Standard Summary Project Fiche

1. Basic Information:

1.1. CRIS Number: 2003-004-995-03-05
1.2. Title: Enforcement of new acquis in the field of statistics
1.3. Sector: Statistics
1.4. Location: Slovak Republic, Bratislava

2. Objectives

2.1. Overall Objective:
The overall objective of the project is to adopt new statistical Acquis in order to complete the integration of the Slovak statistical system into the European Statistical System.

2.2. Project purpose:
- Improvement of social statistics by including harmonised data on income, health, education, housing, demographics and employment characteristics
- Improvement of data collection and data processing system for annual and quarterly financial accounts and financial balance sheets compilation through introduction of production system
- Development of new information system for iron and steel statistics according to the respective European Commission (EC) regulations for reference years 2003 – 2009

2.3. Accession Partnership (AP) and NPAA priority:
The project reflects the AP 2001 priority:
- Further improve quality and coverage of statistics.

In the NPAA 2001, the project priorities and actions are dealt with in Chapters 12 – Statistics and 15 – Industrial Policy:
- The adoption of the Acquis Communautaire in as much as it relates to statistics focuses on the application of methodological rules of EUROSTAT summarised in the Statistical Requirements Compendium. The Statistical Office includes rules into its program of statistical surveys and methodology for individual surveys.
- The preparation of analyses studies and outline necessary to improve the competitiveness of Slovakia’s industry...
- Gradually implement Eurostat social statistics projects dealing with healthcare, work safety, consumer protection, social protection, life-long education, social indicators, and culture
- ... to continue in implementation of ESA95, in terms of.... balance sheets compilation, realisation of requirements based on the new EU legal regulations and improving timeliness of annual accounts compilation.

2.4. Contribution to National Development Plan: N/A
2.5. Cross Border Impact: N/A
3. Description

3.1. Background and justification:

The Statistical Office of the Slovak Republic (SOSR) is responsible for the adoption and enforcement of the acquis in the field of statistics and for the achievement of the goals set in the NPAA. Over the past years, the Slovak statistics made significant progress in developing their capacity to meet the statistical requirements in accordance with the EU standards. There are many remarkable and concrete results in most areas of statistics. The commitments expressed in the Position Paper were achieved or they will be achieved by the time of accession of the Slovak Republic to the EU. However, the statistical acquis is very dynamic and its development goes along with the development of the EU policies. Consequently, full compliance as a general objective has not and could not been reached. There is new Acquis or Acquis under preparation to confront with and to adopt into the national statistical system, especially concerning social statistics, financial accounts, and statistics of iron and steel. It corresponds with three partial components of the project.

Component 1: Social statistics

New regulations concerning Community statistics on income and living conditions (EU-SILC) has been prepared. The Commission approved its draft in 2002 and the adoption by the Council is expected in early 2003.

SOSR intends to conduct a special statistical survey on income and living condition fully compliant with the new regulation. It will monitor income and living condition indicators of Slovak households and their members by two types of surveys on annual basis. The first one will be focused on cross-sectional data in details in short time. The second one should provide information about indicator changes in longer period. Data will be saved in two databases and will serve as important instrument for social policy and decision-making process on the EU and national level.

Component 2: Statistics of the financial accounts

Financial accounts statistics is an essential instrument for monetary policy of the EMU and fulfilling the Maastricht’s criteria. There are strong requirements on quality, coverage, and timeliness for financial accounts, balance sheets data, and data on deficit and debt. Therefore, a new Regulation concerning revision of financial accounts transmission is under preparation by the Commission. The revised Transmission Programme, amending Council Regulation (EC) No 2223/96 on the European system of national and regional accounts in the Community, will require more detailed information and major improvements of timeliness. At the same time, Commission is preparing a new regulation for quarterly financial accounts compilation.

In order to meet these new requirements, the Statistical Office of the Slovak Republic intends to improve data collection and data processing system through introduction of the production system for annual and quarterly financial accounts including development of software for transformation of basic administrative and statistical data sources into the special central database, financial accounts compilation, balancing, data transmission (according to the international standard for exchange of statistical arrays and chronological series called GESMES) and data dissemination and analyses.

Component 3: Iron and Steel Statistics

The Community system for steel statistics based on the European Coal and Steel Community (ECSC) Treaty expired in July 2002. The new draft of the "Regulation of
the European Parliament and of the Council on the production of annual Community statistics on steel for the reference years 2003-2009” was presented by Commission on 25 October 2002. The statistical survey, which reflects the new Acquis, is to be realised in the Member States and in the Candidate Countries including Slovakia. The European Steel Association (EUROFFER) supports it. The new database will be used in the different areas of statistics and will be used by EUROSTAT, International Energy Agency and other international institutions.

Besides, metallurgy represents an eminent share of both the Gross Domestic Product (GDP) and total export of the Slovak Republic. Therefore, relevant statistical data on iron and steel production serve as important information for the national administration, enterprise sector, and non-profit institutions. The new statistical information system that will result from the project will be linked to industry and foreign trade statistics and will result in compilation of Supply and Use Tables (SUT matrices - commodity matrices of consumption and usage).

3.2. Linked activities:

The Phare Programme has supported the development of the Slovak statistics since 1993 when the SOSR was established as an official national statistical authority. Multi-beneficiary programmes for statistics as well as National Phare projects have been implemented. Phare support has been conducive in achieving compliance with the statistical acquis and strengthening of national statistical infrastructure.

- Farm Structure Census (SR9910)
- SMEs Census to improve and align business registers (SK0010)
- Strengthening Regional Statistics (REGSTAT) (SK02/IB/ST-02)
- Implementation of the INTRASTAT-SK system (SK02/ST/01)

The following multi-beneficiary programmes co-ordinated by EUROSTAT contributed to improve the production of statistical data, enabled the introduction of appropriate survey methods for data collection and dissemination, contributed to the establishment of the international comparable classification system and provision of national data for EUROSTAT databases.

- Household Financial Consumption
- Government finance statistics and financial accounts
- Financial accounts and public finance statistics of Candidate Countries
- Structural Business Statistics (SBS)
- Survey on production and turnover of products according to PRODuction COMMunautaire Classification (PRODCOM)
- STS - Short-term statistics

However, the proposed project complements the previous pilot projects and there is no risk of duplicity and overlapping.

3.3. Expected Results:

Expected results correspond with three project components.

- Two databases (the cross-sectional and longitudinal) for social statistics
- Introduction of production system for financial accounts compilation, balancing and data transmission.
- New information system and database for iron and steel statistics.
3.4. Activities:

**Component 1 – Statistics of income and living conditions**

- **Contract for Technical Assistance (€ 0.85 million)**
  - Analysis of the EU legal framework, EU recommendation for methodology and results of the EU pilot projects on SILC carried out in EU Member States in 2002-2003
  - Methodological and technical preparation of the data collection:
    - constructing a sample
    - design of the survey documentation, printing of documentation
    - creation and printing of questionnaires
    - pilot project - technical projects, algorithms
  - Data collection and data processing
    - data collection in the terrain
    - data verification
    - adjustment and editing of data
    - preparation of the reporting system for dissemination
    - other activities related to data collection, evaluation document
  - Databases
    - construction of information system and link to the national statistical system
    - filling-in the databases with obtained data
    - testing and evaluation
  - Supporting activities
    - study visits and consultations, participation in seminars and working groups
    - translations, publishing, printing of materials
    - training of staff involved in the project (approximately 25 employees of the SOSR at regional and central level for households recruitment in order to report, record and process of data)

**Profile of experts - component 1 "statistics of income and living conditions"**

The activities included under this component will be supervised by a long-term expert
- Team Leader (for a period 12 months) with the following profile:
  - Experience in the field of statistical survey on households, mainly in pilot projects of EU-SILC or European Community Household Panel (ECHP)
  - Former experience as an employee of one of the EU Member States statistical offices would be considered as a definite asset
  - Organisational skills
  - University degree
  - Good working knowledge of English.

The Team Leader will be supported in his/her tasks by five short-term experts (one per activity) with the following expertise:
- 1 expert (5 m/m) analysis of social phenomena
- 1 expert (6 m/m) methodology of social statistics
- 1 expert (3 m/m) household field work
- 1 expert (9 m/m) data inputs programming
- 1 expert (9 m/m) database creation

- Services for development of new software (€ 0.2 Million)
  - Development of software for data processing and testing
  - Development of software for creation and using of databases and testing

- Supply of technical equipment (€ 0.08 Million - Slovak co-financing included)
  - Supply of technical equipment (20 PCs and 3 copiers for training, data recording and data processing in the regional and central SOSR level)

Component 2 –Statistics of financial accounts:

- Contract for technical assistance (€ 0.5 million)
  - Analysis of the EU legal framework, EU recommendation for methodology in the field of financial accounts compilation
  
  Methodological and technical preparation of production system
  - analysis of the current statistical information system (financial statements, statistical questionnaires, existing databases, technical equipment, volume of processed data, institutional arrangement, personal facilities) and proposals for improvement of statistical surveys
  - draft of Terms of Reference (TOR) for software development
  - draft of detailed technical project for software development
  - draft of output tables
  - other activities related to the methodological and technical preparation of the production system

Introduction of the production system
- Database
  - data collection from relevant institutions
  - transformation of data into financial accounts categories in full coverage of ESA95 Transmission Programme
- Financial accounts and financial balance sheets compilation including ”learning by doing” training approach
  - pilot project (simulation process of annual and quarterly financial accounts and financial balance sheet compilation and balancing based on ESA95 Transmission Programme requirements)
  - verification of compilation process by using different data sources, verification of balancing process and the whole production system for analytical purposes, counterpart verification, verification of procedures for provision of quarterly and annual data consistency
  - data evaluation and analysis
  - creation of output tables according to GESMES standard
  - proposals for software improvement
- Supporting activities related to production system of financial accounts
  - study visits (5 people, 5 days), consultations
  - training of staff responsible for financial accounts and financial balance sheets compilation (5 people, 3 days) and of staff responsible for data collection and transmission to database in the framework of production system for financial accounts compilation (20 people, 3 days)
  - Translation of users manuals.

The production system requires cooperation of two highly qualified and experienced long-term experts:

**Profile of the first expert:**
- Senior expert in financial accounts and financial balance sheets compilation and balancing
- Good knowledge of the EU legislation
- Experience with the introduction of similar project is an asset
- Basic knowledge of information technology (IT) is an asset
- Good managerial and communication skills, ability to explain and deliver substance of the subject in clear and understandable way
- Good knowledge of English (written & spoken)

**Profile of the second expert:**
- Practical experience in the field of financial accounts and financial balance sheets compilation and balancing
- Knowledge of IT
- Experience with introduction of similar project is an asset
- Good managerial and communication skills, ability to explain and deliver substance of the subject in clear and understandable way
- Good knowledge of English (written & spoken)

**Software development (€ 0.4 million)**
- Development of software for data collection, financial accounts and financial balance sheets compilation and balancing on the annual and quarterly level, data transmission (according to GESMES standard), dissemination and analysis and also for verification of compilation process by using different data sources, verification of balancing process and the whole production system for analytical purposes, counterpart verification, verification of procedures for provision of quarterly and annual data consistency
- Improvement of software after completion of pilot project
- Training of software administrators (3 people, 3 days)
- Other activities related to software development

**Supply of technical equipment (€ 0.04 Million - Slovak co-financing included)**
- Delivery of technical equipment (6 PCs, 6 printers, 1 copy machine, 1 scanner, 1 velobinder, server). The equipment will be used by the employees of the headquarter of the SO SR responsible for financial accounts statistics
**Component 3 – Iron and Steel Statistics**

- **Contract for Technical assistance (€ 0.15 million)**
  
  Analysis of the EU legal framework and EU recommendations for methodology
  
  Methodological and technical preparation of the data collection
  - Creation and printing of new statistical questionnaires
  - Definition of controls and algorithms
  - Proposal of the information system including output tables, balance sheets etc.
  - Definition of connection to statistical and administrative data sources
  - Specification of reporting units related to foreign trade statistics.

  Implementation of pilot project on sampling surveys
  - Data collection, recording of questionnaires
  - Realisation of the defined controls
  - Data processing
  - Data verification
  - Creation and testing of databases,
  - Creation of output tables, balance sheets, outputs in electronic GESMES standard for data transmission to EUROSTAT
  - Evaluation of the pilot project.

  Application of survey into statistical practice
  - Updating of questionnaires and software according to the results and experiences of the pilot survey
  - Proposal of system of reporting and data dissemination.

  Supporting activities for the project
  - Study visits and consultations in the EU Member States
  - Translation of legal norms, EU methodology and users manuals
  - Training of staff for application of survey into statistical practice

  **Profile of short-term expert:**
  - senior expert in the field of iron and steel statistics, EU legislation, questionnaires and algorithms of control procedures for software control of collected data
  - several years of adequate experience
  - Experience with a similar project is an asset
  - Good managerial and communication skills, ability to explain and deliver substance of the subject in clear and understandable way
  - Good knowledge of English, German is welcome

- **Services for development of new software (€ 0.08 million)**
  
  Development of software for:
  - Data collection (including of e-collection and carrying out of defined controls)
  - Data processing (including the creation of output tables, balance sheets, outputs in electronic GESMES standard for data transmission to EUROSTAT, ad hoc tables according to requests of internal and external users)

- **Supply of technical equipment (€ 0.04 Million - Slovak co-financing included)**
- Delivery of technical equipment for data collection and processing, creation and administration of databases (5 PCs, 5 laser printers, 1 copy machine, 1 packing machine, 1 NT server). All technical equipment will be used by employees at the Department of Production Statistics (Unit of Industry Statistics and Regional Division) for collection, checking, analyses and publication of data.

3.5 Lesson learned

Recent experience with Phare projects on regional statistics and INTRASTAT showed a difficulty of finding a twinning partner. Therefore, the best form of the project implementation, which is appropriate for all three components, is the Technical Assistance of short-term experts from the statistical offices of the member states of the EU.

Valuable experience and knowledge was obtained in the course of a successful implementation and management of similar projects. The fact was reflected in the Monitoring Reports of the Sub-committee and Committee, which evaluated the statistical projects as excellent.

4. Institutional Framework

The Statistical Office of the Slovak Republic being the beneficiary will implement the project in co-operation with the following line ministries and institutions: Ministry of Labour, Social Affairs and Family, Ministry of Finance, Ministry of Economy, National Bank, Financial Market Authority and Data Centrum, Metallurgy, Mining, Quarrying and Geology Association of the SR.

Mr. Stefan Schill, Vice-President of the SOSR will be the Project Leader.

Particular departments responsible for three project components - Department of Social Statistics, Department of Accumulation Accounts and Department of Production Statistics, will ensure the implementation. Department of European Integration and International Co-operation will manage and administrate the project implementation.

The co-ordination and mutual information exchange among these four departments during the project implementation will be ensured at regular meetings of the Steering Committee established for the project implementation. Representatives of all concerned departments and ministries will be members of the Steering Committee.

5. Detailed Budget (€ Million)

<table>
<thead>
<tr>
<th>Component</th>
<th>Phare Support</th>
<th>National Co-financing*</th>
<th>TOTAL</th>
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<tr>
<td></td>
<td>Investment</td>
<td>Institution Building</td>
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<tr>
<td>Contract No. 1 - T.A. (methodology, data collection &amp; processing, databases, etc.)</td>
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<td>1.5</td>
<td>-</td>
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<tr>
<td>Contract No. 2 - T.A. - Software development</td>
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<td>0.68</td>
<td>-</td>
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<tr>
<td>Contract No. 3 Supplies</td>
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<td>0.12</td>
<td>0.04</td>
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<tr>
<td>Total</td>
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<td>2.18</td>
<td>2.3</td>
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</table>

*) In line with the Slovak Government’s decision dated 9 February 2000, all Phare funded projects will be co-financed from the State Budget. The co-financing of the investment component will be assured with a minimum contribution of 25 percent. National co-financing of the Investment component (equipment) will be included into the 2004 State Budget.
6. Implementation Arrangements

6.1 Implementing Agency

<table>
<thead>
<tr>
<th>PAO:</th>
<th>Director of CFCU - Mrs. Silvia Czuczorova</th>
</tr>
</thead>
<tbody>
<tr>
<td>Address:</td>
<td>Radlinského 32</td>
</tr>
<tr>
<td>813 18 Bratislava</td>
<td>Telephone: +421 2 57262 707</td>
</tr>
<tr>
<td>Slovak Republic</td>
<td>Fax: +421 2 57262 727</td>
</tr>
<tr>
<td>e-mail:</td>
<td><a href="mailto:cfcu@cfcu.sk">cfcu@cfcu.sk</a></td>
</tr>
</tbody>
</table>

6.2 Twinning: N/A

6.3 Non-standard aspects

Tender and contracting will strictly follow the rules of PRAG (Practical Guide to PHARE, ISPA and SAPARD Contract Procedures).

6.4 Contracts

Contract No. 1 – Technical Assistance (3 lots) € 1.5 million
Contract No. 2 – Services for software development (3 lots) € 0.68 million
Contract No. 3 – Supply (3 Lots) € 0.160 million (Slovak co-financing included)

7. Implementation Schedule

<table>
<thead>
<tr>
<th>Component</th>
<th>Start of Tendering</th>
<th>Start of Project Activity</th>
<th>Completion</th>
</tr>
</thead>
</table>

8. Equal Opportunity

Equal opportunity principles and practices in ensuring equitable gender participation in the project will be guaranteed. As far as the project preparation is concerned, mostly women have been involved, which corresponds with the gender structure of the SOSR. However, a balanced participation of both, women and men, will be ensured in project implementation.

9. Environment: N/A

10. Rates of return: N/A

11. Investment criteria: N/A

12. Conditionality and sequencing

Conditionality

- Adequate project management and co-ordination structure has to be established by the top management of the SOSR before the project implementation starts.
- Involvement and co-operation with other state administration authorities has to be considered and an appropriate body has to be established. It must be undertaken by the sectoral co-ordinator before the project implementation starts.

Sequencing:
Milestones for project implementation in the field of statistics of income and living conditions

- Samples of households and individuals are completed - 1st quarter 2004
- Pilot survey finished - 4th quarter 2004
- Design of the survey documentation (incl. the questionnaires) is available - 3rd quarter 2004
- Training of enumerators for data collection and data production and training of communication skills completed - 4th quarter 2004
- Technical equipment is distributed - 2nd quarter 2005
- Software is developed - 4th quarter 2004
- Terrain work finished - 4th quarter 2005
- Processing of the database developed - 1st quarter 2006

Milestones for project implementation in the field of financial accounts statistics

- Analysis of the present statistical information system is completed – 3rd quarter 2004
- Technical documentation of the software is completed – 2nd quarter 2005
- Hardware is delivered – 4th quarter 2004
- Specialised software is developed – 4th quarter 2005
- Creation and testing of database is finished – 1st quarter 2006
- Software testing – 2nd quarter 2006
- Training of staff including simulation process of financial accounts and financial balance sheets compilation is completed – 2nd quarter 2006

Milestones for project implementation in the field of iron and steel statistics:

- Methodological preparation and creation of new statistical questionnaires (including the e-collection), specifying of reporting units it completed – 3rd quarter 2004
- The technical project of electronic and paper data collection, processing, controls and analyses, projecting of the data processing including connection on the statistical and administrative sources, creation of proposal of the information system incl. outputs tables, balance sheets, ad hoc tables, preparing the data outputs according to electronic GESMES format for the data transmission to Eurostat is developed – 4th quarter 2004
- Programming the software for the data processing of the new questionnaires is developed – 1. Q 2005
- The pilot survey is carried out, data processing, verifying of the pilot survey results, analyse of the results are completed – 2nd quarter 2005
- The updated questionnaires and software according to results and experiences of the pilot survey are available – 3rd quarter 2005
- Evaluation report, the reporting system for data dissemination in aggregated form back to the reporting units – enterprises are elaborated – 4th quarter 2005
- Routine practice, full implementation is loaded- since 2006
Annexes to project Fiche

1. Logical framework matrix in standard format
2. Detailed implementation chart
3. Contracting and disbursement schedule by quarter for full duration of programme (including disbursement period)
<table>
<thead>
<tr>
<th>Overall objective:</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions and risks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adopting new statistical Acquis in order to complete integration of the national statistics into the European Statistical System.</td>
<td>• New statistical Acquis communautaire adopted and its methodology implemented in the Program of State Statistical Surveys&lt;br&gt;• Slovak statistics accepted as integral part of the European Statistical System</td>
<td>• Global Assessment of EUROSTAT&lt;br&gt;• EC Regular Reports&lt;br&gt;• Monitoring Reports</td>
<td>• New national law on state statistics which entered in force on 1st January 2002&lt;br&gt;• Experience in implementation of similar statistical projects&lt;br&gt;• Commitment of the Government to provide national co-financing&lt;br&gt;• Appropriate project management structure created&lt;br&gt;• Personal capacities available on national and European level</td>
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<table>
<thead>
<tr>
<th>Project purpose:</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
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<tbody>
<tr>
<td>Improving social statistics by including harmonised data on income, health, education, housing, demographics and employment characteristics&lt;br&gt;Improvement of data processing system for annual and quarterly financial accounts and financial balance sheets compilation through introduction of production system&lt;br&gt;Developing new information system for iron and steel statistics according to the respective EC regulations for reference years 2003 – 2009</td>
<td>• New statistical instruments and new information systems for monitoring the economic and social development in place&lt;br&gt;• Required statistical survey carried out&lt;br&gt;• Required statistical data available</td>
<td>• EUROSTAT database New Cronos&lt;br&gt;• Statistical Yearbooks and other particular publications&lt;br&gt;• Program of State Statistical Surveys&lt;br&gt;• EUROSTAT Compliance Database</td>
<td>• Personal capacities available on national and European level&lt;br&gt;• All project documentation available in time&lt;br&gt;• Contacting according to time schedules for partial components</td>
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<table>
<thead>
<tr>
<th>Results:</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
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<tbody>
<tr>
<td>Two databases (the cross-sectoral and longitudinal) for social statistics&lt;br&gt;Introduction of production system for financial accounts compilation, balancing and data transmission&lt;br&gt;New information system and database for iron and steel statistics.</td>
<td>• Statistical data provided to EUROSTAT, ECB, and other international institutions&lt;br&gt;• Functional databases and information systems</td>
<td>• Evaluation reports&lt;br&gt;• Interim and final reports&lt;br&gt;• Expert reports&lt;br&gt;• Statistical yearbooks</td>
<td>• Personal capacities available on national and European level&lt;br&gt;• All project documentation available in time&lt;br&gt;• Contacting according to time schedules for partial components</td>
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<tr>
<td>Activities:</td>
<td>Means</td>
<td>Assumptions</td>
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</table>
| **Component 1:** | Contract No. 1 – Technical Assistance (3 lots) € 1.5 Million | • Personal capacities  
  • Co-operation and support from the relevant institutions (National Bank of the Slovakia, The Financial Market Authority, Data-Centrum, Ministry of Finance, Ministry of Economy)  
  • Delay of supply |
| • Analysis of EU legal framework  
• Methodological and technical preparation of the data collection  
• Data collection and processing  
• Databases  
• Supporting activities (study visits, consultations, seminars etc.)  
• Development of software for data processing, databases and testing  
• Delivery of technical equipment | | |
| **Component 2:** | Contract No. 2 – Services for software development (3 lots) € 0.68 Million | |
| • Analysis of EU legal framework, EU recommendations in the field of financial accounts compilation  
• Methodological and technical preparation for introduction of production system  
• Introduction of production system  
• Database (Financial accounts and financial balance sheets compilation, Supporting activities (study visits, training, translation)  
• Development of software  
• Delivery of technical equipment | | |
| **Component 3:** | Contract No. 3 – Supply (3 Lots) € 0.160 Million - Slovak co-financing included | |
| • Analysis of EU legal framework and EU recommendations for methodology  
• Methodological and technical preparation of data collection  
• Pilot project on sampling surveys  
• Application of survey into statistical practice  
• Supporting activities  
• Development of software  
• Delivery of technical equipment | | |

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<thead>
<tr>
<th>Preconditions</th>
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| • As the project includes 3 different components, an adequate project management and co-ordination structure has to be established within the SOSR  
• Involvement and co-operation with other state administration authorities has to be considered and an appropriate body has to be established  
• National co-financing available – commitment given by the Government before signing the Financial Memorandum 2003 | |
**Annex 2**

**Detailed implementation time chart**

Enforcement of new Acquis in the field of statistics

<table>
<thead>
<tr>
<th>Project component</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
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<tr>
<td></td>
<td>1st Q</td>
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<td>3rd Q</td>
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<tr>
<td>Component 1 - Statistics of income and living conditions - T.A. contract -</td>
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<tr>
<td>Component 2 - Statistics of financial accounts</td>
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<td>Component 3 - Iron and Steel statistics</td>
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CUMULATIVE CONTRACTING AND DISBURSEMENT SCHEDULE (SLOVAK CO-FINANCING INCLUDED) (EUR Million)

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