1. **Basic Information**

1.1 **CRIS Number:** 2004/016-829.04.03  **Twinning No:** PL2004/IB/AG/05


1.3 **Sector:** Fisheries

1.4 **Location:** Poland

2. **Objectives**

2.1 **Overall Objective(s):**
Strengthening of the public fisheries administration in Poland for its effective participation in the EU Common Fisheries Police and mainly, in future structural policy for the fisheries sector for the new programming period 2007 -2013.

2.2 **Project purpose:**

- Strengthening of selected institutions for their role in the programming and implementation of the Financial Instrument for Fisheries Guidance (2007 – 2013).


- Reinforcement of the administrative systems of fisheries data gathering in order to have a disposal the better available data regarding the design the Financial Instrument for Fisheries Guidance (2007 – 2013).

- Development of the Administration capacities to follow up the FIFG (2004 – 2006) efficiency and efficacy, mainly for detecting the weak and strong points of the programmed strategy and correct it for the new period.

- Reinforcement of the Administration capacities for the evaluation of the UE horizontal policies implementation.

- Improve the capacities of the Fisheries administration to comply with the new requirements that will be raise up from the new UE structural policy for fisheries.

2.3 **Justification**

The design and implementation of the Financial Instrument for Fisheries Guidance (2007 – 2013) will be basis that allows Poland fully comply, as a member state, with all the requirements of the new CFP and should avoid that problems as above mentioned will occur in future. A good fisheries strategy planned for the next structural period will give the opportunity to Poland to get the maximum benefits form the future FIFG implementation period, adapting and calculating the EU funds really needed to the existing necessities and preventing the weak points that should be detected in the strategy programmed for the actual period.

CMR: "Poland will need to give urgent attention and priority to adopting all outstanding legislation, and to the timely setting up of all instruments necessary for the implementation of the Common Fisheries Policy. Also, Poland needs to further strengthen its administrative capacity … … Efforts now need to be significantly strengthened to ensure that the measures envisaged in the Action Plan are fully achieved, in order to create the basis of an adequate implementing capacity”.
3. Description

3.1 Background and justification:

The National Development Programme for Poland 2004-2006 and Common Support Frameworks defines fisheries as a priority sector of the Polish economy. Nominal catches of sea and freshwater fish were at the level of 247 thousands tonnes in 2002. The fisheries contribution to GDP amounted to 0.07% in 1998. The overall level of employment in the fisheries sector in Poland is 40 000 people. That includes fishing, services, processing, wholesale and retail trade. Polish coastal regions are highly dependent on the traditional fisheries sector because of the high rate of unemployment in the area, dominated to a large extent by structural problems in a post-state farm environment. The Baltic fleet consists of 861 fishing boats and 415 cutters, while the deep – sea fleet was reduced to 1 trawler in 2004. The Polish fleet is located in 15 ports, practically all of which require a re-invention of their role and upgrading of facilities to meet such a new role. The inland fisheries sector remains underdeveloped and fragmented. Major restructuring efforts will have to be made in the currently non-competitive and declining sector, as Poland will attempt to reach targets in the areas of:

- achieving a lasting balance between the fish stocks and their exploitation;
- strengthening sectoral competitiveness and developing economically viable businesses, market development, improvement of product quality and technological modernisation;
- support to the economic development of regions dependent on fisheries and provision of measures helping to alleviate the social costs of restructuring with respect to fishermen.

Poland’s structural policy in the fisheries sector (Polish Fisheries Structural Policy 2001 to 2006) is based on the following assumptions:

- In the pre-accession period, Poland has fulfilled all of the obligations raised out of the negotiation position in the fisheries sector, adopted by the Polish Government in February 1999, in particular it has adjusted its legislation to the Acquis. According with mentioned before, in the area of the Common Markets Organization Poland has organised the system of first hand sales, the introduction of marketing standards, the setting up of needed legal bases for the Producers Organizations recognition and has been strengthened its fisheries administration and control agencies. Focusing on Fisheries Structural Police Poland fulfil all the requirements needed for the FIFG implementation
- Following accession and until 2006 Poland’s structural policy in this area it is fully compatible with the Common Fisheries Policy; Poland draws on FIFG’s funds (as described COM 1263/99) and the remaining structural funds eligible for the fisheries sector.

Specific targets have been specified in the following areas of assistance:

- adjustment of the fish production in line with the state of resources
- modernisation and renewal of the fleet
- inland fisheries and aquaculture development
- protection of sea resources in the coastal zone, inshore boat fishery
- infrastructure in fishing ports
- fish processing
- promotion of fish products
- other (social support for fishermen, training and research).

This medium term strategy is an important element of the government’s socio-economic programme, and as such will form the basis for the sectoral operational programme for the fisheries sector, which are include in the National Development Plan (NDP). Actions have been initiated under the co-ordination of the Ministry of Economy for the implementation of the NDP, and these are further enhanced with such sector specific interventions addressing identified needs on a sector by sector basis.

Implementation of the Sectoral Operational Programme “Fisheries and fish processing” 2004-2006 shall enable withdrawal of 30% - 40% of the existing fishing vessels at the same time contributing to enhanced profitability of the remaining part of the fleet by modernisation of fishing vessels remaining in operation and access to larger fishing quota.

It is at the same time assumed that resulting from socio-economic measures ca. 2000 fishermen shall permanently quit their profession.

New solutions implemented in fishing gear construction (environmental friendly and selective semi-pelagic trawls) shall enable more rational stock management and reduce fisheries impact on the marine environment.

An effect of programme implementation shall be increased social awareness of the shoreline communities and the seashore zone's integration and provision of financial and legal basis for seashore recreation and promotion of marine angling and tourism services as sources of income for fishermen withdrawing from the marine fishing business.

In terms of inland fishery reinstated shall be patency of ten rivers of relevance to the inland and marine fishing, which shall improve the aquatic environment's bioequilibrium and biodiversity and stability of biological basis of its commercial exploitation. Expected is an increase in number of inland fisheries that shall have adjusted their operating conditions to sanitary-veterinarian requirements (300) and environmental requirements (250). Such increase shall contribute to improved quality of fisheries products and improved condition of the environment that provides fish stock. Expected is also an increase in number of fisheries that shall have implemented techniques and technologies of rearing and breeding fish of species in demand on the market for food and fish stocking (200). Implementation of new aquacultural techniques and technologies shall improve internal and external competitive position of the inland fisheries industry. Also working condition in the industry shall be improved.

Fish processing and marketing: the aid shall be extended over ca. 200 processing and storing establishments, which shall result in partial solution of the sector's problems relative to sanitary-veterinarian standards, enhanced competitive position, and increased fish and fish product consumption by 2008 up to ca. 8 kg of fish per capita per year.

Within the fisheries sector much attention has to be devoted to upgrading the administrative system, which is responsible for the efficient and effective implementation of the FIFG funded programmes in the programming period 2007-2013. This upgrading must reach the goals of evolutional Common Fisheries Policy, and include increased capabilities in programming and co-ordination at NDP and operational programmes levels, the smooth delivery of quality projects meeting quantitative and qualitative targets, a sensitivity towards regional development
linkages and social issues, and sound and transparent financial and operational management.
The preparation of new programming documents on the period 2007-2013 will be based on the experiences last programming period with clear identifications of the risk areas.

3.2 Linked activities:

- Within the Special Preparatory Programme (SPP - Phare 1998) there was a component to develop the National Strategy for Fisheries, which targeted Poland’s capacity to take advantage of pre-accession funds, structural fund FIFG (Financial Instrument for Fisheries Guidance), structural funds ESF (European Social Fund) and ERDF (European Regional Development Fund). The SPP’s aim was also to strengthen the capacity of fisheries sector management and to promote the National Fishery Strategy among the wider Polish society.

As part of SPP component 2, the organisational and legal framework for the functioning of FIFG in Poland has also been targeted. A special unit responsible for planning, monitoring, and supervising activities that will be carried out under this fund and under other structural funds in the fisheries sector will be created within the Fisheries Department in the Ministry of Agriculture and Rural Development.

- During the implementation of the current project, documents elaborated with the aim of preparing a Sector Plan for Polish fisheries will also be used. Those documents are being prepared with the Danish Government’s assistance (Poland has just received a final Fisheries Sector Study).

- Implementation of the NPAA within priority 3.4.2.1 (that is „Creating legal framework for implementing Common Fisheries Policy system in Poland”) will result in the harmonisation of Polish legal regulations for fisheries with the EU legislation. This process has been supported under PHARE 97 Institution Building programme (Project PL9707). Planned changes in Polish legislation will provide among others for creating Fishing Vessel Register, landings control system, first sale system, and for organising the market.

Further Phare projects (PL0003.08) shall also contribute to achieving these tasks:

- PL2000/IB/AG01 "Fisheries Administration" (including twinning covenant) is aimed at strengthening the management system and institutional structure in the fisheries sector in Poland (aiming at the implementation of the Common Fisheries Policy components in the field of control and enforcement, and in the field of marine resources protection) with special regard to: strengthening central and regional fisheries administration, establishing Fishing Vessel Register, Vessel Monitoring System (VMS), fisheries sector statistics.

- PL./IB/2001/AG/01”Fisheries Market Organisation” (including twinning covenant) is aimed at strengthening institutional and administrative/enforcement structures to establish the common market standards in fishery and aquaculture products and fisheries sector statistics. The first sale system (electronic auctions) will be created.

The Phare 2000 effort is also important in its role in supporting the development of the fisheries sector Operational Programme, a process which it is planned will be finalised in December 2002.

- PL/IB/2002/AG/04/04 “Institution building for FIFG”.
The Phare 2002 programming exercise includes one further closely linked action – the Ministry of Economy CSF/ERDF project involving the preparation of the Ministry as the CSF Managing Authority and the co-ordination of all actions in preparing the public administration for the effective management of EU structural instruments. That project will involve the overall preparatory work on developing the institutional structures necessary for structural funds implementation in Poland, and as such will involve actions for close co-ordination with this FIFG specific effort in the Ministry of Agriculture and Rural Development. This will therefore also require that the Ministry of Agriculture and Rural Development introduce co-operation and co-ordination procedures with the Ministry of Economy (as the CSF Managing Authority) and the current project should also facilitate this process. The Ministry of Labour and Social Policy has also developed a sister project in the area of the European Social Fund.

- PL 2003/004-379/04.02 “Strengthening the Central and Regional Administration of Fisheries and its partners for better implementation of the Common Fishery Policy”

3.3 Project’s Results:
The following results have been planned:

- MARD supported in programming and preparation of ex-ante evaluation in regard to the 2007-2013 programming period
- The process of consultation and information with social and economic partners in Financial Instrument for Fisheries Guidance strengthened in regard to the programming and implementation procedures.
- Fisheries statistics improved and updated to be used in FIFG programming procedures.
- Managing Authority and other institutions responsible for implementation of FIFG assistance prepared in managing their new tasks raised from the future policy and requirements.
- The final set of programming documents prepared to date for the use under the FIFG assistance in Poland in the programming period 2007-2013.
- Assistsances in preparation of implementing procedures ensured:
  * the guidelines for preparation of FIFG projects ready,
  * the checklists concerning projects to be financed under FIFG prepared,
  * project selection criteria developed under different measures defined.
- Assistance for the authorities with the objective of elaboration of appropriate TOR for contracting the material foreseen in Contract 2.

3.4 Activities:

**Twinning:**

The twinning program’s aim will be to reinforce and strengthen the capacities of administration in the design of fisheries strategy that Poland will apply in the period 2007-2013 and that should be achieved by means of correct financing by FIFG. To
that end, the program will be based on the development of two principal components: advisory component and training component.

Contract 1: Advisory component
The RTA will be located within the Department of Fisheries in the Ministry of Agriculture and Rural Development and over an 18 month period will be responsible for providing support in the following key areas of activities:

- co-ordination of the project activities provided for preparation of FIFG programming documents on the basis of:
  - Irregular reports,

- Assistance to co-ordination of the project activities provided for preparation Managing Authority to Structural Funds management in the next programming period 2007-2013, particularly with the Ministry of Economy project on preparation of public administration for the effective co-ordination of Common Fisheries Policy and the project actions with other former projects: under Phare 2001, 2002 and 2003

- Assistance in preparation of programming documents and ex-ante evaluation,

- Verification of the National Plan for Fisheries Strategy 2007-2013,

- support in consultation and information process with social-economic partners

- Assistance in preparation/updating implementation documents and procedures (guidelines, checklist, project selection criteria), Preparation of an analyse concerning new requirements of Common Fisheries Policy.

- evaluating and verifying the detailed plan of implementation of the units for reaching the programming, management, monitoring, evaluation and controlling requirements in the light of future FIFG operations,

- Preparing and analyse of statistical dates gathering and interpretation indicate the method to improve usage of statistic in FIFG programming process.

- Strengthening of ARMA in the process concerning in particular statistical and financial data annual reports, control of financial operations.

- support for the FIFG control and monitoring unit within Ministry of Agriculture and Rural Development.

- developing an appropriate PR action, including the preparation of publications, brochures and other information materials for individuals, institutions and businesses;

- support for the Department of Fisheries in the design, co-ordination and quality control of the training programme,

It is planned that under the twinning arrangement support will be provided by one Resident Twinning Advisor (RTA), three short-term experts acting as team leaders in the following areas: a). fleet, b). industry, marketing and ports, c). rest of FIFG measures, as well as selected short-term experts for the training component.

Short - term experts will be assigned based on the detailed plan of the units, and on request of and along with the ad hoc needs identified by the RTA. The envisaged total
input shall be 18 man/months. The short-term experts will concentrate on providing assistance tailor-made to address issues as they relate to the preparation and implementation of specific components of FIFG programmes, and will also support the regional authorities and units on administrative aspects of FIFG implementation. The short-term experts will be responsible for support and advice in the actions mentioned above.

Training component
The training component will involve two specific training programmes. Both of them will be designed in a way that shall guarantee that there will be no overlapping or conflicts with previous Phare training programmes, neither with activities under Structural Funds.

- Strengthening of the fisheries administration
The reinforcement of the fisheries administration as supported under this project will also involve the recruitment, employment and training of new staff in the central and regional administrations. On 10 September 1999, the Minister of Agriculture and Rural Development assumed responsibility over the fisheries sector with a team of seven persons. Additional 12 persons were hired by 15 December 1999. On April 2004 the Fisheries Department reach the level about 34 employers within the Structural Policy Unit reach 7 persons. To the end of 2004 is planed to establish additional Unit of Monitoring and Control of the Structural Policy which will increase the administrative capacity of fisheries administration. There are plans to hire more people for the regional services up to the number agreed with the twinning partner, after a detailed analysis of the requirements in this regard. Current staffing levels in the Regional Sea Fisheries Inspectorate stand at about 83 employees and the end of 2004 increases at about 10% have been planned. The Agency for Restructuring and Modernization of Agriculture (ARMA) which are Implementing Authority of Sectoral Operational Programme “Fisheries and Fish Processing” the end of March 2004 reached planed level of administrative capacity on central level. In 2003 established in the Central of ARMA the Fisheries Bureau with team of 34 employees. On the regional level established in the Regional Divisions of ARMA the Units responsible for implementing of National Plan for Fisheries Strategy and Sectoral Operational Programme “Fisheries and Fish Processing”. Within this component the new and existing staff of the Ministry of Agriculture and Rural Development, Regional Sea Fisheries Inspectorates, Agency for Restructuring and Modernization of Agriculture, Fishermen Organisations and Scientific Institutes will be trained in issues involved in developing and implementing of the programming documents for FIFG in the next programming period. Special attention will be paid to project design and management used future experiences based on the implementation of the Sectoral Operational Programme “Fisheries and Fish Processing 2004-2006”.

In a learning by doing exercise this staff will then be involved – in co-operation with the RTA and short-term experts - in preparing appropriate sections of multiannual programmes, and in preparing, assessing and implementing of projects as the “pipeline” nears implementation.

The training programme will involve a series of in-country seminars and courses. It is foreseen that at the end of the project, the Polish staff with assistance of the Resident Twinning Adviser and short-term experts will cope with the actions required under
the National Plan for Fisheries Strategy and Common Fisheries Policy, according to the requirements of the EU for this type of work.

I should be underlined that the priority of the series of seminars and courses will be training trainers with the objective of safeguarding a long-term effect. The training for trainer will concern, in particular, the monitoring and control of EU funds issues.

- Training for other partners of FIFG implementation

The training programme will also include a series of actions aiming at the inclusion of appropriate social and local partners in the programming process. This training will involve seminars and courses both with an awareness building element, and practical step-by-step discussion and information of the FIFG implementation. This will involve training in preparing projects, applying for funds, proper tendering. Regards the implementing authority the special training for contracting, project management, best practise measures and actions in EU member states, financial control, reporting and audit method. Finally, it must be highlighted that the project is designed in a form that should not entail any kind of conflict or overlapping with programs financed by Structural Funds.

The RTA will assure the co-ordination of the above presented training programme with the training modules implemented under the Phare 2002 and 2003 projects.

The RTA should have long-term strategic and operational experience in work on Multi-Annual Guidance Planning for fisheries, involving issues related to fishing fleets and fish processing, and inland fishery. The RTA should have meaningful experience in institution building and in direct actions involving accessing structural funds and developing or using appropriate procedures. It is especially important that the RTA will demonstrate experience with fisheries oriented multi-sectoral interventions, involving a variety of measures impacting on economic and social issues under integrated approaches. Evidence will be sought of FIFG specific technical skills and detailed knowledge of relevant EU legislation. The adviser will co-operate primarily with the staff of the Ministry of Agriculture and Rural Development and with the implementing institutions.

Different short term experts should be specialists in particular sectors – fish production and fishing fleets, ports facilities and infrastructure; fish processing and marketing; inland fishing and aquaculture; and should be able to demonstrate a good background in programme/measure design and project management. The short-term experts should also possess knowledge and expertise in the field of socio-economic project analysis, environmental impact assessments and statistic, as used under FIFG funding. The team of STEs selected must cover all the fields of expertise described. The short-term experts in question shall form a team possessing knowledge on all the aforementioned key issues, as each of them must be high-class expert in at least one of the fields specified.

**Contract 2: Service contract**

Publications, brochures and other information materials for individuals, institutions and businesses will be published and disseminated. These will help to address the
issue of informing a wide range of participants of fisheries sector about future actions of planned activities, programmes and measures concerning structural fund.

3.5 Lessons learned:
The Ministry of Agriculture and Rural Development was an implementing institution in several Phare projects dedicated to the fisheries administration. Those projects were very complex, combining twinning, service contracts and investment contracts. Thus, the employees of MARD are experienced in the EU projects’ programming and implementation, have knowledge of the procedures and are aware of the needs of the Polish fisheries administration.

Under the Interim Evaluation Report No R/PL/AGR/03.101 recommendations were made which are relevant to the current project. The recommendations mentioned below have been taken into consideration while designing current project:
1. Quality of programming, and programme design, is reduced by the excessive time lag between preparation of Project Fiches and subsequent implementation. Projects realisation is impaired by the long time gap between programme preparation and implementation.
2. All projects covered by the Report contain substantial investments in provision of equipment and training of Polish experts. Training of staff must be continued, and experts must be encouraged to remain in the sector through provision of adequate financial packages and motivating working conditions.

4. Institutional Framework
The project is addressed to the following institutions: The Ministry of Agriculture and Rural Development, the Regional Sea Fisheries Inspectorates in Szczecin, Słupsk and Gdynia; organisations representing fishermen, fishing vessel owners, fish processors, inland fish producers; and local authorities of relevant regions. It will also involve cooperation with the Agency for Restructuring and Modernisation of Agriculture, which will be supported in preparing for its role in the overall implementation scheme for future FIFG funded actions.

The project will primarily benefit the Department of Fisheries, Ministry of Agriculture and Rural Development and will be implemented under the supervision of the Under-secretary of State responsible for fisheries.

A Monitoring Committee chaired by the Under-secretary of State will be set up, including representatives of the Inspectorates, Agency for Restructuring and Modernization of Agriculture, fishermen’s associations and local government authorities of costal areas depended of fisheries.

5. Detailed Budget

<table>
<thead>
<tr>
<th>Transition Facility</th>
<th>Support</th>
<th>Total</th>
<th>National Cofinancing</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Institution Building</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Twinning</td>
<td>1,350,000</td>
<td>1,350,000</td>
<td>100,000</td>
<td>1,450,000</td>
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<td>TA</td>
<td>40,000</td>
<td>40,000</td>
<td>10,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,390,000</td>
<td>1,390,000</td>
<td>110,000</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

Co-financing will be available.
6. Implementation Arrangements

6.1 Implementing Agency
PAO: Tadeusz Kozek, Undersecretary of State in the Office of the Committee for European Integration, Al. Ujazdowskie 9, 00-918 Warszawa; tel. 48 22 455 52 41.

CFCU: Foundation Co-operation Fund, CFCU Director, ul. Górnośląska 4a, 00-444 Warszawa; phone: +48 (22) 622-84-64, fax: +48 (22) 622-95-69.
The CFCU is responsible for handling tendering, contracting and payments of contracts on behalf of the Ministry of Agriculture and Rural Development.

6.2 Twinning
A single twinning agreement is envisaged: RTA appointed for 18 months, will co-ordinate the work of short-term experts. Contact person: Lech Kempczyński Director of Fisheries Department, MARD, Wspólna Street 30, 00-930 Warsaw; phone: + 48 22 623 14 71, fax +48 22 623 22-04, e-mail: lech.kempczynski@minrol.gov.pl.

6.3 Non-standard aspects
n.a..

6.4 Contracts
In the order to implement the Project the following contracts are envisaged:
Twinning convenant (including training) signed with one partner – EUR 1.350.000 with 100 000 parallel co-financing.
Services contract for PR, including publications – EUR 50.000 – gross value (joint co-financing)

7. Implementation Schedule

7.1 Start of tendering/call for proposals
3rd quarter 2004

7.2 Start of project activity
1st quarter of 2005

7.3 Project Completion
4th quarter of 2006

8. Sustainability

9. Conditionality and sequencing
To ensure the efficient Project realisation the Ministry of Agriculture and Rural Development, Regional Sea Fisheries Inspectorates and Agency for Restructuring and Modernization of Agriculture will provide for the proper work organisation by nominating and employing the relevant personnel to co-operate with the project. These persons will be in charge of co-ordination of the actions within the Ministry and their agencies as well as for the co-operation with relevant institutions.

The key benchmarks during project implementation will include:

• conclusion of twinning Contract 1st quarter of 2005;
• activities start in second quarter 2005;
• preparing drafts of FIFG programming documents in 4th quarter of 2005;
• trainings for staff of public administration concerning developing and implementing of the programming documents for FIFG (2007-2013) ended in the 3rd quarter of 2006;
• preparing publications, brochures and other information materials for individuals, institutions and businesses ended in the 2nd quarter of 2005;

Annexes to project Fiche

1. Logical framework matrix in standard format (compulsory)
2. Detailed implementation chart (compulsory)
3. Contracting and disbursement schedule by quarter for full duration of programme (including disbursement period) (compulsory)
### Annex 1: LOGFRAME PLANNING MATRIX FOR PROJECT:

<table>
<thead>
<tr>
<th>Programme Number</th>
<th>Project Title</th>
<th>Institutional Building for the Design and Implementation of the National Plan for Fisheries Strategy (2007 – 2013)</th>
<th>Total 1.5 MLN€</th>
<th>TF: 1.39 MLN€</th>
</tr>
</thead>
</table>

#### Wider Objectives

- **Strengthening of the public fisheries administration in Poland for its effective participation in the EU Common Fisheries Policy and mainly, in future structural policy for the fisheries sector for the period 2007 -2013.**

<table>
<thead>
<tr>
<th>Indicators of Achievement</th>
<th>Sources of Information</th>
<th>Assumptions and Risks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Polish National Plan for Fishery Strategy and rules fully adapted to the EU requirements in the light of changes of Common Fisheries Policy.</td>
<td>Documents of Ministry of Agriculture and Rural Development. Monitoring Reports concerning implementation and achieving the goals of the National Plan for Fisheries Strategy. Analyses, reports and assessment of external and inertial experts.</td>
<td>Reaching active role of Poland in creation of the future Common Fisheries Policy</td>
</tr>
</tbody>
</table>

#### Immediate Objectives

- **Strengthening of selected institutions for their role in the design of the National Plan for Fisheries Strategy (2007 – 2013).**
- **Improve the capacities of the Fisheries administration to comply with the new requirements that will be raise up from the new UE structural policy for fisheries.**
- **Enhancement of the social economic partners’ participation in the process of the design of the National Plan for Fisheries Strategy and Structural Policy (2007 – 2013).**

<table>
<thead>
<tr>
<th>Indicators of Achievement</th>
<th>Sources of Information</th>
<th>Assumptions and Risks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elaboration of the document National Plan for Fisheries Sector 2007-2013</td>
<td>Documents of Ministry of Agriculture and Rural Development. Reports on performance of statutory task by Fisheries Department Council Ministers and EU Reports and Scoreboards LTE Reports</td>
<td>Inadequate use experiences and data concerning implementation of National Plan for Fisheries Strategy 2000-2006 Inefficiency and inefficacy use detected the weak and strong points of the programmed strategy and incorrect use it for the new programming period.</td>
</tr>
<tr>
<td>Preparing programming documents for programming FIFG 2007-2013 in accordance with Council Regulation 1260/99, 1263/99 and 2792/99 amended by Council Regulation 1451/01, 179/02 and 2369/02</td>
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<tr>
<td>The social and economic partners taking active part in the process of programming and implementation of the National Plan for Fisheries Strategy of the Structural Funds.</td>
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<tr>
<td>Results/Outputs</td>
<td>Indicators of Achievement</td>
<td>Sources of Information</td>
</tr>
<tr>
<td>--------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>The increase of public awareness about the structural funds operations.</td>
<td>Recommendations on methodology and principles in regard to 2007-2013 programming period prepared at the end of the project. The process of consultation and information with partners executed at the end of the project. Statistical system updated Programming and implementing documents prepared at the end of the project.</td>
<td>Quarterly and final reports</td>
</tr>
<tr>
<td>MARD supported in programming and preparation of ex-ante evaluation in regard to the 2007-2013 programming period</td>
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<tr>
<td>The process of consultation and information with social and economic partners in Financial Instrument for Fisheries Guidance strengthened in regard to the programming and implementation procedures.</td>
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<tr>
<td>Fisheries statistics improved and updated to be used in FIFG programming procedures.</td>
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<tr>
<td>Managing Authority and other institutions responsible for implementation of FIFG assistance prepared in managing their new tasks raised from the future policy and requirements.</td>
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<tr>
<td>The final set of programming documents prepared to date for the use under the FIFG assistance in Poland in the programming period 2007-2013.</td>
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<tr>
<td>Assistances in preparation of implementing procedures ensured:</td>
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<tr>
<td>- the guidelines for preparation of FIFG projects ready,</td>
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<td>- the checklists concerning projects to be financed under FIFG prepared,</td>
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<tr>
<td>- project selection criteria developed under different measures defined.</td>
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</table>
Assistance for the authorities with the objective of elaboration of appropriate TOR for contracting the material foreseen in Contract 2.

<table>
<thead>
<tr>
<th>Inputs</th>
<th>Indicators of Achievement</th>
<th>Sources of Information</th>
<th>Assumptions and Risks</th>
</tr>
</thead>
</table>
| • Twinning Contract – advisory component,  
  • Training component,  
  • publications of the elaborated brochures and other information materials | Twinning agreement signed,  
- adequate number of new personnel employed  
- publications developed and disseminated,  
- training events/study trips carried out | Reports on project implementation. | Short timetable for preparation, |

**Annex 2 and 3 - Implementation, contracting and disbursement schedules**

<table>
<thead>
<tr>
<th>Date of drafting</th>
<th>23.04.2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning period</td>
<td>05.2005-11.2006</td>
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</tbody>
</table>

**Implementation chart (by semester)**

<table>
<thead>
<tr>
<th>Planning period</th>
<th>Budget allocation</th>
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</thead>
<tbody>
<tr>
<td>April –June 2004</td>
<td>Cost Estimate TF: 1.39 MLN EUR</td>
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<tr>
<td>July–Sept 2004</td>
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<td>Oct–Dec 2004</td>
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<td>Jan–March 2005</td>
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Legend: D=Design of sub-project / C=tendering and contracting / I=contract implementation and payment