1. Basic Information
1.1. Desiree Number: CZ00 – 07-02
1.2. Title: Schengen Information System and Strengthening the Border Management
1.3. Sector: Justice and Home Affairs
1.4. Location: Czech Republic, Ministry of the Interior and Police Presidium

2. Objectives
2.1. Wider objective
   • to strengthen the institutional and regulatory capacity to implement the *acquis*.

2.2. Immediate objectives
   • To strengthen border control in line with the *acquis* concerned with the Schengen agreement.

2.3. Accession Partnership and the NPAA Priorities
Accession Partnership
• **short-term priorities**: to strengthen border control and ensure co-ordination between the relevant services in order to be able to fully participate in the Schengen Information System and to adopt new asylum and alien legislation, reinforcing the policy to deal with illegal immigration.

The 1999 NPAA priorities:
• to implement the Concept of Modernisation of Checks of Persons at the State Borders, to ensure that the N-SIS is installed at the EU external borders (air and land) by the date of the Czech Republic’s accession to the EU (medium-term priority).

The 2000 NPAA priorities (under preparation):
**Short-term priorities:**
• to prepare the time schedule of legislative, organisational and practical measures for the gradual adoption of the *acquis* in the area of aliens entry and residence and of future external border management,
• to continue fulfilling the tasks of N-SIS implementation
• in connection with the implementation of N-SIS to determine the police units and other security sections authorised to communicate with N-SIS.

**Medium-term priorities:**
• to realise the set of legislative, organisational and practical measures for the gradual adoption of the *acquis* in the area of aliens entry and residence and of future external border management, while adhering to the time schedule
• to create legislative and technical prerequisites for functioning of N-SIS, for data protection and for protection of data input.

3. Description
3.1. Background and Justification

**Strengthening border management**
From the point of view of migration, the Czech Republic is a "buffer" zone between the EU/Schengen area and the non-EU countries. Preparing the Czech Republic for EU membership
is a priority which can be defined as harmonising measures in order to meet the necessary conditions stipulated by acquis communautaire.

The conditions for regulating immigration were laid down in a new law - Act No.326/99 Coll., on Residence of Aliens. The law reflects the results of legislative screening, embodying legal institutions conforming to the Member States legislation. The new legislation also reflects a changing situation in the Czech Republic, which is becoming a target country for migrants with more than 230,000 foreigners legally resident in its territory.

The Czech Republic is a transit country as far as illegal migration is concerned. This phenomenon has been pronounced as a "serious security risk" by the Czech Government. During 1999 more than thirty two thousand persons crossed the borders of the Czech Republic illegally in both directions. To enter the territory of the Czech Republic, the aliens most frequently use the non-EU/Czech borders.

Twenty-five per cent of such detained illegal migrants used the services of traffickers. From the analysis of the current situation it follows that the priority should be given to improving the effectiveness of the northern and eastern border protection depending on the strategic information on illegal border channels. The length of this border section is 1,033 km. With the exception of the southmost part of the border, the border terrain is made up of hills and mountains which give higher chance to migrants for successful illegal crossing without being detained. Typically, groups of tens of illegal migrants cross the border, assisted by traffickers.

More efficient protection of the state border should be ensured by general strategy embodied in the Government policy. Its concept has been drafted by the Ministry of the Interior and is now in the administrative procedure before the Governmental decision. The strategy (Development of the New System of the State Border Protection) is based on:

* harmonised visa policy with EU negative list (timetable for individual countries is scheduled for 2000),
* new visa practice - electronic system of security data flow,
* analysis of the necessity of border control legislation,
* readmission agreements with "source" countries of illegal migration,
* improvement of the effectiveness of border control by organisational, personnel, technical and logistical means, based on the Concept of Modernisation of Checks of Persons at the State Borders (No.54, No.1165 and No.1211). Besides the legislative tasks, these Government resolutions define the necessary steps and timetable:
  - to change the structure of the Alien and Border Police – the deadline for this management change from districts to eight regions is set to 30 June 2000 (currently, the Border Police Units report to Police Chiefs of 35 border area districts while the Alien Police Units report to Police Chiefs in regions, which has been one of the main obstacle of Alien and Border management system);
  - to set up by 30 June 2000 a timetable for legislative, organisational, technical, logistical and other measures necessary for establishment of the Immigration Office (Service) of the Ministry of the Interior;
  - to reinforce the Border Police personnel by 280 officers and the Alien Police staff by 270 officers in 2000;
  - to achieve full preparedness for the Schengen architecture of data flow within the country.
* By 1 January 2002 the new Immigration Office will be established under the Ministry of the Interior responsible for foreigners’ issues in the territory of the Czech Republic.
Building NSIS

In its Resolutions No. 748/98, No. 54/99 and No. 1165/99 the Government of the Czech Republic has agreed upon the main tasks for meeting the Schengen requirements. One of these tasks is to start with the organisational and technical preparation for building up the National Schengen Information Centre (NSIS) as well as an analytical and communication office for cooperation with the police corps of the Schengen countries. In order to build the NSIS of the Czech Republic it is necessary to ensure effective personal data protection in information systems. The NSIS of the Czech Republic is supposed to bring centralised information flows and common approach of the Czech Police towards their partners abroad.

According to the decision of the Minister of the Interior the NSIS of the Czech Republic is to be built up within the structure of the Police Presidium.

Building up of the NSIS in the Czech Republic is divided into several steps:

1) Model and testing centre for the future NSIS is being built within the International Police Cooperation Department of the Police Presidium,
2) Establishment of SIRENE office for cooperation with other police corps,
3) Establishment of VISION office for cooperation with EU in the field of visa issues,
4) Defining authorities which will have access direct or indirect into the NSIS.

The Ministry of the Interior and the Police of the Czech Republic will be, together with the Ministry of Finance (customs), the Ministry of Foreign Affairs, the Ministry of Justice and the Intelligence Service the main national users of the NSIS in the sense of the Schengen Implementing Convention (Article 92, 93 and the following). A minimum number of Police units terminals has been defined which are planed to be connected to the NSIS in order to ensure the service of the Order Police (2 800 PCs) and of the Criminal Police (1 000 PCs).

Suggested distribution of PCs to be purchased:

<table>
<thead>
<tr>
<th>Police units (PU) of the Order police</th>
<th>Number of PU</th>
<th>Number of PCs/PU</th>
<th>Total no of PCs</th>
</tr>
</thead>
<tbody>
<tr>
<td>I. type</td>
<td>83</td>
<td>8</td>
<td>664</td>
</tr>
<tr>
<td>II. type</td>
<td>122</td>
<td>6</td>
<td>732</td>
</tr>
<tr>
<td>III. type</td>
<td>244</td>
<td>4</td>
<td>976</td>
</tr>
<tr>
<td>IV. type</td>
<td>139</td>
<td>3</td>
<td>417</td>
</tr>
<tr>
<td>Spare PCs</td>
<td></td>
<td></td>
<td>11</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>588</strong></td>
<td></td>
<td><strong>2800</strong></td>
</tr>
</tbody>
</table>

The number of basic police units reflects the situation at the end of 1999. The number of basic police units may be slightly different at different periods of time.

<table>
<thead>
<tr>
<th>Criminal police</th>
<th>Number</th>
<th>Number of PCs</th>
<th>PCs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centre</td>
<td>1</td>
<td>30</td>
<td>30</td>
</tr>
<tr>
<td>Region</td>
<td>14</td>
<td>14</td>
<td>196</td>
</tr>
<tr>
<td>District</td>
<td>86</td>
<td>9</td>
<td>774</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1000</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3.2. Linked activities
As of 1 January 2000 new Act on the Residence of Aliens and new Act on Asylum have become effective.

The project is tied-up to the Phare Project CZ-9703.01.02.07.01 Machine readable documents, CZ-9703.01.02.07.02 Model working places for Alien and Border Police, CZ 9810-01 Strengthening Border Control and the Project CZ 9904-01 Strengthening the Operation of Law Enforcement Institutions and the Judiciary, sub-project Preparation of Schengen Implementation.

The aim of the project CZ-9703.01.02.07.01 is introducing and issuing machine readable documents – passports and national identity cards - in compliance with the international standards. Such documents will provide for a high level of security including the printed portrait and signature of the holder. The project realisation will be finished in 2000 and will increase the efficiency of passport controls at the borders, thus reducing the number of illegal crossings and improving the protection of the possible future external EU borders.

Building up the model and testing centre for Alien and Border Police is the content of project CZ-9703.01.02.07.02. At this model and testing centre the technical equipment and software for the border protection will be tested. Alien and Border Police will be trained there in using this equipment at the border crossing points.

Within the project CZ 9810-01, data communication with the border crossing points will be reinforced. The selected crossing points will be furnished with new computers to replace obsolete computers that do not support working in the Intranet of the Ministry of the Interior. The project further includes technical equipment supplies including automatic fingerprinting information system, motor vehicle registration number scanning device, underground detectors and two thermovision units.

Training and education in the Schengen standards relating to the border check process, the Border Police duties, the detection of counterfeited or altered documents, the duties of the Alien Police inland and the Police duties in the area of returns and readmissions are being organised for the Alien and Border Police staff in the form of a twinning.

The Project CZ 9904-01 aims at building up of the National Schengen Unit and at training of the staff of the National SIRENE Office as well as at subsequent training of the Alien and Border Police in the Schengen acquis. This project, too, will be organised in the form of a twinning. The project will reinforce the N-SIS and SIRENE testing and model centre, the basis of which was set up and financed from the 1999 state budget and Phare 99. Data communication will be improved, thereby achieving a speed and reliability almost complying with the parameters common in the Member States.

While the above mentioned projects are independent, they are logically linked to the technical support included in the 2000 Phare Project. The above mentioned projects taken together represent only a part of a more comprehensive solution, the objective of which is to provide a unified access for the police officers at border points and inland to the model N-SIS workplace and later (in 2002) to the fully operational N-SIS. Provided that this Project is approved the Czech Republic would be prepared, as far as the technical point of view is concerned, to adopt the Schengen acquis.

3.3. Results

- Accessibility of the information contained in the SIS by the Police of the Czech Republic, improvement of co-operation with the relevant bodies of the EU Member States
- Modernisation of the technical equipment of the Police of the Czech Republic
- Improved capacity to detect illegal migration
- Increased efficiency in combating illegal migration and crime.
The above results can be achieved by implementing the following sub-projects:

(1) Schengen Information System:
- Access to and exchange of the up-to-date information concerning persons and objects contained in the central police databases, according to the needs of authorised officers during their law enforcement work.
- Use of information contained in the N-SIS/SIS after the Czech Republic is connected to the European Union systems and its effective using in the process of check of persons and objects on the territory of the Czech Republic (inclusive at the borders).

(2) Strengthening Border Management:
- Border Police Service divided into the defined border sectors will be authorised with the same powers as other border protecting and controlling agencies in EU Member States, performing the same duties provided for in Schengen standards on harmonised and compatible technical equipment. The aim is to ensure free movement of persons and to prevent and combat illegal migration and organised crime - trafficking in persons.

3.4. Activities
In compliance with the previous projects and forms of their implementation, the new project has been drawn up as technical investment in order to follow the work made by two twinners within the previous 1998, 1999 Phare projects (see above) relating to areas mutually interconnected and based on the Schengen provisions.

The two sub-projects will be implemented in the following steps:

(1) Schengen Information System (SIS):
The Phare funds will be used to finalise the building up of the information network of the Ministry of the Interior, which is the essential precondition for the future connection to the SIS. Preparation period for the future accession to the SIS has two stages:

**stage 1 - Model and testing centre, Intranet of the MoI**
During this stage, new subsystems are added to the existing information system of the Czech Police that will comprise the categories of information as is in compliance especially with Article 100 of the Schengen Implementing Convention (where such information has not already been included in the police systems). The information will afterwards be made broadly accessible for the police staff both at the borders and inland in order to train them in using the information systems in practice.

The prerequisites for this process are as follows:
- A quick and reliable data WAN (Intranet). Such network has been built by the Ministry of the Interior in inland from the state budgetary funds and continues to be strengthened and extended towards the border crossing points, co-financed from Phare 1998.
- LANs in police units are being built from the state budgetary funds.
- Equipping police units with PCs in sufficient quantities. Computers for the border crossing point units were financed from the state budget. In view of the budget limits, the police units inland have been computerised only at a minimum level (one PC per police unit). The present sub-project aims at complementing the equipment of the inland police units.
- Purchasing technical equipment for the model and testing N-SIS centre for using new categories of information. The equipment has already been purchased from the state budget. The Department of System Management and Informatics is developing new subsystems mentioned above.
- Developing software for the police units inland which, in addition to supporting their everyday routine activities, will enable them to access the central police information system and via this
system the model and testing centre storing new categories of information. The software is ready for use by now, but its broad implementation is hindered by insufficient hardware equipment, especially at the basic-level order police units.

Therefore the investment part of this sub-project consists in:

- supplying 1000 personal computers for the criminal police units
- supplying 2800 personal computers for 800 order police units.
- Relevant training of police staff to ensure effective using of equipment and information technology at the border provided by the supplier of the equipment.
- Basic investment in technical equipment is summarised in the following table:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Resource</th>
<th>Investment MEURO</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building of Intranet</td>
<td>State budget 1995-1999</td>
<td>&gt;5</td>
</tr>
<tr>
<td>Computing centre for the police IS</td>
<td>State budget 1996-1999</td>
<td>&gt;0,6</td>
</tr>
<tr>
<td>PCs for order police units (1 PC for unit)</td>
<td>State budget 1996</td>
<td>0,5</td>
</tr>
<tr>
<td>PCs for Alien and Border police and</td>
<td>State budget 1999</td>
<td>0,85</td>
</tr>
<tr>
<td>improvement of data communication</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvement of communications for border crossing points and AFIS</td>
<td>PHARE 1998</td>
<td>1,3</td>
</tr>
<tr>
<td>Testing and development NSIS server</td>
<td>State budget 1999</td>
<td>0,15</td>
</tr>
<tr>
<td>Strengthening communications and computing centre, PCs for criminal, traffic and administrative police units</td>
<td>State budget 2000</td>
<td>0,8</td>
</tr>
</tbody>
</table>

**Stage 2 - Final stage**

This stage will be financed from the state budget (2001-2002). Technical equipment for N-SIS will be purchased and development or purchase of software for N-SIS will be ensured. The future N-SIS unit (in 2002) will replace the existing model and testing centre and this modifications will not substantially affect the work of the police inland or at the border crossing points. The policemen will continue working with the national system and get the N-SIS services through this national system.

It is expected that the implementation of this sub-project will ensure compliance with the SIS acquis in terms of equipment as well as the readiness of the Czech N-SIS to be compatible with the envisaged SIS-II.

The Technical Specifications will be drafted with assistance of EU expertise resulting from the Twinning Phare 99 project CZ99/IB/JH-02.

(2) **Strengthening Border Management**

In order to achieve the envisaged objectives, the Alien and Border Police will be equipped with the cross-country facilities for the border protection, especially the assumed future external border, in order to gradually get prepared to fulfil the EU standards in the field of security, protection and control of the state borders.

The Investment part of this sub-project consists in supplies of special equipment that should ensure:

- detection of movement of persons and vehicles in the controlled areas,
- precise and fast identification of the detected objects,
• immediate warning of personnel in case of an object occurrence,
• fast transmission of information to the Border Police guards,
• interfering effects of the terrain or weather onto the function of the equipment suppressed to a minimum,
• easy transportability.

This supply of equipment will be the next step of former projects (including Phare assistance) in the sense of border protection and border control process.

Equipment supply in sub-projects 1 and 2 will be based on a needs analysis prepared by the Czech professionals and verified by EU expertise resulting from the Twinning Phare 99 project CZ99/IB/JH-02.

4. Institutional framework

The project will be implemented by the Ministry of the Interior (MoI) and the Police Presidium. Responsibility for the N-SIS building rests with the Department of System Management and Informatics of the Police Presidium which will co-operate with the regional information technology units during the distribution and putting into operation of the equipment (PCs). The same department will be responsible for setting the rules of accessing and using N-SIS.

In order to fulfil the informatics tasks, the Police uses for a number of years now a hierarchical structure of specialised departments: the central office (the Department of System Management and Informatics of the Police Presidium of the Czech Republic), regional units and district units. These units are responsible for installations of new equipment, servicing and personnel training. This same structure will be used in implementing the proposed hardware and software at the basic-level police units.

Responsibility for the implementation of the Schengen Convention and the fight against illegal migration / trafficking in human beings rests with the specialised departments of the MoI and the Police Presidium.

As of 1 January 2000, a new Department for Immigration and State Border Protection has been established within the MoI responsible, at the ministerial level, for border protection policy in the way common in the Member States.

The relevant responsible department within the Police Presidium is the Directorate of the Alien and Border Police Service that methodically supervises the Alien and Border Police Units located at the border crossing points and inland. The Service co-operates with other police services engaged in the fight against organised crime and cross-border crime. Regional offices of the Police of the Czech Republic will manage directly Alien and Border Police units within the region.

For the co-ordination of tasks related to the establishment of the SIS, the Schengen Working Group (WG) has been set up within the framework of the Working Committee for EU Integration. The Group bears inter-departmental character, with representatives of the Ministries of the Interior, Foreign Affairs, Finance, Justice, Industry and Trade and Defence, and of the State Information System Bureau, the Military Intelligence Service, the Security and Information Service and other state bodies. The WG has the competency of the Steering Committee and is responsible for analysing and implementing the Schengen acquis in practice of the above executive authorities of the state administration.

The WG addresses issues of modernisation of the visa process and checks of persons at the state border, the establishment of the N-SIS, ensuring the compatibility of the N-SIS with the SIS - taking also into account protection of data, setting of temporary residence and movement conditions for foreigners on the territory of the Czech Republic (including extradition), police co-
operation, legal assistance in criminal matters and fight against drug-related crime. The competency for the inter-departmental tasks of the Schengen Working Group has been transferred to the new ministerial Department for Immigration and State Border protection.

As far as the co-ordination of this Project is concerned, the Police Presidium (Department of System Management and Informatics) is responsible for the sub-project (1) SIS and the MoI (Department for Immigration and State Border Protection) is responsible for the sub-project (2) Strengthening Border Management.

5. Detailed Budget (in M €)

<table>
<thead>
<tr>
<th>Project Components</th>
<th>Investment Support</th>
<th>Institution Building</th>
<th>Total Phare (= I + IB)</th>
<th>National Co-financing</th>
<th>IFI</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Czech N-SIS - stage 1</td>
<td>3.8</td>
<td>3.8</td>
<td>3.8</td>
<td></td>
<td>3.8</td>
<td>3.8</td>
</tr>
<tr>
<td>The Czech N-SIS - stage 2</td>
<td></td>
<td></td>
<td>12.4</td>
<td>12.4</td>
<td></td>
<td>12.4</td>
</tr>
<tr>
<td>The Alien and Border Police Equipment</td>
<td>2.00</td>
<td>2.00</td>
<td></td>
<td></td>
<td>2.0</td>
<td>2.0</td>
</tr>
<tr>
<td>The Alien and Border Police Equipment</td>
<td></td>
<td></td>
<td>4.60</td>
<td></td>
<td>4.6</td>
<td>4.6</td>
</tr>
<tr>
<td>TOTAL</td>
<td>5.8</td>
<td>5.8</td>
<td>17.0</td>
<td>22.8</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

6. Implementation Arrangements

6.1. Implementing Agency
The CFCU is the Implementing Agency responsible for tendering, contracting and accounting. Responsibility for technical preparation and control of:
the sub-project 1 (Schengen information system) will remain with the beneficiary which is Police of the CR and the responsible person is:

Mr Petr Fuéík,
Head of the Department of System Management and Informatics
Policejní prezídium, /PO. Box 62/SRI,
170 89 Praha 7, (tel. 614 35555, /fax 614 36170)

the sub-project 2 (Strengthening Border Management) remains with:

Mr Karel Freund
Head of the Department for Immigration and Border Protection
Ministry of the Interior
P.O. Box 99 /Olšanská 2 /130 11 Praha 3
tel. 61441219 /fax 61441093

6.2. Non-standard aspects
The DIS Manual will strictly be followed.

6.3. Contracts
There will be 2 contracts in this project **in 2 tenders**:
- Supply of equipment of Schengen information system  3.8 M €
• Supply of equipment for Alien and Border Police 2,0 M €

7. Implementation Schedule

Start of Tendering 1Q/2001
Start of Project Activity 2Q/2001
Project Completion: 2Q/2002

8. Equal Opportunity

Equal opportunity principles and practices in ensuring equitable gender participation in the Project will be guaranteed.

9. Environment. N/A

10. Rates of Return N/A

11. Investment Criteria

11.1 The need for obtaining the proposed equipment is based on the priorities of the Accession Partnership and the NPAA as referred to in 2.3 herein. The installed technology will enable most of the police staff to get trained in working with categories of information maintained in the SIS. This will also bring in expanded possibilities of co-operation with police forces of the EU Member States in searching for information.

11.2 Financing of the projects of the Czech Police is in principle possible from two resources – from the state budget and from the international aid program (Phare). It is assumed that substantial change in furnishing the most numerous type of police units with the necessary equipment will lead to the development of further projects supporting their work and financed from the state budget.

11.3 In formal terms, the project of furnishing the basic police units is ready for realisation and the required documents exist. In practice, the system is currently in operation in the form of a pilot project in selected districts of the Czech Republic. The proposed project is of extensive size, covering the whole territory of the Czech Republic.

11.4 The proposed investment is envisaged to continue to be used after the Czech Republic’s accession to the EU. The technology presently used by the Czech Police is based on the principle "thin clients in Intranet environment", requiring standard computer technology which is also in use in the EU Member States. The maintenance and servicing will be ensured by the already existing network of specialised police units located at Regional Headquarters and District Directorates, which provide support for all police computer technology for a few years now.

12. Conditionality and Sequencing

Generally:

Sub-project 1 does not depend on sub-project 2 and vice versa. Equipment supply in sub-projects 1 and 2 will be based on a needs analysis prepared by the Czech professionals.

As was already mentioned, both sub-projects are tied up to the projects CZ 9810.01 and CZ 9904.01 and to a certain extent to the projects CZ 9703.01.02.07.01 and CZ -9703.01.02.07.02. Approval of this project will enable to equip all relevant police units with technology required for practical implementation of the Schengen system.
When implementing the stage of technical specifications by the end 2000 the technical expertise of EU expert will be provided by the date of tender. In this regard the verification of technical expertise from Twinning (PAA) in the framework of Phare 1999 CZ 9904.01 has to be used.
## LOGFRAME PLANNING MATRIX FOR
### Project: Schengen Information System and Strengthening the Border Management

<table>
<thead>
<tr>
<th>Project Number</th>
<th>CZ 00-07-02</th>
<th>Date of Drafting</th>
<th>06/2000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracting Period Expires</td>
<td>31/10/02</td>
<td>Disbursement Period Expires</td>
<td>31/10/03</td>
</tr>
<tr>
<td>Total Budget</td>
<td>€22.8 M</td>
<td>Phare Budget</td>
<td>€5.8 M</td>
</tr>
</tbody>
</table>

### Wider Objective
- To strengthen the institutional and regulatory capacity to implement the *acquis*
- Preparedness of the CR to fulfils requirements of the Convention Implementing the Schengen Convention and accession to EU
- Reduction of organised crime and illegal migration

### Immediate Objectives
- Strengthening border control in line with the *acquis* concerned with the Schengen agreement
- Increased efficiency of border control
- Increased police efficiency in controls of foreigners and combating illegal migration
- Effective continuity with follow up projects
- Effective continuity with international projects

### Results
- Modernisation of technical equipment of the Police of the Czech Republic
- Improved capacity to detect illegal migration
- Accessibility of SIS information by Police of the CR, improved co-operation with relevant bodies of the EU Member States
- Installed and used technical equipment
- Increased efficiency in combating illegal migration and criminality

### Activities
- Provision of equipment (Schengen Information System) to the Police Services
- Provision of equipment to the Alien and Border Police

### Assumptions and Risks
- Change of conception of border protection in the EU
- Completion of communication infrastructure of the Czech Police
- Sufficient capacity of transmitting lines
- Sufficient police training
- Organisational preconditions
- Maintain adequate speed of police information development
### Detailed Implementation Chart for the Projects Schengen Information System and Strengthening the Border Management

**Annex 2**

<table>
<thead>
<tr>
<th>Detailed Project Implementation</th>
<th>Year</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Component - Schengen Information System</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Tender Launch</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>- Contract(s) Signature</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investment Component - Strengthening the Border Management</td>
<td></td>
<td></td>
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<tr>
<td>- Tender Launch</td>
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<tr>
<td>- Contract(s) Signature</td>
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</tr>
</tbody>
</table>
### Cumulative Contracting and Disbursement Schedule for the Project (M € )

#### Annex 3

**Cumulative Quarterly Contracting Schedule (M € )**

<table>
<thead>
<tr>
<th>Project</th>
<th>3Q/00</th>
<th>4Q/00</th>
<th>1Q/01</th>
<th>2Q/01</th>
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**Cumulative Quarterly Disbursement Schedule (M € )**

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GOVERNMENT OF THE CZECH REPUBLIC
RESOLUTION No. 1165
of 8th November 1999

concerning the Report on Progress in Fulfilling the Tasks Set by the Time Schedule of Measures for the Improvement of Checks of Persons at the State Borders and the Information on Funds Needed for Modernising the Visa Process and Improving Checks of Persons at the State Borders for the year 2000 and the following years

The Government

I. Takes note of the Report on Progress in Fulfilling the Tasks Set by the Time Schedule of Measures for the Improvement of Checks of Persons at the State Borders and the Information on Funds Needed for Modernising the Visa Process and Improving Checks of Persons at the State Borders for the year 2000 and the following years as contained in section IV of the submitted material;

III. Approves the Updated Time Schedule of Measures to Be Taken in Order to Improve the Checks of Persons at the State Borders as included in the Annex hereto;

IV. Charges

1. the Deputy Prime Minister and the Minister of Finance as well as the Minister of the Interior, the Minister of Foreign Affairs, the Minister for Regional Development and the Minister without Portfolio to implement the measures referred to in II above,

2. the Minister of the Interior and the Minister of Foreign Affairs and Head of the Security Information Service to put in full operation the complete information system for examination of applicants for the Czech visas by 1st January 2001 at the latest.

Action:
Deputy Prime Minister and
the Minister of Finance,
Minister of the Interior, Minister of Foreign Affairs,
Minister for Regional Development,
Minister without Portfolio,
Head of the Security Information Service

Deputy Prime Minister
Vladimír Špidla
GOVERNMENT OF THE CZECH REPUBLIC

Annex
to the Government Resolution No. 1165
of 8th November 1999

Updated Time Schedule of Measures to Be Taken for the Improvement of Checks of Persons at the State Borders

I. Organizational Measures

1. To analyze the national security aspects of the implementation of the Agreement between the Government of the Czech Republic and the Government of the Slovak Republic on the abolishment of visa duty and to inform the Government by 31st December 2000 and, if applicable, to propose amendment of the Agreement.

Action: Minister of the Interior, Minister of Foreign Affairs

2. To analyze the national security aspects of the implementation of the Agreement between the Czech Republic and the Slovak Republic on the regime and co-operation on common frontiers and to inform the Government by 30th June 2001.

Action: Minister of the Interior, Minister for Regional Development, Deputy Prime Minister, Minister of Finance

3. To continue setting up detention centres for the combined asylum/expulsion procedure in pre-selected locations and to inform the Government on 31st December 1999 and on 30th June 2000.

Action: Minister of the Interior

4. To increase in 2000 the staff of the Alien and Border Police Service by 280 policemen to be assigned to the road search units of the Regional Headquarters of the Police of the Czech Republic.

Action: Minister of the Interior

5. To start issuance of machine-readable travel documents of the Czech Republic by 1st January 2000 at the latest.

Action: Minister of the Interior

II. Personnel Measures

To increase in 2000 the staff of the Alien and Border Police units by 270 policemen (Government Resolution No. 010 of 28th July 1999 on setting the staff complements in the Police of the Czech Republic and in the Ministry of the Interior for the year 2000).

Action: Minister of the Interior

III. Material & Equipment Measures

1. To approve by 31st December 1999 the draft document on material and technical equipment plan for the Alien and Border Police units.

Action: Minister of the Interior

2. To proceed with connecting the Alien and Border Police units to data network of the Ministry of the Interior as well as with extending the data communication infrastructure to border crossing points (review dates: every 30th June and 31st December).

Action: Minister of the Interior
3. To commence by 31st December 1999 the organizational and technical preparations for building up of the National Schengen Information Centre and the analytic and communication centre with a view to cooperate with police corps of the Schengen States.

Action: Minister of the Interior

IV. Financing

To secure continuous expending of funds allocated for the modernization of checks of persons at the state borders and for the modernization of the visa process in 2000 in accordance with the documents related to the ministerial budgets and to control proper usage of the funds.

Action: Minister of the Interior, Minister of Foreign Affairs, Minister without Portfolio