1. Basic Information

1.1 CRIS Number: CZ2003/005-095.01

1.2 Title

1.3 Grant Scheme for Transport Infrastructure Development

1.4 Sector

1.5 Location

Euroregion: -
Cross-border region Czech Republic - Germany
District: -
Municipality: -
Cadastral territory: -

2. Objectives

2.1 Overall Objective(s)

The Grant Scheme will provide funding to a limited number of projects that will meet the objectives of a defined priority and relevant measures as stated in the Joint Programming Document INTERREG III A/Phare CBC Czech Republic – Saxony and Czech Republic – Bavaria for 2000 - 2006. The Grant Scheme is focused on the following:

Priority 2 – Infrastructure
Measure 2.1 – Transport

The overall objective of the Grant Scheme is to improve the regional road connections of the border regions with the national transport networks as a necessary prerequisite for their further economic development and increase of labour mobility.

2.2 Project Purpose

The project (Grant Scheme) pursues the following purpose:

• Improve access to the border region by connecting local/regional roads to the national roads leading to the border crossings.

Even though the transport infrastructure has significantly improved in last decade the access roads to rural areas and quality of the transport infrastructure there is still inadequate having an adverse impact on the standard of living of the local population and hindering the economic development of these areas.
The main purpose of the project is the effort to mitigate the existing weakness by supporting repair and improvement of the local transport infrastructure and its better connection to the national road network (particularly to the main road leading to border crossings).

2.3 Accession Partnership and NPAA Priority
The Grant Scheme is in line with the Accession Partnership and National Programme for the Adoption of the Acquis (NPAA) objectives addressing the transport infrastructure.

The Programme helps to prepare for the future participation in the Community initiative INTERREG IIIA. It deals with the implementation of an important EU regional policy principle with the objective to bring the infrastructure, transport network, quality of the environment and social and economic standards of cross-border areas with the neighbouring EU countries to the same level.

2.4 Contribution to National Development Plan
The Project (Grant Scheme) respects the short-term and medium-term priorities of the National Development Plan aimed at the harmonisation and increase of the economic potential of the cross-border regions with the EU countries. The project is in compliance with the regional priorities and measures laid down in the cross-border regional development strategy defined in the Joint Programming Document (JPD) Czech Republic – Saxon and the Czech Republic - Bavaria for the CBC Phare programmes and INTERREG IIIA for 2000 - 2006.

Priority: Infrastructure
Measure: Transport
Objective: Improve the access to the border regions

2.5 Cross Border Impact
The proposed Grant Scheme stems from the urgent need to improve the access to the cross-border area and connections with the main roads leading to border crossings. The improved access to the region and increased capacity of border crossings is one of the prerequisites of a successful development of the Czech-German border region.

The Grant Scheme will prefer projects with some links to the projects supported by INTERREG III A Programme.

The project selection will be done in line with the criteria defined for both Phare CBC and INTERREG IIIA programmes in the Joint Programming Document (JPD). This approach guarantees that the projects supported will also have a significant cross-border impact.

3. Description

3.1 Background and Justification
The Czech Republic is a country with one of the densest road networks in Europe. But the technical quality of transport infrastructure in the Czech-German border region has not achieved the required standards yet. The road network is dense but its quality and capacity closer to the border is very poor.
The border regions still suffer as a consequence of their remoteness and isolation in the past. This is specifically true about local road infrastructure in rural areas. The inadequate road network (not enough access roads) and deteriorating public transport services have a negative social and economic impact on the local population.

Therefore the future development of local and regional transport infrastructure must be consistent with the national and European transport network. In this context the Project (Grant scheme) focuses on the improvement of transport infrastructure in general with a special emphasis placed on the improvement of the access roads connecting these remote areas with regional and national road networks and main roads leading to border crossings.

3.2 Linked Activities

In the previous years the Phare CBC Programme supported many transport infrastructure projects in the Czech-German border region aimed to increase the capacity of border crossings located on main roads. The Phare Programme helped to improve the quality of roads and increase the network capacity. For example it has funded the following projects:

- Hrádek nad Nisou – inner ring road (CZ 9604);
- Hrádek nad Nisou – inner ring road, Stage II (CZ 9701);
- Kraslice – improvement of road II/20 (CZ 9701);
- Bělá pod Radbužou-Železná – road improvement (CZ 9701);
- Aš, road II/215 – by-pass (CZ 9914)
- Chánov – Bílina – road E442/E55bn (CZ 9914)
- Stráž n. N.-Bišť Kostel – increased capacity of road I/13 (I/35) (CZ 0012);
- Krúmov-Hora Sv.Šebestiána – relocation of road I/7 (CZ 0012);
- Prachatice-Volary – repair of road II/141 (CZ 0012).

Under the Joint Small Project Fund of the Phare CBC 1999 Programme several smaller projects aimed at improvement of local transport infrastructure were also supported.

3.3 Results

The implemented Project (Grant Scheme) is expected to result in successfully implemented actions (selected projects):

- Between approx. 15 – 50 investment projects implemented resulting in improved quality and technical parameters of local/regional transport infrastructure (III. and IV. category roads), linked to the main roads and border crossings.

3.4 Activities

The following activities will be eligible under the Grant Scheme:

- Reconstruction and modernisation of III. and IV. category roads providing better access from the local/regional roads to main roads and border crossings (including signs posting, car parks and repairs and relocations of technical infrastructure if necessary).

Eligibility of Applicants

Applicants must comply with the following conditions in order to be eligible for a grant:

a) Be non-profit-making organisation and registered in the relevant border region;
b) Be directly responsible for the preparation and management of the project;
c) Have stable and sufficient sources of finance to ensure the continuity of their organisation throughout the project and, if necessary, to play a part in financing it;

d) Be experienced and able to demonstrate their capacity to manage larger scale activity corresponding with the size of the project for which a grant is requested.

The Grant Scheme will be opened to all eligible entities on an equal basis.

**Entities not entitled to a GS contribution**

Entities operating on a profit-making basis, political parties, state organisations or institutions in a field of activities provided by them in the frame of execution of the state administration which is stipulated by a relevant law are not eligible for the CBC Programme.

In order to avoid a conflict of interest's entities will also not be allowed to apply within a regular call for proposals if they are simultaneously involved in:

- nomination of representatives to the GS implementation structures;
- project evaluation and project selection;
- administration of the GS;
- monitoring of the GS.

**Financial conditions**

The GS will be implemented in accordance with The Practical Guide to Phare, ISPA and SAPARD Contract Procedures, Section 6.

The GS implementation is subject to the review and approval of the Scheme and the required documentation (Guidelines for Applicants and Operational Guide) by the EC Delegation.

The minimum grant per project is 50 000 EUR. The maximum grant per project (Phare contribution) is 300 000 EUR.

Up to 7% of the Phare contribution may be used to cover the costs of project selection and appraisal, external audit and monitoring of the assistance.

**3.5 Lessons learned**

The Project (Grant Scheme) proposal incorporates conclusions and recommendations of intermediary assessment reports of the previous Phare CBC programmes as well as practical experience acquired in the course of development of the Grant Schemes documentation according PRAG requirements under Phare CBC 2002 Programme.

**4. Institutional Framework**

The institutional framework for the Grant Scheme implementation comprises the following institutions and bodies:

*The National Aid Coordinator (NAC)* will have overall responsibility for programming, monitoring and implementation of the Phare programmes. *The National Fund (NF)*, in the *Ministry of Finance*, headed by the National Authorising Officer (NAO), shall have overall responsibility for financial management of the Phare funds. The NAO shall have the full overall accountability for the Phare funds of a programme until the closure of the programme.

The IA will be headed by a Programme Authorising Officer (PAO) nominated by the Minister for Regional Development and appointed by the NAO after consultation with the NAC.
The project will be implemented under the overall responsibility of the Implementing Agency: the Ministry for Regional Development in conjunction with its Centre for Regional Development (the IA CBC Phare). The IA CBC Phare represented by PAO of the programme is therefore responsible for implementation of the Grant scheme.

The Grant Dossier will be prepared by the CRD and its Regional branches.

The Technical Secretariat will be contracted by the IA to handle the process up to selection of the projects.

For the GS implementation a role of the Technical Secretariat in the Czech-Saxon part of the border region will be fulfilled by the CRD branch office in Chomutov, who will be acting in the same time as a technical secretariat for the respective JREC.

In the Czech-Bavarian part of the border region a role of the Technical Secretariat will be fulfilled by the RDA Šumava, who will be acting in the same time as a technical secretariat for the respective JREC.

The evaluation of the project proposals will be executed by the Joint Regional Evaluation Committees (JREC) set up for the Czech-Saxon and the Czech Bavarian border regions.

The Assessors will be involved in assessment of project proposals. Assessors are meant to be highly qualified experts with expertise in the fields where the GS operates.

The IA/CRD branch offices in Chomutov for the Czech-Saxon programme and in Písek for the Czech-Bavarian programme will be responsible for the follow up implementation phases of the GS project cycle (for financial management, monitoring and control of the projects).

A role of Regional Co-ordinators, who will be assigned by the IA CBC Phare/PAO to assist the projects proponents in designing and developing of their projects, will be performed by regional institutions with the required Phare CBC experience.

In the Czech-Saxon border region the role of Regional Co-ordinators can be performed by e.g. RDA Egrensis, RDA Ústeckého kraje, Euroregions NISA, Elbe/Labe and Krušnohoří, in the Czech-Bavarian border region by e.g. RDA Egrensis, RDA Plzeňského kraje, RDA RERA Ceské Budějovice a.s.

All tasks and responsibilities of the SC, JREC and Assessors, Secretariats and Regional co-ordinators will be specified in detail in the Operational Guide.

Monitoring of the GS will be carried out by the CRD headquarters on the bases of quarterly monitoring reports submitted by the respective CRD branch offices in the border region. The branch offices will carry out technical and financial controls of individual projects according to the Plan of project controls. On the bases of the branch offices’ individual reports the CRD will prepare an overall monitoring report for the whole GS to be submitted to the PAO for approval. PAO will send the report to the EC Delegation, to NAO and to the Steering Committee.

External GS audit will be organised by the IA CBC Phare and carried out within the framework of the programme management. Each beneficiary will have to provide the IA CBC Phare with a certified financial statement performed by an independent professional accountant or auditor when the project ends. The contract will provide for the possibility of inspections to be carried out on documents and on the project sites by the Contracting Authority’s services, Commission’s services and the European Court of Auditors (cf. article 16(2) of the General Conditions) and independent auditors hired by the CA.
The IA CBC Phare/PAO will be responsible for the ex-post evaluation of the GS which will be carried out by an independent evaluator hired by PAO after the completion of the programme.

5. Detailed Budget (MEUR)

<table>
<thead>
<tr>
<th>Grant Scheme</th>
<th>Phare Support</th>
<th>National co-financing</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
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<td></td>
<td>Investment</td>
<td>Institution Building</td>
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</tr>
<tr>
<td></td>
<td>Support</td>
<td></td>
<td></td>
</tr>
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<td>01 Czech-Saxon cross-border region</td>
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<td>2.000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>0.667</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>2.667</td>
</tr>
<tr>
<td>02 Czech-Bavaria cross-border region</td>
<td>2.000</td>
<td>0</td>
<td>2.000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>0.667</td>
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<tr>
<td></td>
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<td>2.667</td>
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</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5.334</td>
</tr>
</tbody>
</table>

'Co-financing is provided from the own sources of the grant beneficiaries.

6. Implementation Arrangements

6.1 Implementing Agency

The Ministry for Regional Development in conjunction with the Centre for Regional Development CR.

PAO: Mr. Jiří Horáček, Director, Department of EU Programmes, MRD CR
Address: Staroměstské nám. 6, 110 15 Praha 1
Phone: +420 2 2486 1398
Fax: +420 2 2486 1415
E-mail: Jiri.Horacek@mmr.cz

Implementing Agency:

Director: Mr. Ivo Ryšlavý
Address: Centre for Regional Development, Vinohradská 46, 120 00 Praha 2
Phone: +420 2 21580 200
Fax: +420 2 21580 229
E-mail: Ryslavy@crr.cz

The Technical Secretariat will be contracted to act as an executive GS body in the region. Its main function is to provide technical and specialist support to the JREC, to applicants and beneficiaries in the region.
The Technical Secretariat will manage the phases of the GS project cycle starting with announcement of Call for Proposals and ending with the final list of projects submitted to the PAO and the EC Delegation for an approval of selected projects.

All tasks and responsibilities of the Technical Secretariat will be specified in detail in contract concluded between the IA CBC Phare and the respective RDA. The IA will provide the Secretariat with on-going advice and support, specialist consultancy and training inputs in order to assist the Secretariats in performing its role.

A membership nomination for the Czech part of the JRECs will be done by the relevant regional bodies. The JRECs members will be nominated by PAO for an approval by the EC Delegation.

The German representatives in the JRECs, who are expected to be experts for the relevant GS themes, and to participate equally in the process of project evaluation and selection, will be nominated by the relevant Steering Sub-committee for INTERREG IIIA/Phare CBC (Czech – Saxony) and Sub-committee of JCC (Czech – Bavaria) and submitted by the PAO to the EC Delegation for approval.

A composition of the JRECs, their tasks and procedures related to the project evaluation and selection must be fully in compliance with the PRAG principles and relevant provisions (indicated in PRAG 6.3.7).

The Assessors will be involved in assessment of project proposals. There will be two types of Assessors ("I" and "II").

In order to secure proper co-ordination of implementation of projects from both the Phare CBC and INTERREG IIIA Programmes the Assessors "I", will be responsible for checking of the compliance of the project proposals with the Programme objectives set up in the Joint Programming Document (JPD) – eligibility criterion. The Assessors will be nominated by the PAO from the members of the relevant Sub Committees for INTERREG IIIA/ Phare CBC (SC). The Assessors "I" will obligatorily assess the project proposals prior to the technical and financial evaluation.

After assessment of the project proposals done by the Assessors “I” the second group of Assessors (Assessors “II”) will be evaluating the technical and financial quality of the project proposals. The use of Assessors “II” for the evaluation of the technical and financial quality of the projects will have to be decided by the JREC. The Assessors “II” will be appointed by PAO based on proposals made by relevant regional bodies. The list of all assessors must be approved by the EC Delegation.

Prior to evaluation assessors (and/or JREC members) have to be properly trained in the relevant procedures and get acquainted with evaluation grid criteria in order to have common understanding of their meanings and of the overall context.

The MRD and IA representatives will be invited to participate in the meetings of all the bodies mentioned above. An EC Delegation representative has to be invited to all meetings of the JREC and Assessors.

The JREC will draw up its recommendations for grants to be awarded to the PAO and to the EC Delegation.

The IA/CRD branch office in Chomutov and in Pisek will be responsible for the follow up implementation phases of the GS project cycle (financial management, project monitoring and control).
All tasks and responsibilities of the SCs, JRECs and Assessors, Secretariats and CRD Branch Offices, and Regional Co-ordinators will be specified in detail in the Operational Guide. GS implementation will be subject of regular controls carries out by the Internal Audit Unit of the MRD. The regular checks will take place every six months and will be aimed at effective use of financial means from public resources.

6.2 Non-standard Aspects

The Grant Scheme will be managed in line with the methodology specified for the Candidate Countries in the manual for the management of programmes supported from the EU sources – “Practical Guide to Phare, ISPA & SAPARD contract procedures” (PRAG).

6.3 Contracts (MEUR)

<table>
<thead>
<tr>
<th>No</th>
<th>Type of Contract</th>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Grant contracts</td>
<td>Improvement of class III and IV roads; improvements</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grant contracts</td>
<td>of local roads (including signs and car parks)</td>
<td></td>
</tr>
<tr>
<td>01</td>
<td>Grant contracts</td>
<td>Grant contracts for the Czech-Saxon border region</td>
<td>2.667</td>
</tr>
<tr>
<td>02</td>
<td>Grant contracts</td>
<td>Grant contracts for the Czech-Bavarian border region</td>
<td>2.667</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td>5.334</td>
</tr>
</tbody>
</table>

7. Implementation Schedule

The first Call for project proposals: approx. 03/2004
Award of Grant contracts: approx. 07/2004
Project completion: approx. 08/2006

8. Equal Opportunity

Principles and procedures applied during the Grant Scheme implementation will ensure equal opportunities to all participants of the project.

9. Environment

In case of capital expenditure projects (hard projects) implemented under the Grant Scheme the procedure applied will be in line with Act 100/2001 Coll. on Environmental Impact Assessment.

10. Rates of Return

For all infrastructure projects in the Grant Scheme a Cost/ Benefit analysis will be elaborated. Each study will contain the calculation of the financial and economic internal rate of return.
The period covered by the analysis will be based on the works life and will include its construction and operation periods.

11. Investment Criteria

11.1 Catalytic Effect
Projects implemented under the Grant Scheme must comply with the priorities stated in the Regional Development Strategies. The projects that will receive a grant could not be implemented in the nearest future without the financial assistance from the EU funds.

11.2 Co-financing
The Phare contribution to a project will be minimum EUR 50,000 and maximum EUR 300,000. The maximum EU contribution will not exceed 75%. Co-financing must be guaranteed from beneficiary’s own financial resources.

11.3 Additionality
The projects implemented in the Grand Scheme are of public nature and are not suitable for funding from private funds due to the low financial rate of return of the funds invested. The contribution from the EU funds shall not substitute other available funds.

11.4 Project Readiness and Size
All projects submitted in the Grant Scheme must have the prescribed documentation ready that is necessary for their implementation and arranged co-financing in the minimum amount of 25% of the project total eligible costs.

11.5 Sustainability
Projects implemented under the Grant Scheme must be sustainable. All beneficiaries must document and guarantee the way in which the project sustainability will be achieved. Projects must comply with the European norms and standards and must be in compliance with the applicable EU laws.

11.6 Compliance with State Aid Provisions
The Grant Scheme and the award of the Phare subsidy are in compliance with the relevant rules on the State Aid as defined in the European Treaty; its implementation is not going to harm the market environment of the competitions rules.

11.7 Contribution to NDP
The Project (Grant Scheme) respects the short-term and medium-term priorities of the National Development Plan aimed at the harmonisation and increase of the economic potential of the cross-border regions with the EU countries. The project is in compliance with the regional priorities and measures laid down in the cross-border regional development strategy defined in the Joint Programming Document (JPD) Czech Republic – Saxon and the
Czech Republic - Bavaria for the CBC Phare programmes and INTERREG IIIA for 2000 - 2006.

Priority: Infrastructure
Measure: Transport
Objective: Improve the access to the border regions

12. Conditionality and Sequencing

Implementation of the Grant Scheme is conditioned by the successful completion of the following steps:

<table>
<thead>
<tr>
<th>Action</th>
<th>Time Frame</th>
</tr>
</thead>
<tbody>
<tr>
<td>Submitting complete grant dossier, including Operational Guidelines and the Call for Proposals to the DEC</td>
<td>In 4 month after the signature of the Financial Memorandum</td>
</tr>
<tr>
<td>First Call for Proposal</td>
<td>In 2 months after submission of the GS documentation for approval to the DEC</td>
</tr>
<tr>
<td>Awarding contracts to grant beneficiaries</td>
<td>In 3 months after the Call is published and in two year after the Financial Memorandum signature</td>
</tr>
<tr>
<td>Completion of projects</td>
<td>3 months prior to the grant disbursement period ends</td>
</tr>
<tr>
<td>Disbursement period</td>
<td>In 3 years after the FM signature</td>
</tr>
</tbody>
</table>

Maximum effort will be made to shorten the above periods, especially the submission of the grant Dossier to the EC Delegation, in order to fit into the indicative schedule outlined in the article 7.

Beneficiaries must meet their commitments to provide project co-financing and they are responsible for the quality of the project implementation and quality. After the project completion then beneficiaries must ensure the project full operation and use.

ANNEXES TO PROJECT FICHE

1. Logical Framework Matrix in standard format
2. Detailed Implementation Schedule
3. Contracting and Disbursement Schedule by quarters for the entire programme (including disbursement period)
Phare log frame

<table>
<thead>
<tr>
<th>LOGFRAME PLANNING MATRIX FOR</th>
<th>Programme name and number</th>
<th>CBC 2003 Czech Republic - Germany</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
<td>CZ2003/005-095.01</td>
<td></td>
</tr>
<tr>
<td>Grant Scheme for Infrastructure</td>
<td>Contracting period expires: 30/09/2005</td>
<td>Disbursement period expires: 30/11/2006</td>
</tr>
<tr>
<td></td>
<td>Total budget: 5.334 MEUR</td>
<td>Phare budget: 4.000 MEUR</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Overall objective</th>
<th>Objectively verifiable indicators</th>
<th>Sources of verification</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve the connection of the cross-border region with regional/national road network to facilitate economic development and labour mobility.</td>
<td>Improved indicators for economic development 3 years after the project completion, Reduced depopulation</td>
<td>MRD, Czech Statistical Office § regional offices, Municipal statistics</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project purpose</th>
<th>Objectively verifiable indicators</th>
<th>Sources of verification</th>
<th>Assumptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve quality and technical parameters of local/regional roads connecting remote areas with the main roads leading to border crossings.</td>
<td>Reduced travelling time by at least 10%, Increased volume of transport on reconstructed roads by at least 20% to the main roads (border crossings), Saving on annual road maintenance costs by 50%</td>
<td>Information of the Ministry of Transport, Traffic surveys, Information of the relevant regional road administrations, GS Final report, Ex post evaluation report</td>
<td>Successful integration of the Czech Republic into the EU, Further development and strengthening of the economic relations between the two countries and successful process of economic restructuring in the cross-border region generating new economic activities, Increasing of the attractiveness of the region and improved quality of tourist services.</td>
</tr>
<tr>
<td><strong>Results</strong></td>
<td><strong>Objectively verifiable indicators</strong></td>
<td><strong>Sources of verification</strong></td>
<td><strong>Assumptions</strong></td>
</tr>
<tr>
<td>-----------</td>
<td>-------------------------------------</td>
<td>-----------------------------</td>
<td>-----------------</td>
</tr>
</tbody>
</table>
| Successfully implemented projects resulting in:  
- Improved quality and technical parameters of local road network (class III and IV roads) with connections to the main roads and border crossings. | • Between approx. 15 – 50 investments projects in the relevant areas supported.  
• At least 90% of the GS budget disbursed | • GS final report  
• Project evaluation reports  
• Monitoring reports  
• Financial report | • Close and well co-ordinated co-operation of regional bodies and euro-regions in the cross-border region.  
• Co-ordination with the national programmes (Transport Infrastructure Fund) and ISPA.  
• Sustainability of projects. |

<table>
<thead>
<tr>
<th><strong>Activities</strong></th>
<th><strong>Means</strong></th>
<th><strong>Assumptions</strong></th>
</tr>
</thead>
</table>
| Launch of the Grant Scheme and support of activities of the selected and approved projects in the following areas:  
- Reconstruction and modernisation of III. and IV. category roads providing better access from the local/regional roads to main roads and border crossings (including signs posting, car parks and repairs and relocations of technical infrastructure where necessary)  
Support of measures related to the project (GS) implementation (e.g. assessment and selection of projects, monitoring, checks and audits). | • Between 15 – 50 grant contracts for selected and approved projects.  
• Grant scheme (grants from 50 000 to 300 000 EUR) total Phare funds 4,000 MEUR. Service contracts ensuring the GS implementation. | • Technical and financial readiness of projects for implementation  
• Adequate local/regional project development capacity  
• Sufficient experience with practical application of PRAG (tenders for works, supply of equipment, services)  
• Sufficient applications to allocate full budget |
# Annex 1

## Preconditions

- Documentation for the GS Implementation (Guidelines for Applicants, manual) approved by EC Delegation
- Establishment of efficient regional structures necessary for the GS implementation
- Training of staff/experts involved in the GS implementation
## Implementation Time Chart

<table>
<thead>
<tr>
<th>Action</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Calls for Proposals</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Projects Proposals Evaluation/Selection</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Projects Implementation/Disbursement</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Cumulative Quarterly Commitment and Disbursement Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Allocation</th>
<th>Cumulative Quarterly Commitment Schedule (EUR)</th>
<th>Cumulative Quarterly Disbursement Schedule (EUR)</th>
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<tbody>
<tr>
<td>GS</td>
<td>IV/03</td>
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<td>4,000,000</td>
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Phare CBC 2003, Czech Republic - Germany

Annex 3