1. Basic Information

1.1 CRIS Number: CZ2003/005-095.02

1.2 Title
Grant Scheme for Environment Protection and Sustainable Development of the Border Area

1.3 Sector

1.4 Location
Euroregion: Nisa, Labe, Krušnohoří, Egrensis, Šumava
Cross-border region: Czech Republic - Germany
District: -
Municipality: -
Cadastral territory: -

2. Objectives

2.1 Overall Objective(s)
The grant scheme will provide funding to a limited number of projects dealing with a defined priority and relevant measures outlined in the Joint Programming Document INTERREG III A/Phare CBC Czech Republic – Saxony and Czech Republic - Bavaria 2000 - 06. The Grant Scheme is focused on the following:
Priority 3 Sustainable Development and Environment Protection of the Border Region
Measure 3.1 Environment and Nature Conservation (JPD CR-Bavaria)
  Reduction of environmental loads and risks in line with the objectives of sustainable development of the cross-border region (JPD ČR-Saxony)

The objective of the Grant Scheme is to support joint efforts towards sustainable development of the border region and to improve the quality of life.

2.2 Project Purpose
The project (Grant Scheme) objective is the following:

- Contribute to the improvement of the quality of the environment by application of environment-friendly technologies and procedures for waste management, reduction of air pollution and land protection.

Although the quality of the environment in the Czech-German border region has generally improved in the last decade there are still many places where the quality of the environment...
lags behind the EU standards. The key weakness is in the field of waste management and is caused mainly by use of low-effective and obsolete technologies. Activities focused on elimination of old environmental loads, on rehabilitation and reclamation of land and on the use of alternative energy sources will be also supported in order to improve the overall qualify of environment in the border region.

2.3 Accession Partnership and NPAA

The Grant Scheme is in line with the Accession Partnership and with the objectives of the National Programme for the Adoption of the Acquis (NPAA) related to the environment.

The Programme helps to get better prepared for the future participation in the Community initiative INTERREG IIIA. It deals with the implementation of an important principle of the EU regional policy, with the objective to bring the infrastructure, transport network, quality of the environment, social and economic standards of border areas with the neighbouring EU member states to the same level.

2.4 Contribution to National Development Plan

The project (Grant Scheme) respects the short-term and medium-term priorities of the National Development Plan aimed at the harmonisation and increase of the economic potential in the cross-border regions with the EU member states. The project is in line with the regional priorities and measures laid down in the cross-border regional development strategy defined in the Joint Programming Documents INTERREG IIIA/Phare CBC (JPD) 2000-2006 for the Czech Republic – Saxony and the Czech Republic – Bavaria.

Priority 3 Sustainable Development and Environment Protection of the Border Region

Measure 3.1 Environment and Nature Conservation (JPD CR-Bavaria)

Reduction of environmental loads and risks in line with the objectives of sustainable development of the cross-border region (JPD ČR-Saxony)

2.5 Cross Border Impact

The implemented project will contribute to the improvement of the quality of the environment in the Czech-German border region. The preparation and implementation of projects focused on waste management, use of alternative energy sources and on land rehabilitation will be carried out in close co-operation with German partners using their know-how and experience in introducing environment-friendly technologies and procedures.

The Grant Scheme will prefer joint projects complying with INTERREG III A Programme.

The project selection will be done in line with the criteria defined for both INTERREG III A and Phare CBC programmes in the Joint Programming Document (JPD). This approach guarantees that the projects will have a significant cross-border impact.
3. Description

3.1 Background and Justification

The Czech-Saxon cross-border region belongs to those regions in Middle Europe the environment of which has been heavily damaged in the past. All environmental components have been contaminated or polluted: water, air, land. The land damaged by coal mining and heavy industry is one of the most serious problems. The remedy of this situation will be a long and an expensive process.

The Czech-Bavarian cross-border region is characteristic for a high variety of natural conditions and local differences in the quality of the environment. Even though the environment - on the Czech side of the border in particular - has been damaged seriously through mines and industry and through intensive agricultural production there are still vast areas with the highest quality of nature and environment.

The quality of the environment in the Czech-German border region has significantly improved in the last decade also due to the massive financial support from the EU. In spite of this there are still many areas where the quality of the local environment lags behind the EU standards. Further improvement is to be achieved primarily in the field of waste management.

Alternative (renewable) energy sources are not used widely on the Czech side; there are still great reserves in this respect. Pilot projects focused on the use of alternative energy for heating carried out in close co-operation with German partners, who can use their experience in introducing environment-friendly technologies and procedures, will help increase public awareness and future application of these technologies in the Czech Republic.

Similarly, it is foreseen that the German experience in development of projects focused on the rehabilitation and reclamation of land will be used.

It is expected that the implementation of the project will contribute to improvement of environment in the border region and thus to improvement of quality of life.

3.2 Linked activities

In the previous years the Phare CBC Programme supported many big projects in the Czech-German border region, particularly in larger municipalities. These projects significantly contributed to the improvement of the quality of the environment. Majority of the Phare CBC funded projects was focused on improvement of the quality of waters by means of construction (or extension) of waste water treatment plants and sewage systems.

Projects focused on support of the use of alternative energy sources for heating of community buildings have been implemented e.g. at Hartmanice (CZ 9604) and at Borová Lada (CZ 9701), both located in the Sumava mountains.

3.3 Results

The Grant Scheme is expected to result in approx. between 17 – 50 successfully implemented actions (selected projects):

- Implemented investment projects using environmental-friendly technologies in renewable energy and in waste management
- Implemented investment projects in rehabilitation and reclamation of land.
3.4 Activities

The following activities will be eligible under the Project (Grant Scheme):

- Application and implementation of environmental-friendly technologies and procedures specified by investment in use of renewable energy and in waste management;
- Implementation of measures aiming at the rehabilitation and reclamation of land and on elimination of old environmental loads.

Eligibility of Applicants

Applicants must comply with the following conditions in order to be eligible for a grant:

a) Be non-profit-making organisation and registered in the relevant border region;

b) Be directly responsible for the preparation and management of the project;

c) Have stable and sufficient sources of finance to ensure the continuity of their organisation throughout the project and, if necessary, to play a part in financing it;

d) Be experienced and able to demonstrate their capacity to manage larger scale activity corresponding with the size of the project for which a grant is requested.

The Grant Scheme will be opened to all eligible entities on an equal basis.

Entities not entitled to a GS contribution

Entities operating on a profit-making basis, political parties, state organisations or institutions in a field of activities provided by them in the frame of execution of the state administration which is stipulated by a relevant law are not eligible for the CBC Programme.

In order to avoid a conflict of interest’s eligible entities will also not be allowed to apply within a regular call for proposals if they are simultaneously involved in:

a) nomination of representatives to the GS implementation structures;

b) project evaluation and project selection;

c) administration of the GS;

d) monitoring of the GS.

Financial conditions

The grant scheme will be implemented in accordance with The Practical Guide to Phare, ISPA and SAPARD contract procedures, Section 6.

Implementation of the grant scheme is subject to prior review and approval of relevant documentation (Guidelines for Applicants and Operational Guidel) by the EC Delegation.

The minimum grant awarded per project (Phare contribution) is 50 000 EUR. The maximum grant per project is 300 000 EUR.

Up to 7% of the Phare contribution may be used for expenditures relating to the project selection and appraisal, external audit and monitoring of the assistance.

3.5 Lessons learned

The Project proposal incorporates conclusions and recommendations of intermediary assessment reports of the previous Phare CBC programmes as well as practical experience...
acquired in the course of development of the Grant Schemes documentation according PRAG requirements under Phare CBC 2002 Programme.

4. Institutional Framework

The institutional framework for the Grant Scheme implementation comprises the following institutions and bodies:

*The National Aid Co-ordinator (NAC)* has overall responsibility for programming, monitoring and implementation of the Phare programmes. *The National Fund (NF)*, in the *Ministry of Finance*, headed by the National Authorising Officer (NAO), has overall responsibility for financial management of the Phare funds. The NAO shall have the full overall accountability for the Phare funds of a programme until the closure of the programme.

The IA will be headed by the Programme Authorising Officer (PAO) nominated by the Minister for Regional Development and appointed by the NAO after consultation with the NAC.

The project will be implemented under the overall responsibility of the **Implementing Agency**: the Ministry for Regional Development in conjunction with its Centre for Regional Development (the **IA CBC Phare**). The IA CBC Phare represented by PAO of the programme is therefore responsible for implementation of the grant scheme.

The Grant Dossier will be prepared by the CRD and its Regional branches.

The **Technical Secretariat** will be contracted by the IA to handle the process up to selection of the projects.

For the GS implementation a role of the Technical Secretariat in the **Czech-Saxon** part of the border region will be fulfilled by the CRD branch office in Chomutov, who will be acting in the same time as a technical secretariat for the respective JREC.

In the **Czech-Bavarian** part of the border region a role of the Technical Secretariat will be fulfilled by the RDA Šumava, who will be acting in the same time as a technical secretariat for the respective JREC.

The evaluation of the project proposals will be executed by the **Joint Regional Evaluation Committees (JREC)** set up for the Czech-Saxon and the Czech Bavarian border regions.

The **Assessors** will be involved in assessment of project proposals. Assessors are meant to be highly qualified experts with expertise in the fields where the GS operates.

The **IA/CRD branch offices** in Chomutov for the Czech-Saxon programme and in Písek for the Czech-Bavarian programme will be responsible for the follow up implementation phases of the GS project cycle (for financial management, monitoring and control of the projects).

A role of **Regional Co-ordinators**, who will be assigned by the IA CBC Phare/PAO to assist the projects proponents in designing and developing of their projects, will be performed by regional institutions with the required Phare CBC experience.

In the Czech-Saxon border region the role of Regional Co-ordinators can be performed by e.g. RDA Egrensis, RDA Ústeckého kraje, Euroregions NISA, Elbe/Labe and Krušnohoří, in the Czech-Bavarian border region by e.g. RDA Egrensis, RDA Plzeňského kraje, RDA RERA Ceské Budějovice a.s.

All tasks and responsibilities of the SC, JREC and Assessors, Secretariats and Regional co-ordinators will be specified in detail in the Operational Guide.

**Monitoring of the GS** will be carried out by the CRD headquarters on the bases of quarterly monitoring reports submitted by the respective CRD branch offices in the border region. The branch offices will carry out technical and financial controls of individual projects according to the Plan of project controls. On the bases of the branch offices’ individual reports the CRD
will prepare an overall monitoring report for the whole GS to be submitted to the PAO for approval. PAO will send the report to the EC Delegation, to NAO and to the Steering Committee.

External GS audit will be organised by the IA CBC Phare and carried out within the framework of the programme management. Each beneficiary will have to provide the IA CBC Phare with a certified financial statement performed by an independent professional accountant or auditor when the project ends. The contract will provide for the possibility of inspections to be carried out on documents and on the project sites by the Contracting Authority's services, Commission's services and the European Court of Auditors (cf. article 16(2) of the General Conditions) and independent auditors hired by the CA.

The IA CBC Phare/PAO will be responsible for the ex-post evaluation of the GS which will be carried out by an independent evaluator hired by PAO after the completion of the programme.

5. Detailed Budget (MEUR)

<table>
<thead>
<tr>
<th>Grant Scheme</th>
<th>Phare</th>
<th>National co-financing</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Investment Support</td>
<td>Institution Building</td>
<td>Total Phare (=I+IB)</td>
</tr>
<tr>
<td>01 Czech-Saxon cross-border region</td>
<td>3,360</td>
<td>0</td>
<td>3,360</td>
</tr>
<tr>
<td>02 Czech-Bavarian cross-border region</td>
<td>1,640</td>
<td>0</td>
<td>1,640</td>
</tr>
<tr>
<td>Total</td>
<td>5,000</td>
<td>0</td>
<td>5,000</td>
</tr>
</tbody>
</table>

1 Co-financing is provided from the own resources of the grant beneficiaries.

6. Implementation Arrangements

6.1 Implementing Agency

The Ministry for Regional Development in conjunction with the Centre for Regional Development CR.

PAO: Mr. Jiří Horáček, Director, Department of EU Programmes, MRD CR
Address: Staroměstské nám. 6, 110 15 Praha 1
Phone: + 420 2 2486 1398
Fax: + 420 2 2486 1415
E-mail: Jiri.Horacek@mmr.cz
Implementing Agency:
Director: Mr. Ivo Ryslavý
Address: Centre for Regional Development CR, Vinohradská 46, 120 00 Praha 2
Phone: + 420 2 21580 200
Fax: + 420 2 21580 229
E-mail: Ryslavy@crr.cz
The **Technical Secretariat** will be contracted to act as an executive GS body in the region. Its main function is to provide technical and specialist support to the JREC, to applicants and beneficiaries in the region.

The Technical Secretariat will manage the phases of the GS project cycle starting with announcement of Call for Proposals and ending with the final list of projects submitted to the PAO and the EC Delegation for an approval of selected projects.

All tasks and responsibilities of the Technical Secretariat will be specified in detail in contract concluded between the IA CBC Phare and the respective RDA. The IA will provide the Secretariat with on-going advice and support, specialist consultancy and training inputs in order to assist the Secretariats in performing its role.

A membership nomination for the Czech part of the JRECs will be done by the relevant regional bodies. The JRECs members will be nominated by PAO for an approval by the EC Delegation.

The German representatives in the JRECs, who are expected to be experts for the relevant GS themes, and to participate equally in the process of project evaluation and selection, will be nominated by the relevant Steering Sub-committee for INTERREG IIIA/Phare CBC (Czech – Saxony) and Sub-committee of JCC (Czech – Bavaria) and submitted by the PAO to the EC Delegation for approval.

A composition of the JRECs, their tasks and procedures related to the project evaluation and selection must be fully in compliance with the PRAG principles and relevant provisions (indicated in PRAG 6.3.7).

The **Assessors** will be involved in assessment of project proposals. There will be two types of Assessors (“I” and “II”).

In order to secure proper co-ordination of implementation of projects from both the Phare CBC and INTERREG IIIA Programmes the Assessors “I”, will be responsible for checking of the compliance of the project proposals with the Programme objectives set up in the Joint Programming Document (JPD) – eligibility criterion. The Assessors will be nominated by the PAO from the members of the relevant Sub Committees for INTERREG IIIA/Phare CBC (SC). The Assessors “I” will obligatorily assess the project proposals prior to the technical and financial evaluation.

After assessment of the project proposals done by the Assessors “I” the second group of Assessors (Assessors “II”) will be evaluating the technical and financial quality of the project proposals. The use of Assessors “II” for the evaluation of the technical and financial quality of the projects will have to be decided by the JREC. The Assessors “II” will be appointed by PAO based on proposals made by relevant regional bodies. The list of all assessors must be approved by the EC Delegation.

Prior to evaluation assessors (and/or JREC members) have to be properly trained in the relevant procedures and get acquainted with evaluation grid criteria in order to have common understanding of their meanings and of the overall context.

The MRD and IA representatives will be invited to participate in the meetings of all the bodies mentioned above. An EC Delegation representative has to be invited to all meetings of the JREC and Assessors.

The JREC will draw up its recommendations for grants to be awarded to the PAO and to the EC Delegation.
The **1A/CRD branch office** in Chomutov and in Písek will be responsible for the follow up implementation phases of the GS project cycle (financial management, project monitoring and control).

All tasks and responsibilities of the SCs, JRECs and Assessors, Secretariats and CRD Branch Offices, and Regional Co-ordinators will be specified in detail in the Operational Guide.

GS implementation will be subject of regular controls carried out by the **Internal Audit Unit** of the MRD. The regular checks will take place every six months and will be aimed at effective use of financial means from public resources.

### 6.2 Non-standard Aspects

The Grant Scheme will be managed in line with the methodology specified for the Candidate Countries in the manual for the management of programmes supported from the EU sources – the Practical Guide to Phare, Ispa & Sapard contract procedures (PRAG).

### 6.3 Contracts (MEUR)

<table>
<thead>
<tr>
<th>No.</th>
<th>Type of contract</th>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant contracts</td>
<td>Improvement of the quality of the environment in the area of waste management, air and land</td>
<td></td>
<td></td>
</tr>
<tr>
<td>01</td>
<td>Grant contracts</td>
<td>for the Czech-Saxon cross-border region</td>
<td>3,360</td>
</tr>
<tr>
<td>02</td>
<td>Grant contracts</td>
<td>for the Czech-Bavarian cross-border region</td>
<td>1,640</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>5,000</td>
</tr>
</tbody>
</table>

### 7. Implementation Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>The first Call for Proposals:</td>
<td>around 03/2004</td>
</tr>
<tr>
<td>Award of Grant contracts:</td>
<td>around 07/2004</td>
</tr>
<tr>
<td>Project completion:</td>
<td>around 08/2004</td>
</tr>
</tbody>
</table>

### 8. Equal Opportunity

Principles and procedures applied during the grant scheme implementation will ensure equal opportunities for all participants of the project.

### 9. Environment

In case of infrastructure projects implemented under the Grant Scheme the procedure applied will be in line with Act 100/2001 Coll. on Environmental Impact Assessment.

### 10. Rates of Return

For all infrastructure projects in the Grant Scheme cost/benefit analyses will be developed. Each study will contain the calculation of the financial and economic internal rate of return. The period covered by the analysis will be based on the expected operating life of the project and will include its construction time and service life.

### 11. Investment Criteria
11.1 Catalytic Effect

Projects implemented under the grant scheme must comply with priorities stated in relevant Regional Development Strategies. The projects selected for funding could not be otherwise implemented in the near future without the financial assistance from the EU funds.

11.2 Co-financing

The Phare contribution to a project will be minimum EUR 50,000 and maximum EUR 300,000. The maximum EU contribution will not exceed 75%. Co-financing must be secured from beneficiary’s own financial resources.

11.3 Additionality

The projects implemented under the Grant Scheme are of public nature and are not suitable for funding from private funds due to the low financial rate of return of the funds invested. The contribution from EU funds shall not substitute other available funds.

11.4 Project Readiness and Size

All projects submitted under the Grant Scheme must have the required documentation ready that is necessary for their implementation and arranged for co-financing in the minimum amount of 25% of the total project costs.

11.5 Sustainability

Projects implemented under the Grant Scheme must be sustainable. All beneficiaries must document and guarantee the way in which the project sustainability will be achieved. Projects must comply with the European norms and standards and must be in compliance with the applicable EU laws.

11.6 Compliance with State Aid Provisions

The Grant Scheme and the award of the Phare grant are in compliance with the relevant rules on State Aid as defined in the European Agreement. The project implementation is not going to distort the market environment and competition rules.

11.7 Contribution to NDP

The project (Grant Scheme) respects the short-term and medium-term priorities of the National Development Plan aimed at the harmonisation and increase of the economic potential in the cross-border regions with the EU member states. The project is in line with the regional priorities and measures laid down in the cross-border regional development strategy defined in the Joint Programming Documents INTERREG IIA/Phare CBC (JPD) 2000-2006 for the Czech Republic – Saxony and the Czech Republic – Bavaria.

Priority 3  Sustainable Development and Environment Protection of the Border Region

Measure 3.1 Environment and Nature Conservation (JPD CR-Bavaria)
Reduction of environmental loads and risks in line with the objectives of sustainable development of the cross-border region (JPD ČR-Saxony)
12. Conditionality and Sequencing
The implementation of the Grant Scheme is conditioned by the successful completion of the following steps:

<table>
<thead>
<tr>
<th>Submission</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Submitting complete grant dossier, including Operational Guidelines and the Call for Proposals documentation to the DEC</td>
<td>In 4 month after the signature of the Financial Memorandum</td>
</tr>
<tr>
<td>First Call for Proposal</td>
<td>In 2 months after the submission of the GS documentation for approval to the DEC</td>
</tr>
<tr>
<td>Awarding contracts to grant beneficiaries</td>
<td>In 3 months after the first Call is published and in two years after the Financial Memorandum signature</td>
</tr>
<tr>
<td>Completion of projects</td>
<td>3 months prior to the grant disbursement period ends</td>
</tr>
<tr>
<td>Disbursement period</td>
<td>In 3 years after the FM signature</td>
</tr>
</tbody>
</table>

Maximum effort will be made to shorten the above periods, especially the submission of the grant Dossier to the EC Delegation, in order to fit into the indicative schedule outlined in the article 7.

Beneficiaries must meet their commitments to provide project co-financing and they are responsible for the project implementation and its quality. After the project is implemented, beneficiaries must arrange for its full operation and use.

ANNEXES TO PROJECT FICHE
1. Logical framework matrix in standard format
2. Detailed implementation schedule
3. Contracting and disbursement schedule by quarters for full duration of the programme (including disbursement period)
Phare Log frame

<table>
<thead>
<tr>
<th>LOGFRAME PLANNING MATRIX FOR</th>
</tr>
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<tbody>
<tr>
<td>Project</td>
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<tr>
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</table>

Programme name and number

<table>
<thead>
<tr>
<th>Programme name and number</th>
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<tbody>
<tr>
<td>CZ2003/005-095.02</td>
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</table>

<table>
<thead>
<tr>
<th>Grant Scheme for Environment Protection and Sustainable Development of the Border Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracting period expires: 30/11/2005</td>
</tr>
<tr>
<td>Disbursement period expires: 30/11/2006</td>
</tr>
<tr>
<td>Total budget: 6,667 MEUR</td>
</tr>
<tr>
<td>Phare budget: 5,000 MEUR</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>13 Overall objective</th>
<th>14 Objectively verifiable indicators</th>
<th>15 Sources of verification</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Enhance the cross-border co-operation in the field of environment protection in line with the sustainable development principles</td>
<td>• Increased cross-border co-operation, exchange of experience and know-how transfer in the environment protection</td>
<td>• MRD</td>
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<td></td>
<td></td>
<td>• MoE</td>
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<tr>
<td></td>
<td></td>
<td>• Regional Offices at NUTS III level</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>9 Project purpose</th>
<th>10 Objectively verifiable indicators</th>
<th>11 Sources of verification</th>
<th>12 Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Contribute to the improvement of the quality of the environment in the Czech-German border region in the field of waste management, reduction of air pollution and land protection.</td>
<td>• Increased number of applied environment-friendly technologies/ procedures in waste management and in use of alternative energy resources by 20% (in 3 years after the GS implementation) both public and private sector</td>
<td>• GS Final report</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Improved local values of the relevant monitored environmental indicators compared to those before the implementation of the GS by at least 10%</td>
<td>• Ex post evaluation report</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Regional Offices at NUTS III level – departments for environment protection</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>• State environmental inspectorate</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>• Favourable political climate in the cross-border region</td>
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<td></td>
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<td>• Successful integration of CR into the EU</td>
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<td></td>
<td></td>
<td>• Applied environmental policy sufficiently motivating to application of environment-friendly technologies and procedures</td>
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</tbody>
</table>

Phare CBC 2003, Czech Republic - Germany
Successfully implemented projects resulting in:
- use of environmental friendly technologies and procedures in investments in renewable energy and waste management;
- rehabilitation and reclamation of land done on small scale basis on local/regional level

<table>
<thead>
<tr>
<th>Activities</th>
<th>Means</th>
<th>Assumptions</th>
</tr>
</thead>
</table>
| Launch of the Grant Scheme and support of activities of the selected and approved projects in the following areas:  
- application and implementation of environmental-friendly technologies and procedures specified by investment in renewable energy and waste management
- Implementation of measures aiming at the rehabilitation and reclamation of land and on elimination of old environmental loads  
Support of activities related to the project implementation (e.g. monitoring, checks and audits). | • Between approx. 17 – 50 grant contracts for selected and approved projects.  
• Grant scheme (grants from 50 000 to 300 000 EUR) total Phare funds 5,00 MEUR.  
• Service contracts ensuring the GS implementation. | • Projects ready for implementation (both technically and financially)  
• Sufficient experience with practical application of PRAG (tenders for works, supply of equipment, services)  
• Adequate local/regional project (especially pilot projects) development capacity  
• Successfully closed tenders for supplies of environment-friendly technologies |

<table>
<thead>
<tr>
<th></th>
<th>GS final report</th>
<th>Project evaluation reports</th>
<th>Monitoring reports</th>
<th>Financial report</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</table>
Annex 1

<table>
<thead>
<tr>
<th>Preconditions</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Documentation for the GS Implementation (Guidelines for applicants, operational guidelines) approved by EC Delegation</td>
</tr>
<tr>
<td>- Establishment of efficient regional structures necessary for the GS implementation</td>
</tr>
<tr>
<td>- Training of staff/experts involved in the GS implementation</td>
</tr>
</tbody>
</table>
# Implementation Time Chart

<table>
<thead>
<tr>
<th>YEAR</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant Dossiers preparation</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Calls for Proposals</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Projects Proposals Evaluation/Selection</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Projects Implementation/Disbursement</td>
<td></td>
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</tr>
</tbody>
</table>
# Cumulative Quarterly Contracting and Disbursement Schedule

## Cumulative Quarterly Contracting Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Allocation</th>
<th>Committments (EUR)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>IV/03</td>
<td>I/04</td>
</tr>
<tr>
<td>GS</td>
<td>5 000 000</td>
<td>0</td>
</tr>
</tbody>
</table>

## Cumulative Quarterly Disbursement Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Allocation</th>
<th>Disbursement (EUR)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>IV/03</td>
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