| LOG FRAME PLANNING MATRIX FOR PROJECT FICHE | Programme name and number | Accelerating the Implementation of the National Strategy for Improving the Roma Condition | PHARE 2006/018-147.01.01 |
| Priority 1 Strengthening capacity and partnership building to improve Roma condition and perception | Contracting period expires | November 2008 | Disbursement period expires | November 2009 |
| Grant Scheme for Community development | | | |
| Public Information Campaign – Phase 2 | | | |
| Total budget : | 1.5 MEURO | | 1.5 MEURO |
| Phare budget | | |

| Overall objective | Relates to Copenhagen criterion and acquis chapter | List of other projects with same objective |
| Institutional framework consolidation for supporting the implementation of dedicated measures for Roma condition improvement. | POLITICAL CRITERIA  
- Human rights and minorities protection:  
- the stability of the institutions which guarantee the democracy, the state of right, human rights and minorities protection  
- Accession Partnership 2003:  
- Provide adequate financial support and | Phare 2004, 2005 as parts of Phare multiannual programme |
Administrative capacity in order to implement the Government Strategy on the improvement of the situation of Roma.

**Project purpose**

Improvement of Roma condition and image at community level.

Purpose to be achieved by the following tasks:

- **task 3A** from Sector Programme Fiche
  Management of a Grant Scheme for Community Development activities, including health issues [TA]
- **task 3B** from Sector Programme Fiche
  Undertake a Grant Scheme for Community Development activities, including health issues [GS]
- **task 4B** from Sector

**Objectively verifiable indicators**

- Number of Roma accessing social services (health, education, social security)
- Number of families that have benefited from the house’s rehabilitation projects
- Number of communities that have benefited from infrastructure improvements
- Number of communities that have benefited from successful IGA
- Number of communities with inhabitants’ health conditions improved

**Sources of Verification**

- Periodical reports of the National Agency for Roma
- Reports/studies of Anti-Poverty and Social Inclusion Commission
- Periodical progress reports on the project
- Monitoring reports of the project
- Final report of the funded projects
- NGO’s reports and news-letters
- Opinion polls

**Assumptions**

- Continuous support for the implementation of public policies for Roma from all the institutions involved
- Strenghtened capacity of Roma representatives to actively involve in partnerships with local authorities in order to adress Roma issues
<table>
<thead>
<tr>
<th>Results fulfilling the overall purpose</th>
<th>Objectively verifiable indicators</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
</tr>
</thead>
</table>
| Task 3A                                 | OVI Task 3A                        | • Periodical progress reports on the project  
• Monitoring reports of the project  
• Periodical reports of the National Agency for Roma  
• Periodical reports of the County Offices for Roma  
• Final report of the project | • Support from the local authorities  
• Efficient communication between local actors  
• Strong partnerships between public authorities and Roma representatives  
• The financed activities accomplished according to the planning |
| Training packages delivered for support beneficiaries in the field of:  
- project implementation issues;  
- communication and collaboration between partners;  
- financial          | - no of training sessions completed  
- no of domains covered by trainings  
- no of persons participating in the training  
- no of partnerships concluded as result of training  
- no of partnerships that have been awarded a grant within the current scheme  
- no of pre-contracting visits  
- no of successfully drafted applications | | |
management;
- at least 500 persons trained
- At least 200 partnerships established
- Pre-contracting visits undertaken
- The financed projects implemented successfully according to the PRAG procedures
- Application guidelines drafted

Task 3B
- All the projects completed successfully
- at least 200 projects targeting housing, small infrastructure, health issues and income generating activities, including vocational training as result of training

as compared with
- no of successfully implemented projects
- no of eligible applications received from partnerships concluded as result of training/ total number of eligible applications

OVI Task 3B
- no of applications correctly filled in / no of applications received
- no of eligible applications/ no of applications correctly filled in
- no of financed applications
- no of successfully completed projects (in total and by domain)
- no of persons, involved in management of financed projects, trained
for the beneficiaries involved as workforce, completed as result of a partnership approach
- 50 infrastructure projects undertaken (60)
- 100 projects of income generating activities undertaken
- 50 projects on health issues undertaken
- 300 families benefited from the house’s rehabilitation projects (20 projects)
- 2000 individuals (by qualification/ gender) obtaining a vocational training certificate as a result of working on a Community Development project

OVI Task 4B
- No of partnerships between Roma and non-Roma nongovernmental organisations established as result of the promotion through the public information and awareness campaign
- No of participants to the fairs organised to promote Roma traditional products and skills
Roma image objectively reflected by mass-media; Comprehensive public awareness and information programme relating to Roma issues delivered

Public information programmes in Health, Education, Access to Services, Civil Rights and Discrimination successfully implemented

<table>
<thead>
<tr>
<th>Activities</th>
<th>Means</th>
<th>Sources of Verification</th>
<th>Assumptions</th>
</tr>
</thead>
</table>
| • Needs assessment to be carried out in relation to the strategy implementation mechanism.  
• Elaboration of Monitoring and Evaluation Systems.  
• Training of Ministerial | Technical Assistance and Grant Schemes | • Periodical progress reports on the project  
• Monitoring reports of the project  
• Periodical reports of the National Agency for Roma  
• Periodical reports of the County Offices for Roma  
• Final report of the project | • The applicants for the Grant Scheme will establish efficient partnerships  
• Local authorities employ staff to support access of Roma to public services  
• There is adequate commitment and financial support (co-financing) from the local public authorities and, alike, from the Roma communities to |
<table>
<thead>
<tr>
<th>Commissions and NAR staff in relation to management, monitoring and evaluation of strategy implementation measures.</th>
</tr>
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<tbody>
<tr>
<td>• Assist the NAR in the evaluation of the implementation of the ‘Strategy for Improving the condition of the Roma’.</td>
</tr>
<tr>
<td>• Development of modular training programmes and materials for public sector staff and those of Roma representative organisations involved in the delivery of the strategy.</td>
</tr>
<tr>
<td>• Delivery of the modular training.</td>
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<tr>
<td>apply for funds from the Grant Scheme</td>
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<tr>
<td>• The target groups are motivated to support the project</td>
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<tr>
<td>• Participation of Roma representatives fully ensured and non-conditional at all levels (national, regional, local).</td>
</tr>
<tr>
<td>• Adequate support for the implementation of this project from all the responsible institutions for the implementation at central and local level of the National Strategy for improving the Roma condition</td>
</tr>
</tbody>
</table>
• Support for partnership brokering.
• Develop and deliver training of trainers for the health mediators.
• Development of a methodology designed to identify and resolve the issue of identity and civil papers.
• Train staff of public institutions at county level including Roma experts, Bureau of Population Registration and Roma representative groups in the application of the methodology.
• Conduct an analysis at County and local levels to establish the number of Roma without identity documentation.
• Design and Implementation of Roma Identity Grant Scheme targeted at reducing the number of Roma without legal identity and mediate access to social services.

• Design and Implementation of Community Development Grant Schemes [housing, small infrastructure, income generating activities and health issues including vocational training for beneficiaries involved in the workforce].

• Define (and prioritise) the framework and schedule covering the period to 2009 involving the media
campaigns at all levels – national, regional and local involving TV, radio, press and other direct methods of communication.

- Evaluation of impact of public awareness and information programme.