STANDARD SUMMARY PROJECT FICHE

1. Basic Information

1.1 CRIS Number: 2003/004-347-03-04

1.2 Title: Modernisation of Police Detention Centres

1.3 Sector: Justice and Home Affairs

1.4 Location: Hungary, Budapest and offices of participating law enforcement agencies throughout Hungary

2. Objectives

2.1 Overall Objective

Effective administration of the Acquis in the fields of Justice and Home Affairs.

2.2 Project purpose:

Improving the health and living conditions of detained in police detention facilities.

2.3 Accession Partnership and NPAA priority

The project is in line with the Accession Partnership (AP) priorities concerning all the project objectives. According to section 4 of the AP ‘it should be recalled that incorporation of the acquis into legislation is not in itself sufficient; it will also be necessary to ensure that it is actually applied to the same standards as those which apply within the Union. In all of the areas listed below there is a need for credible and effective implementation and enforcement of the acquis. Section JHA of the AP specifically refers to the need to ‘continue to strengthen border management, paying special attention to the Union’s future external borders’, ‘to ensure due implementation of the Schengen Action Plan’ and to ‘strengthen the fight against organised crime’.

As for the National Plan for the Adoption of the Acquis (NPAA) ‘the Hungarian Government undertook the task of adapting the Acquis Communautaire – including the Schengen acquis -, moreover that Hungary will be ready for its implementation as well by the accession’. It is also laid down in the NPAA that ‘the Government according to the Schengen Action Plan ensures the necessary EU conform personal and technical background by carrying out infrastructural developments by the time of accession, - and by the time of Schengen membership to be defined at a later time – from Hungarian budget and with the assistance of PHARE support’.

Furthermore the Regular Report of 2002 states on page 28: “Hungarian prisons continue to be overcrowded, (...)”

2.4 Contribution to National Development Plan: - Not applicable.

2.5 Cross Border Impact: - Not applicable.

3. Description

3.1. Background and Justification

The project is part of a long-term programme initiated by the Ministry of Interior and laid down in the NPAA, which aims at reaching MS practices in the field of Justice and Home Affairs by the time of accession. Therefore, the results and activities of the present Project Fiche are fully in line with the mid-, and long-term development concepts of the Ministry of Interior and its law enforcement organisations, and the development of this Project Fiche was also done on the basis of these strategies and plans. Namely, based on the Development Concept of the Ministry of Interior of the Republic of Hungary 2000-2003, more specifically the 2002-2006 Development Plan of the Hungarian Police. (Relevant tasks declared in the Development Plan is listed in Annex 7)

The present – likewise the previous - PHARE programmes are planned according to the above long-term Hungarian plans and strategies and the EU requirements. Responding to the new requirements, the present PF
includes familiar elements, which are the next phase of the already started developments. Naturally, neither the activities of the previous PHARE programmes, nor the elements of the present, ongoing or planned programmes are overlapping with each other or the present 2003 PF.

During a technical expert’s visit to the Police Detention facilities renovated with the help of Phare support (COP’99) in October 2002 (Interim Evaluation Report HU/JHA/02.061 STTS: Tom Pine October 2002), it was noted that the works carried out substantially improved the conditions for the detained as well as for the guards in the facilities, and the plan should be followed in the future with the financial help of the EU. In point 1 of the recommendation the report states:

“EU Support - Although as I said in my introduction, the deficiencies in police detention centres are a domestic issue, the problem is serious enough to treat it as an element of the acquis and a potential obstruction to accession”.

Currently the conditions in certain detention centres meet the requirements only with restrictions, which are constantly noted in the reports of the Helsinki Committee. In the course of the visits some detention centres were temporarily closed down, which further complicates the appropriate placement and accommodation of the detained. The circumstances created as a result of the renovation will ensure the required cubic meters of air, space for movement, heating, and the essential hygienic and sanitary conditions.

The reconstructions and the selection of police detention centres was based on several significant factors. In 2000 the Helsinki Committee checked the conditions at Police Detention Centres and made a series of strong criticism. As a result, the Hungarian Police studied the situation of PCDs in depth, closed down some of the detention centres and decided upon a renovation plan (incl. medium term development plan of the National Police).

It has also been decided that for reasons of cost efficiency, a process of regional centralisation is necessary. Therefore, the renovation of detention centres at County Police Headquarters became a priority (first group of selected renovations in this project)

Despite of the centralisation it was also realised that the development of PCDs at Local Police Offices have to be carried out in areas, where the criminal infection is outstandingly high and therefore the turnover of the detainees is also especially high (second group of PCDs selected in this project).

After renovation the facilities will provide the necessary health and living conditions both for the detainees and the guards, corresponding to MS practices - European Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (Strasbourg, 26 November 1987. Therefore, the Hungarian practice will approximate that of the Member States of the EU regarding the conditions of detention. Respectively, the general situation of the detained will be in line with the conditions in MS detention facilities, moreover the remaining work phase on this area will be easier to handle and tackle from Hungarian funds in order to complete the long–term detention facility modernisation project of the Hungarian Police.

Consequently, the conditions will also be in line with the general demands of the society and with the basic humane dignity.

3.2 Linked activities:

- Activities directly linked to the present program of the National Police

In the framework of the PHARE NPP’99 4 detention centres of the National Police (3 in Budapest and one at the Vas County Police Headquarters) have been renovated. This line of development is to be continued by the reconstruction of the Detention Centres listed under the point Activities of the present PF.

3.3 Results:

- Selected police detention centres renovated, providing better health and living conditions corresponding to MS practices and the Regulation on the Construction of Police Detention Centres
- Detention centres in county centre cities ready to function as regional detention centres, and at local police offices appropriate 72 hour detention facilities available
• General assessment and recommendations for future actions prepared.

3.4 Activities:

3.4.1. Twinning Light:

The Twinning Light exercise will be carried out in two –3 months long - periods. During the first period the expert will assess the overall situation of the Police Detention facilities, health, living and working conditions of the detained as well as the guards. In the second period the expert should assess the positive impact of the works carried out, and should prepare a list of recommendations and proposed activities for the National Police to be implemented in the future. Therefore, the twinning light activity does not concentrate on purely reconstruction issues, but allows for a more complex approach regarding the whole question of detention.

Other task of the twinning light expert will be to organise study visit for the Hungarian Police Public Safety Directorate experts in a Member State to review MS practices in the field of police detention measures.

MS expert’s general assessment and analysis on conditions, and the recommendations for future actions will be prepared during the exercise.

3.4.2. Works:

Renovation works at 9 selected Police Detention facility.

The targets of the reconstruction according to the Regulation on the Construction of Police Detention Centres are:

→ improvement of the conditions of detainment according to health and hygienic expectations (size of room, movement area, heating, air freshening, etc.)
→ the size of the windows should provide enough natural light
→ artificial lighting should operate according to given norms
→ provision of proper physical and emotional status of the detainees
→ life conditions should be in line with the norms of the society and human dignity
→ the use of hygienic appliances should be in a clean and appropriate mode, without any restrictions
→ enough appropriate rooms should be provided for the discussions between detainee and lawyer
→ one hour free movement should be provided in fresh air for every detainee

Location of detention facilities of the National Police:

1. Baranya County Police HQ               electrical system reconstruction
2. Bács-Kiskun County Police HQ            renovation of water and drainage system
3. Békés County Police HQ                 renovation, modernisation
4. Hajdú-Bihar County Police HQ           electrical system reconstruction, exchange of windows
5. Szabolcs-Szatmár-Bereg County Police HQ renovation, modernisation
6. Gyöngyös, Police Local Office         development of detention cells
7. Pápa, Police Local Office              development of detention cells
8. Fonyód, Police Local Office            development of detention cells
9. Mátészalka Police Local Office         renovation,

For detailed list of activities see Annex 8.

3.5. Lessons learned

In order to realise the project purposes timely and in an adequate manner the following factors – mentioned in various monitoring reports – should be taken into account:

• timely preparation of the tender documents by the signature of the FM the latest
  Learning from delays of previous tender procedures, this time the tender documentation shall be ready by the signature of the FM the latest.
• early and continuous consultation of the beneficiary and concerned institutions
A network of experts of the beneficiary institutions was set up to speed up the preparation process and to help in the implementation.

The OMAS Assessment Report 2000 – among others – recommends that 'The PIU and the Beneficiary should seek ways to strengthen the professional Project Management (PM) skills of the affected staff at senior level'. According to the Recommendations of the EMS Interim Evaluation (cut off date 2001 December) ‘(...) the time frame of project preparation should be shortened and managed within one year of signing the FM’.

4. Institutional Framework

The Ministry of Interior will be responsible for the technical implementation of the project as Employer. The Technical Assistant and the Technical Quality Controller for the project will be appointed before tendering the works projects. The Suppliers will be appointed after tendering. Owner will be the Hungarian State. Trustee of the property will be the Ministry of Interior, more specifically the National Police Headquarter. The Ministry of Interior will ensure the full co-ordination with other relevant Ministries and Agencies. Technical Assistant will carry out and finalise the Technical Specifications in close co-operation with the specialists of the Ministry of Interior and the National Police Headquarter. They will co-ordinate and also supervise the implementation of the project.

5. Detailed Budget (€)

<table>
<thead>
<tr>
<th>Contracts</th>
<th>Investment Support</th>
<th>Institution Building</th>
<th>Total Phare (=I+IB)</th>
<th>National Public Co-financing</th>
<th>IFI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Twinning Light</td>
<td>0</td>
<td>150 000</td>
<td>150 000</td>
<td>0</td>
<td>0</td>
<td>150 000</td>
</tr>
<tr>
<td>Works</td>
<td>852 000</td>
<td>0</td>
<td>852 000</td>
<td>681 600</td>
<td>0</td>
<td>1 533 600</td>
</tr>
<tr>
<td>TOTAL</td>
<td>852 000</td>
<td>150 000</td>
<td>1 002 000</td>
<td>681 600</td>
<td>0</td>
<td>1 683 600</td>
</tr>
</tbody>
</table>

*Note: The national co-financing fund in the table above is indicated net of VAT. The contribution of the Recipient to finance TA and CQ is 55 000 EUR.*

The project is jointly co-financed by Phare and government resources. The ratio between the Phare and national co-financing is binding and has to be applied to the final contract price.

The local co-finance contribution is earmarked in the long-term development plan of the Ministry of Interior. The co-financing has been confirmed by the leadership of the Ministry of the Interior and by the Ministry of Finance. The investment component of the project will be jointly co-financed between EU and Hungarian Government resources.

6. Implementation Arrangements

6.1 Implementing Agency

**PAO:** Judit RÓZSA, Head of the CFCU, Hungarian State Treasury
Address: Deák Ferenc u. 5
H-1052 Budapest
Telephone: (36-1) 327-3555
Fax: (36-1) 327-3572
e-mail: judit.rozsa@ahh.gov.hu

**SPO:** Dr. Krisztina BERTA, Deputy State Secretary, Ministry of Interior
Address: József Attila u. 2-4
H-1051 Budapest
Telephone: (361) 441-1338
Fax: (361) 441-1574
e-mail: hat7@bm.gov.hu

The national authority responsible for the technical implementation shall be the Hungarian Ministry of Interior in co-ordination with other ministries and government institutions concerned. The Ministry has nominated Dr. Krisztina Berta, Deputy State Secretary, as Senior Programme Officer. The CFCU will manage the
administrative and financial implementation of the project under the responsibility of the Programme Authorising Officer.

6.2 Twinning:
Twinning Light exercise will be carried out in the value of 150 000€.

Contact: Dr. Krisztina BERTA, Deputy State Secretary, Ministry of Interior
Address: József Attila u. 2-4 H-1051 Budapest
Telephone: (361) 441-1338
Fax: (361) 441-1574
e-mail: hat7@bm.gov.hu

6.3 Non-standard aspects
During the implementation of the project the Practical Guide for Phare, ISPA and SAPARD contracts as well as the Twinning Manual will be strictly followed.

6.4 Contracts
- **Twinning Light** in a value of 150,000 EUR.
- **Technical Assistance**: Technical Assistance will be tendered according to the Hungarian Public Procurement Rules. One contract is envisaged.
- **Works**: The Suppliers for works will be selected in open tenders. The available value for the contracts can be seen in point 5 and Annex 8. Altogether there are maximum 9 works contracts (Lots) planned. Naturally, the number of tenders and contracts will be finalised during the development of the TDs with the co-operation of the approved Technical Assistance.

7. Implementation Schedule

<table>
<thead>
<tr>
<th>Component</th>
<th>Start of Tendering</th>
<th>Start of Project Activity</th>
<th>Project Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Twinning Light</td>
<td>05/2003</td>
<td>08/2003</td>
<td>07/2005</td>
</tr>
<tr>
<td>Technical Assistance</td>
<td>03/2003</td>
<td>06/2003</td>
<td>05/2005</td>
</tr>
<tr>
<td>Works</td>
<td>10/2003</td>
<td>04/2004</td>
<td>05/2005</td>
</tr>
</tbody>
</table>

8. Equal Opportunities
The Ministry of Interior and the National Police are equal opportunity employers. The project will be carried out without any discrimination, equally open for female and male officers of the law enforcement agencies.

9. Environment
The project has no measurable impact on the environment.

10. Rates of Return - Not applicable

11. Investment Criteria - Not applicable

12. Conditionality and sequencing

12.1 Conditionalties
- Construction plans and relevant authority permits available before tendering, not later than 31st March of 2003.
- Technical specification to be ready by the signature of the FM at the latest.

12.2 Sequencing

Reconstruction of police detention centres
• Tendering for Technical Assistant in March 2003.
• Technical Specification and Tender Dossier compiled by August 2003.
• Technical Specifications shall be ready for tendering by September 2003 at the latest.
• Start of tendering in October 2003 at the latest.
• Contracting in April 2004 at the latest.
• Start of activity in April 2004 at the latest.
• Project completion by May 2005 at the latest.
ANNEXES TO PROJECT FICHE

1. Logical framework matrix in standard format
2. Detailed implementation chart
3. Contracting and disbursement schedule
4. Reference to feasibility /pre-feasibility studies
5. List of relevant Laws and Regulations
6. Details on the relations to the previous Phare programmes
8. Detailed description of works to be done with cost estimates according to locations.
## LOGICAL FRAMEWORK MATRIX IN STANDARD FORMAT

**Project: Modernisation of Police Detention Centres**

### Programme name and number

| Modernisation of Police Detention Centres - 2003/004-347-03-04 |

| Contracting period expires: | Disbursement period expires: |


| Total Budget: | PHARE Budget: |

| 1.6836 M€ | 1.002 M€ |

### Overall objective

**Effective administration of the Acquis in the fields of Justice and Home Affairs.**

- Substantial increase in satisfying Helsinki Committee evaluation criteria compared to the previous years at the upgraded sites

### Objectively verifiable indicators

**Sources of Verification**

- National Police performance reports;
- Helsinki Committee reports;
- Regular report on Hungary’s progress towards accession (or equivalent).

### Assumptions

### Project purpose

- Improving the health and living conditions of detained in police detention facilities.

### Objectively verifiable indicators

**Sources of Verification**

- Reports of the National Police;
- Reports of Member States’ experts;
- Reports of Human Rights organisations (e.g. Helsinki Committee).

### Assumptions

- Continued political will to ensure closer political and economic integration with neighbouring countries and the EU;
- Smooth co-operation of all concerned law enforcement agencies...

### Results

- Selected police detention centres renovated, providing better health and living conditions corresponding to MS practices and the Regulation on the Construction of Police Detention Centres
- Detention centres in county centre cities ready to function as regional detention centres, and at local police offices appropriate 72 hour detention facilities available
- General assessment and recommendations for future actions prepared.

### Objectively verifiable indicators

**Sources of Verification**

- Overall concept for detention facility conditions to be achieved, list of recommendations for future actions handed over by June 2005;
- 9 police detention facilities renovated and handed over in due time and quality not later than March 2005 conforming to the the Regulation on the Construction of Police Detention Centres

### Assumptions

- Funds for the operation of the facilities available when required.

### Activities

### Means

### Assumptions
### Annex 1.

| • Analysis of overall police detention situation, general set of recommendations for future actions prepared; • TA to prepare tender documentation; • Works constructions/renovations at selected NP premises with Quality Control. | • 1 Twinning Light • 1 TA • 1 Works | Local co-finance available when needed. |

| Preconditions   | • Construction plans and relevant authority permits available before tendering, not later than 31st March of 2003. • Technical specification to be ready by the signature of the FM at the latest |
# Detailed Implementation Chart

<table>
<thead>
<tr>
<th>COMPONENT</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Twinning</td>
<td>D</td>
<td>D</td>
<td>D</td>
<td>D</td>
<td>T</td>
</tr>
<tr>
<td>IA</td>
<td>D</td>
<td>D</td>
<td>D</td>
<td>D</td>
<td>T</td>
</tr>
<tr>
<td>Works</td>
<td>T</td>
<td>D</td>
<td>D</td>
<td>D</td>
<td>D</td>
</tr>
</tbody>
</table>

- **D**: Design (15%)
- **T**: Tendering and contracting (30%)
- **I**: Implementation (50%)
## Contracting and Disbursement Schedule *

<table>
<thead>
<tr>
<th>Component</th>
<th>2003</th>
<th></th>
<th>2004</th>
<th></th>
<th>2005</th>
<th></th>
<th>2006</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>I</td>
<td>II</td>
<td>III</td>
<td>IV</td>
<td>I</td>
<td>II</td>
<td>III</td>
<td>IV</td>
</tr>
<tr>
<td>Contracting</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Twinning light</td>
<td>150 000</td>
<td>150 000</td>
<td>150 000</td>
<td>150 000</td>
<td>150 000</td>
<td>150 000</td>
<td>150 000</td>
<td>150 000</td>
</tr>
<tr>
<td>Works</td>
<td>852 000</td>
<td>852 000</td>
<td>852 000</td>
<td>852 000</td>
<td>852 000</td>
<td>852 000</td>
<td>852 000</td>
<td>852 000</td>
</tr>
<tr>
<td>Sub-total</td>
<td>1.002 000</td>
<td>1.002 000</td>
<td>1.002 000</td>
<td>1.002 000</td>
<td>1.002 000</td>
<td>1.002 000</td>
<td>1.002 000</td>
<td>1.002 000</td>
</tr>
<tr>
<td>Disbursement</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Twinning light</td>
<td>15 000</td>
<td>100 000</td>
<td>100 000</td>
<td>100 000</td>
<td>100 000</td>
<td>100 000</td>
<td>100 000</td>
<td>100 000</td>
</tr>
<tr>
<td>Works</td>
<td>85 000</td>
<td>190 000</td>
<td>300 000</td>
<td>400 000</td>
<td>500 000</td>
<td>600 000</td>
<td>700 000</td>
<td>800 000</td>
</tr>
<tr>
<td>Sub-total</td>
<td>100 000</td>
<td>290 000</td>
<td>400 000</td>
<td>500 000</td>
<td>600 000</td>
<td>700 000</td>
<td>800 000</td>
<td>900 000</td>
</tr>
</tbody>
</table>

* Only Phare contribution
Annex 4

REFERENCE TO FEASIBILITY /PRE-FEASIBILITY STUDIES

Interim Evaluation Report on *Reconstruction of Reception Centres and Police Detention Centres*
HU/JHA/02.061
STTS: Tom Pine, October 2002
LIST OF RELEVANT LAWS AND REGULATIONS

Acquis Communautaire:
- The Schengen Agreement (1985)
- Convention on Implementing the Schengen Agreement (1990):
  Schengen Manual on Police Co-operation in the field of public order and security.

European Convention against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (Strasbourg, 26 November 1987)

Hungarian National Program for the Adoption of the Acquis Communautaire:
  Chapter 7. Co-operation in the field of Justice and Home Affairs.

Charter of Fundamental Rights of the European Union.
  Officially proclaimed at the Nice Summit in December 2000.
  Especially articles 6, 41, 47, 48.

2002 Regular Report on the progress of Hungary towards accession

2002 Interim Evaluation on Reconstruction of Reception Centres and Police Detention Centres
DETAILS ON THE RELATIONS TO THE PREVIOUS PHARE PROGRAMMES

COP’99 (HU9907-01-06)

In the frame of the project, 4 police detention facilities were renovated/modernised with the co-financing of Phare and national budget. The total contract value was 668.5 thousand €, out of which 521.4 thousand € was financed from Phare funds.

The renovated facilities are:

- Budapest II. District Police detention facility;
- Budapest XV. District Police HQ detention area;
- Budapest XIX. District Police HQ detention facility;
- Vas county Police HQ detention area in Szombathely.
Project 6.5: Renovation of police custody suites in accordance with European standards

Assessment of the situation:
The condition of the police custody suites has not improved considerably in the past years. It has been connected solely to the renovation of the buildings of the police forces; renovation of the custody suites was implemented in parallel with the overall renovation of the police facilities. The basic situation is unchanged, 56% of the 111 working custody suites do not meet EU requirements. Despite the entry into force of a law concerning the legal institution of house arrest the decrease in the number of arrestees is not considerable; it approaches the 1800 persons/day average registered before. The problems highlighted by the human rights organisations need quick solutions. With the preparation for the COP'99 Project the conditions of the implementation of the custody suite program improved; the modernisation of the security equipment of the custody suites contributed to the security of police custody.

Conclusion:
Conditions of police detention fall behind international requirements. The current situation endangers the security of detention and compromises the criminal investigation. The conditions of the implementation of the decrees (detention of juvenile offenders) are only partly available. The implementation until the end of 2002 of COP'99 Project will improve the situation, the introduction of the implementation of house arrest with the use of technical devices will hardly decrease the workload of the custody suites. The comprehensive improvement of the conditions of police detention can be achieved by using governmental, and other resources, respectively.

Objective:
- Bringing police custody suites up to the level of European norms

Recommended action:
- A comprehensive assessment of the situation and recommendation package should be prepared incorporating the whole of detention, which is comparable to EU standards
- A draft should be submitted on the long term financing of the partial tasks of the custody suite program.
- The most important parts of the custody suite program should constitute a part of the ANP tasks and budget.
- The schedule of the implementation should be as follows: custody suites in the capital, in the county seats, central and district, police stations, respectively.
- The impact of the implementation of the house arrest with technical devices on the police detention should be examined.
Annex 7.

**Resource:**
- Utilisation of dedicated target estimates within the Police Chapter of the MoI budget based on Government decision.
- Utilisation of PHARE support according to an application, utilisation of dedicated funds available within the framework of ANP.
- Financing the renovation efforts and security-technical upgrading within own jurisdiction at police level

**Advantage:**
- With the implementation of the custody suite program the level and standards of detention will approach EU norms.

**Disadvantage:**
- The implementation of the program depends on central support.

**Expected situation:**
- The development of the custody suite network will take 4-10 years, and will expand to the next budgeting period.
- The EU requirements will only be implemented partly until the date of accession.

**Schedule:**
- Assessment of the status of police detention, recommended decision for the continuation of the custody suite program.
  2nd half of 2002
- Elaborating of the detailed project-plan for the adaptation of the custody suite to EU norms
  31st December 2002
- Submission of the Phare application for the continuation of the custody suite program
  2nd half of 2002
- Harmonisation of the custody suite program and the mid-term investment plan of the Ministry of Interior; designing the implementation plans of the custody suites
  Continuously from the 2nd half-year, 2002, with yearly fine-tuning.

Implementation of the renovation according to the priority order of the implementation of the custody suite program:

- Custody suites in the capital 31st December, 2005
- Custody suites in county towns 30th June, 2006
- Custody suites in districts continuously from 2003, according to a separate schedule
- Custody suites in police stations continuously from 2003, according to a separate schedule

Modernisation of the security equipment of the custody suites

- According to the schedule of the renovation of the custody suites from 2003
Financial conditions:

Investment, renovation

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Police Budget</td>
<td>57</td>
<td>70</td>
<td>130</td>
<td>160</td>
<td>260</td>
<td>677</td>
</tr>
<tr>
<td>PHARE support</td>
<td>174</td>
<td>360</td>
<td></td>
<td></td>
<td></td>
<td>534</td>
</tr>
<tr>
<td>Total</td>
<td>231</td>
<td>430</td>
<td>130</td>
<td>160</td>
<td>260</td>
<td>1211</td>
</tr>
</tbody>
</table>

UPGRADING OF TECHNICAL EQUIPMENT

Equipment for the security of the custody suites

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>27</td>
<td>35</td>
<td>60</td>
<td>85</td>
<td>100</td>
<td>307</td>
</tr>
</tbody>
</table>

Remarks:
- The planned figures are to be understood to denote Millions of HUF.
- The PHARE support of 2002 derives from the implementation of COP’99.
- The installation of the security equipment of the custody suites is coordinated by the Telecommunication and Data Transfer Department, Technical Supply and IT Division, General Directorate of Economic Resource Management, Hungarian National Police Headquarters.
Detailed description of works to be done with cost estimates according to locations.

1. **Baranya County Police HQ detention facility:**
   Present lighting conditions do not conform to relevant EU MS norms. The change of the lighting equipment requires the full renovation of the cabling within the facility.

2. **Bács-Kiskun County Police HQ detention facility:**
   The Hungarian Helsinki Committee criticised the shortcomings of the hygienic condition in the facility. The full renovation of the water and drainage system and the changing of the utility equipment is needed.

3. **Békés County Police HQ detention facility:**
   The detention facility is so deteriorated, that the Helsinki Committee proposed the closure. The closure would seriously affect the investigation and the criminal procedure work of the police HQ.
   a. construction of cells with proper area including toilette with the necessary changes to the present facilities.
   b. technical reconstruction of the facility in connection with the improvement of human conditions (air exchange, water, drainage and heating).
   c. renovation of the electrical system in the facility in connection with the improvement of human conditions, guard – detainee contact construction.

4. **Hajdu-Bihar County Police HQ detention facility:**
   The outdated window system do not allow the detainees to control the natural airflow – as described in the detention regulation - so the change to a manually remote controlled window will solve the problem.

5. **Szabolcs-Szatmár-Bereg County Police HQ detention facility:**
   The detention facility is so deteriorated, that the Helsinki Committee proposed the closure. The closure would seriously affect the investigation and the criminal procedure work of the police HQ.
   a. construction of cells with proper area including toilette with the necessary changes to the present facilities.
   b. technical reconstruction of the facility in connection with the improvement of human conditions (air exchange, water, drainage and heating).
   c. renovation of the electrical system in the facility in connection with the improvement of human conditions, guard – detainee contact construction.

6. **Gyöngyös town local Police HQ detention facility:**
   The present conditions at the facility do not provide for the humanitarian rights of the detainees. The extension of the cells is not possible, so only preliminary detention of 72 hours – as accepted by the EU – can be provided. This method is in line with the plan to make the detention facility a district centre and provides for cost effective operation.
   a. renovation of the water and drainage system
   b. change of the lighting system
   c. air exchange system reconstruction

7. **Pápa town local Police HQ detention facility:**
Annex 8.

The present conditions at the facility do not provide for the humanitarian rights of the detainees. The extension of the cells is not possible, so only preliminary detention of 72 hours – as accepted by the EU – can be provided. This method is in line with the plan to make the detention facility a district centre and provides for cost effective operation.
   
   a. renovation of the water and drainage system
   
   b. change of the lighting system
   
   c. air exchange system reconstruction

8. **Fonyód town local Police HQ detention facility:**
   
   The present conditions at the facility do not provide for the humanitarian rights of the detainees. The extension of the cells are not possible, so only preliminary detention of 72 hours – as accepted by the EU – can be provided. This method is in line with the plan to make the detention facility a district centre and provides for cost effective operation.
   
   a. renovation of the water and drainage system
   
   b. change of the lighting system
   
   c. air exchange system reconstruction

9. **Mátészalka town local Police HQ detention facility:**
   
   The town is near the Ukrainian-Hungarian border. Though the present load is high, due to the criminal activities related to the closeness of the future external border (cross border criminal activity) this burden is likely to increase. In its present state the conditions are unacceptable, as was commented by the Helsinki Committee during the last visits. Presently the initial interview room is within the detention area, which is in contradiction with the regulation issued by the Prosecutor General’s office. This must be constructed outside the detention area.
   
   The reconstruction consists of the following:
   
   a. detention area internal, functional reconstruction
   
   b. water, drainage and electrical reconstruction according to the new functional system

**GRAND TOTAL EXPECTED COSTS**  € 1 738 000

Note:

- the calculations are only estimates based on previous works done by the NP HQ;
- Quality Control was removed from the Phare funded costs and will be financed from national funds together with the Technical Assistance.