Basic Information
1.1. CRIS Number: 2003/005-708.18
1.2. Title: Strengthening Security at the Border.
1.3. Sector: Cross Border Co-operation / Co-operation
1.4. Location:
   Poland, CBC eligible areas in the voivodships - Zachodniopomorskie, Lubuskie, and Dolnoslaskie
   situated along the Polish – German border.

2. Objectives
2.1. Overall Objectives:
   - Fulfilment by Poland the obligations resulting from Titles IV Treaty on European Commission
     and VI Treaty on European Union
   - Approximation of border standards with the Schengen requirements included in the Protocol to
     the Treaty of Amsterdam of October 2, 1997.
   - Fight against crime and improvement of public security.

2.2. Project Purpose:
   - Strengthening the institutional capacity of the Police and Border Guard.
   - Tightening the bilateral, cross-border co-operation with the partner from EU

2.3 Accession Partnership and NPAA priority
   - Project complies with the settlements of the “National Programme for the Adoption of the
     Acquis” in the field of Justice and Home Affairs, chapter 3.7.1, especially 3.7.1.3 concerning
     adjustment of state border protection system to the EU requirements
   - Project complies with the foundations of the “Accession Partnership”, chapters concerning
     Justice and Home Affairs – strengthening the institutional ability, reinforcement of law
     enforcement bodies.

2.4 Contribution to the realisation of the National Development Plan and Joint Programming Document
   (JPD) Phare CBC or CBC Phare /Interreg IIIA
   - Project assumes compliance with the priority F of Joint Programming Document Phare CBC II -
     Interreg III A -point 4.6: Co-operation (sec. Security)
   - Project aims to help Polish police attain the objectives set in the above mentioned documents:
     p.4.6.1. JPD Strategic direction”; Short term strategy on border's security focuses on the decrease
     of cross border criminal activity such as smuggling, illegal migration at the same time securing
     effective service for legal border traffic. Strategy aims to restructure, train and equip Polish services
     responsible for security in accordance with the UE standards. Parallel records to be found in points
     4.6.2. Achievement indicators
   - Provisions included in the NPPM: Priorities listed in part 24 of “Justice and Home Affairs”
     “Adaptation of the national border protection system to the EU standards” (24.3): indirect aims:
     adapting border protection system to UE standard, ensuring effective protection against illegal
     migration and penetration through border unwanted persons, goods and combating other border
     crimes; adjustment of Border Guard and Police structures to Schengen provisions; fight against
     organised crime (24.4).

2.5 Cross Border Impact

Implementation of the settlements of the governmental agreement on cross-border Police and Border Guard
co-operation signed between Poland and Germany on the 5th of April 1995. Continuing the 1997, 1999, 2000,
CBC 2003 project will have a direct effect the reduction of cross-border traffic inconveniences and the
increase in the sense of security among citizens of Germany and other EU Member States, who visit the border area, or pass it through in transit. The investment will also contribute to fight more efficiently with other border-area pathologies such as theft and car smuggling, extortion on persons in transit, illegal border crossing with intention to smuggle or a hazard of dangerous cargo traffic.

The present programme complies with the undertaken settlement at the meeting between Headquarters of the Polish Border Guard and the Police and their German counterparts on 24 October 2002 in Berlin (The protocol enclosed to the project fiche), in which German party considers necessary to provide both services in necessary equipment.

The activities under CBC has been always consulted with the western border units in order to influence the German and Polish regions situated along both sides of border at most. The security of EU MS citizens visiting the areas has been always considered in the course of defining the scope of each CBC project. The range of projects results also from Schengen acquis and Polish preparations to the accession.

3. **Description:**

3.1. **Background and justification:**

Polish Police and Border Guard undertakes plenty of activities adjusting their agencies’ operation to the obligatory standards of the EU Member States. Poland’s obligations result from Poland’s acceptance of the rules defined in “The Pre-accession Pact on organised crime” signed between EU member states and Central and East European countries; Amsterdam Treaty, that obliges Poland to adopt the so-called “Schengen acquis” and to adjust its law to the Schengen legal procedures. Reinforcement of the Police and Border Guards potential, development of Poland’s internal security and protecting the borders are issues of legitimate concern in the process of Poland’s accession to EU. In order to take effective steps aiming at preventing from and combating the crime in the border area, on the 5th of April 1995, the governments of the Republic of Poland and Federal Republic of Germany signed the agreement on cross-border Police and Border Guard co-operation. This particular project strictly relates to the agreement’s settlements, as well as constitutes the continuation of the 1997, 1999, 2000, 2001 and 2002 Phare CBC Programmes.

In comparison to the 1990s, the attempts of illegal border crossing have significantly declined in recent years. However, the problem have not entirely disappeared and the phenomenon of the illegal border crossing of the Polish-German border increased again last year. Due to the highest level of illegal border crossing and border crime on the Polish-German border, the phenomena occurring on this border significantly influence the data for all Polish borders. The highest threat of an organised crime applies to the Polish-German border. In January-May 2003, there was a significant increase in illegal migration, especially illegal trafficking of foreigners from the territory of Poland to Germany. There was an increase by 51.5% in comparison to the year of 2002 in the number of foreigners captured by the security guards while trying to cross the border illegally. The number of foreigners who were prevented from crossing the Polish-German border illegally and those who were readmitted from Germany reached 1 149 persons what constitutes 67.6% of all foreigners prevented from crossing the border illegally and readmitted to Poland along the entire Polish frontier. Between January and May 2003, this number reached 993 persons what constitutes 61.2% of the entire number of third-state nationals who were captured and readmitted to Poland. The biggest number of illegal migrants captured by the security guards and readmitted to Poland from Germany came from the following countries (data in the brackets were gathered between January and May 2002): Ukraine – 477 (156), Russia – 366 (231), India – 98 (4), China – 89 (3), Vietnam – 78 (75), Moldova – 49 (58), Afghanistan – 40 (223), Iraq – 32 (51), Belarus – 26 (20), Lithuania – 24 (25), Pakistan – 23 (3) and Sri Lanka – 22 (6).

It must be emphasised that there has been a growth in the number of captured illegal migrants by almost 100% in recent weeks. This phenomenon is due to particularly good weather conditions for crossing the „green border” in summer time.

In light of the above-described situation, the purchase of equipment for the Polish-German border within the Phare CBC 2003 programme is highly recommendable. It will strengthen the effectiveness of the efforts to combat the illegal migration as well as contribute to improving border security.
Additional justification for the Police sub-project:

In 1997, building of the national digital teletransmission network POLAN was started. Completing of the project’s realisation is scheduled to be proceeded in 2003. Up till now, the digitalisation of the internal voivodships’ networks of four eastern border voivodships has been realised, simultaneously constituting Polish Police’ co-financing to Phare projects. Further investments in development of IT infrastructure are planned within the framework of two sub-projects within Phare PNP 2001. At the moment, it is necessary to build new networks in 12 remaining voivodships, especially in the western ones. Teletransmission connections define the basis of all Police teleinformation systems and, therefore, are an desired object of the Police’ intense modernisation activities which are accelerated by the necessity of digitalisation of the Police Data Transmission Network (PDTN) and the Police commutation system ISDN. The establishment of digital network, which will straddle the area of dolnoslaskie voivodship and purchase of access devices to police and non-police (KCIK, SIS) databases, will enable the increase of effectiveness, as well as allow the Police organisational units of the lower level (i.e. all municipal and county HQs) to gain access to PDTN. This will provide a new quality of communication for all Police services, as well as the integration of the Polish Police within the international organisations combating organised, drug-related and common crime. The results of this project are to be broad and the modern IT support (especially in the most important area of combating organised crime) shall increase in public safety. Realisation of this task constitutes fulfilment of the EU requirements in the area of Schengen system as well. Digitalisation of network will provide a rapid exchange of information as well as efficient and effective functioning of the Police, both during realisation of daily tasks, and in crisis situations. Realisation of this project will allow the Police to finish building of the digital internal data transmission networks in all the voivodships in the area of the western border.

Additional justification for the Border Guard’s sub-project:

- This particular project is a continuation of Phare CBC programs 2000, 2001 and 2002 aiming to supply Border Guard on Western border with technical equipment for combating organised crime.

Border Guard would like to use the funds from the PHARE CBC 2003 programme for purchasing 4 portable infrared cameras and 2 cars equipped with surveillance devices which will increase effectiveness of officers working on that part of border. The cars will be used for the control, research and identification of the objects located within a specific distance from the vehicle. They can be used on any terrain and under all weather conditions and can work without a pause for at least 8 hours. In accordance with co-operation agreements between Polish and German border security institutions, the vehicles are often used for joint border actions. In light of a flat border terrain the vehicles are particularly practical and effective. That will allow for better control of border areas, would increase detection of illegal border crossings and speed up operation services reaction.

Experts Group recommended purchasing this kind of tactical equipment as a very necessary – that might contribute, under effective and efficient exploitation, to increased detection of illegal activities at the border and also act as a deterrent means by the fact of presence.

3.2. Linked activities:

To date a project to equip the police and Border Guards with the state-of-the-art SW communication system has been implemented under the „Agreement between the Ministry of the Interior of the Republic of Poland and the Federal Ministry of the Interior of the Federal Republic of Germany on equipment aid over 1995 – 1998“. Within the Phare CBC 1997 programme 25 off-road passenger vehicles (Land Rover Defender 100 Storm “OK”) for provinces situated along western border, have been purchased. The vehicles were officially handed over to the beneficiary Police units on 28th of March 2000 and has been still in the service. The modernisation of the Training and Linguistic Centres in Zielona Góra and Szczecin has been conducted what enabled to organize the courses under completely renewed facilities. The major overhaul has been continued thanks to Phare CBC 2000.
Within the Phare CBC 1999 the project "Safety of the western border – equipment purchase for the Police and Border Guard" of 2 MEUR was approved for the radio communications equipment (1 M€ for Police). Within the a.m. Phare CBC 2000 10 more off-road cars has been purchased. The means was also allocated for computer teletransmission equipment for the Police units. Moreover, apart from the continuation of the modernisation of The Training and Linguistic Centre in Zielona Góra also IB sub-project providing for the exchange of experience between Polish and German Police has been approved. Within the Phare CBC 2001- the purchase of radio communication equipment for the Police will be proceeded. Under the latest CBC 2002 Police planned purchases aim at reinforce activities against illegal immigration. Units along western border are to be equipped with off-road cars and vans to deport detained persons. Simultaneously the Voivodship Police HQ (VHQ) have made endeavour to obtain Phare CBC means through local authorities (Urzad Marszalkowski). That concerns Szczecin VHQ under CBC 2001 and Gorzów Wielkopolski VHQ within the framework of CBC 2002.

Under the Cross-border co-operation Programme Poland – Germany PHARE CBC 1996 there were 186 sets of passport readers purchased in order to improve the fluency of border traffic. Radio communications equipment (8 retransmission stations, 10 base stations, 300 sets of on men mobile radiophones, 52 sets of mobile radiophones and 33 stationary radiophones) was purchased within the PHARE CBC 1999 project ”Safety of the western border – equipment purchase for the Border Guard”. Under the Programme PHARE CBC 2000, CBC 2001 and CBC 2002, 4 portable infrared cameras and 2 cars equipped with surveillance devices will be purchased each programme (under 2000 programme only cars).

### 3.3. Results:

For the Police’s sub-project:
- enabling police officers to gain access to database of the National Criminal Information Centre and extending police officers’ access to Police databases, i.e. to the National Police Information System;
- extending the access to Central Register of Vehicles and Drivers (CEPIK), databases rendered accessible centrally (PESEL, CBD, CKSiTA, REGON) and databases rendered accessible in the framework of Voivodship Police HQs and Municipal Police HQs;
- extending the possibilities of fast data exchange with the use of e-mail, dissemination of access to office applications;
- providing safety and secure data transmission against unauthorised access.

For the Border Guard’s sub-project:
- strengthening Polish institutions and forces responsible for efficient border management.
- enabling the Border Guard to achieve norms and standards of EU on Polish Western border.
- assuring greater operating efficiency of the Border Guard, combined with their higher safety.
- improving co-operation with the German border forces by the fact of using compatible equipment.

### 3.4. Activities:

Project consists of 2 main sub-projects:

- **For the Border Guards:**
  - purchase and supply of 4 portable infrared cameras
  - purchase and supply of 2 cars equipped with technological surveillance devices (the cars will be equipped with highly-specialised elements such as a thermovision camera allowing for conducting observations at night, communication devices as well as a computer equipment for the analysis of the recorded camera picture).
  The reason of proposed purchasing of the same equipment for the Border Guards as in the Phare CBC 2001 – 2002 Programmes is that it would be done in accordance with Polish-German agreement, under Phare CBC 2000-2006, each year, Polish Border Guard will buy 2 Mobile Surveillance Units and 4 infra-red cameras. Budget for each project is 1 M Euro.

- **For the Police:**
  - purchase of teletransmission equipment to build c.a. 92 units of teletransmission knots;
- purchase of access devices (c.a. 45 units).

The actions within the project will be strictly co-ordinated with activities performed under the national programmes to adapt the Polish border protection system to the EU standards.

3.5 Lessons Learned:

For the Police:

Long lasting Police participation in various Phare programmes (CBC included) indicates the in-depth knowledge on the Phare CBC programmes requirements what facilitate the implementation of project at each stage. The range of purchases under various Phare allocations proves a multi-dimension approach aiming at reinforcement of each of the Police service fields, but focusing on the most important aspects that are: IT, communication, mobility, training. The range of Police Phare CBC 2003 is a continuation of the investment (the second part) that is to be implemented by VHQ Gorzów Wielkopolski owing to CBC 2002 (via Urzad Marszalkowski – Voivodship self-government authority of the lubuskie voivodeship). It envisages the purchase of a set of devices to build an integrated digital tele-transmission network for the Police of the lubuskie voivodeship. Additionally, in the frames of PNP 2000 two compatible projects are to be completed:

- “The tele-transmission infrastructure on the eastern border”: (2.5 M€ - Phare fund, 0.9 M€ - own budgetary means); the purchase is going to comprise: routers (130 items), HDSL modems (22 items), analogue modems (200 items)
- “Computer networks for quick exchange of data”: (2 M€ - Phare funds, 1 M€ - the own budget); the purchase is to embrace: integrated ties of data-net transmission of 7 locations: Walbrzych, Kalisz, Konin, Pila, Leszno, Legnica, Jelenia Góra.

Moreover, in PNP 2001 there has been taken into account two following enterprises: “Digital teletransmission networks build up”; the mazowieckie voivodeship (Warszawa included), the slaskie and zachodniopomorskie voivodships (2.44 M€ - Phare funds, 0.84 M€ - co-financing), and “Modernisation of transmission systems” (1.76 M€ - from Phare, 0.59 M€ - from own budgetary means). Also, in CBC 2000 there is one sub-project “Modernisation of the Police Network of Data Transmission on western border area and purchase of all-terrain vehicles for the Police”. The purchase is going to cover: routers (17 units), HDSL modems (20 items), hubs (17 items), structural cables (5 items). Phare: 0.45 M€, own budget: 0.15 M€. The deliveries are to be completed till the end of November/December 2003. Also Police Phare PNP 2002 project foresees the support to the Polish Police on their way in preparation to the SIS: 500 work sides and printers, tele-transmission or net equipment (routers) for 500 police units, which will enable to connect them into the data-transmission system, teletransmission equipment for 500 units, and the equipment related to building of LAN for a/mentioned units, UPS purchasing, and creating the basic computer network based on UTP, the purchase of access licences, connection the a/mentioned units into PDTN, extending operation memory and HD central sources, which will let to improve the access from the a/mentioned local police units.

For the Border Guards:

This programme is a continuation of Phare CBC programs 2000, 2001 and 2002 aiming to supply Border Guard on Western border with technical equipment for combating organised crime. Participation in consecutive editions of the CBC Programme proves, that the purchase of similar equipment is highly justified. It allows for gaining more experience in preparation of tendering documents as well as using and servicing purchased devices. Experience shows, that one tender procedure for the purchase of the necessary equipment would be the most favourable. The contracts may be signed with several suppliers.

Border Guard’s needs for the telecommunication equipment on the Polish western border has been fully realised.

4. Institutional Framework

The project will be supervised by the Ministry of Interior and Administration of the Republic of Poland. The institution responsible for preparing and carrying on the tenders, monitoring and co-ordination of the project is the Implementing Authority for Phare Cross Border Co-operation Programme.

The direct beneficiaries for the Police’s sub-project are County (Poviats’) Police Units from the dolnoslaskie and zachodniopomorskie voivodships. The character of the project does not have a direct impact on changes in the
above mentioned institutional framework. The project does not apply to institutional framework. The engineer of
the project on behalf of the Police: the IT & Tele-communication Bureau GPH. The contracting party on behalf
of the Police: Commander in Chief of Polish Police, Pulawska St.148/150, Warsaw. The equipment purchased for
the police will belong to the Polish Police.

The beneficiaries for the Border Guard’s sub-project are Divisions of the Border Guard on the Western border
(Pomorski Regional Border Guard Unit, Lubuski RBGU and Luzycki RBGU), supervised by the Headquarters of
the Border Guard.

5. Detailed Budget (in mio Euro)

<table>
<thead>
<tr>
<th>Title of the sub-project</th>
<th>Phare Support</th>
<th>Phare Support</th>
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<td>Phare (I+IB)</td>
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<td>Sub-project 1* (Border Guards):</td>
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</tr>
<tr>
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<td>-</td>
<td>0.2</td>
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<tr>
<td>Sub-project 2*</td>
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<td>- purchase of teletransmission equipment</td>
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<td>TOTAL</td>
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<td>-</td>
<td>2.00</td>
<td>0.685</td>
<td>2.685</td>
</tr>
</tbody>
</table>

*Sub-project No 1 is to be completed within one tender procedure.
** Sub-project No 2 is to be completed within one tender procedure. The contracts may be signed with several suppliers.

Co-financing:
The Border Guards joint co-financing by the state budget in the amount of 0,350 MEUR
The Polish Police joint co-financing the project by the state budget in the amount of 0,335 MEUR

The contracts will be jointly co-financed by national fund.

The Polish authorities assure that the public co-financing is available either through the reserve budget foreseen
specifically by the Ministry of Finance for this purpose each year, or directly through the budget of the relevant
Ministry.

6. Implementation Arrangements

6.1. Implementing Agency:
Implementing Authority for Phare Cross-Border Co-operation Programme:
2/4 Wspólna Street; 00-522 Warsaw, Poland
telephone: +48 22 6618739; fax: +48 22 6284722
e-mail: Phare@wwpwp.it.pl

PAO: Mr Pawel Dakowski
Undersecretary of State,
Ministry of International Affairs and Administration
8 Batorego Street, Warsaw, Poland

6.2. Twinning
n.a.

6.3. Non standard aspects:
The Practical Guide for the Phare, ISPA and SAPARD will be strictly observed.

6.4 **Contracts:**
There will be 2 procurement procedures including maximum 4 contracts. The expect number of contracts of following values (joint co-financing included):

**A. Border Guard**
- 1.08 MEUR for the purchase of 2 cars
- 0.27 MEUR for the purchase of 4 cameras

**B. Police**
One or two contracts on the amount of 1.335 MEUR

The contracts will be jointly co-financed by national fund.

7. **Implementation Schedule**
   **A) for the Border Guard:**
   Start of tendering: 4th quarter of 2004
   Start of project activity: 1st quarter of 2005
   Project completion: 3rd quarter of 2005

   **B) for the Police:**
   Start of tendering: till 3rd quarter of 2004
   Start of project activity: from 1st quarter of 2005
   Project completion: 4th quarter of 2005

8. **Equal Opportunity**
   During the implementation of the project, equal opportunities will be ensured for both women and men. The only criteria applied in the recruitment and evaluation of the staff will be the qualifications and professional experience they possess.

9. **Environment**
   The project will not affect the environment, and the equipment to be purchased will meet EU requirements in the field of environmental protection.

10. **Rates of return**
    The project is a non-commercial undertaking, thus the concept of profit economic indicators doesn’t apply. However, significant indirect financial benefits, such as more efficient Police and Border Guard operation in the border area, are expected to be gained.

11. **Investment criteria**
   **11.1. Catalytic effect:**
   The investments will play a significant role in organising the co-operation of law-enforcement bodies in the fight against cross-border crime.

   **11.2. Co-financing:**
   Co-financing shall come from the financial resources of the beneficiaries (Headquarter of the Polish Border Guards, Headquarter of the Polish Police and The Province Police Command Headquarter in Gorzów Wlkp.) meeting the requirement of 25% of the whole contract value.

   **11.3. Additionality:**
No additional financial sources have been found. Phare funds shall provide a very important supplement for the budget of the beneficiaries, but does not displace any possible contributions from other parties.

11.4. Project Readiness and Size:
The most of the technical documentation has been already prepared and the rest will be finalised before the project financing agreement is signed.
The project complies with minimum project size requirements.

11.5. Sustainability:
The project complies with EU norms and standards and is in line with EU policy acquis in the field of crime fighting and the improvement of the security of citizens. It will not have any adverse effects on the environment, and the Police and Border Guards units shall cover future maintenance and operating costs of the purchased equipment.

11.6. Compliance with state aids provisions
The purchase shall be made in accordance with the state aids provisions of the Europe Agreement

11.7. Contribution to National Development Plan
Provisions included in the NPPM: Priorities listed in part 24 of “Justice and Home Affairs” “Adaptation of the national border protection system to the EU standards” (24.3): indirect aims: adapting border protection system to UE standard, ensuring effective protection against illegal migration and penetration through border unwanted persons, goods and combating other border crimes; adjustment of Border Guard and Police structures to Schengen provisions; fight against organised crime (24.4).

12. Conditionality and sequencing
The detailed project and tendering documentation shall be prepared before the project-financing contract is signed. Additional funds will be provided according to the Implementation Schedule.

Milestones:
Protocol signing between Headquarters of the Polish Border Guard and their German counterparts for the PHARE CBC 2003 Programme (signed on 2nd October 2002)
Start of tendering
Start of project activity
Project completion

Beneficiaries:
- General Police Headquarters – Address: Pulawska Street 148/150, 02-514 Warsaw, Poland
- Headquarters of Border Guard – Address: Al. Niepodleglosci 100, 02-514 Warsaw, Poland

Contact persons:
The person responsible for the co-ordination and supervision of financial assistance for the Police, International co-operation and European integration is second colonel Miroslaw Skonieczny, Head of the Chief Commander's Office, Pulawska Street 148/150, 02-514 Warsaw, phone:+48 (22) 601-20-76, fax:+48 (22) 846-84-94
The person responsible for the technical side of the realisation of the programme is the Head of the IT & Tele-communication Bureau, GPHQ, phone: +48 (22) 601-35-41, fax:+48 (22) 601-42-61, 02-624 Warsaw, Wisniowa Street 58
- The person responsible for the technical specification, tender dossier and technical details of the purchased devices is:  second colonel Zbigniew Scislo, from the IT & Tele-communication Bureau, GPHQ, phone:+48 (22) 601-34-62, fax:+48 (22) 601-50-43, 02-624 Warsaw, Wisniowa Street 58

The person responsible for the co-ordination and supervision of financial assistance for the Border Guards is second lieutenant. Tomasz Pest, Deputy Director of the International Co-operation and European Integration Bureau, Border Guard Headquarters, Al. Niepodleglosci 100, 02-514 Warsaw, fax: +48 (22) 60 29 246, phone: +48 (22) 60 29 339, e-mail: integracja@sg.gov.pl
ANNEXES:

COMPULSORY ANNEXES:
1. Logical framework matrix in standard format
2-3. Detailed contracting and disbursement schedule for full duration of programme
## LOGFRAME PLANNING MATRIX OF THE PROJECT

<table>
<thead>
<tr>
<th>Project number:</th>
<th>Total Budget (MEUR):</th>
<th>CBC Phare contribution (MEUR):</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wider Objectives</td>
<td>2.000</td>
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</tr>
</tbody>
</table>

### Wider Objectives

- **Fulfilment by Poland the obligations resulting from Titles IV Treaty on European Commission and VI Treaty on European Union**
- **Approximation of border standards with the Schengen requirements included in the Protocol to the Treaty of Amsterdam of October 2, 1997.**
- **Fight against crime and improvement of public security**

### Indicators of Achievement

- Reaching EU norms and standard,
- Increase of security in the border areas,
- Decrease rate of chosen criminal categories in the border areas

### How, When and By Whom Indicators Will Be Measured

- EU representatives and European Commission experts’ reports,
- Ministry of Internal Affairs and Administration, and Police reports,
- Statistics

### Assumptions and Risks:

- Scheduled equipment purchases guaranteed,
- The sub-project beneficiaries make reasonable use of the supplies,
- Required maintenance of the purchased equipment ensured,
- Increasing level of the German and Polish commitment to the combat against cross-border criminality

## Immediate Objectives

### Immediate Objectives

- **Strengthening the institutional capacity of the Police and Border Guard.**
- **Tightening the bilateral, cross-border co-operation with the partner from EU**

### Indicators of Achievement

- Increased rate of the detection of crimes and violations
- More intensive Polish-German Police and Border Guard co-operation expressed in the arrangement of joint undertakings and events

### How, When and By Whom Indicators Will Be Measured

- Polish and German Police reports,
- Statistics,
- Reports produced by both German and Polish local authorities from western border area

### Assumptions and Risks:

- Scheduled equipment purchases guaranteed,
- The sub-project beneficiaries make reasonable use of the supplies,
- Required maintenance of the purchased equipment ensured,
- Increasing level of the German and Polish commitment to the combat against cross-border criminality

## Outputs/Results

### Outputs/Results

### Indicators of Achievement

### How, When and By Whom Indicators Will Be Measured

### Assumptions and Risks:
- enabling police officers to gain access to database of the National Criminal Information Centre and extending police officers’ access to Police databases, i.a. to the National Police Information System;
- extending the access to Central Register of Vehicles and Drivers (CEPIK), databases rendered accessible centrally (PESEL, CBD, CKSiTA, REGON) and databases rendered accessible in the framework of Voivodship Police HQs and Municipal Police HQs;
- extending the possibilities of fast data exchange with the use of e-mail, dissemination of access to office applications;
- providing safety and secure data transmission against unauthorised access.

- Border Guard officers on Western border will be equipped with modern technical devices compatible with German Border Guard equipment
- Tightening of western border, reduction of illegal migrations and decrease of organized smuggling groups

- increase of effectiveness of the Police and their activities
- modern means of communication system purchased
- new teletransmission directions established, access to police and non-police databases extended

- Increase of effectiveness and safety of the Border Guard activities
- Increase of efficient combat against illegal migrations and crime

- contract documentation, - contractors’ reports, - beneficiaries’ reports - monitoring reports

- delays in tendering procedures,
- precise equipment specifications,
- not fulfilling the obligations by the contracting parties on fixed terms,
- the divergences concerning the organisation, management and co-ordination of sub-projects,

<table>
<thead>
<tr>
<th>Inputs/Activities</th>
<th>Means</th>
<th>Costs</th>
<th>Assumptions and Risks:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchasing of:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- 4 infrared cameras</td>
<td></td>
<td></td>
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<tr>
<td>- 2 cars equipped with technological surveillance devices</td>
<td></td>
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<tr>
<td>- purchase of teletransmission equipment to build 92 units of teletransmission knots;</td>
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<tr>
<td>- purchase of access devices (c.a. 45 units).</td>
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| Organisation of two tenders | EU – 2.0 MEUR Polish – 0.685 MEUR Total – 2.685 MEUR |

- all involved in the project focused on precise implementation of the project,
- increase of the equipment costs

Preconditions
Decisions of Commander-in Chief of the Police and the Border Guard
Annexes 2-3: Implementation, contracting and disbursement schedules (Border Guard and Police separately)

A. Border Guard

Providing Polish Border Guard in cars equipped with surveillance devices and portable infrared cameras.

<table>
<thead>
<tr>
<th>Planning Period</th>
<th>Date of drafting</th>
<th>Implementation schedule</th>
<th>Contracting schedule</th>
<th>Disbursement schedule</th>
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<td>IV’03</td>
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Legend: C= tendering and contracting; I= contract implementation and payment D= design of sub-projects
## B. Police

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<th>(Budget Allocation Cost Estimate)</th>
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**Legend:**
- D = (design of sub-projects)
- C = (tendering and contracting)
- I = (contract implementation and payment)
- * amount in MEUR cumulated
- ** Phare support amount (cumulated values in M€)