SUMMARY PROJECT FICHE

1. BASIC INFORMATION

1.1 Cris Number: 2002/000-312-02
1.2 Title: Small Projects Fund
1.3 Sector: Economic and Social Cohesion Cross-Border Co-operation with Italy
1.4 Geographical location:
   - In Slovenia: the municipalities in the Goriška and Obalno-Kraška statistical border regions and the municipality of Kranjska Gora in the statistical region of Gorenjska.
   - In Italy: the provinces of Trieste, Gorizia, Udine and Pordenone in the Friuli Venezia Giulia region and the provinces of Venezia and Rovigo in the Veneto region.

   The regions covered by the Cross-Border Co-operation Programme are very varied in their geographic, demographic and industrial natures and they range from:
   - The Adriatic coast with great potential for tourism, trade/transhipment of goods, fruit and wines;
   - The Karst with its sparse arable land and vegetation but with potential for small scale, quality agricultural production, rural tourism and small-scale industries;
   - The Alpine region with small-scale farming, eco, rural and sporting tourism and small-scale industries.

2. OBJECTIVES

2.1 Overall objectives

- Encouragement and support to creation of sustainable co-operation networks between local and regional actors in the border region;
- Assistance to the local organisations for the development of capabilities and capacities for developing and implementing projects within the border region;
- Development of a common project implementation structure, unifying historically and culturally different regions.

2.2 Project purpose

- To increase a capability of local authorities and regional development institutions to develop and implement projects with clear regional development impacts and in line with the Joint Programming Document Slovenia/Italy CBC/Interreg IIIA 2000-2006.
- To increase a co-operation of the partners from both sides of the border in the cross-border activities, particularly those in the Phare CBC/Interreg programme.

2.3 Accession Partnership and NPAA priority

With reference to the Accession Partnership, this project aims to support the integrated
approach with addressing regional disparities in the border region. By strengthening and developing the CBC initiatives, this project stimulates a real cross-border co-operation in the regions, seen as one single unit.

In relation to the National Programme for the Adoption of the Acquis, the project meets the following objectives and targets that are in connection with the sub-chapters 1.2.12.1, 1.2.12.3 (Regional Development):

- to slow down the depopulation of rural/peripheral areas
- to strengthen the institutions within the specific programme for the adjustment in the field of structural policy, based on consistency, education and exchange of experts
- to ensure conditions for monitoring the effectiveness of regional policy measures

2.4 Contribution to National Development Plan of Slovenia (version of Dec. 2001)

The Small projects grant scheme (SPGS) aims at supporting the cross border, “people to people” activities and mainly contribute to the priority No. 5 of the NDP - Promotion of Balanced Regional development. However, due to horizontal impact it contributes also to other four priorities: 1: Promotion of corporate sector and competitiveness, 2. Knowledge, human resource development and employment, 3. Information society, infrastructure and quality of living, 4. Reconstructing of agriculture and rural development.

2.5 Cross-border impact of the project

The Project is in line with the Joint Programming Document 2000-2006 (JPD):

- Safeguarding and upgrading environmental and land resources
- Co-operation between and among economic and/or institutional operators
- Upgrading human resources in the cross-border area
- Developing and strengthening mutual awareness

Project is also in compliance with the measures identified for the Phare CBC in the Commission Regulation No.276098, especially with article 5 (j) to (n).

The priority fields of the SPGS, cultural exchanges, human resources and economic development, including tourism are especially relevant elements of cross-border co-operation. The experiences gained during the implementation of the previous Small Projects Fund has shown, that this flexible, people-to-people approach has a significant catalytic effect on the co-operation between people on the two sides of the border. The intensification and further promotion of these activities will be a key element in creating a joint economic and life space in the border regions, in order to enable them to function as one single unit after the accession of Slovenia to the European Union.

The projects financed by the SPGS will increase the contacts amongst the people living in the cross-border region and create sustainable co-operation networks between the CBC actors. Performance of these activities will have a positive impact on reduction of historical and cultural ‘barriers’ between the populations on both sides of the border.

3. DESCRIPTION

3.1 Background and justification

The inclusion of a flexible mechanism like the SPGS, aiming at small-scale intervention, addressing the identified problems derived from the existing border and supporting the
regional development initiatives is an efficient instrument which gains popularity among the local/regional actors.

The Phare 2002 SPGS follows similar operations, which were carried out under the programmes Slo/Ita 1994, 1997, 1998, 1999 and 2001. Between 15-25 projects received support each year. Their success has contributed to the positive image of the EU among the population in the target regions and reinforced the co-operation between partners on both side of the border.

The call for proposals of the previous SPGS in 1999 attracted 85 applicants. The grant scheme provided co-financing to 18 successful applicants. The quality of the project proposals increased in the last years. The SPGS is well accepted in the society of the border region. It introduced a lot of joint actions and resulted in a number of concrete results.

3.2 Linked activities

The SPGS forms an integral part of the Phare CBC Programme. It complements other projects of the CBC Programme, primarily by creating a flexible mechanism for the support of small-scale activities. The SPGS of the 2002 programme will be based on the experience of the SPGS supported by previous programmes in 1994, 1997, 1998, 1999 and 2001.

3.3 Results

At the end of the project the following results are expected to be achieved:

• Improved knowledge for the preparation and implementation of projects with the cross-border nature within regional and local agencies.
• Up to 100 applications received as a result of the Call for proposals.
• 10-25 projects co-financed and implemented according to Phare procedures.
• Established links between cross-border actors from both sides of the border as a result of joint preparation and implementation of the Phare CBC/Interreg projects.
• Increased awareness among citizens and businesses about the positive effects of the cross border co-operation.
• Knowledge about each other among the inhabitants of the border regions will contribute to a smooth integration between them after the accession of Slovenia into the EU.

3.4 Activities

Implementation of the SPGS programme will be in line with provisions of the PRAG and the Vade-mecum on Grant Management. The implementation and management will be described in the specific “Guidelines for Management of SPF”.

The SPGS 2002 will be implemented as part of the CBC Programme. The Scheme will provide Phare grants to projects in the following areas:

• Cultural exchanges,
• Human resources,
• Spatial planning and development,
• Waters and sea monitoring,
• Economic development, including tourism,
• Local democracy
Upon completion of Regional Development Plans for the statistical regions Obalno-Kraška and Goriška, the Regional Development Agencies will on the basis of these documents propose a prioritisation of eligible activities.

**Eligibility and selection criteria**

The eligibility and selection criteria will be specified in detail in the Guidelines for applicants according to standard templates in Annexes E7 and E10 of the Practical Guide to Phare, Ispa and Sapard contract procedures. As the templates are standard, only the specific criteria for this grant scheme are listed below and will be incorporated in standard template.

**ELIGIBILITY CRITERIA**

<table>
<thead>
<tr>
<th>Eligibility of area, applicants and partners</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. The Fund is applicable to the following statistical regions: Obalno-kraška and Goriška region and for the Municipality of Kranjska Gora in the statistical region of Gorenjska</td>
</tr>
<tr>
<td>2. Who can apply:</td>
</tr>
<tr>
<td>a) non-profit and non-governmental organisations, municipalities or local communities within the defined border region, county and district level organisations, chambers, local and regional development agencies, training institutions, foundations and associations based in the regions mentioned under the point 1;</td>
</tr>
<tr>
<td>b) at least one partner should be based in the eligible province in Italy. The same rules for eligibility apply for partners as for applicants.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Eligibility of projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. <strong>Size of project</strong>: Phare contribution to the project will be 10,000–50,000 EUR. A minimum 25% contribution will be requested from beneficiaries.</td>
</tr>
<tr>
<td>2. <strong>Duration of the project</strong>: The expiry date of the project should be at least two months before the expiry date of the programme as indicated in the Financing Memorandum.</td>
</tr>
<tr>
<td>3. The same project proposal must not receive more than one EC funding.</td>
</tr>
</tbody>
</table>

   - Project proposals in the following fields are eligible for Phare support:
     - Cultural exchanges
     - Human resources
     - Spatial planning and development
     - Waters and sea monitoring
     - Economic development, including tourism
     - Local Democracy

   ALL ACTIVITIES TO BE PROVIDED IN THE CROSS-BORDER CONTEXT. Only ready-to-go projects will be supported.

<table>
<thead>
<tr>
<th>Eligibility of costs: Direct and indirect costs</th>
</tr>
</thead>
</table>

**SELECTION CRITERIA**

The overall criterion for the selection of project proposals will be a clear cross-border impact. The projects, already funded or proposed for funding under the INTERREG IIIA programme will be prioritised.

The quality of CBC co-operation will be assessed according to the aggregated quality indicators stated in JPD point 9.2.1, yet in accordance with the standard evaluation grid from PRAG (5 points for the quality of the CBC co-operation and impact).
As to the criteria for the quality and impact of the CBC, a project will get a B if it meets 1 - 3 of the following criteria and A if it meets 4 - 6 criteria. Note: AA = 4 or 5 points, BB = 1 point, AB and BA = 3 or 4 points.

How strong is the planned level and quality of cross-border co-operation and the cross-border impact?
The level and quality of cross-border co-operation will be assessed according to these criteria:
1. Co-operation/preliminary participation to the planning phase (minimum requirement: letter of intent)
2. Italian-Slovenian joint implementation of at least a part of the project.
3. Existence of a partner (mirror) project financed by public or private funds.
4. Joint utilisation of the project results and setting up of networks between authorities/enterprises/local associations.
5. Continuation of the co-operation also after the end of the PHARE CBC financing.
6. Coverage degree of the Interreg area (existence of more than two subjects involved in the previous points).
The cross-border impact will be assessed according to the following criteria:
1. Contribution to the efficient management of common resources
2. Improvement of the mutual knowledge of the territory, people and different structures
3. Overcoming of specific legal, administrative, linguistic, and cultural barriers and contribution to the development of common standards
4. Contribution to the setting up of a common market, development of an integrated supply and services, joint promotion and marketing
5. Contribution to the development of a joint environmental and spatial planning
6. Development of co-operation for the search for partners and the creation of lasting co-operation relations

3.5 Lessons learned

As evaluated by EMS Slovenia in the Interim Evaluation of the EU Phare Programme for the CBC Sector, lessons learned from previous programmes are:

1. Despite the importance of CBC in preparing for regional policy in border regions, there are still major problems aligning Phare-CBC with Interreg, notably because of tendering procedures. Efforts have been made to reduce the effect of the differences.
2. For each project indicators of achievement of objectives in PF should be clearly defined, real, easy to quantify and should have visible relation to the programme indicators listed in the JPD.
3. Special Conditions and preconditions require more attentions when they can be fulfilled with the efforts of project management (e.g. provision of land and building permits, timely preparation of the project documents etc.).

4. INSTITUTIONAL FRAMEWORK

The financial scheme will be established on the principle of “grant scheme” designed to be similar to the financing mechanisms of future Structural Funds, introducing the principles of programming, monitoring and evaluation in the implementation phase and ensuring the additionality principle. Phare CBC shall contribute to the objectives of the programme by co-financing the above mentioned grant scheme. Non-refundable grants provided by the
scheme shall be co-financed by own resources of the beneficiary and/or national contribution.

The six elements in the SPGS structure are:

- The **National Agency for Regional Development** (NARD), body within the Ministry of Economy of Slovenia who has overall responsibility for administrative, technical and financial management of the Fund.
- The NARD will ensure necessary human resources for the technical management of the SPGS. NARD may delegate particular tasks to the **Secretariat** of the SPGS in accordance with PRAG rules. The secretariat has to be located in the border region and has to have the capacity to manage the implementation of grants locally. The nominated Secretariat will not be eligible for a grant under this Scheme.
- The **Central Finance and Contracting Unit** (CFCU) of the Ministry of Finance – acting as an Implementing Agency with an overall control and final responsibility for the implementation of the SPGS.
- A **Small Projects Fund Evaluation Committee** (SPFEC) will be nominated by the NARD and approved by the CFCU and the EC Delegation. The Evaluation Committee will be formed by Interreg and Phare CBC representatives. The EC Delegation and the CFCU will be represented in the Committee by observers. The Evaluation Committee will oversee the operation of the SPFEC and will take final decisions regarding the project selection and funding. Assessors may be engaged to carry out a screening of each proposal.
- The Evaluation Committee will become the **Steering Committee** of the Fund and will monitor the implementation of the grant scheme.
- The Project Applicants or **Beneficiaries**.

5. DETAILED BUDGET (in MEUR)

<table>
<thead>
<tr>
<th>Budget Items</th>
<th>Investment</th>
<th>Institution Building</th>
<th>Total Phare (=I+IB)</th>
<th>National Co-finance</th>
<th>IFI</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small Projects Grant Scheme</td>
<td>0.465</td>
<td>0.465</td>
<td>0.116</td>
<td>-</td>
<td>0.581</td>
<td></td>
</tr>
<tr>
<td>Operating costs 7%</td>
<td>0.035</td>
<td>0.035</td>
<td>0.009</td>
<td>-</td>
<td>0.044</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>0.500</strong></td>
<td><strong>0.500</strong></td>
<td><strong>0.125</strong></td>
<td>-</td>
<td><strong>0.625</strong></td>
<td></td>
</tr>
</tbody>
</table>

Up to 7% of the total of Small Projects Fund allocation can be used for technical assistance costs related to the management of the SPGS.

6.IMPLEMENTATION ARRANGEMENTS

6.1 Implementing Agency

Ministry of Finance – CFCU  
Mr. Peter Škofic, PAO  
Address: Beethovenova 11, 1502 Ljubljana, Slovenia  
Tel: +386.1.478.63.05  
Fax: +386.1.478.62.04
Implementing and Contracting Authority
National Agency for Regional Development
Mr. Bojan Dejak, Acting Director
Address: Kotnikova 28, 1000 Ljubljana, Slovenia
Tel: +386.1.478.36.70
Fax: +386.1.431.33.60

6.2 Twinning
Not applicable.

6.3 Non-standard aspects
Not applicable.

6.4 Contract
Under the grant scheme 10-25 contracts are expected. The maximum level of project support will be EUR 50,000. The minimum level of project support will be 10,000 EUR.

1 Service Contract (TA for operational services) – Simplified Procedure
Simplified procedure will be used for the TA for Secretariat. Derogation from the framework will apply since the targeted providers of these services are Slovene development institutions from the eligible regions and the duration of contract is expected to be 24 months. The awarded company will not be eligible for grant support.

7. IMPLEMENTATION SCHEDULE

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>TD preparation and submission for approval</td>
<td>2/2003</td>
</tr>
<tr>
<td>First Call for Proposals</td>
<td>3/2003</td>
</tr>
<tr>
<td>Establishment of the SPF Evaluation Committee</td>
<td>3/2003</td>
</tr>
<tr>
<td>Contracting</td>
<td>6/2003</td>
</tr>
<tr>
<td>Nomination of the Steering Committee</td>
<td>6/2003</td>
</tr>
<tr>
<td>Completion of projects</td>
<td>11/2004</td>
</tr>
<tr>
<td>Final SC and evaluation of results</td>
<td>12/2004</td>
</tr>
</tbody>
</table>

8. EQUAL OPPORTUNITY
Only such projects will be selected for the support under the Small Projects Fund that do not contain discriminatory elements and that are open for women and men on an equal basis. An Evaluation Committee will be nominated with respect to this principle.

9. ENVIRONMENT
Only projects without any negative impact on the environment will be eligible for funding.

10. RATES OF RETURN
Not applicable.
11. **Investment Criteria**

11.1 **Catalytic effect**

The Phare contribution will help meeting the development needs outlined in the JPD of the Italian-Slovene border region. Without Phare support, the steps and objectives included in the programme could be implemented only much later and at a much slower speed.

SPGS will give opportunity for developing a number of bottom-up initiatives to large-scale project proposals, attractive to other financial institutions.

Projects will strengthen the partnership process between the local and regional partners from both sides of the border. This process will contribute to creation of a positive environment for further development of common project development.

11.2 **Co-financing**

In line with the requirements of the previous SPGS, and according to the JPD, a minimum contribution of 25% of the total project costs to each funding operation is to be provided in cash by the beneficiaries.

The operational costs for the implementation of the SPF will be partly covered by NARD (25%) and partly by Phare contribution (75%).

11.3 **Additionality**

The project will contribute to the existing national and local instruments as a guarantee fund, micro credits, grants in terms of a combination of non-refundable sources and will reach a wider range of target groups and carriers of the bottom up development initiatives.

11.4 **Project readiness and size**

Projects will only be financed if they are ready-to-go for contracting and for completion within the period of 18 months. The projects should be finished 3 months before the disbursement period. Readiness of projects is one of the criteria, which will be taken into account in the evaluation process.

Minimum size of the project will be 10,000 EUR and maximum size of projects will be 50,000 EUR.

11.5 **Sustainability**

Sustainability of projects will be one of the evaluation criteria taken into account in the evaluation process. Projects must ensure continuation of delivering the benefits to the project beneficiaries for an extended period after Phare assistance is completed.

11.6 **Compliance with state aids provisions**

Should there be investment component incorporated into an individual funding operation these will respect the state aids provisions of the Europe Agreement should these be applicable to the project.
11.7 Contribution to the National Development Plan

The project is harmonised with the NDP 2000-2006 priorities and its instruments available. See also point 2.3 of the current document.

12. CONDITIONALITY AND SEQUENCING

On the Slovenian side the National Agency for Regional Development will ensure the necessary human resources for the technical management. The NARD in Slovenia may delegate particular tasks of the Secretariat to the relevant CBC organisation in accordance with PRAG rules.

The importance will be given to providing assistance to project applicants since the preparation of the project applications according to the Practical Guide to Phare, Ispa & Sapard contract procedures is rather demanding.

- Preparation of the Guidelines for Applicants for the Call for Proposals by NARD
- Approval of Guidelines and Call for Proposals by CFCU and ECD
- Nomination of the Evaluation Committee and its approval by the CFCU and ECD
- Screening and evaluation of the applications by the Evaluation Committee or Assessors
- Proposal for awarding the contracts to the NARD by the Evaluation Committee
- NARD submits the evaluation report and list of projects with the contracts to the CFCU for approval and endorsement
- the CFCU submits file to the ECD for a global contract endorsement
- NARD and successful applicants will sign the contracts
- subcontracting according PRAG if foreseen in the contracts
- monitoring of the implementation - regular reporting by contractors, SC meetings
- reporting to the Phare review meetings
- reporting to the SMSC for Economic and social cohesion
- final report for the ECD and GOEA
ANNEXES TO PROJECT FICHE

1. Logical framework matrix in a standard format.
2. Detailed implementation chart.
3. Contracting and disbursement schedule by quarters for entire duration of programme (including disbursement period).
4. List of relevant laws and regulations.
5. Reference to relevant Government strategic plans and studies.
## ANNEX 1 - LOGFRAME PLANNING MATRIX

### Small Projects Fund 2002

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Indicators of Achievement*</th>
<th>Sources of Verification</th>
<th>Assumptions and Risks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall Objective</td>
<td>Reduction of level differences of GDP per capita between the border regions in Slovenia and neighbouring EU countries.</td>
<td>Statistical Yearbook of RS</td>
<td>Other Government institutions realise importance of balanced regional development</td>
</tr>
<tr>
<td></td>
<td>Increase support for integration to the EU at the Municipality and regional levels</td>
<td>Monitoring reports of the Sectoral Monitoring Sub-Committee for ESC</td>
<td>Co-operation between Municipalities and Regional institutions is satisfactory</td>
</tr>
<tr>
<td></td>
<td>Increased number of events, workshops and training linked with the awareness of integration to the EU at the Municipality and regional levels</td>
<td>Commission regular reports</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Increased number of local and regional institutions involved in socio-economic activities with neighbouring EU Country.</td>
<td>Public opinion research</td>
<td></td>
</tr>
<tr>
<td>Project Purpose</td>
<td>Increase of level motivation in the target regions for cross-border co-operation with regard to solving the common problems and utilise potentials Increased involvement of local and regional development institutions in preparation of the project proposals</td>
<td>Statistical Yearbook of RS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of projects with clear regional development impact increased</td>
<td>NARD monitoring and evaluation reports</td>
<td>Sufficient resources in the Municipalities and regional development agencies are available for preparation and implementation of the projects</td>
</tr>
<tr>
<td></td>
<td>Increase number of projects prepared and implemented together with the Interreg partners</td>
<td>Monitoring reports of the Sectoral Monitoring Sub-Committee for Economic &amp;Social Cohesion</td>
<td>Regional Development Plans for target regions prepared and approved by the NARD.</td>
</tr>
<tr>
<td></td>
<td>Increase number of local and regional institutions involved in preparation and development of the project within the framework of the Cross-border Co-operation</td>
<td>Commission regular reports</td>
<td>Interreg partners has the information and resources to co-operate in the Phare CBC projects</td>
</tr>
<tr>
<td></td>
<td>Increase number of established association by CBC partners</td>
<td>Minutes of the Monthly Phare CBC Review Meetings organised by the NARD</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Increase number of activities such as opening ceremonies, presentations, linked</td>
<td>Evaluation reports of the Evaluation Committee for the SPF</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Minutes of the meeting of the Joint Technical Secretariat and Interreg III-Phare CBC Monitoring Committee</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Public opinion research</td>
<td></td>
</tr>
<tr>
<td>with the visibility and promotion of the Phare CBC/Interreg programmes</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Results
- Improved knowledge for the preparation and implementation of projects with the cross-border nature within regional and local agencies.
- Up to 100 applications received as a result of the Call for proposals.
- 10-25 projects co-financed and implemented according to the Phare procedures.
- Established links between cross-border actors from both sides of the border as a result of joint preparation and implementation of the Phare CBC/Interreg projects.
- Increased awareness among citizens and businesses about the positive effects of cross boundary co-operation.
- Knowledge about each other among the inhabitants of the border regions will contribute to a smooth integration between them after the accession of Slovenia into the EU.

### Indicators of Achievement*
- Increased number of the staff of RDAs to take part in managing of the EU programmes
- Increase number and types of formally held meetings and constituted partnerships increased
- Number of eligible organisations that have applied for Phare support
- Number of eligible organisations receiving Phare support
- Number of projects successfully completed according to the evaluation criteria
- Increase proportion of target population having benefited of the Phare CBC/Interreg programmes

### Sources of Verification
- Statistical Yearbook of RS
- NARD monitoring and evaluation reports
- Monitoring reports of the Sectoral Monitoring Sub-Committee for Economic & Social Cohesion
- Minutes of the Monthly Phare CBC Review Meetings organised by the NARD
- Evaluation reports of the Evaluation Committee for the SPF
- Minutes of the meeting of the Joint Technical Secretariat and Interreg III-Phare CBC Monitoring Committee
- Perseus

### Assumptions
- Sufficient project management skills by beneficiaries.

### Activities
- Preparation of the package for the call for proposals,
- Local call for proposals
- Assistance to project applicants
- Co-operation with the INTERREG programme
- Project selection process
- Contracting
- Implementation of selected projects by beneficiaries
- Financial management of selected projects
- Monitoring of the projects implemented by beneficiaries
- Project review and evaluation

### Means
- 0.5 MEUR Phare
- 0.125 MEUR National Co-financing
- Technical assistance to NARD for management of SPGS
- Support of the staff of NARD
- Assistance of experts as members of Expert panel for evaluation the projects proposals

### Contracts
- Grant Contracts
- Each Grant from 10,000 EUR to 50,000 EUR
- Service Contract for TA to NARD

### Preconditions
- Staff in place
ANNEX 2

Small Projects Fund

DETAILED IMPLEMENTATION CHART

<table>
<thead>
<tr>
<th>Year</th>
<th>2003</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>J</td>
<td>F</td>
</tr>
<tr>
<td>TA/Secretariat</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>TD preparation and submission</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Call for Proposals</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Establishment of the Evaluation Committee</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Contracting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appointed SC</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Projects Implementation</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Final SC and evaluation of results</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ANNEX 3

Small Projects Fund

CONTRACTING AND DISBURSEMENT SCHEDULE (Million EUR)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Commitment</td>
<td>0.5</td>
<td>0.5</td>
<td>0.5</td>
<td>0.5</td>
<td>0.5</td>
<td>0.5</td>
</tr>
<tr>
<td>Disbursement</td>
<td>0.0</td>
<td>0.25</td>
<td>0.25</td>
<td>0.4</td>
<td>0.4</td>
<td>0.5</td>
</tr>
</tbody>
</table>
ANNEX 4

Relation of project with previous Phare activities and with on-going projects financed from other sources:

- The SPGS will be built upon the existing funding instrument that is the SPF Guidelines (included in the JPD SLO/I 2000-2006). Similar type of actions will be supported within this programme as in the CBC SLO/I 1995-2001 for the »people-to-people« exchanges in the fields of economic, social and cultural, environmental and other co-operation.
ANNEX 5

LIST OF RELEVANT LAWS AND REGULATIONS:

| *Zakon o društvih (ZDru), (Ur.l. RS, št. 60/95 in 49/98) | Societies Act (Ur.l. RS, No 60/95 and 49/98) |
| *Zakon o preprečevanju omejevanja konkurence (ZPOmK), (Ur.l. RS, št. 56/99) | Prevention of Restriction of Competition Act (Ur.l. RS, No 56/99) |
| *Zakon o spodbujanju skladnega regionalnega razvoja (ZSRR), (Ur.l. RS, št. 60/99) | Act on Promotion of Balanced Regional Development (Ur.l. RS, No 60/99) |
| *Zakon o spodbujanju razvoja demografsko ogroženih območij v Republiki Sloveniji (ZSRDO), (Ur.l. RS-I, št. 48/90, 03/91; Ur.l. RS, št. 12/92) | Act on Development Promotion in Demographically Endangered Areas (Ur.l. RS-I, No 48/90, 03/91; Ur.l. RS, No 12/92) |
| *Zakon o urejanju prostora (ZUreP), (Ur.l. SRS, št. 18/84, 15/89; Ur.l. RS, št. 71/93) | Spatial Planning Act (Ur.l. SRS, No 18/84, 15/89; Ur.l. RS, No 71/93) |
| *Zakon o varstvu konkurence (ZVK), (Ur.l. RS, št. 18/93) | Protection of Competition Act (Ur.l. RS, No 18/93) |
| *Zakon o varstvu kulturne dediščine (ZVKD), (Ur.l. RS, št. 07/99) | Cultural Heritage Protection Act (Ur.l. RS, No 07/99) |
| *Zakon o varstvu okolja (ZVO), (Ur.l. RS, št. 32/93, 44/95, 01/96 in 09/99) | Environment Protection Act (Ur.l. RS, No 32/93, 44/95, 01/96 and 09/99) |
| *Zakon o naravi in kulturni dediščini (ZNKD), (Ur.l. SRS, št. 01/81, 42/86, 05/90; Ur.l. RS-I, št. 08/90, 10/91, 17/91; Ur.l. RS, št. 26/92, 13/93, 75/94, 29/95, 20/97 in 07/99) | Natural and Cultural Heritage Act (Ur.l. SRS, No 01/81, 42/86, 05/90; Ur.l. RS-I, No 08/90, 10/91, 17/91; Ur.l. RS, No 26/92, 13/93, 75/94, 29/95, 20/97 and 07/99) |
| *Zakon o ohranjanju narave (ZON), (Ur.l. RS, št. 56/99) | Nature Conservation Act (Ur.l. RS, No 56/99) |
ANNEX 6

Reference to the relevant Government strategic plans and studies:

- JPD for the programmes Phare CBC/Interreg 2000-2006