

IPA 2010- CROATIA – PROJECT FICHE

HR-2010-04-65-02

1. Basic information

- 1.1 CRIS Number: IPA/2010/022-460
- 1.2 Title: **Participation in Union Programmes and Agencies**
- 1.3 ELARG Statistical Code: 04.65: Participation in Union Programmes and Agencies
- 1.4 Location: Croatia
- 1.5 Overall cost: EUR 19 548 108
- 1.6 EU contribution: EUR 7 442 685

2. Description of project

The European Council in Thessaloniki in June 2003 adopted the decision whereby the Western Balkan countries may participate in the Union programmes in line with the principles laid down for participation by the candidate countries. The European Council of 17-18 June decided that Croatia is a candidate country for membership. Croatia has expressed its desire to participate in certain Union Programmes and Agencies.

The Framework Agreement between the Republic of Croatia and the European Community on the general principles for the participation of the Republic of Croatia in Community Programmes entered into force on 22 August 2005.

The IPA programme can be used to meet a part of the costs for the participation in the Union programmes and Agencies. From 2005 funds were available each year as a part of the Phare and IPA national programme so as to co-finance the financial contribution for the participation in the programmes in the following years.

EUR 7 442 685 has been set aside from IPA 2010 Component I to co-finance the participation of the Republic of Croatia in, inter alia, the following indicative list of Union Programmes and Agencies in 2011: Fiscalis 2013, CUSTOMS 2013, Culture 2007-2013, Media 2007, Seventh Framework Programme for Research, Technological Development and Demonstration Activities, Europe for Citizens, PROGRESS, Competitiveness and Innovation Framework Programme (CIP), Civil protection financial instrument, Second Programme of Community Action in the Field of Health 2008-2013, Marco Polo II, ISA Programme (Interoperability Solutions for European Public Administrations), LifeLong Learning Programme (LLP) and Youth in Action Programme.

The indicative list of Union Programmes and Agencies may be adapted to meet time constraints and availability of funds once the information concerning financial contribution to be paid by the Republic of Croatia in all Union Programmes and Agencies has been communicated.

3. Indicative Budget (amounts in €)

Union Programme		IPA support (EUR)	Contribution from the national budget (EUR)	Total financial contribution to the programme (EUR)
Fiscalis 2013		67 500	22 500	90 000
CUSTOMS 2013		60 000	20 000	80 000
Culture 2007-2013		127 500	42 500	170 000
Media 2007		100 886	33 629	134 515
Seventh Framework Programme for Research, Technological Development and Demonstration Activities (FP7)		3 500 000	4 864 000	8 364 000
Europe for Citizens		63 750	21 250	85 000
PROGRESS		225 000	75 000	300 000
Competitiveness and Innovation Framework (CIP):	EIP	678 772	226 257	905 029
	IEE II	472 920	157 640	630 560
	ICT PSP	261 582	174 388	435 970
Civil protection financial instrument		135 000	45 000	180 000
Second Programme of Community Action in the Field of Health (2008-2013)		103 985	34 662	138 647
Marco Polo II		146 250	48 750	195 000
ISA Programme		29 540	9 847	39 387
Life-long Learning Programme (LLP)		1 000 000	5 000 000	6 000 000
Youth in Action Programme		470 000	1 330 000	1 800 000
TOTAL		7 442 685	12 105 423	19 548 108

The exact total financial contribution to be paid by Croatia for the participation in listed programmes is or will be specified in the Memorandum of Understanding establishing the terms and conditions for participation in the Union Programme concerned.

The contribution from the national budget covers the difference between the total financial contribution of Croatia to the programmes as indicated in the above mentioned Memorandum of Understanding and the IPA support.

4. Implementation Arrangements

4.1. The National Fund is responsible for the IPA part of the financial contribution to be paid by the country to participate in Union Programmes.

4.2. Upon signature of the Financing Memorandum the National Fund will request from the Commission the transfer of the full amount of the IPA Support for each programme indicated in the section 3 above. These funds must be used to pay the IPA part of the financial contribution to be paid by the country to participate in Union Programmes.

4.3. The various Commission services responsible for the different programmes will send to the Mission of Croatia to the EU a request for the total financial contribution for the participation in a given programme or agency ("call for funds"). The National Fund should check the amounts to be financed from IPA funds and then transfer that amount as per the call for funds to the Commission service responsible. When making the payment for each programme, the National Fund should quote the reference number indicated in the call for funds for the programme concerned, and send simultaneously a copy of the payment order to the relevant Commission service.