Development of supervision and control system of agricultural products and foodstuffs with registered geographical indications (PGI), designations of origin (PDO) and certificates of specific character (TSG)

1. Basic Information
   1.1 CRIS Number: 2006/018-180.04-05       Twinning No: PL/06/IB/AG/04/TL
   1.2 Title: Development of supervision and control system of agricultural products and foodstuffs with registered geographical indications (PGI), designations of origin (PDO) and certificates of specific character (TSG).
   1.3 Sector: Agriculture
   1.4 Location: Poland, Warsaw, Ministry of Agriculture and Rural Development, Agricultural and Food Quality Inspection (AFQI)

2. Objectives
   2.1 Overall Objective:
   Further strengthening of the administrative capacity aiming at the complete application of the relevant *acquis communautaire*. The project will contribute to establishing an efficient control system and as a result of this to guaranty that agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG placing on the market are produced in compliance with suitable requirements and to assure the consumer that these products are really of specific quality.

   2.2 Project purpose:
   The establishment of the efficient control system in the scope of the product with registered PDO, PGI and TSG by preparing control and supervising procedures, improvement the methods of work and increasing the level of qualification of the employees of the institutions involved in the system i.e. AFQI, MARD and approved certifying bodies.

   2.3 Justification
   The Comprehensive Monitoring Report issued by the European Commission in November 2003 states: “The agriculture chapter covers a large number of binding rules, many of which are directly applicable. The proper application of these rules and their effective enforcement by an efficient public administration are essential for the functioning of the common agricultural policy”.

   In the area of agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG the development of supervision and control system is required. Therefore the necessity for elaboration the control procedures and supervising procedures is essential.
3. Description

3.1 Background and justification:
The accession of Poland to the European Union brings about the necessity for the development of the control and supervision system of products with registered PDO, PGI and TSG, functioning in the Member States, based on:


According to above-mentioned regulations the Member States are obliged to designate the control bodies, which have the function to carry out the control in order to ensure that the agricultural products and foodstuffs bearing a protected name or bearing a certificate of specific character meet the requirements laid down in the specification.

In Poland the official control body in the scope of agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG is Agricultural and Food Quality Inspection (AFQI, Polish abbrev. IJHARS).

The AFQI is the competent authority responsible for controls designated in respect of the obligations established by EC Regulations on agricultural products and foodstuffs as traditional specialities guaranteed and on the protection of geographical indications and designations of origin for agricultural products and foodstuffs, in conformity with Regulation (EC) No 882/2004.

The Agricultural and Food Quality Inspection is an official body responsible for carrying out the quality control of agricultural products and foodstuffs. The AFQI is subordinated to the Ministry of Agriculture and Rural Development and its main tasks are determined by the Law of 21 December 2000 on commercial quality of agricultural and food products (O.J. of 2001, No. 5, item 44 with amendments).

The AFQI started its activity on 1 January 2003 as a result of joining two former inspection bodies: Agricultural and Food Quality Inspection (Polish abbrev.: CIS) and Inspection for Purchasing and Processing of Agricultural Products (Polish abbrev.: ISiPAR). The AFQI tasks are conducted by the Main Inspectorate on the central level and 16 Voivodeship Inspectorates on the Voivodeship level. The AFQI is managed by the Chief Inspector, his Deputy and 16 VoivodeshipInspectors. The Main Inspectorate coordinates the activities of the whole Inspection.

Apart from the many tasks specified in the Law of 21 December 2000, the AFQI is responsible for carrying out the above mentioned control of products with registered PDO, PGI and TSG and supervising the approved private bodies authorised by the Minister of Agricultural and Rural Development to certify products applying for PDO, PGI and TSG.

The AFQI tasks in the scope of agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG are described in the Law of 17 December 2004 on the
According to this Law the AFQI is responsible for:
- controlling the production methods of products with registered PDO, PGI and TSG in order to ensure that products fulfil the requirements of specification; this control is carried out after application of producers; the same kind of control is foreseen to be carried out by private control/certifying bodies; for the time being in Poland there are no private certifying bodies and AFQI is the only one control body which the producer can indicate in applications sent to European Commission.
- supervising private control/certifying bodies when such bodies will be approved by Minister of Agriculture and Rural Development.

Moreover according to the Law of 21 December 2000 on commercial quality of agricultural and food products (O.J. of 2001, No. 5, item 44 with amendments) the AFQI is charged with tasks on carrying out an official control of products with registered PDO, PDI and TSG placing on the market in order both to ensure that products fulfil the proper requirements and to protect the products against any direct or indirect commercial use of registered name, any misuse and imitation, other false or misleading indication and any other practice which could mislead the public as to the true origin of the product.

Before accession to EU in Poland did not operate the system of registration of name for traditional and regional products and model of control system in this scope was not established. Accession to the EU influenced Polish administration to adjust to the new legal rules. Although Poland adapted the community definitions and rules concerning PDO, PDI and TSG defined in EU regulations and the background for institutional system in the scope of agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG was established according to above mentioned Law of 17 December 2004, the supervision and control procedures are needed to be developed. Moreover, at present there are no approved certifying bodies and the support in this area would be also required. When the private bodies are approved the AFQI will conduct the supervision such bodies. At the present moment the AFQI is the only one body which can be indicated in applications sent by producers to European Commission.

According to the Law of 17 December 2004 Minister of Agricultural and Rural Development approves the certifying bodies after their applications. The applying bodies must fulfill the following requirements:
- to be accredited according to the Polish Standard PN-EN 45011 (this national document is identical with EN 45011) what correspond to the requirements of the new EC regulations 509/2006 on agricultural products and foodstuffs as traditional specialties guaranteed and 510/2006 on the protection of geographical indications and designations of origin for agricultural products and foodstuffs
- to offer adequate guarantees of objectivity and impartiality with regard to all producers or processors subject to their control and have permanently at their disposal the qualified staff and resources necessary to carry out inspection of agricultural products and foodstuffs bearing a protected name.
3.2 Linked activities:

In Poland at the administration level any PHARE and Transition Facility project concerning agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG was not realized.

In 2005 the campaign “Originality under protection” promoting system of PDO, PGI and TSG was started. The campaign has been accepted by the EC and is realized by Ministry of Agriculture and Rural Development and Agricultural Market Agency. It is financed from the EU and Polish budgets. The purpose of the campaign is propagation the idea of the agricultural products and foodstuffs which are of specific quality linked to their geographical origin or traditional methods of production in order to encourage the producers to register their original and specific products.

The control tasks carried out by the AFQI are the one of the element of the system of registration of PDO, PGI and TSG. Taking into account the increasing interest of Polish producers in preparing the applications (PDO, PGI and TSG) and the fact that for the time being there is no private body certifying such products, the strengthening the administrative capacity in the scope described in this document is crucial. Reaching the goals of the project by the realisation of the twinning light will provide better functioning of the system for the protection of agricultural products and foodstuffs names of.

Moreover from February 2003 to March 2005 Polish – American Project of Development Regional and Local Products “Agro-Smak” was realized. The aim of the project was to support the establishment of the system for producing and protecting of the regional and local products. The project was managed by the Foundation "Co-operation Fund". One of the results of this project was the establishment of the Polish Chamber of Regional and Local Products which cooperates with MARD and other governmental institutions at local level as regards agricultural products and foodstuffs whose names are or could be protected as PDO, PGI or TSG. At present the continuation of those activities is the project “Agro-smak 2”. The purpose of the project is the support of the establishment of the market of regional and local products of guaranteed specific quality in accordance with EC policy.

3.3 Results:

1. Analysis and expert evaluations as regards needs in the area of necessary procedural adjustment accomplished.
2. Seminar for about 50 employees of AFQI, several employees of MARD and several employees of the approved certifying bodies on basic of PDO, PGI and TSG system carried out.
3. Basic documents connected with development of control and supervision system i.e. control procedures, supervising procedures and other related documents elaborated:
   – control procedure of production methods of products with registered PDO, PGI and TSG with their specification carried out by AFQI after application of producers;
   – control procedure of products with registered PDO, PGI and TSG carried out by AFQI as the official control in order to check if the products placed on the market meet the specified requirements as well as to protect the products against any direct or indirect commercial use of registered name
   – supervising procedure for the AFQI as the official body responsible for supervising approved private certifying bodies

Development of supervision and control system of agricultural products and foodstuffs with registered geographical indications (PGI), designations of origin (PDO) and certificates of specific character (TSG)
4. Methods of work and level of qualifications of employees of AFQI and approved certifying bodies concerning agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG improved by:
   - minimum 45 employees of AFQI and several employees of the future approved certifying bodies trained in the area of the control of production method and specification for products with PDO, PGI and TSG.
   - minimum 45 employees of AFQI trained in the area of the official control of products with PDO, PGI and TSG.
   - minimum 6 employees of Main Inspectorate of AFQI trained in the area of supervision the approved certifying bodies.
   - minimum 10 employees of AFQI trained as the future trainers in order to sustain the results of the project.

3.4 Activities:

The component will be implemented by the means of the Twinning light. The duration of the Twinning light will be 6 months.

It covers activities like expert analysis and evaluations, consultations, seminars, trainings, elaboration of related documents (procedures).

Transition facility support for the Twinning light - 0,14 M€

Within the scope of activities the following will be needed:
- review the present situation in the area of agricultural products and foodstuffs whose names could be protected as PDO, PGI or TSG in Poland (result 1),
- elaboration of the control procedures, supervising procedures and other related documents (result 3),
- consultations for employees of Main Inspectorate of AFQI,
- assessment and evaluation of additional training needs (result 1),
- 1 seminar in the area of basic rules of PDO, PGI and TSG system – seminar for about 50 employees of AFQI, several employees of MARD and several employees of the future approved certifying bodies (result 2, 8),
- 4 trainings (different subjects) in the area of the control of production method and specification for products with PDO, PGI and TSG – each training for the same 45 employees of AFQI and several employees of the future approved certifying bodies (result 4, 8),
- 2 trainings (different subjects) in the area of the official control of products with PDO, PGI and TSG for the same 45 employees of AFQI (result 5, 8)
- 2 trainings (different subjects) in the area of supervision the approved certifying bodies – each training for the same 6 employees of Main Inspectorate of AFQI.(result 6,8),
- 2 trainings for the future trainers from AFQI (result 7,8).

MS Project Leader should be the high level civil servant from MS with adequate experience in the project area and high managerial, computer and communication skills and fluency in English.

Within the twinning light project medium-term experts will be needed.
The AFQI as the beneficiary has big experiences and the knowledge on the control systems of agricultural and food products existing in Poland and will be supporting the twinning experts by consultations as regards current situation in the area covered by the project.

Main requirements for the medium-term experts are as follows:

- experience and knowledge in the area of the protected geographical indications (PGI), designations of origin (PDO) and certificates of specific character (TSG).
- good knowledge of the current EU related rules,
- high interpersonal and communication skills,
- fluency in English,
- preferably, good computer literacy.

Main tasks of the medium-term experts are as follows:

- review the present situation in the area of agricultural products and foodstuffs whose names could be protected as PDO, PGI or TSG in Poland,
- elaboration of the control procedures, supervising procedures and other related documents,
- assessment and evaluation of additional needs related to documents and trainings,
- presenting the lectures on seminars and trainings.

Within the twinning light project short-term experts specialised in particular subject will be needed.

Main requirements for the short-term experts are as follows:

- experience and knowledge in the area of the protected geographical indications (PGI), designations of origin (PDO) and certificates of specific character (TSG).
- experience and specialised knowledge in carrying out the control of defined group of agricultural products and foodstuffs e.g. milk products, fruit and vegetables, honey, olive oil etc.
- good knowledge of the current EU related rules,
- high interpersonal and communication skills,
- fluency in English,
- preferably, good computer literacy.

Main tasks of the short-term experts will be conducting the trainings in the control procedures and methods for different group of products e.g. milk products, fruit and vegetables, honey, olive oil etc.

From TF budget the following cost will be covered:

- cost of experts: approx. 0.06 M€
- cost of translation: approx. 0.035 M€
- cost of preparing the reviews: approx. 0.015 M€
- assessments and evaluation and elaboration of procedures: approx. 0.03 M€

The beneficiary of trainings will be employees of Agricultural and Food Quality Inspection from the Main Inspectorate and 16 Voivodship Inspectorates. There will be the set of seminars and training courses for at least 50 employees from AFQI.

3.5 Lessons learned:
The preparation of the present project proposal is based on the experience of the Phare projects implemented by the Main Inspectorate of Agricultural and Food Quality (project Phare 2000 PL0006.08 CAP Common Market Organisations, project Phare 2001 PL01.04.04 Organic farming).

Lessons learned from the implementation of the above mentioned Phare projects and preparation of Transition Facility 2005 project (Twinning light component PL2005/IB/AG/03 Strengthening of market quality control of fruit and vegetables in Poland within multi-sector project) will be taken into account in the course of the present project.

4. Institutional Framework

The project will be implemented and co-ordinated by Main Inspectorate of Agricultural and Food Quality.

Overall supervision of the project will be ensured by Ministry of Agriculture and Rural Development.

In the structure of Agricultural and Food Quality Inspection are as follows:
- Main Inspectorate which coordinates and supervises all activities of the AFQI,
- 16 Voivodship Inspectorates which are responsible for carrying out controls.

The Inspection started its activity on 1 January 2003 under the Act of December 21, 2000 on commercial quality of agricultural and food products (Polish OJ No. 5, item 44). The Inspection is subordinated to the Minister of Agricultural.

Staff of the Inspection accounts about 680 employees:
- on the central level in Main Inspectorate – about 150 employees (including about 80 employees of the Central laboratory and specialised laboratories)
- on the Voivodship level in Voivodship Inspectorates – about 540 employees (including about 50 laboratory staff).

The beneficiary of the project will be Agricultural and Food Quality Inspection, Ministry of Agriculture and Rural Development and the approved certifying bodies.

5. Detailed Budget

<table>
<thead>
<tr>
<th>€M</th>
<th>Transition Facility Support</th>
<th>Co-financing</th>
<th>Total cost (TF + co-financing)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Investment Support</td>
<td>Institutional Building</td>
<td>Total TF</td>
</tr>
<tr>
<td>Contract 1</td>
<td>Twinning Light</td>
<td>0,14</td>
<td>0,14</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>0,14</td>
<td>0,14</td>
</tr>
</tbody>
</table>

(*) contributions form National, Regional, Local, Municipal authorities, FIs loans to public entities, funds from public enterprises
(**) private funds, FIs loans to private entities
The amounts for national co-financing indicated in the table correspond to cash co-financing, unless otherwise stated. Contributions from the Polish administration for effective implementation of the twinning light may be further detailed in the twinning contract. Unless otherwise indicated joint co-financing is provided.

VAT does not constitute eligible expenditure except where it is genuinely and definitely borne by the final beneficiary. VAT which is considered recoverable, by whatever means, cannot be considered eligible, even if it is not actually recovered by the final beneficiary or individual recipient.

In case of parallel co-financing (0,032 M€), the following activities will be financed from the parallel co-financing provision in the budget table: the cost of seminars and trainings organization.

In the case of Joint Co-financing, where the final overall cost is lower than foreseen in the project fiche, the National Public and Transition Facility Co-financing are reduced proportionally so as to maintain the agreed rate of co-financing. In the case of Parallel Co-financing, where the final cost is lower than foreseen in the project fiche, it must be shown that the overall objectives of the project have been fully achieved.

The co-financing will be available.

6. Implementation Arrangements

There will be a Project Steering Committee (PSC) established in order to speed up the implementation process of the given project component in the first months after Financial Decision for Transition Facility 2006 is taken. The structure of the Committee will be working as an advisory and monitoring body until particular components are contracted and thus were appropriate may be replaced by the Twinning Steering Committee.

The participants of the Project Steering Committee will be representatives of the following institutions: PAO, NAC, CFCU and beneficiary (SPO and contact person as indicated in the fiche). It is also recommended to invite representatives of NAO services while the issues of financial management flow are to be comprehensibly discussed. The Project Steering Committee will meet every quarter starting from the date of signing the Financial Decision and will concentrate on discussing the problems occurred at the beginning phase of project implementation as well as on defining possible solutions and corrective measures. The PAO representative will organise and chair the PSC meetings.

6.1 Implementing Agency

CFCU: Foundation „Co-operation Fund”, Gómoślańska 4 a, 00-444 Warsaw, CFCU Director, Tel. +48 22 622 00 31, Fax +48 22 622 95 69.
Project Authorising Officer (PAO): Mr. Tadeusz Kozek, Under-secretary of State, Office of The Committee for European Integration, (Ujazdowskie Street, 00-918 Warsaw, phone: +48 22 455 52 41, fax: +48 22 455 52 43)
The Central Financing and Contracting Unit (CFCU) is responsible for handling tendering, contracting and payments of contracts on behalf of the Ministry of Agriculture and Rural Development.
6.2 Twinning

The Twinning light project will be under responsibility of Agricultural and Food Quality Inspection.

SPO and Project Leader will be the high level public servants from Agricultural and Food Quality Inspection.

Contact person: Karolina Zakrzewska, Department of Organic Farming Supervision and Regional Products, Agricultural and Food Quality Inspection, tel. +48 22 623 29 08, fax: +48 22 623 29 98, e-mail: kzakrzewska@ijhars.gov.pl.

Administrative Office:
Department for Institution Building Programmes,
Office of the Committee for European Integration,
Aleje Ujazdowskie 9, Warsaw, Phone: 48 22 455 52 15, Fax: 48 22 455 52 14

6.3 Non-standard aspects:

n/a

6.4 Contracts

Contract 1: Twinning Light – Total budget 0,172 M€ (TF 0,14 M€ + 0,032 M€ national co-financing) parallel co-financing

7 Implementation Schedule

7.1 Commencement of contract process: IV Q 2006
7.2 Start of project implementation/signature of contract: II Q 2007
7.3 Project completion: IV Q 2007

8 Sustainability

The system of the control of the products with registered PDO, PGI and TSG will exist. Prepared manuals of procedures will be used by employees of AFQI during carrying out the control. The knowledge of the employees will sustain through teaching them by the trainers. The Main Inspectorate of Agricultural and Food Quality Inspection will assure suitable number of staff and financial resources to carry out the control of the products with registered PDO, PGI and TSG in compliance with the prepared procedures.

9 Conditionality and sequencing

9.1 Conditionality:

- the development of the control system will be also influenced by the approval the private control/certifying bodies by Minister of Agricultural and Rural Development. If such control bodies are approved the AFQI will play the double role: the control body and the more important the supervising body which control the activity of the private control bodies.
9.2 **Sequencing:**
- preparing twinning light fiche,
- selection of twinning light partner/partners
- signature of twinning light contract
- implementation of twinning light contract
**Annex 1: Logframe planning matrix**

<table>
<thead>
<tr>
<th>Overall objectives</th>
<th>Objectively Verifiable Indicators</th>
<th>Sources of Verification</th>
</tr>
</thead>
<tbody>
<tr>
<td>Further strengthening of the administrative capacity aiming at the complete application of the relevant acquis communautaire. The project will contribute to establishing an efficient control system and as a result of this to guaranty that agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG placing on the market are produced in compliance with suitable requirements and to assure the consumer that these products are really of specific quality.</td>
<td>The application of the relevant acquis communautaire by the public administration enhanced by the end of 2009.</td>
<td>Monitoring Reports of EC for the Council and the European Parliament, monitoring the further progress as to the adoption, implementation and enforcement of the acquis by Poland.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project purpose (Immediate Objectives)</th>
<th>Objectively Verifiable Indicators</th>
<th>Sources of Verification</th>
<th>Risk and Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>The establishment of the efficient control system in the scope of the product with registered PDO, PGI and TSG by preparing control and supervising procedures, improvement the methods of work and increasing the level of qualification of the employees of the institutions involved in the system i.e. AFQI, MARD and approved certifying bodies.</td>
<td>The control system of the products with registered PDO, PGI and TSG set up by the end of the project and the applying of the system started.</td>
<td>Documents provided by the Ministry of Agriculture and Rural Development and periodic reports. Analyses and evaluations made by Main Inspectorate of Agricultural and Food Quality. Analyses and assessments made by EU expert</td>
<td>institutional and personal resources changes</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Programme name and number</th>
<th>TF 2006</th>
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</thead>
<tbody>
<tr>
<td>Contracting period expires</td>
<td>IV quarter 2008</td>
</tr>
<tr>
<td>Disbursement period expires</td>
<td>IV quarter 2009</td>
</tr>
<tr>
<td><strong>Total budget</strong></td>
<td><strong>0,172 M€</strong></td>
</tr>
<tr>
<td><strong>Transition Facility Budget</strong></td>
<td><strong>0,14 M€</strong></td>
</tr>
<tr>
<td>Results</td>
<td>Objectively Verifiable Indicators</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1. Analysis and expert evaluations as regards needs in the area of necessary procedural adjustment accomplished.</td>
<td>1. Expert analysis containing: the list of procedures needed to elaborate, the list of needed activities in the scope of the project, accomplished</td>
</tr>
<tr>
<td>2. Seminar for about 50 employees of AFQI, several employees of MARD and several employees of the approved certifying bodies on basic rules of PDO, PGI and TSG system carried out.</td>
<td>2. 1 Seminar for about 50 employees of AFQI, several employees of MARD and several employees of the future approved certifying bodies provided.</td>
</tr>
<tr>
<td>3. Basic documents connected with development of control and supervision system i.e. control procedures, supervising procedures and other related documents elaborated.</td>
<td>3. Control procedures, supervising procedures and other related documents elaborated.</td>
</tr>
<tr>
<td>4. Level of qualifications of employees of AFQI, MARD and approved certifying bodies concerning agricultural products and foodstuffs whose names are protected as PDO, PGI or TSG improved by:</td>
<td>4. 4 trainings for the same 45 employees of AFQI and several employees of the future approved certifying bodies provided.</td>
</tr>
<tr>
<td>- minimum 45 employees of AFQI and several employees of the future approved certifying bodies trained in the area of the control of production method and specification for products with PDO, PGI and TSG.</td>
<td>2 trainings for the same 45 employees of AFQI provided.</td>
</tr>
<tr>
<td>- minimum 45 employees of AFQI trained in the area of the official control of products with PDO, PGI and TSG.</td>
<td>2 trainings for the same 6 employees of Main Inspectorate of AFQI provided.</td>
</tr>
<tr>
<td>- minimum 6 employees of Main Inspectorate of AFQI trained in the area of supervision the approved certifying bodies.</td>
<td>2 trainings for 10 future trainers from AFQI provided.</td>
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<tr>
<td>- minimum 10 employees of AFQI trained as the future trainers in order to sustain the results of the project.</td>
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</table>
The project will be implemented by the means of the Twinning light. It covers activities like expert analysis and evaluations, consultations, seminars, trainings, elaboration of related documents (procedures).

<table>
<thead>
<tr>
<th>Twinning Light contract signed with relevant medium-term and short-term experts selected and approved.</th>
<th>Project Reports Final project reports.</th>
<th>Preconditions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Documentation of project fiche for twinning light prepared;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sufficient financial, logistical and human resources are needed to provide</td>
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<tr>
<td></td>
<td>Timely implementation of the project activities</td>
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</tr>
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</table>
Annex 2-3: Implementation, contracting and disbursement schedules

<table>
<thead>
<tr>
<th>Development of supervision and control system of agricultural products and foodstuffs with registered geographical indications (PGI), designations of origin (PDO) and certificates of specific character (TSG).</th>
<th>Date of Drafting</th>
<th>November 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning Period</td>
<td>IV Q 2006 – IV Q 2007</td>
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<table>
<thead>
<tr>
<th>Twinning light</th>
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<th>Budget Allocation Cost Estimate M€</th>
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<td>IV’07</td>
<td>V</td>
<td>0,14</td>
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<thead>
<tr>
<th>(1)</th>
<th>(2)</th>
<th>(3)</th>
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<tbody>
<tr>
<td>Implementation schedule</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>Contracting schedule</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursement schedule</td>
<td></td>
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</tbody>
</table>

Legenda:
D = design of contract and tendering
C = signature of contract
I = contract implementation and payment