

IPA 2011 CROATIA PROJECT FICHE

1. Basic information

1.1. CRIS Number: IPA/2011/ 022-954/6

1.2. Title: Upgrading the capacities for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens

1.3. ELARG Statistical code: 03-24

1.4. Location: Republic of Croatia, Ministry of Interior, Border Police Directorate

Implementing arrangements:

1.5. Implementing Agency:

Central Finance and Contracting Agency

The Programme Authorising Officer (PAO) for the project is:

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1.6. Beneficiaries (including details of SPO):

Ministry of Interior

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Financing:

1.7. Overall cost (VAT excluded)¹: EUR 2.527.323

1.8. EU contribution: EUR 2.148.225

¹ The total cost of the project should be net of VAT and/or other taxes. Should this not be the case, the amount of VAT and the reasons why it should be considered eligible should be clearly indicated (see Section 7.6)

1.9. Final date for contracting: 3 years following the date of conclusion of the Financing Agreement

1.10. Final date for execution of contracts: 3 years following the end date for contracting

1.11. Final date for disbursements: 4 years following the end date for contracting

2. Overall Objective and Project Purpose

2.1. Overall Objective:

Strengthening institutional capacities of the Ministry of Interior (hereafter: MoI) in order to fulfil the requirements of EU acquis in the field of illegal migration

2.2. Project purpose:

Fulfilling the criteria of EU acquis regarding detention of minors illegal migrants and other vulnerable groups of illegal migrants.

2.3. Link with AP/NPAA/EP/SAA

Programme of the government of the Republic of Croatia for transposition and implementation of the EU acquis,

3. 24. Justice, freedom and security, 3.24.2. Migration: „As well it is planned acquiring of all the necessary project documentation (construction permit and other permits) for commencing the building of two new transit reception centres (Tovarnik and Trilj) for illegal migration and the facility for accommodation of minors-illegal migrants within the Reception Centre for Foreigners in Ježevo.“

Croatia 2010 Progress Report,

4.24. Chapter 24: Justice, freedom and security: „Activities aimed at the construction of a special facility for minors at Ježevo have started. Special attention needs to be paid to the treatment and accommodation of this vulnerable group.“

Communication from the Commission to the European Parliament and the Council, Enlargement Strategy and Main Challenges 2010-2011,

Annex 2, Conclusions of the Progress Reports on Croatia, the former Yugoslav Republic of Macedonia, Bosnia and Herzegovina, Serbia, Kosovo, Turkey and Iceland Croatia: “Croatia made substantial progress in the field of justice, freedom and security. The asylum system has been significantly improved, but attention needs to be paid to integrating persons granted protection in Croatia and to protecting minors among irregular migrants.”

2.4. Link with MIPD

Instrument for Pre-Accession Assistance (IPA) Multi-annual Indicative Planning Document (MIPD) 2011-2013 for the Republic of Croatia:

“2.6 Selected Priorities for EU Assistance

This MIPD 2011-2013, while strengthening the sector approach, builds on the strategic planning of the MIPD 2009-2011 of 9 July 2009 which remains largely relevant and was established in line with the Accession Partnership of 12 February 2008 and the ongoing accession negotiations. ...

...IPA assistance supports investment in infrastructure and competitiveness....”

2.5. Link with National Development Plan (where applicable)

Not applicable

2.6. Link with national/ sectoral investment plans (where applicable)

Not applicable

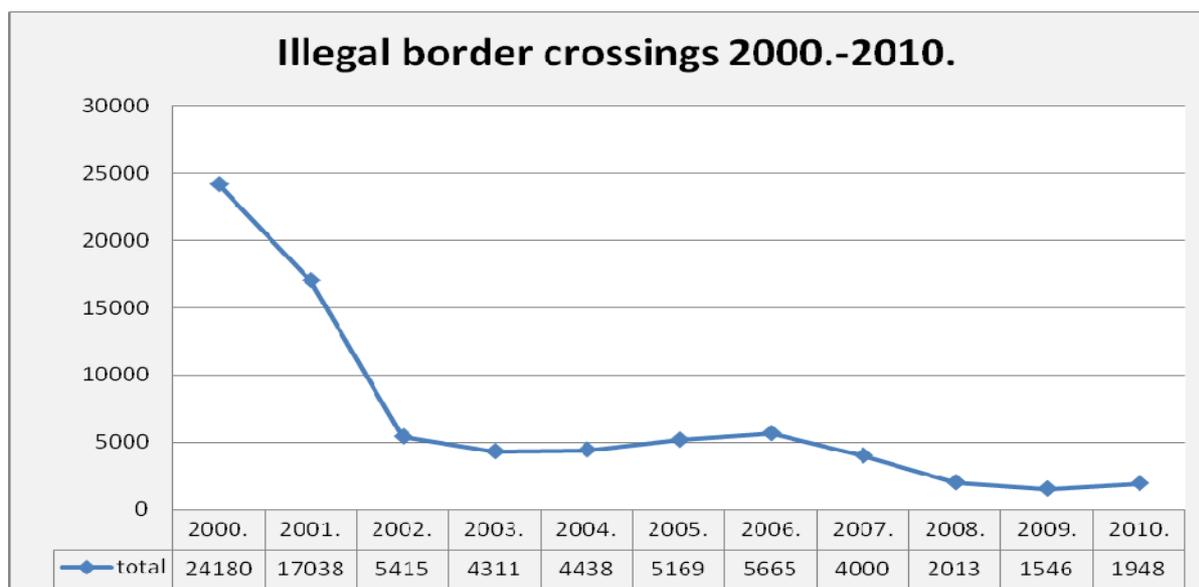
3.1. Description of project

3.1. Background and justification:

During the whole period since it became independent, from 1991, Republic of Croatia was subject to significant illegal migration. Reasons can be found in the so called „Balkans route“, infamous for smuggling of drugs, weapons and persons, characteristic shape of the territory and in the extreme length of the state border (3 254,2 km). The most sensitive part of the state border, with regard to illegal migration and other illegal activities, is the border towards Serbia and Bosnia and Herzegovina, 1 307,2 km long.

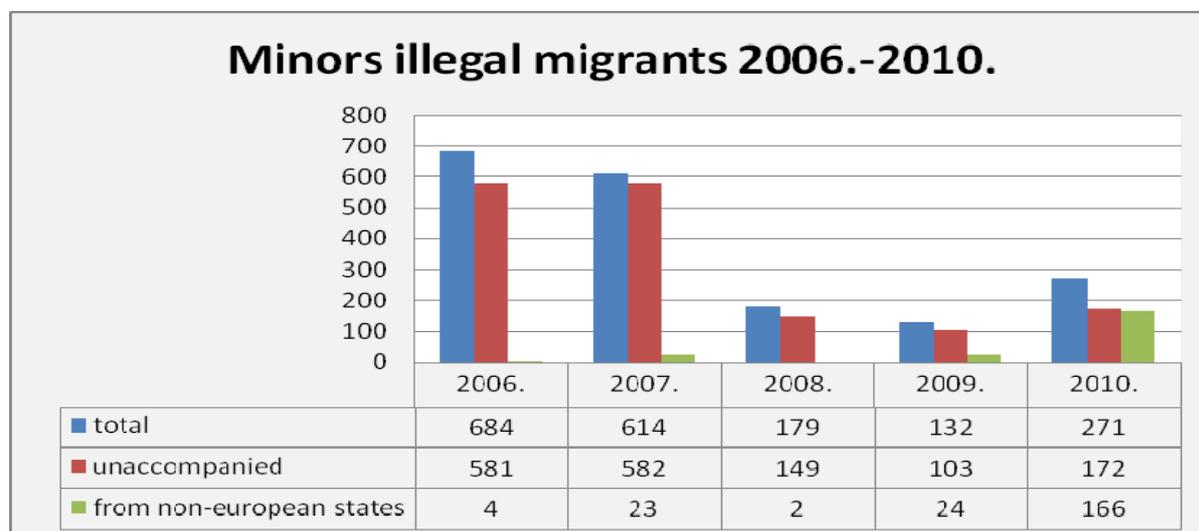
Illegal migration in the Republic of Croatia has been primarily related to transit, mostly involving persons from the south-east Europe. Exceeding the legal period of stay was up to now not a major issue, as Croatia is still not an interesting destination country to illegal migrants. However, it is possible that in future, development of Croatia’s economy, membership in the EU, further removal of barriers for free movement of services, capital, goods and people, and possible rise of needs of the labour market, will result increased number of people residing illegally in the country.

The table representing cases of illegal crossing the border shows the decline in numbers of such offences in the last decade:



Among the reasons for such trends one of the most important is accession of Romania and Bulgaria to the EU that resulted in shifting of illegal migration routes from the Balkans corridor to Middle-East corridor (Poland, Czech Republic, Slovakia and Hungary).

Among the illegal migrants in Croatia there has been a significant number of minors, with the rising share of persons from non-European countries:

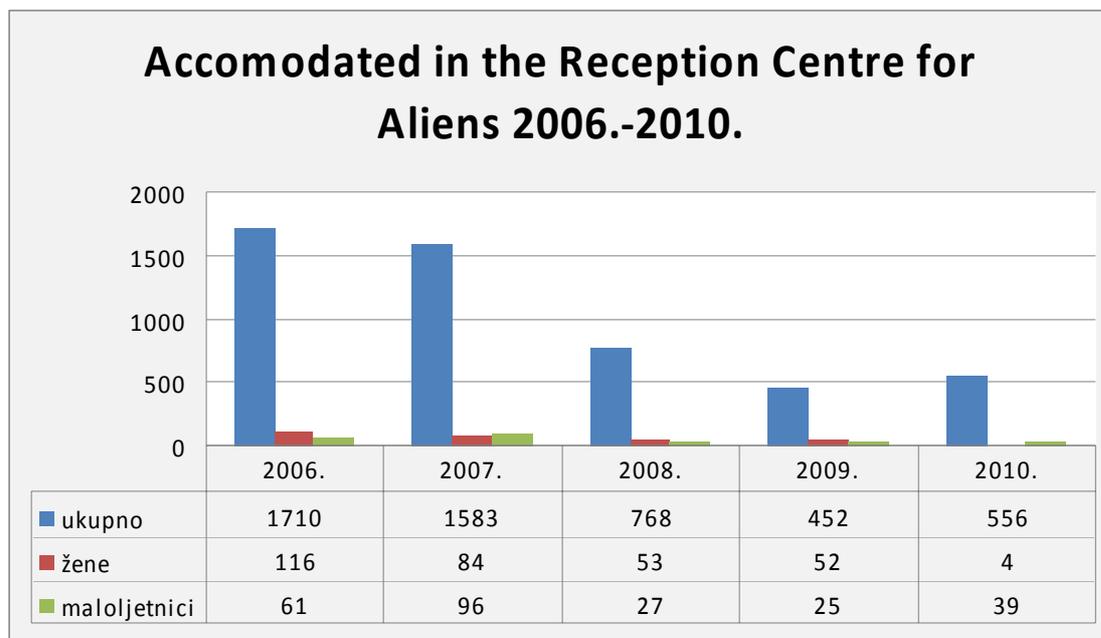


Majority of minor illegal migrants who come/transit to Croatia are unaccompanied, what brings a lot of difficulties to Croatian agencies regarding treatment and care, as well as in readmission to countries of origin.

Minor illegal migrants, more often than not, do not carry identity documents. As well, a part of adult illegal migrants present themselves as minors, attempting to avoid accommodation in the deportation centre and removal from Croatia.

The Reception Centre for Aliens is situated in Ježevo, about 30 kilometres from Croatia's capital Zagreb and is the only deportation centre in the country.

Since the buildings of the centre were originally constructed and used as a motel, immediately after it became the deportation centre, in 1996, many deficiencies appeared, among which emphasized problems with accommodation of unaccompanied minors, families with children, women and other vulnerable groups.



The premises for sleeping which, because of the lack of rooms for daily activities of accommodated persons, are also used as living rooms, are at the first floor (the building has only the ground and the first floor), above the offices which are at the ground floor. The Centre can receive and accommodate unaccompanied minors (who are not accompanied by their parents or other legal representatives) in case that a centre for social care appoints for them a custodian for special case, together with the legal representative (Article 108 of the Aliens Act). Generally, the custodian is also an adult illegal migrant from the same group of illegal migrants.

However, it needs to be stressed out that conditions at the Centre for accommodation of unaccompanied minors and persons from other vulnerable groups are not adequate.

Though there are two rooms for accommodation of families with children with a bathroom, at the rest of the premises of the Centre (the restaurant, indoor rooms for daily activities, the yard, the rest of sleeping premises – with 8 beds each) it is not possible to provide the system of separated sojourn for adult males, unaccompanied minors, women and persons with special needs.

Therefore, the unaccompanied minors are mostly accommodated at the reception stations of the social care service. There are five of such stations in Croatia. These stations are of the open type, so the minor illegal migrants generally abscond rather soon. Such a state of play can not be considered acceptable, not only from the point of view of fighting illegal migration, but just as well because of the need to protect the interests of the children.

This situation also resulted in inability to perform the readmission of minors in the satisfying way. In 2010 there were returned to their countries of origin 75 persons of such category, or only 27% of the whole number of underage illegal migrants that were found in Croatia.

As well, it is important point out that during the 2010 occurred extremely high rise of numbers of minor illegal migrants from non-European countries, mostly from Africa and Asia, whose share in the total number rose from not more than 24 in other years to 166 in 2010.

During 2008 and 2009 was implemented Phare 2005 PPF Support to the Ministry of the Interior in preparing Project/Tender Documentation for Transit Aliens Reception Centres that had produced the feasibility study for construction of two transit reception centres, in Trilj and Tovarnik, as well as for the premises for accommodation of minor illegal migrants within the existing Reception Centre for Aliens in Ježevo. There was also made the estimation of reception capacities and the assessment of costs.

The building permit for construction of the building for accommodation of minor illegal migrants in Ježevo has been issued.

The construction of a building for minor illegal migrants has been envisaged in the Governments' documents: Action Plan for Integrated Border Management, Schengen Action Plan and the Programme for Transposition and Implementation of the EU Acquis.

The Croatia 2009 Progress Report stated that in the Reception Centre for Aliens: „There is a lack of specific treatment, including separate facilities, and protection for minors, who are subject to risks of abuse and exploitation.“

In May 2011 new Alien Act, not just amendments, as it was envisaged previously, has been sent to law procedure. It will, among other, transpose the provisions of the Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals, which in the Article 17 determines that families that are detained pending removal shall be provided with separate accommodation guaranteeing adequate privacy and that unaccompanied minors shall as far as possible be provided with accommodation in institutions provided with personnel and facilities which take into account the needs of persons of their age.

It need to be emphasised that Article 132 of new Alien Act will cover the protection for minors in accordance to the Article 17 of the Return directive. In the line with the draft of new Alien Act, in Article 132, it is mentioned as follows: *“(1) An unaccompanied minor and an alien under age and members of his family may be accommodated in the centre only if removal (forced return) cannot be ensured in some other way.*

(2) Aliens referred to in paragraph 1 of this Article shall be accommodated in the centre separately from other aliens in rooms which are appropriate for the accommodation of minors.

(3) Members of the same family shall be accommodated in a separate room in the centre .

(4) Accommodation of aliens referred to in paragraph 1 of this Article in the centre may not be extended.

(5) Stricter police supervision may also be imposed on a minor, but only together with his parent or legal representative.

(6) Minors in the centre shall be provided with conditions appropriate to their age, and with the right to schooling in accordance with a special regulation.

(7) If in view of a particularly large number of aliens over an extended period of time it is not possible to ensure separate rooms, members of the same family shall be accommodated in the centre regardless of the criteria referred to in paragraph 3 of this Article.

(8) If there is a reasonable doubt as to whether a particular alien who should be accommodated in the centre is under age, the testing of the person's age may be carried out.“

With the realization of this project in the Reception Centre for Aliens would be constructed a new building for accommodation of unaccompanied minors and other vulnerable groups, which would be separated by a fence from the building for accommodation of male adult illegal migrants.

The capacity would be for accommodation 15 unaccompanied minors (12 male and 3 female) in 5 rooms and for 3 families of four members, in the other 3 rooms.

The bedrooms at the first floor would be separated into two divisions, the division for unaccompanied minors and the division for families with minor children.

At the ground floor would be premises for daily activities of accommodated persons (living room, playroom and restaurant), premises for physician, psychologist and custodian, as well as a room for adults from vulnerable groups (e.g. persons with special needs).

Due to the enlarging building capacities it is necessary to improve existing central kitchen and laundry with equipment.

So, it needs to be emphasized that plan of equipment and furniture of Ježevo refers to the sole new part for minors and to the existing central kitchen and laundry.

According to the estimation that was done in previous separate technical assistance project through PHARE 2005 costs of the works for new building for minors were estimated at EUR 1 500 904 The assessment of costs of furnishings the new building was 84 965 euro (PHARE 2005 estimation). Equipping of the existing kitchen, laundry together with some additions related to energetic system were estimated for the price of cca 590.000 euro.

Now, in the frame of the project for collection of technical documentation for the construction of special section for minors in the Reception Centre, the new cost estimation has been done. Pursuant to that estimation, the costs of construction are increased and estimated at EUR 2.013.000 (new building plus preparation works for central kitchen and laundry).

As well, market analysis has been done so it shows estimated prices for equipment for the new building and for the kitchen and laundry in the existing building,

According to that market analysis the costs for equipping the new building for minors are estimated 89.563,00 euro, costs for equipping existing central kitchen and mini-kitchen for

new building are estimated 116.980 euro, costs for laundry are estimated at 107.780,00 euro. For costs of supervision is envisaged 200 000 euro.

Construction of new building will ensure more humane treatment for unaccompanied minors and other vulnerable groups of aliens during the removal procedure and would enhance the probability of their readmission to the countries of origin. The fulfilment of humanitarian standards is indispensable.

This project will help to achieve a better capacity to cope with illegal migration in general.

3.2. Assessment of project impact, catalytic effect, sustainability and cross border impact (where applicable)

Project impact:

The realization of the project will have a positive effect on fulfilling requirements for Croatia's accession to the EU, by enhancing capacities of the Ministry of Interior to provide accommodation of illegal migrants in line with the EU and international standards. The project will create preconditions for raising the standards of illegal migrant's human rights protection, especially regarding protection of rights of unaccompanied minors and families with children.

Catalytic effect:

The implementation of the project will have positive effects both on involved services and illegal migrants, by providing higher level of security and by raising the standards of reception and accommodation.

Sustainability:

The Ministry of Interior will provide for the effective implementation of the project and will guarantee the sustainability of efforts. The Ministry is committed to provide adequate staff and funds for use and maintenance of the constructed facilities and procured equipment, as well as for replacement of the equipment when it will become used up.

Cross border impact:

Constructing a separate special section for unaccompanied minors illegal migrants in the Reception Centre for Aliens will help positive effect to the neighbouring countries by diminishing their burden regarding illegal migration.

3.3. Results and measurable indicators:

This project consists of construction works for new building as separate section for minors and vulnerable groups, preparation works for existing kitchen and laundry, their furnishing and equipment, as well as supervision of the building works.

Results:

1. Separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens constructed.

- 1.1. Preparation works for installation of new kitchen and laundry equipment finished.
2. Supervision on works done.
3. Separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens equipped.
- 3.1. Existing central kitchen and laundry of the Reception Centre for Aliens satisfactorily equipped.

Indicators:

- Separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens will be operational by the end of the project.
- Capacity and quality of the facilities raised and enhanced.
- Report of the supervision of works contract submitted.
- Equipment procured and installed.

3.4. Activities:

1. To construct separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens
 - 1.1. To prepare infrastructure for installation of new kitchen and laundry
2. To supervise works
(the FIDIC conditions for works/supervisions of works shall be followed)
3. Procurement, delivery and installation of equipment for separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens
 - 3.1. Procurement, delivery and installation of new equipment for existing central kitchen and laundry in the Reception Centre for Aliens

3.5. Conditionality and sequencing:

Implementation of the project requires full commitment and involvement on behalf of the beneficiary institution. Therefore, the Ministry of Interior commits itself to provide adequate staff for all necessary activities for the successful implementation of the project.

The Ministry of Interior already has in place all the structures for preparation and implementation of the project, including the staff with experience from previous CARDS, PHARE and IPA projects.

3.6. Linked activities

CARDS 2002/2003 „Establishment of EU compatible legal, regulatory and institutional frameworks in the fields of Asylum, Migration and Visa Matters“. The project lasted from 2004 until 2005. Within the project, the document "Roadmap for Integrated Asylum, Migration and Visa Management in the Western Balkans, Working document on practical and concrete implementation of the EU acquis and best practices in the Member States" has been made.

CARDS 2003 „Capacity building in the area of illegal migration“. The project lasted from 2005 until 2007. The project improved the implementation of national legal frameworks for illegal migration in line with EU standards and best practices, and increased administrative and operational capacity in the field of illegal migration, particularly focused on the Reception Centre for Aliens, and a sustainable system of training programs, within which, inter alia, 12 multipliers trained have been developed and implemented.

PHARE 2005 „Support to the Ministry of the Interior in preparing Project/Tender Documentation for Transit Aliens Reception Centre“. The project lasted from 2008 until 2009. The project made a feasibility study for construction of two new transit reception centers in Trilj and Tovarnik, and the facility to house minor illegal immigrants in the complex of the Reception Center for Aliens. Also, the assessment of the capacity for acceptance and evaluation of material-technical and financial costs for the construction and putting into operation of these facilities has been made.

Border Monitoring-MATRA “Strengthening Croatian Civil Society in the Migration/Asylum Field in Preparation for EU Accession“, main module: "Monitoring of Police Officers of the Ministry of Interior of the Republic of Croatia in the Area of Illegal Migration and Asylum" - Border monitoring. The project lasted from 2008 until 2010. During the project, the NGO sector gained insight into the procedure of the police and other officers in carrying out of regulations in the areas of the state border, migration and protection of human rights, with regard to illegal migrants and potential asylum seekers.

“Transnational Referral Mechanisms (TRM) for trafficked persons in South Eastern Europe”: The project was implemented in 2009. Within the project the document “The Transnational Referral Mechanisms for Trafficked Persons in South East Europe”! has been made.

ADA "The Project of support to the countries of South-East Europe in building police capacity to combat human trafficking, human trafficking and illegal migration". The project lasted during 2009. Within the project, representatives of the Ministry of Interior of the Republic of Austria performed a program to train police officers Ministry of Interior and the donation of computer equipment has been realized.

3.7. Lessons learned

Results of the previous EU financed projects were very helpful for the Ministry of Interior providing significant assistance in the process of reaching the EU standards in the area of justice and home affairs. Results of these projects have been facilitating Croatia's efforts regarding fulfilling all the requirements for the EU membership and building readiness for operating and cooperating within the EU Justice, Freedom and Security framework.

Under programme CARDS 2003 project "CAPACITY BUILDING IN THE AREA OF ILLEGAL MIGRATION" some parts of existing Reception Centre for Aliens were renovated. It was recognized that further improvement of Reception Centre was needed, especially construction of separate section for minors and vulnerable groups.

4. Indicative Budget (amounts in EUR)

			SOURCES OF FUNDING										
			TOTAL EXP.RE	TOTAL PUBLIC EXP.RE	IPA CONTRIBUTION	COMMUNITY CONTRIBUTION	NATIONAL PUBLIC CONTRIBUTION						PRIVATE CONTRIBUTION
ACTIVITIES	IB (1)	INV (1)	EUR (a)=(b)+(e)	EUR (b)=(c)+(d)	EUR (c)	% (2)	Total EUR (d)=(x)+(y)+(z)	% (2)	Central EUR (x)	Regional/Local EUR (y)	IFIs EUR (z)	EUR (e)	% (3)
Activity 1													
Work Construction		X	2.013.000	2.013.000	1.711.050	85	301.950	15	301.950				-
Activity 2													
Supervision of work contract		X	200.000	200.000	170.000	85	30.000	15	30.000				-
Activity 3													
Supply		X	314.323	314.323	267.175	85	47.148	15	47.148				
TOTAL IB													
TOTAL INV			2.527.323	2.527.323	2.148.225	85	379.098	15	379.098				
TOTAL PROJECT			2.527.323	2.527.323	2.148.225	85	379.098	15	379.098				

5. Indicative Implementation Schedule (periods broken down per quarter)

Contracts	Start of Tendering	Signature of contract	Project Completion
Works	2 Q 2012	4 Q 2012	4 Q 2013
Framework Contract	2 Q 2012	4 Q 2012	4 Q 2013
Supply	4 Q 2012	2 Q 2013	4 Q 2013

All projects should in principle be ready for tendering in the 1ST Quarter following the signature of the FA

6. Cross cutting issues (where applicable)

6.1. Equal Opportunity

Based on the fundamental principles of promoting equality and combating discrimination, as provided in Croatia's legislation and practice, participation in the project will be guaranteed on the basis of equal access regardless of sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation.

6.2. Environment

This project will not be harmful to the environment and all construction works will respect environmental protection standards of the European Union.

6.3. Minorities

Not applicable

ANNEXES

1. Log frame in Standard Format
2. Amounts contracted and Disbursed per Quarter over the full duration of Programme
3. Description of Institutional Framework
4. Reference to laws, regulations and strategic documents:
Reference list of relevant laws and regulations
Reference to AP /NPAA / EP / SAA
Reference to MIPD
5. Details per EU funded contract (*) where applicable:

For *investment contracts*: reference list of feasibility study as well as technical specifications and cost price schedule + section to be filled in on investment criteria (**)

This project includes supply contract for the furniture and equipment of the new building in Ježevo and for the existing kitchen and laundry. The quantity and type of furniture has been pointed out through the market analysis.

1. Market analysis for all equipment.

For *works contracts*: reference list of feasibility study for the *constructing works* part of the contract as well as a section on investment criteria (**); account of services to be carried out for the *service part* of the contract

This project will be implemented through work contract (construction of the new building for minors and vulnerable groups and preparation works for existing kitchen and laundry) and one service contract (work supervision).

1. Bill of Quantity for new building in Ježevo
2. Cost estimations for preparation works for kitchen and laundry.

(**) section on investment criteria (applicable to all infrastructure contracts and constructing works):

- Rate of return
Not applicable.
- Co financing

The Government of the Republic of Croatia will secure 15 % of the financing for the investment part of the project as well as 15 % for technical assistance that rely on this project.

- Compliance with state aids provisions

Not applicable.

- Ownership of assets (current and after project completion)

Assets will be in the ownership of the Ministry of Interior.

ANNEX 1: Logical framework matrix in standard format

Upgrading the capacities of the Reception Centre for Aliens	Programme name and number IPA 2011	
Ministry of the Interior	Contracting period expires: 3 years following the date of conclusion of the Financing Agreement	Disbursement period expires: 4 years following the end date for contracting
	Total budget: EUR 2.527.323	IPA budget: EUR 2.148.225

Overall objective	Objectively verifiable indicators	Sources of Verification	
Strengthening institutional capacities of the Ministry of Interior (hereafter: MoI) in order to fulfil the requirements of EU Acquis in the field of illegal migration	Conditions of detention of unaccompanied minors illegal migrants are in accordance with the requirements of EU Acquis	Regular peer-base and other EC reports Regular MoI and other Croatian reports International reports on law enforcement in the field of suppression of illegal migrations EU Progress reports	
Project purpose	Objectively verifiable indicators	Sources of Verification	Assumptions
Fulfilling the criteria of EU acquis regarding detention of minors illegal migrants and other	Enlarged and more appropriate detention capacities for unaccompanied minors illegal migrants	EU Progress reports Regular and official MoI statistics and reports	Commitment of the Republic of Croatia to continue with intensive efforts to suppress all forms of illegal migrations and to protect

vulnerable groups of illegal migrants.	Better protection of human rights of detained unaccompanied minors illegal migrants in accordance with the requirements of EU Acquis	Inspection reports done upon visits of relevant organizations (the European Committee for Torture Prevention of the Council of Europe, etc.)	human rights of detained unaccompanied minors illegal migrants
Results	Objectively verifiable indicators	Sources of Verification	Assumptions
<p>1. Separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens constructed</p> <p>1.1. Preparation works for installation of new kitchen and laundry equipment finished.</p> <p>2. To supervise works (the FIDIC conditions for works/supervisions of works shall be followed)</p>	<p>Usage permit for separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens issued</p> <p>Capacity and quality of the facilities raised and enhanced and proper conditions for care for the minors and other vulnerable groups of illegal migrants established.</p> <p>Report of the supervision of works contract submitted.</p>	<p>Regular and official statistics and reports prepared by Directorate for Material-financial Affairs of MoI</p> <p>Regular and official statistics and reports prepared by Border Police Directorate of MoI</p>	<p>Space for construction or reconstruction of a special section for unaccompanied minors illegal migrants in Reception Centre identified</p> <p>Firms are interested and are able to provide items of special equipment and furnish</p>

<p>3. Procurement, delivery and installation of equipment for separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens</p> <p>3.1. Procurement, delivery and installation of new equipment for existing central kitchen and laundry in the Reception Centre for Aliens</p>	<p>Equipment procured and installed.</p>		
Activities	Means	Costs	Assumptions
<p>1. To construct separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens</p> <p>1.1 To prepare infrastructure for installation of new kitchen</p>	<p>Works contracts</p> <p>Service contract</p>	<p>1. Works: EUR 2.013.000</p> <p>2. Service: EUR 200 000</p> <p>3. Supply: EUR 314.323</p>	<p>All necessary documents and approvals for works provided</p> <p>Relevant units of the MoI are in sufficient capacities to provide all necessary documents and approvals in time</p> <p>Construction firms with sufficient</p>

<p>and laundry</p> <p>2.To supervise works (the FIDIC conditions for works/supervisions of works shall be followed)</p> <p>3. Procurement, delivery and installation of equipment for separate special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Aliens</p> <p>3.1.Procurement, delivery and installation of new equipment for existing central kitchen and laundry in the Reception Centre for Aliens</p>	<p>Supply contract</p>	<p>Total: EUR 2.527.323</p>	<p>capacities are selected</p> <p>Normal functioning of Reception Centre doesn't make significant difficulties to construction works on special section for unaccompanied minors</p> <p>Firms are interested and are able to provide items of special equipment and furnish</p> <p>Special equipment and furniture are purchasable on eligible markets</p>
			<p>Pre conditions</p>

ANNEX II: amounts (in €) Contracted and disbursed by quarter for the project

Contracted	2Q 2012	3Q 2012	4Q2012	1Q2013	2Q 2013	3Q2013	4Q2013
Works			2.013.000				
Services			200.000				
Supply					314.323		
Cumulated			2.213.000		314.323		
Disbursed							
Works			1.207.800				805.200
Services			120.000				80.000
Supply					188.594		125.729
Cumulated			1.327.800		188.594		1.010.929

ANNEX III: Description of Institutional Framework

Ministry of Interior

At the Ministry level the unit competent for illegal migration is the Border Police Directorate in frame of the General Police Directorate that consist of the following units:

the Department for Protection of State Border,
the Department for Neighbouring Countries,
the Department for Maritime and Airport Police,
the Department for Illegal Migrations,
the Reception Centre for Aliens and
the Mobile Units for Protection of State Border.

At the county level the Ministry of Interior operates through the 20 police administrations.

The structure at the local level consists of police stations.

ANNEX IV:**Reference list of EU legislation:**

Council Directive 2001/40/EC of 28 May 2001 on the mutual recognition of decisions on the expulsion of third country nationals (OJ L 149)

Council Directive 2001/51/EC of 28 June 2001 supplementing the provisions of Article 26 of the Convention implementing the Schengen Agreement of 14 June 1985 (OJ L 187)

2002/946/JHA: Council framework Decision of 28 November 2002 on the strengthening of the penal framework to prevent the facilitation of unauthorised entry, transit and residence (OJ L 328)

Council Directive 2002/90/EC of 28 November 2002 defining the facilitation of unauthorised entry, transit and residence (OJ L 328)

2002/946/JHA: Council framework Decision of 28 November 2002 on the strengthening of the penal framework to prevent the facilitation of unauthorised entry, transit and residence (OJ L 328)

Council Directive 2003/110/EC of 25 November 2003 on assistance in cases of transit for the purposes of removal by air (OJ L 321)

2004/191/EC: Council Decision of 23 February 2004 setting out the criteria and practical arrangements for the compensation of the financial imbalances resulting from the application of Directive 2001/40/EC on the mutual recognition of decisions on the expulsion of third-country nationals (OJ L 60)

Council Directive 2004/82/EC of 29 April 2004 on the obligation of carriers to communicate passenger data (OJ L 261)

Directive 2004/38/EC of the European Parliament and of the Council of 29 April 2004 on the right of citizens of the Union and their family members to move and reside freely within the territory of the Member States amending Regulation (EEC) No 1612/68 and repealing Directives 64/221/EEC, 68/360/EEC, 72/194/EEC, 73/148/EEC, 75/34/EEC, 75/35/EEC, 90/364/EEC, 90/365/EEC and 93/96/EEC (Text with EEA relevance) (OJ L 158)

Regulation (EC) No 562/2006 of the European Parliament and of the Council of 15 March 2006 establishing a Community Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 105)

Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals (OJ L 348)

Reference list of International conventions:

UN Universal Declaration of Human Rights of 10 December 1948

UN Convention on the Rights of the Child 28 November 1989

Reference list of relevant Croatian law and regulations:

The Aliens Act (OJ 79/07, 36/09)

Rules on issuing travel documents, visas, border passes and on the procedure with aliens (OJ 36/08 i 42/09)

Law on Asylum (OJ 79/07, 88,10)

Law on Control of State Border (OJ 173/03, 141/06, 40/07, 8/07, 146/08)

25 readmission agreements with 27 countries

Reference to AP/NPAA/EP/SAA:

Council Decision on the principles, priorities and conditions contained in the Accession Partnership with Croatia and repealing Decision 2008/119/EC

Croatia 2010 Progress Report

Reference to MIPD 2011 – 2013 under component I

Instrument for Pre-Accession Assistance (IPA) Multi-annual Indicative Planning Document (MIPD) 2011-2013 for Republic of Croatia

ANNEX V:

Details per EU funded contract where applicable:

Works contract to carry out construction works of the special separate section for minors and other vulnerable groups of illegal migrants within the Reception Centre for Foreigners.

Framework Contract to supervise construction works on the separate section for minors and other vulnerable groups of illegal migrants.

Supply contract to equip special section for minors and other vulnerable groups of illegal migrants in the Reception Centre for Foreigners and procurement and installation of new equipment for the existing central kitchen and laundry in the Centre.

Contracts will be tendered and procured in compliance with contracting procedures for EC external actions. The FIDIC conditions shall apply for works and supervision of works contracts.