1. Basic Information
1.1 Desire: PL01.03.03
1.2 Title: State Border Protection System
1.3 Sector: Justice and Home Affairs.
1.4 Location: Poland

2. Objectives
2.1 Overall objectives:
Adjusting the standards of future external border of EU to the Schengen requirements; Realisation of tasks defined in the document “Poland. Strategy of Integrated Border Management”; Further fulfilment of provisions stated in AP and NPAA.

2.2 Immediate objectives:
Increase detectability of illegal border crossing; Reduce the volume and effects of increasing illegal migration; Improve safety in the cross-border zone.

2.3 “Accession Partnership” and the “NPAA” - priorities
AP: Short-term priority: adopt and implement national integrated inter-agency border management strategy with particular attention to the budgetary requirements of the eastern border. Medium-term priorities: further improvement of the law enforcement bodies and the judiciary (staff numbers, training and equipment), referring in particular to border protection and illegal immigration, aimed at full participation in Schengen Information System and continuing the fight against organised crime, trafficking in women and children, and drug trafficking; implementation of the integrated border management strategy.

NPAA: Priorities defined in part No. 24: „Justice and Home Affairs“: adjustment of the national border protection system to community requirements (priority No. 24.3); combating organized crime (priority No. 24.4).

3. Description
3.1 Background and Justification
The adjustment of the national border protection system to community requirements up to the level that is required by the EU is the major short-term priority of the Ministry of Interior and Administration – indicated in the AP and confirmed in the NPAA. Thorough strategic approach to the management of the Polish eastern border is described in the Government’s document entitled “Poland – Integrated Border Management Strategy” (part IV.1 Border Guard). The Strategy implementation is constantly monitored and on this basis a yearly report on its realisation will be prepared. The Phare 2001 project is oriented toward strengthening and modernization of Poland’s eastern border protection system and is in line with the provisions of the Strategy. The length of the future EU external border within Poland is about 2200 km and in many points it is difficult to control. The area often represents a barrier to efficient control with the use of conventional means. Poland’s accession to the EU requires changes in border protection system. The equipment of the Polish Border Guard shows shortages and it is not sufficient to meet basic needs. The adjustment of the border protection system to the Schengen standards requires improved protection of the so-called “green border” by mobile patrols, equipped with modern technological and electronic devices. It also requires radiolocation coverage of the Polish Sea areas. Taking into account a particular border infrastructure deficiency in the eastern border section and insufficient number of people on the border, the Polish Border Guard, will introduce into operation portable thermo-vision cameras, surveillance units for helicopters and first section of automatic radiolocation system of sea areas surveillance under PHARE 2001. For the sake of too high costs purchase of helicopters was foreseen in the Strategy after the year 2003. However, the Polish Border Guard took over 5 helicopters from the Vistula Military Units of MIA in 2000. In order to increase its effectiveness and operational skills Border Guard decided to equip the helicopters in surveillance units. The investment (with co-financing of the Polish Border Guard) will be completed in the frame of Phare 2001 and will cover needs of the Polish Border Guard in 100 %. This is in accordance with recommendations of the European Commission. The COP’97 and COP’98 projects regarding the provision of mobile day&night observation systems to the Polish Border Guard are currently at the final implementation stage. The Group of Experts has recommended the purchase of such equipment as necessary tactical equipment, which – if operated
effectively and efficiently – may considerably contribute to the increase of the detected number of illegal activity on the border.

3.2 Linked Activities

PHARE 2001 is a continuation of EU assistance programmes addressed to Polish agencies responsible for the protection of the national border:

**Eastern Border – Management and Infrastructure** – financed from the PHARE COP’97 budget. Under this program, the Border Guard has received assistance funds in the amount of EUR 9 million for communication, transportation and observation equipment, tactical support and training.

**Eastern Border – Management and Infrastructure II** – financed from the PHARE COP’98 budget. Under this program, the Border Guard has received assistance funds in the amount of EUR 10 million for data communication, transportation and observation equipment and tactical support. A twinning project has also been implemented under this program.

Support in the area of internal affairs and administration and border management – financed from the PHARE COP’99 budget. Under this program, the Border Guard has received assistance funds in the amount of EUR 10 million for the purchase of data communication, transportation and observation equipment and tactical support. A twinning project from Phare’99 budget started in the year 2000.

The Border Guard have received EUR 1 million from the PHARE CBC’96 budget for the purchase of passport readers.

The Border Guard will receive EUR 1 million from the PHARE CBC’99 budget for the purchase of a trans-border ultra-short wave communication system.

In addition, within the PHARE 2000 budget, the Border Guard has applied for assistance funds for the purchase of data communications equipment (eastern border) and equipment for technical observation on the western border (CBC 2000). A twinning project will also be implemented under PHARE 2000 programme.

3.3 Results

Services and equipment provided under the project will strengthen the Polish Border Guard, a leading national border protection and border traffic control agency. The Border Guard activities will become more efficient thanks to the purchase of modern equipment for the organizational units on the eastern border: all border stations on the eastern border will be equipped with portable thermo-vision cameras – completion of the task stated in ‘Poland. Strategy of Integrated Border Management’ (part IV.1.9), Phare 2001 together with funds from Polish state budget will cover 100% of the expenditures planned in this area; all new BG helicopters (take over from NJW MSWiA) on the eastern border will be equipped with surveillance unit – completion of the task stated in ‘Poland. Strategy of Integrated Border Management’ (2nd period), Phare 2001 together with funds from Polish state budget will cover 100% of the expenditures planned in this area; expansion of the automatic radiolocation system for surveillance of the Polish sea areas will be put into operation in the Maritime Border Guard Unit - completion of the task stated in ‘Poland. Strategy of Integrated Border Management’, the total funds allocated under Phare 2001 for this task will cover 89% of the planned amount (‘Poland. Strategy of Integrated Border Management’ part IV.1.9.12); creation of professional service in the headquarters and regional units of the Border Guard; expanding knowledge on equipment and systems used in the EU Member States to protect the national border.

3.4 Activities

The logistic support planned under Phare 2001 includes technical observation, which should ensure immediate detection of border trespassing – the purchase of portable thermo-vision cameras and putting into operation the first, pilot section of the automatic radiolocation system for surveillance of the Polish sea area. Basic purchase: 236 portable thermo-vision cameras; 5 surveillance units for helicopters; 3 radiolocation stations, local supervision centre and tele-communication net (light duct) for data transmission for the first pilot section of the automatic radiolocation system for surveillance of the Polish sea area (Hel Peninsula).

4. Institutional Framework

The leading institution for the programme is the Ministry of Interior and Administration (MIA).

Major institutions involved in the project: Border Guard Headquarters

Decision-making structure for individual sub-projects: Communications and IT Department of the Border Guard Headquarters

5. Budget (M€)
The Polish authorities assure that the Government cofinancing is available either through the reserve budget foreseen specifically by the Ministry of Finance for this purpose each year, or directly through the budget of the relevant Ministry.

6. Implementation Arrangements

6.1 Implementing Agency

The Ministry of the Interior and Administration will supervise the project. A Steering Committee will be appointed and it will be headed by the PAO. PAO: Marek Biernacki, Minister of Interior and Administration, ul. Batorego 5, 02-591 Warsaw, Phone: +48(022) 621 03 91, Fax: +48 (022)849 52 13. Project Implementation and Supervision: Grazyna Weclewksa, Director, Implementing Authority for Phare Cross-Border Cooperation Program, ul. Krucza 36, 00-522 Warsaw, Phone: +48(022) 695 99 10/11, Fax: +48(022) 695 99 12/13.

6.2 Twinning

Twinning is foreseen in a separate project fiche prepared for relevant institutions, i.e. border guard, migration services (Department of Border Protection, Migration and Asylum, MFA) (2M€).

6.2 Non-Standard Aspects

The project will be implemented in accordance with PHARE procedures (DIS Manual).

6.3 Contracts

Contract 1: 10M€
Contract 2: 3.3M€
Contract 3: 4M€

Polish co-financing is to provide funds for installation of equipment as this is not to be paid from Phare funds.

7. Implementation Schedule

7.1 Start of tendering – 4\textsuperscript{th} quarter of 2001
7.2 Start of project activities – 1\textsuperscript{st} quarter of 2003
7.3 Project Completion – 2\textsuperscript{nd} half of 2003

8. Equal Opportunity

The major criteria for the evaluation and selection of employees will include appropriate professional qualifications and experience in the implementation of similar orders, and not their gender or age. Equal chances will be guaranteed for both women and men.


10. Rates of return: N/A

11. Investment Criteria

11.1 Catalytic Effect: N/A

11.2 Co-financing

The source of cost-sharing and guarantee of the continuation of Phare investment activities will be the beneficiary’s budget earmarked for maintenance, repairs and operation of the equipment.

11.3 Additional: N/A

11.4 Project Readiness and Size

The State Treasury owns the places of the installation of the purchased equipment

- Beneficiary declares preparing in their due time technical specifications for Contract 1;
- Beneficiary possesses technical specifications developed for Contract 2;
- Beneficiary declares preparing in its due time project draft. Project for Contract 3 will be commissioned for development within the tender for the project and building of the subject of the Contract.
The projects conform or will be adjusted to the EU standards. Operating costs will be covered.

11.5 Permanent results of the project
The project is a permanent solution to the problem of adjusting this section of the Polish border to EU requirements and it does not require any further spending. Funds for the maintenance and operation of equipment purchased under PHARE are provided by the state budget.

11.6 Compliance with state aid provision
While conducting all the activities under the project, competition regulations regarding European Agreements will be obeyed. The Contractor will be selected in an international tender.

12. Conditionality and Sequencing
- detailed draft and tender documents will be ready before signing the Financial Memorandum,
- additional financing will be provided in accordance with the Implementation Schedule,
- tender documents will be ready by 4th quarter of 2001,
- completion of border patrolling units will be as planned in Strategy,
- full professionalisation of the Border Guard will be finalised at the latest in 2003 on condition that budget funds are provided.

Milestones:
- Government’s document “Poland .Strategy of Integrated Border Management”;
- Negotiation position in the area of “Justice and Home Affairs”;


<table>
<thead>
<tr>
<th>Overall objective:</th>
<th>Objectively verifiable indicators:</th>
<th>Sources of verification:</th>
<th>Assumptions:</th>
</tr>
</thead>
<tbody>
<tr>
<td>adjusting the standards of future external border of EU to the Schengen requirements, realisation of tasks defined in &quot;Poland.. Strategy of Integrated Border Management&quot;, further fulfilment of provisions stated in “Accession Partnership” and “National Programme of Approaching Accession.”</td>
<td>approaching the European Union standards</td>
<td>reports from MIA and the Border Guard, reports from EU representatives and EC experts, statistical data and specialist analyses.</td>
<td>no delays in contract procedures, no disparities in project organization, coordination and management.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project purpose:</th>
<th>Objectively verifiable indicators:</th>
<th>Sources of verification:</th>
<th>Assumptions:</th>
</tr>
</thead>
<tbody>
<tr>
<td>reduce the volume and effects of increasing illegal migration, increase detectability of illegal border trespassing, improve safety in the cross-border zone.</td>
<td>increasing the amount of equipment in this section of the border, limiting illegal migration</td>
<td>contract documents, beneficiary’s reports, reports provided by local authorities on crime in the project implementation region.</td>
<td>no delays in contract procedures, no disparities in project organization, coordination and management.</td>
</tr>
</tbody>
</table>

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<tr>
<th>Results:</th>
<th>Objectively verifiable indicators:</th>
<th>Sources of verification:</th>
<th>Assumptions:</th>
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<tbody>
<tr>
<td>all guard towers on the eastern border equipped with portable thermovisual cameras; Phare 2001 together with funds from Polish state budget will cover 100% of the expenditures planned in this area; Border Guard units on the eastern border equipped with surveillance units for helicopters (mobile control units) for more effective protection of border; Phare 2001 together with funds from Polish state budget will cover 100% of the expenditures planned in this area; the first, pilot section of automatic radiolocation system for surveillance of the Polish sea areas put into operation in the Maritime Border Guard Unit, the total funds allocated under Phare 2001 for this task will cover 89% of the planned amount; professional service in the headquarters and regional units of the Border Guard created; know how on equipment and systems used in the EU MS to protect the national border gained.</td>
<td>improving the effectiveness and safety of the Border Guard activities; improving the effectiveness of combating illegal migration and crime; reducing the number of cases of illegal trespassing of the border; improving the mobility and response time of the intervention units; defining the optimum technical and system-oriented solutions to be applied in Poland’s border protection; improved effectiveness of actions taken in crisis</td>
<td>progress reports, independent evaluation, project monitoring and evaluation reports, reports provided by experts, reports provided by contractors, reports on training sessions.</td>
<td>involving financial, logistic and human resources by the responsible authority, efficient cooperation between experts from the Member States and Polish officials and experts, trained personnel remains in the institutions that have benefited from this form of assistance.</td>
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<tr>
<th>Activities:</th>
<th>Means:</th>
<th>Assumptions:</th>
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<tbody>
<tr>
<td>delegating experts; provision, installation, construction, testing and transfer of the equipment and services to the beneficiary; personnel training; equipment supply.</td>
<td>qualified employees of the technical control system; TA in place in accordance with the terms agreed upon; provided training; equipment supplied in accordance with specifications and terms agreed upon.</td>
<td>precise ToRs and specifications; no delays, financial Memorandum signed; Phare funds available</td>
</tr>
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</table>
### State Border Protection System

#### Projects

<table>
<thead>
<tr>
<th>Planned Implementation Schedule (Quarters)</th>
<th>Budget Total Estimated Cost in million €</th>
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<tbody>
<tr>
<td>IV '01 I '02 II '02 III '02 IV '02 I '03 II '03 III '03 IV '03</td>
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<td>I II III IV V VI VII VIII IX</td>
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#### Implementation schedule

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<tr>
<th>Projects</th>
<th>DDD</th>
<th>DDD</th>
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#### Contracting schedule

<table>
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<tr>
<th>Projects</th>
<th>3.3</th>
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#### Disbursement schedule

<table>
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<tr>
<th>Projects</th>
<th>1.5</th>
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<th>13</th>
<th>13</th>
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**Abbreviations:** D= project preparation; C= tenders and contracting; I= contract implementation, payment
Annex 5: Report on the implementation of PHARE Programs for the Border Guard (October 2000)

PHARE CBC’96 Program - EUR 1 million
"Telecommunication" Group – project value: EUR 1 million
186 passport readers have been purchased; the project has been completed.

PHARE COP’97 Program - EUR 9 million
"Telecommunication" Group – estimated project value: EUR 0.82 million
Retransmission networks for the Border Guard and the Police (LOT 1, 2, 3).
A contract for the delivery of equipment was signed with Motorola on 29 October 1999. Due to the failure to meet the delivery deadline of 6 months from the conclusion of the contract, i.e. 29 April 2000, and considering supply shortages that occurred, the Border Guard will demand the compensation provided for in the contract, in the form of penal interest (about 15% of the contract value). In the course of the recent talks with the Supplier, it has been agreed that by 15 December 2000 at the latest the company will have remedied all the shortages that hinder the proper installation and operation of the equipment.

"Vision" Group – estimated project value: EUR 3.67 million (originally EUR 2.5 million)
Equipment for Border Guard with airborne and mobile optoelectronic systems.
For formal reasons, the bidding procedure for the air observation equipment (AOE) was cancelled. On 21 December 1999, a contract for the purchase of Mobile Surveillance Units (MSU) was signed. The contract provided for the equipment delivery to be completed within 6 months, i.e. till 21 June 2000. In accordance with the 'Letter of the Contracting Parties' and at the request of Zeiss Optronic GmbH, the Commander-in-Chief of the Border Guard agreed to postpone the delivery date to 17 July 2000. However, the equipment delivered on 10 August 2000 (9 sets of MSU) was not accepted by the beneficiary due to technical problems related to the equipment supplied. The commissioning procedure was repeated starting on 4 October 2000 and revealed further technical issues, which are to be remedied by the Supplier by the end of the first half of November 2000.

"Transport" Group – project value: EUR 3 million
Equipping the Border Guard with passenger all-terrain vehicles.
The project has been completed. 136 Land-Rover all-terrain vehicles have been purchased.

"Training/know-how" Group – project value: EUR 1 million
The beneficiaries of the above project include: the Border Guard, the Police and the Department of Border Protection, Migration and Refuge of the Ministry of the Interior and Administration.
1. Language courses:
   - English language course for the Border Guard – scheduled completion date: December 2000,
   - German language course for the Border Guard – scheduled completion date: end of November
2. Training courses for negotiators and explosive experts of the Police and the Border Guard. The training is scheduled to end in November 2000.
4. Purchase of training equipment.
   - As a result of the bid, an estimated EUR 157,800 worth of training equipment has been purchased and supplied to Border Guard training centres.

Program PHARE COP’98 – EUR 10 million
"IT" Group – project value: EUR 2 million
Purchase of computer systems for the Border Guard.
As a result of the bid for the delivery of data transmission network node equipment and services for the Border Guard, a contract with COMP S.A. was signed on 21 September 2000. The total value of the contract is EUR 2,173,393.28 and the delivery term is 6 months from the conclusion of the contract.

"Vision" Group - project value: EUR 2.5 million
Purchase of airborne optoelectronic equipment for the Border Guard.
On 26 September 2000, a contract was signed with "Aviation Service a.s." for the supply of airborne optoelectronic equipment for Border Guard. The term of the contract is 10 months.

"Transport" Group - project value: EUR 0.5 million
Purchase of special-purpose vehicles (prison vans).
On 27 September 2000, a contract for the delivery of 10 all-terrain vehicles was signed with Smorawinski i sp. The total value of the contract is EUR 235,000. Under the contract, the delivery is to be completed within 6 months of its conclusion.

On 29 September 2000, a contract for the delivery of 10 vans was signed with "AUTO SKAR.". The total value of the contract is EUR 229,190. Under the contract, the delivery is to be completed within 6 months of its conclusion.

"Tactical support" Group - project value: EUR 3.5 million
Purchase of uniforms, gloves and boots with insulating membrane, and battle dresses.
1. On 11 September 2000, a contract for the delivery of 6,825 pairs of boots with insulating membrane was signed with PHUP Products Maria Kupczak. The total value of the contract is EUR 716,625.
2. On 26 September 2000, a contract was signed with Arlen S.A. for the delivery of:
   - 6,825 suits of weatherproof clothing, the total value is EUR 1,222,098.25;
   - 9,652 suits of battle dress, the total value is EUR 372,663.72.
Under the provisions of the contract, the delivery is to be completed within 6 months of the conclusion of the contract.

Purchase of night vision goggles.
On 18th August 2000, a contract for the delivery of night vision goggles for the Border Guard was signed with OIP Sensor Systems. The total value of the contract is EUR 1,249,405. Under the provisions of the contract, the delivery supplies are expected to be completed within 6 months of the conclusion of the contract.

Twinning COP’98 –project value: EUR 1.5 million

PHARE COP’99 Program – EUR 10 million
"Telecommunication and IT” Group – project value: EUR 2.94 million, including EUR 140,000 for training
Purchase of computers for the Border Guard.
Documentation has been prepared and sent for verification to the Implementing Authority Implementing of PHARE CBC Programme. The bid is to be announced on 13 December 2000. The information meeting has been scheduled for 12 January 2000, whereas the bids are to open on 6 February 2000.

"Vision” Group – project value: EUR 2.66 million, including EUR 110,000 for training
Purchase of airborne and mobile optoelectronic equipment for the Border Guard
The technical specifications should be approved by an European Commission expert by the end of November 2000. The bid is expected to be announced on 17 January 2001, whereas the bidding procedure is to open on 28 February 2001.

"Transport” Group – project value: EUR 0.6 million
Technical specification was agreed with the EU experts and by the end of November 2000 will be sent to the EC Delegation for approval

"Tactical support” Group – project value: EUR 1.05 million
Purchase of bullet-proof vests and kevlar helmets, battle dresses, boots and glasses.
by the 10 November 2000, the entire technical specification and compatibility tables will be delivered to WWPWPP. On the 15 of November the tender dossier will be delivered to WWPWPP and entire documentation will be ready by the end of November

Twinning COP’99 - EUR 2.65 million
The twinning project PL/IB/Jh/01b will be carried out by a German-Dutch-Danish consortium, where Germany will be the leading country. The launch of the project is scheduled for 1 January 2001.

Program PHARE CBC’99 – EUR 1 million
"Telecommunication” Group – project value: EUR 1 million
Purchase of radioalternating systems, portable and mobile radiotelephones for the service on the Polish-German border.
Originally, the Border Guard and the Police intended to proceed with separate bids. Currently, a joint bid has been agreed on, which entails introducing modifications to the bid documentation. After additional arrangements with the Police, the documentation was submitted to the European Commission Delegation for approval. The bid is to be announced on 31 October 2000, whereas the bidding procedure it to open on 12 December 2000.
Annex 6: Estimated costs of the implementation of the provisions of the Integrated Strategy for Border Administration within the "Observation" group.

Under the provisions of the Integrated Strategy for Border Administration, the Border Guard has planned to purchase the following night vision equipment: 60 mobile surveillance units (MSU) and 150 handheld thermovision cameras (av. 2 per guard post).

Current state of MSU:
The equipment delivery of 9 sets of MSU is being realised under PHARE COP’97
Under PHARE COP’99, 4 MSUs are to be purchased
Under PHARE 2001, further 8 MSUs are to be purchased.
39 MSUs remain to be purchased.

Current state of handheld thermovision cameras:
Under PHARE 2001, 96 thermovision cameras are to be purchased.
54 cameras remain to be purchased.

Current state of the airborne observation system (AOS):
Under PHARE COP’98, 4 AOSs were purchased
Under PHARE COP’99, 1 AOS are to be purchased

Unit prices:
- MSU – approx. EUR 412,500;
- Handheld thermovision camera – approx. EUR 49,000.
- AOS – EUR 580 000
Annex 7

SCHEDULE FOR THE CONSTRUCTION OF BORDER GUARD POSTS
aimed at tightening controls on the Eastern state border (October 2000)
(concerning the construction of new Border Guard posts exclusively)

In the years 1997-1999 four Guard posts came into operation (Koden, Skryhiczn-Nadbuzanski OSG, Kalników, Wojtkowa-Bieszczadzki OSG)

In 2000:
1. Border Guard guard post in Punska-Podlaski OSG came into operation – Q2;
2. Border Guard guard post in Ustrzyki Górne – Bieszczadzki OSG came into operation – Q4;
3. Border Guard post in Lubycza Królewska – Nadbuzanski OSG was modernized and extended; moreover 3 Border Guard posts – Maritime Border OSG were incorporated into the system of border protection (in Darlowo, Rewal, Gdansk).
4. Construction of 6 Border Guard posts has recently been started.
   a) Plaska, Narewka - Podlaski OSG,
   b) Kryłów, Horodło, Dolhobrody - Nadbuzanski OSG,
   c) Huwniki - Bieszczadzki OSG.

For 2001, due to limited funding (planned – approx. 62 million zlotys, actual – 33 million zlotys), the following has been scheduled:
1. Guard posts mentioned in paragraphs 4a and 4b are to be completed;
2. Continue the construction of Border Guard post in Huwniki – Bieszczadzki OSG;
3. Starting the construction of 6 guard posts:
   a) Hermanowice, Stuposiany - Bieszczadzki OSG,
   b) Michalowo, Dubicze Cerkiewne, Szudzialowo - Podlaski OSG,
   c) Wola Uhruska - Nadbuzanski OSG.

4. Preparation of technical documentation for the construction of a guard post in Chlopiatyn, Bohukaly, Strzyzów - (Nadbuzanski OSG).

For 2002:
1. Construction of 6 guard posts mentioned in paragraph in paragraph 2 and 3 (2001) is scheduled for completion.
2. Continue to construct Border Guard posts in Szudzialowo- Podlaski OSG is scheduled to commence:
3. Starting the construction of 4 posts:
   a) Holny Wolmera – Podlaski OSG,
   b) Chlopiatyn, Strzyzów, Bohukaly - Nadbuzanski OSG.

Completion of 5 Border Guard posts is planned for 2003:
The allocation of the following funds is a prerequisite for the completion of above plans (approximate):
- 2002 – 70 million zlotys;
**Annex 8: Overview equipment 2001 project**

<table>
<thead>
<tr>
<th>Project</th>
<th>PHARE Budget (in million EUR)</th>
<th>Polish input (in million EUR)</th>
<th>Costs of investment and activities covered by Polish party (in million EUR)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TECHNICAL OBSERVATION</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contract I</td>
<td>7.50</td>
<td>2.50</td>
<td>2.50 – preparation of tender documentation and completion of project budget; (purchase of 236 thermo-vision cameras will cover 100% of the needs at eastern border); 0.80 - preparation of tender documentation and completion of project budget; (purchase of 5 surveillance units for helicopters will cover 100% of the needs at eastern border); 1.00 – equipment for the local supervision centre of the radiolocation system in the town of Wladyslawowo.</td>
</tr>
<tr>
<td>Purchase of 236 portable thermo-vision cameras.</td>
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<tr>
<td><strong>Contract 2</strong></td>
<td>2.50</td>
<td>0.80</td>
<td></td>
</tr>
<tr>
<td>Purchase of 5 surveillance units for helicopters.</td>
<td></td>
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<tr>
<td><strong>Contract 3</strong></td>
<td>3.00</td>
<td>1.00</td>
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<tr>
<td>Construction of the first pilot section of the automatic radiolocation system for surveillance of the Polish sea area.</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>13.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
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