Standard Summary Project Fiche

1. Basic Information
   1.1 CRIS Number: 2004/016-764.03.02
   1.2 Title: Support to the implementation of the National Programme for the Fight Against Drugs 2004-2008
   1.3 Sector: Fight against Drugs (JHA)
   1.4 Location: Bratislava, Slovakia

2. Objectives
   2.1 Overall Objective:

   To support an efficient implementation of the National Programme for the Fight Against Drugs 2004-2008 so as to ensure the achievement of its mid-term objectives in the fields of prevention, treatment and re-socialization of the drug addicts and drug supply reduction.

   2.2 Project purposes:

   To build up and strengthen the institutional, administrative and professional capacities at all levels of Slovak Public Administrations\(^1\) and Public Services\(^2\) concerned with the fight against drugs, as well as in third sector organisations involved – as partners of the public administrations -in the implementation of the projects and activities envisaged in the National Programme.

   To enhance communication, co-ordination and co-operation amongst all those involved in the fight against drugs and in the minimalization of the negative impact and consequences of drug trafficking and drug addictions (at both the Public and non-governmental sectors).

3. Description

   3.1 Background and justification:

   The European Commission’s Country Monitoring Report for Slovakia (5-November 2003) registers the progress made in completing the alignment of legislative measures to EU’s acquis on fight against drugs, and acknowledges the Government’s efforts in the implementation of the second National Programme for the Fight against Drugs, covering the period 1999-2003. Institutional and administrative developments such as the establishment of special units for the fight against drugs – the National Drug Service of Police Presidium and the Central Criminal Unit of the Customs Directorate or the designation of a National Focal point for co-operation with the European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) are also mentioned as positive contributions in this field.

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\(^1\) State Administration (central and territorial bodies), Regional Self-governments (Higher Regional Units) and Municipalities

\(^2\) Educational System, Health care system, Employment system, Social Services, etc.
The overview of main indicators from drugs epidemiology during the years 1993-2003 in the Slovak Republic had shown gradual change from originally transition country to the target country. The development of drug scene was characterised by the sharp growth of treated cases of heroin dependent persons (with peak in 2000), and then growth of treated persons dependent on cannabis and amphetamines. Main trend was expansion of the drug problem from the capital city Bratislava to other regions of Slovakia. These changes in treatment demand were accompanied by signs of drug problem growth reflected in population surveys and school surveys. Before all, there is growth of marihuana prevalence among the young people. Also indicators from the side of law enforcement reflected overall change of drug scene through growth of numbers and quantities of seizures, numbers of cases and persons prosecuted because of drug related crimes, as well as growth of imprisonments due to drug related crimes.

According to the evaluation of drug situation at the Ministry of Defence (namely Army Police), there are 22 criminal offences in the stage of processing within the year of 2003 and 3 new cases of suspicious drug use within the year 2004 up to today (investigated by Army Police). The task for the Army Police retraining was to detect and repress the drug use in the Army of Slovak Republic and has been consequent from the elaboration of the tasks from the government resolution no. 24/2003 dated 15 January 2003 on the conditions of the Ministry of Defence of the Slovak Republic.

However, the CMR also underlines the need for further efforts in equipping the country’s institutions to meet adequate standards of administrative capacity in a number of areas, including fight against drugs.

The SR Government’s Committee of Ministers for Drug Dependencies and Drug Control has adopted a third National Programme for the Fight Against Drugs, covering the period 2004-2008, and in line with the priorities and objectives set in the EU’s Drug Strategy and Action Plan 2000-2004. During the last weeks the National Programme for the Fight Against Drugs has also been discussed in National Council Committees and was proposed for a discussion to the National Council of Slovak Republic. The new National Programme for the Fight Against Drugs is expected to be approved by the middle of July 2004.

This project’s purpose is to support the effective implementation of the main tasks of the National Strategy - National Programme of the fight against drugs for 2004–2008. The project will focus on providing assistance for the enhancement of the administrative and professional capacities needed for the design, development and realization of long-term programmes in the fields of drug supply and drug demand reduction.

The main emphasis will be placed on the transfer of know how and expertise with regards to the design and implementation of comparable programmes and activities in EU countries, with the necessary adjustments and adaptations to meet the specific requirements and conditions in Slovakia.

In this context, priority will also be given to the strengthening of the professional capacities required for an effective action in regards to drug supply and drug...
demand reduction in specific sectors. This priority will be tackled through the appropriate training activities.

Effective and efficient communication, co-ordination and co-operation among the various Public Administrations and Public Services concerned (at the different levels of policy and territorial responsibility), as well as between them and the non-governmental organizations active in the prevention and re-socialization fields, as well as in the delivery of community services and harm-reduction, is a critical factor for the successful implementation of the National Programme. The project will pay particular attention to supporting the improvement of the administrative and professional capacities on the level of the local and regional, self-governments, and the promotion of effective partnerships with NGOs and civil society organizations at this level. In this sense, the project intends to respond to the new conditions resulting from the transfer of administrative tasks and responsibilities from the state administrations (central and local) to the territorial self-governments and in this way will help raise the sharing of responsibility for the public action with regards to the drug problems.

3.2 Linked activities:

PHARE 2000 Twinning Project SK00 / IB/ JHA/ 02 – Fight against Drugs, which provided a number of conclusions and recommendations for the reinforcement of the Slovak Government’s action and programmes on fight against drugs. These conclusions were ratified by the findings of the international conference UNDCP - Groupe Pompidou, which was realized by the Board of Ministers for the Drug Dependencies and Drug Control with a cooperation of the concerned government departments.

PHARE 98’ project “Improving the quality of the NDS members’ preparation supported the creation of a Training Centre for the anti-drug sections of the NDS SR. NDS has also been involved in the project PHARE 98 – Joint Customs – Police Unit. The result of the project is that a Joint working place has been built up at the Customs Directorate of SR. At present, the Ministry of Interior is participating in the PHARE regional project on Drug Law Enforcement.

3.3 Results:

The project is expected to deliver the following results:

- Administrative and professional capacities in the State Administration’s bodies concerned with drug demand reduction policies in Slovak Republic will be built-up and strengthened.
  Long-term priority programs and action plans of the National Drug Demand Reduction Strategy in the fields of prevention, treatment and re-socialization will be developed.

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3NDS SR – National Drug Service of Slovak Republic
• Quality of the indicators, availability and reliability of the information of the drug situation will be improved. Communication between institutions dealing with data acquisition, their analysis, evaluation and presentation will be improved.

• Administrative and professional capacities in the State Administration’s bodies involved in the design and implementation of drug supply reduction policies and instruments in Slovak Republic will be built-up and enhanced. Long-term priority programs and action plans of the National Drug Supply Reduction Strategy in the field of repression and law enforcement (namely fight against drug-trafficking related organized crime) will be developed.

• Professional capacities of the staff of the territorial self-administration bodies, as well as the administrative capacity of these bodies to share responsibilities with the State administration in the implementation of the anti drug policy targets within regions, cities and villages will be built-up and improved.

• A number of grass-root projects developed and managed by non-governmental organizations involved in activities related to prevention of drug addictions or in the treatment and re-socialization of drug addicts, preferably in partnership with relevant public bodies, will be supported, as a means to enhance public-private sector co-operation in these fields and to strengthen the professional capacities of all those involved in the delivery of this type of services.

3.4 Activities:

The project will be implemented through a Twinning operation, one Technical assistance contract and a Grant scheme.

3.4.1 Twinning

The following activities should be executed within the Twinning:

Activity 1

• Building-up the institutional (administrative) and professional capacities required for the development, management and co-ordination of long-term priority programs of the National Drug Demand Reduction Strategy in the fields of prevention, treatment and re-socialization.

This will be achieved through specialized practical trainings (approximately 15 trainings/ each per 10 days; in total 150 days/ over the period of 21 months/ for about 300 people together/ coming from schools, preventive institutions and preventive centres and from research centres, medical institutions, medical centres, re-socialization centres, social reintegration centres and centres for advisory-psychological services) for public administration’s experts in the field of drug demand reduction on the national level, focused on the harmonization and implementation of EU Drug Strategy and EU Action Plan for Drugs into the National Drug Strategy will be organized. Special workshops, seminars and conferences in the field of drug demand reduction will be provided.
Activity 2

- Building-up the institutional (administrative) and professional capacities required for the elaboration and efficient implementation of long-term priority programs of the National Drug Supply Reduction Strategy: enforcement of anti-drug legislation and the fight against all forms of drug trafficking (with special attention to its relations with other forms of organized crime). This will also cover support for coordination and systemic co-operation between all actors involved in drug demand and drug supply reduction.

Previous support and assistance for the further strengthening of the joint training centre for the members of the National Drug Service (NDS - Police) and Customs Criminal Unit, as well as assistance for the setting up of a similar training centre for the members of the Army Police will be continued. In this case some small reconstructions of the existing spaces, to be financed by the appropriate ministries, could be necessary.

The support and assistance to be provided under this project will mainly consist of the organisation and delivery of training courses and activities (Specialized workshops (approximately 20 trainings/ each per 5 days; in total 100dys/ over the period of 21 months/ for about 150 people together/ coming from Police (National Drug Unite), Army Police, Customs Criminal Unit and Prison and Justice Guard Corps) aimed at activities of data processing procured by the operative investigative analytical activities and also at activities of methods for revealing criminal drug related actions within the co-operation among EU law enforcement agencies and anti-drug services), as well as in direct support and co-operation with anti-drug services of Ministry of Interior (Police) and Customs Directorate of Slovak Republic with regards to operational investigative activities in this field.

The target groups for these training activities may also include members of the Prison and Justice Guard Corps.

Activity 3

- Building-up and improvement of the administrative and professional capacities at the level of the Local State administration (Regional Offices, Specialised bodies (for example Educational Services, Health care Services, Employment services, Social Services, etc.) and at the Regional and local self-governments (Higher Regional Units and Municipalities), with a view to strengthen their ability to effectively contribute to the successful implementation of the anti-rug policies and to the achievement of the objectives set in the National Programme.

Implementation of this activity will start by a detailed analysis of the situation at regional level, the results of which will be used for a series of further trainings and seminars with the topics like – how to do the detailed analysis of the situation in the drug field at regional level; what is the role of the Local state administration and Regional and Local self-governments in the successful implementation of the anti-drug policies, etc. We expect that at the Regional Offices level we will organize approximately 5 trainings and seminars with duration of 4 days within 27 months with the above-mentioned topics, 8 existing permanent employees of the Regional Offices will be trained.
At the Self-governments level, approximately 3 seminars (with the topics of communication and co-operation of the data collection and their evaluation) with a duration of 4 days within 27 months will be organized for about 70 people; 5 seminars with a duration of 5 days within 24 months would be organized for 75 people (3 x 25 trainees) from the Regional Self-government Offices and Special bodies with the topics of competence transfer and co-operation with the State administration.

The target groups for these trainings and seminars will be employees of the Regional Offices and Specialised services of the Local State Administration, elected representatives and professional staff of the Regional and Local self-governments (Higher Regional Units, Municipalities). The seminars should provide a platform for identifying and developing co-ordination mechanisms and structures enabling a closer co-operation between all Public Administrations operating in the same territory.

The following inputs will be needed from one or more MS partner administrations:

**One Resident Technical Adviser (RTA)** to be seconded to the SR Government’s Office (Secretariat of the Board of Ministers for Drug Dependencies and Drug Control) for a period of 18 months.

The RTA must be a central (State) administration expert on general anti-drug policy development and co-ordination and should meet the following profile:
- university degree in Social Sciences
- at least 10 years of relevant professional experience, mainly in national drug strategy development, implementation and co-ordination
- proven experiences with the similar project in EU member state is an asset
- excellent communication and analytical skills
- full working knowledge of spoken and written English

**Three Medium-term Public administration experts (and additional short-term experts) on drug prevention, treatment and re-socialization** (3 months prevention/education; 3 months treatment; 3 months re-socialization)

The expert(s) should have the following profile:

*Medium term experts (prevention/education – Ministry of Education)*
- university degree in Human Sciences (Psychologist preferred), PhD is an asset
- at least 10 years of relevant professional experience with school-based programmes, mainly in drug demand reduction field
- proven experiences with the similar project in EU member state is an asset
- excellent communication and analytical skills
- full working knowledge of spoken and written English

*Short-term experts (prevention/education – Ministry of Education)*
- university degree in Social Sciences
- at least 5 years of relevant professional experience with monitoring and evaluation of school-based programmes, mainly in drug prevention field
- proven experiences with the similar project in EU member state is an asset
- excellent communication and analytical skills
- full working knowledge of spoken and written English

*Medium-term experts (treatment – Ministry of Health)*
- university degree in Medicine, PhD is an asset
- at least 10 years of relevant professional experience, mainly in the field of prevention of associated drug related harm and treatment of drug abused
- proven experiences with the similar project in EU member state is an asset
- excellent communication and analytical skills
- full working knowledge of spoken and written English

*Short-term experts (treatment – Ministry of Health)*
- university degree in Public Health and Administration
- at least 5 years of relevant professional experience with comprehensive multimodal treatment facilities and treatment organization
- proven experiences with the similar project in EU member state is an asset
- excellent communication and analytical skills
- full working knowledge of spoken and written English

*Medium-term experts (re-socialization – Ministry of Labour, Social Affairs and Family)*
- university degree in Social Sciences (Social Work or Social Psychiatry preferred), PhD is an asset
- at least 10 years of relevant professional experience in the social work and social rehabilitation, mainly in social reintegration
- proven experiences with the similar project in EU member state is an asset
- excellent communication and analytical skills
- full working knowledge of spoken and written English

*Short-term experts (re-socialization – Ministry of Labour, Social Affairs and Family)*
- university degree in Social Sciences
- at least 5 years of relevant professional experience, mainly with low threshold services, harm-reduction and street-work programs
- proven experiences with the similar project in EU member state is an asset
- excellent communication and analytical skills
- full working knowledge of spoken and written English

One Medium-Term Public administration expert (and additional short-term experts) on anti-drug law enforcement and fight against drug trafficking (2 months)
The expert(s) should have the following profile:

*Medium-term experts*
- university degree of a relevant area
- at least 12 years of relevant professional experience, mainly in drug crime investigation, anti-drug law enforcement and fight against drug trafficking
- proven experiences with the similar project in EU member state is an asset
- excellent communication and analytical skills
- full working knowledge of spoken and written English/ Slovak or Czech language is an asset

One Medium-term Public administration expert (s) on anti-drug actions at regional/local level (1,5 months)
The expert(s) should have the following profile:
- university degree in Social Science or Public Health (PhD preferred)
- at least 10 years of relevant professional experience, mainly in national drug strategy development, implementation and co-ordination at regional level
- familiarity with the EU Drug Strategy and Action Plan as well as drug co-ordination practices in the Member States
- knowledge about the main partner organisations and authorities involved in the field of drugs in the EU and the CEECs; balanced experience in drug policy development, supply reduction and drug demand information
- good analytical capacities and presentation skills
- full working knowledge of spoken and written English / Slovak language would be welcome

3.4.2 Technical Assistance

The following activity will be implemented through Technical Assistance:

Activity 4

- Improvement of the quality and reliability of the information available in the field of drugs and drug addictions in the SR, as well as the enhancement of the communication and sharing of information between institutions dealing with data collection, their analysis, evaluation and presentation.

For this purpose, the Drug Information Portal (DIP) created by the General Secretariat of the Committee of Ministers for Drugs will be enlarged. The portal will enable implementing of the EU and EMCDDA standards for drug data and information collection, analysis evaluation and dissemination.

This will also require the development of specialized software for information collection and analysis in the field of drug-related criminal activities, which is an important aspect of the responsibilities of the National Drug Service (Police). A particular aspect to be also tackled under this activity will be the development of information management tools for the Army Police, which should help to gather and analyse information obtained in the context of the fight against drugs in the sphere of the Military (Army) of Slovak Republic. Training of staff of relevant services (namely the NDS) in the use of the new IT-supported analytical tools will also be required (approximately 2 trainings/ each per 5 days; in total 10 days/ over the period of 2 months/ for about 30 people together/ coming from Police (National Drug Unit), Army Police and Customs Criminal Unit.

The following expert inputs would be required:

For the sub-project on enlargement of the Drug Information Portal

**Internet Information Portal Developer (2 months)**

- university degree in an ICT related area or equivalent experience
- excellent communication, managerial and analytical skills
- minimum of 8 years experience in ICT
- excellent knowledge of spoken and written Slovak and working knowledge of spoken and written English
- excellent knowledge and experiences of the SQL database design and development, excellent knowledge and experiences of the Cold Fusion programming (EU standard), excellent knowledge and experiences of the data protection and security, proven experience with the design and development of internet information portals in Slovak Republic and
international experiences as well, proven international experiences with the design and development of e-Business and e-Learning modules. Experience with the design and development of e-Health portal will be an asset.

**Social Sciences Researcher (2 months)**
- university degree in Social Sciences or relevant experience
- minimum of 5 years experience, full computer literacy and excellent knowledge of the Internet
- excellent communication skills with full drafting and editing ability in English
- excellent knowledge of spoken and written Slovak and working knowledge of spoken and written English. Knowledge of German is a definite plus
- demonstrated ability to work in an independent manner
- experience in the research, data collection and compilation of materials and information related to drugs.

**For the sub-project on development of analytical software**

**Analytical software developers and trainers (2 months)**
- university degree
- minimum of 12 years experience in police, 5 years of it in the operation
- experience in the software production
- experience with analytical software I2
- minimum of 5 years experience in the criminal analyses
- knowledge of written and spoken English

### 3.4.3 Grant scheme

The grant scheme will be used for financing the costs of actions (projects) submitted by non-governmental organisations or municipal self-governments (alone or in partnership), which are active in the fields of prevention of drug addictions, treatment and/or re-socialization of drug addicts. The actions to be covered by the grants should have an emphasis on: Capacity building, qualification and proficiency improvement of the social workers of the executive bodies in the social sphere on the Third sector level – Civil Society, especially NGOs and non-profit organizations (including municipal services).

The eligibility criteria for both the organisations applying for the grant and the actions to be funded will be specified through the appropriate Call for proposals and Guidelines for Applicants.

In any event, the following criteria concerning eligibility of NGOs to apply for the grants will be set as a minimum:

- NGOs must have the main focus of their activity in projects and actions related with the fight against drugs (preferably with regards to prevention, treatment and re-socialization)
- NGO must have been legally established and operating in Slovakia at least for 2 years.
- NGO have to have at least 2 permanent employees

Besides the main rules of the Transition Facility, especially the one according to which no investments can be financed from TF fund, the following rules for all grants must be followed:
- any individual grant will fund a maximum of 50.000 EUR (including co-financing from National Anti-drug Fund)
- the actions to be funded must be in line with the objectives and tasks envisaged in the National Drug Strategy 2004-2008

Each individual grant will be co-financed (50%) by the Slovak authorities through the National Anti-drug Fund, administered by the Office of the Government. Representatives of the Office of Government / Secretariat of the Board of Ministers for Drug Dependencies and Drug Control will consequently take part in the Evaluation Committee in charge of selecting the actions to be funded (to be set up by the Contracting Authority for the TF).

3.5 Lessons learned:

Within the Phare 2000 – Twinning Project SK00/IB/JHA/02 – Fight Against Drugs: to develop and strengthen governmental anti-drug policy of the Slovak Republic the following recommendations have been implemented into the current project – to improve the coordination on the horizontal level between the ministries involved into the drug problems solutions, to improve professionalism in the social care in the field of fight against drugs, to improve the institutional and professionals networks as well as the quality of the statistic data, which depends strongly on the personal connections.

Within the project PHARE 98 – Improving the quality of the NDS members’ preparation, the Training Centre for the anti drug sections of the NDS SR has been built up. This project has been finished in 2001 and the Training Centre was equipped with the PCs, cars, notebooks, etc. Some other regional centers have been equipped within this project. NDS has also been involved in the project PHARE 98 – Joint Customs – Police Station. The result of the project is that Joint working place has been built up at the Customs Directorate of SR. This project has also been finished in 2001 and the co-operation between the NDS and Customs Directorate keeps growing.

At present, the Ministry of Interior is participating in the PHARE regional project on Drug Law Enforcement. A large final evaluation meeting for this project was organized in Prague in mid June 2004. The meeting was joined by 10 countries involved into the project and was considered as succesful – 96%.

4. Institutional Framework

The General Secretariat of the Board of Ministers for Drug Dependencies and Drug Control is the main beneficiary institution and will assume overall responsibility for the management and control of the project. The GS is an advisory highest body for the drug policy and drug control, responsible for the formulation of the Government’s policies in the field of drugs, reporting on the development of the drug policy and legislation, setting the framework of Government and State Administration’s activities in the field of drug use, abuse and control, monitoring and evaluating the overall development in the field in Slovakia, suggesting and then implementing relevant measures, etc.

The recipient of the assistance with regards to health-related aspects will be The Ministry of Health (MoH). The implementation of the project’s activities in this field will involve the MoH’s centres for the drug-addicted persons. With regards to aspects related to social care, the prime recipient of the assistance will be the Ministries of Labour, Social Affairs and Family and the Ministry of Education, the main bodies to be involved being the Head offices of the Ministries, as well as the specialised bodies of the local state
administration and their partner local self-administrations and NGOs, which are active in the field of the social prevention and re-socialization.

Concerning aspects related to law enforcement and fight against drug trafficking / organized crime the prime recipients of the assistance are Ministry of Interior, Ministry of Defence, Ministry of Justice and Customs Directorate of SR. The implementation will be done at the NDS (Police Presidium), Customs Criminal Unit, Military Police and Prison Police Corp.

A Steering Committee gathering representatives from all the Ministries involved in the implementation of the project’s activities (plus representatives designated by the territorial self-governments and the non-governmental organizations) and chaired by a representative of the Secretariat of the Board of Ministers, will be set up for ensuring monitoring and coordinated implementation of the activities.

5. **Detailed Budget**

<table>
<thead>
<tr>
<th>Transition Facility Support</th>
<th>Investment Support</th>
<th>Institution Building</th>
<th>Total TF (=I+IB)</th>
<th>National Co-financing*</th>
<th>IFI</th>
<th>TOTAL MEUR</th>
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<td>Twinning</td>
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<td><strong>1.5</strong></td>
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<td><strong>1.0</strong></td>
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<td><strong>2.2</strong></td>
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</table>

*The General Secretariat of the Board of Ministers of the Drug Dependences and Drug Control will guarantee the co-financing of the Twinning covenant and the TA. The co-financing of the grant schemes will be guaranteed by the Anti-drug Fund administered by the Office of the Government.*

6. **Implementation Arrangements**

6.1 **Implementing Agency**

The implementing agency is the Central Financing and Contracting Unit at the Ministry of Finance of SR (Contracting Authority for the TF).

The PAO is the Director of CFCU  
Mrs Silvia Czuczorová  
Address: Štefnovičova 5  
817 82 Bratislava  
Slovak Republic  
Tel: +421-2- 5958 2545  
Fax: +421-2-5958 2559  
e-mail: cfcus@mfsr.sk

The technical implementation and co-ordination of the entire project will be ensured by the General Secretariat of The Board of Ministers for Drug Dependencies and Drug Control, Office of the Government of the Slovak Republic.
The project manager will be:
Mrs. Dana Lóžiová
Address: GS, Námestie slobody 1
813 70 Bratislava, Slovak Republic
tel: +421257295728
fax: +421257295753
e-mail: dana.loziova@government.gov.sk

6.2 Twinning

The institutional twinning partner will be General Secretariat of The Board of Ministers for Drug Dependencies and Drug Control, Office of the Government of the Slovak Republic, which will assume overall responsibility for the project. General Secretariat will co-operate in project implementation with the ministries according to the area specified in the project purpose. These will be responsible for professional aspects of the entire project. The PAA will be seconded to the General Secretariat and medium-term and short-term seconded officials will be seconded to work at the Ministry of Education and the Ministry of Interior.

6.3 Non-standard aspects

The rules of the revised Twinning Manual will be strictly followed.

6.4 Contracts

The project will be implemented with the following contracts:
1 Twinning covenant: 0.9 million EUR
1 TA (services contract) 0.3 million EUR
Small grants scheme 1.0 million EUR (The further division of the Grant Scheme budget lines depends on the decision of the Evaluation Committee.)

7. Implementation Schedule

7.1 Start of tendering/call for proposals
   4 Q 2004
7.2 Start of project activity
   1 Q 2005
7.3 Project completion
   2 Q 2007

8. Sustainability

The continuous fulfilment of the activities and their financing is guaranteed by the state policy in the area of the fight against drugs, which is realized by the National Programme for Fight against Drugs in the line with the EU Drug Strategy. General Secretariat is an executive organ of the Board of Ministers for the Drug Dependencies and Drug Addiction that is also an adequate assumption that the National Drug Strategy is implemented.
9. **Conditionality and sequencing**

The principal requirement of the project implementation is the existing National Drug Strategy. The implementation of the project is fully guaranteed by the performing of the tasks and targets of the National Programme. The project results will help to improve the quality of such performing. Experience from the project will be used and implemented when the forthcoming National Strategy will be created.

**ANNEXES TO PROJECT FICHE**

1. Logical framework matrix in standard format (compulsory):
2. Detailed implementation chart (compulsory)
3. Contracting and disbursement schedule by quarter for full duration of programme (including disbursement period) (compulsory)
<table>
<thead>
<tr>
<th>LOGFRAME PLANNING MATRIX</th>
<th>Programme name and number</th>
<th>Sheet No 1</th>
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<tr>
<td>Support to the implementation of the National Programme for the Fight Against Drugs 2004-2008</td>
<td>CRIS Number: 2004/016-764.03.02</td>
<td>CRIS Number: 2004/016-764.03.02</td>
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<td>Contracting period expires: 15 December 2006</td>
<td>Disbursement period expires: 15 December 2007</td>
<td>Total budget: 2.2 MEUR</td>
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<td>TF budget : 1.5 MEUR</td>
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<tr>
<th>Overall objective</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
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<tbody>
<tr>
<td>To support an efficient implementation of the National Programme for the Fight Against Drugs 2004-2008 so as to ensure the achievement of its mid-term objectives in the fields of drug demand and drug supply reduction.</td>
<td>• National Programme for the Fight Against Drugs 2004 – 2008 implemented.</td>
<td>• Mid-term evaluation of the Action Plans elaborated by all the Ministries involved in the project.</td>
</tr>
<tr>
<td>Project purpose</td>
<td>Objectively verifiable indicators</td>
<td>Sources of Verification</td>
</tr>
<tr>
<td>To build up and strengthen the institutional, administrative and professional capacities at all levels of Slovak Public Administrations and Public Services concerned with the fight against drugs, as well as in third sector organisations involved – as partners of the public administrations -in the implementation of the projects and activities envisaged in the National Programme. To enhance communication, co-ordination and co-operation amongst all those involved in the fight against drugs and in the minimisation of the negative impact and consequences of drug trafficking and drug addictions (at both the Public and non-governmental sectors).</td>
<td>• Institutional, administrative and professional capacities at all level of Slovak Administrations and Public Services concerned with the fight against drugs as well as in the third sector built up and strengthened.</td>
<td>• Interim and Final reports.</td>
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<td>• Communication, co-ordination and co-operation amongst all those involved in the fight against drugs enhanced.</td>
<td>• Evaluation reports.</td>
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<td>• Periodical meetings of the Intersectoral Expert Commission.</td>
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<tr>
<td>Results</td>
<td>Objectively verifiable indicators</td>
<td>Sources of Verification</td>
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<tr>
<td>• Administrative, and professional capacities in the State Administration’s bodies concerned with drug demand reduction policies in Slovak Republic will be built-up and strengthened. Long-term priority programs and action plans of the National Drug Demand Reduction Strategy in the fields of prevention, treatment and re-socialization will be developed.</td>
<td>• At least 2 meetings of the Intersectoral Expert Commision during a year</td>
<td>• RTA reports</td>
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<td>• Quality of the indicators, availability and reliability of the information of the drug situation will be improved. Communication between institutions dealing with data acquisition, their analysis, evaluation and presentation will be improved.</td>
<td>• Approximately 15 trainings/ each per 10 days; in total 150days/ over the period of 21 months/ for about 300 people together/ coming from schools, preventive institutions and preventive centres and from research centres, medical institutions, medical centres, re-socialization centres, social reintegaration centres and centres for advisory-psychological services) for public administration’s experts in the field of drug demand reduction on the national level, focused on the harmonization and implementation of EU Drug Strategy and EU Action Plan for Drugs into the National Drug Strategy will be organized</td>
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<td>• Administrative and professional capacities in the State Administration’s bodies involved in the design and implementation of drug supply reduction policies and instruments in Slovak Republic will be built-up and enhanced. Long-term priority programs and action plans of the National Drug Supply Reduction Strategy in the field of repression and law enforcement (namely fight against drug-trafficking related organized crime) will be developed.</td>
<td>• Approximately 20 trainings/ each per 5 days; in total 100days/ over the period of 21 months/ for about 150 people together/ coming from Police (National Drug Unit), Army Police, Customs Criminal Unit and Prison and Justice Guard Corps) aimed at activities of data processing procured by the operative investigative analytical activities and also at activities of methods for revealing criminal drug related actions within the co-operation among EU law enforcement agencies and anti drug</td>
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<td>• Professional capacities of the staff of the territorial self-administration bodies, as well as the administrative capacity of these bodies to share responsibilities with the State administration in the implementation of the anti drug policy targets within regions, cities and villages will be built-up and improved.</td>
<td>• Interim Report</td>
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<td>• A number of grass-root projects developed and managed by non-governmental organizations involved in activities related to prevention of drug</td>
<td>• Final Report</td>
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<td>• Support from other relevant institutions</td>
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<td>• Adequate provision from state budget</td>
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<td>• Personal capacities available at all bodies involved in the project</td>
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<td>• All project documentation available in time</td>
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</table>
addictions or in the treatment and re-socialization of drug addicts, preferably in partnership with relevant public bodies, will be supported, as a means to enhance public-private sector co-operation in these fields and to strengthen the professional capacities of all those involved in the delivery of this type of services.

- Workshops, seminars and conferences in the field of drug demand reduction.
- Special analysis in the regions with the main theme “The drug situation in the regions”.
- At the Regional Offices level we will organize approximately 3 seminars (with the duration of 4 days) within 27 months with the topics of competence transfer and co-operation with the State administration from the Regional Self-government Offices and Special bodies. 8 existing permanent employees of the Regional Offices would be trained for about 70 people. 5 seminars with a duration of 5 days within 24 months would be organized for 75 people.
- At the Self-governments level a training centre for the members of the Army Police will be set up –
the existing centre fully equipped by the computer networks.

- Development of the specialized software for information collection and analysis in the fields of drug related criminal activities for the National Drug Service as well as for the Army Police.

- Approximately 2 trainings/each per 5 days; in total 10 days/over the period of 2 months/for about 30 people together/coming from Police (National Drug Unit), Army Police and Customs Criminal Unit.

- Finalized Drug Information Portal at General Secretariat

- Qualified social workers of the executive bodies in the social sphere on the Third sector level – Civil Society, especially NGOs and non-profit organizations

<table>
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<tr>
<th>Activities</th>
<th>Means</th>
<th>Assumptions</th>
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</table>
| • Activity 1 Building-up the institutional (administrative) and professional capacities required for the development, management and co-ordination of long-term priority programs of the National Drug Demand Reduction Strategy in the fields of prevention, treatment and re-socialization. | • Activities 1 – 3 should be executed within the Twinning.  
  • Activity 4 will be implemented through Technical Assistance  
  • For financing the costs of actions submitted by non-governmental organizations or municipal self-governments which are active in the fields of prevention of drug addictions, treatment and/or re-socialization of drug addicts the grant scheme will be used. | • The National Programme for the Fight Against Drugs for the period of 2004 - 2008 will be approved.  
  • Relevant legal acts approved in past: Treaty about cooperation between Ministry of Interior and Ministry of Defence signed 14.2.1994 |
| • Activity 2 Building-up the institutional (administrative) and professional capacities required for the elaboration and efficient implementation of long-term priority |                                                                                   |                                                                               |
programs of the National Drug Supply Reduction Strategy: enforcement of anti-drug legislation and the fight against all forms of drug trafficking (with special attention to its relations with other forms of organized crime).

• Activity 3
Building-up and improvement of the administrative and professional capacities at the level of the Local State administration (Regional Offices, Specialised bodies) and at the Regional and local self-governments (Higher Regional Units and Municipalities), with a view to strengthen their ability to effectively contribute to the successful implementation of the anti-drug policies and to the achievement of the objectives set in the National Programme.

• Activity 4
Improvement of the quality and reliability of the information available in the field of drugs and drug addictions in the SR, as well as the enhancement of the communication and sharing of information between institutions dealing with data collection, their analysis, evaluation and presentation.

Agreement about co-operation between Administration of the Army Police and the Police Presidium signed 30.4.1996

• Existing Joint working place at the Customs Directorate of SR.
• Co-financing from the Ministry of Defence to support their training centre.
• For the Drug Information Portal the following necessary parts will be supplied by the General Secretariat: the necessary HW (server, Internet connection, et.) and SW (MS Windows based server, MS SQL server, ColdFusion application server, et.).
• Existing personal staff of the Regional and Local self-governments.

Preconditions

• Co-financing of the project will be guaranteed
• Involvement and cooperation with relevant state administration authorities considered
Project number: **CRIS Number: 2004/016-764.03.02**

Project title  *Support to the implementation of the National Programme for the Fight Against Drugs 2004-2008*

<table>
<thead>
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<th>2006</th>
<th>2007</th>
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<td>Activity 4</td>
<td>D</td>
<td>T</td>
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<td>I</td>
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</tbody>
</table>

D - design

T - tendering and contracting

I - implementation
Cumulative Contracting and Disbursement Schedule

Project number: **CRIS Number: 2004/016-764.03.02**

Project title  *Support to the implementation of the National Programme for the Fight Against Drugs 2004-2008*

<table>
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<tr>
<th></th>
<th>2004</th>
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