

**IPA 2009- CROATIA – PROJECT FICHE**  
**HR2009-04-65-02**

**1. Basic information**

- 1.1 CRIS Number: IPA/2009/21661
- 1.2 Title: **Participation in Community Programmes and Agencies**
- 1.3 ELARG Statistical Code: 04.65: Participation in Community programmes and Agencies
- 1.4 Location: Croatia
- 1.5 Overall cost: **10 082 597** EUR
- 1.6 EU contribution: **5 304 928** EUR

**2. Description of project**

The European Council in Thessaloniki in June 2003 adopted the decision whereby the Western Balkan countries may participate in the Community programmes in line with the principles laid down for participation by the candidate countries. The European Council of 17-18 June decided that Croatia is a candidate country for membership. Croatia has expressed its desire to participate in certain Community Programmes and Agencies.

The Framework Agreement between the Republic of Croatia and the European Community on the general principles for the participation of the Republic of Croatia in Community Programmes entered into force on 22 August 2005.

The IPA programme can be used to meet a part of the costs for the participation in the Community programmes and Agencies. From 2005 funds were available each year as a part of the Phare and IPA national programme so as to co-finance the financial contribution for the participation in the programmes in the following years.

5.304.928 EUR has been set aside from IPA 2009 Component I to co-finance the participation of the Republic of Croatia in, inter alia, the following indicative list of Community Programmes and Agencies in 2010: Fiscalis 2013, CUSTOMS 2013, Culture 2007-2013, Media 2007, Seventh Framework Programme for Research, Technological Development and Demonstration Activities, Europe for Citizens, PROGRESS, Competitiveness and Innovation Framework (CIP), Civil protection financial instrument, Second Programme of Community Action in the Field of Health 2008-2013, Marco Polo II, EURATOM, Fundamental Rights Agency (FRA) and European Monitoring Centre for Drugs and Drug Addictions (EMCDDA).

The indicative list of Community Programmes and Agencies may be adapted to meet time constraints and availability of funds once the information concerning financial contribution to be paid by the Republic of Croatia in all Community Programmes and Agencies has been communicated.

### 3. Indicative Budget (amounts in €)

Community Programme		IPA support (EUR)	Contribution from the national budget (EUR)	Total financial contribution to the programme (EUR)
Fiscalis 2013		72 000	18 000	90 000
CUSTOMS 2013		64 000	16 000	80 000
Culture 2007-2013		85 000	85 000	170 000
Media 2007		105 659	26 415	132 074
Seventh Framework Programme		2 550 000	3 818 000	6 368 000
Europe for Citizens		72 250	12 750	85 000
PROGRESS		128 000	32 000	160 000
Competitiveness and Innovation Framework (CIP)	EIP <sup>1</sup>	645 428	161 357	806 785
	IEE II <sup>2</sup>	538 138	134 534	672 672
	ICT PSP <sup>3</sup>	304 320	76 080	380 400
Civil protection financial instrument <sup>4</sup>		144 000	36 000	180 000
Second Programme of Community Action in the Field of Health 2008-2013		110 917	27 729	138 646
Marco Polo II		151 200	37 800	189 000
EURATOM		100 000	150 000	250 000
Fundamental Rights Agency (FRA)		144 016	36 004	180 020
European Monitoring Centre for Drugs and Drug Addictions (EMCDDA)		90 000	60 000	150 000
<b>TOTAL</b>		<b>5 304 928</b>	<b>4 777 669</b>	<b>10 082 597</b>

The exact total financial contribution to be paid by Croatia for the participation in listed programmes is or will be specified in the Memorandum of Understanding

<sup>1</sup> Indicative annual contribution for participating in the CIP EIP programme in 2010 is given in the MoU and amounts 731.778 € Due to the fact that contribution for participation in 2009 was increased for 5% with regard to the indicative annual contribution given in the MoU we therefore programmed 10% increase of the total financial contribution to the programme in 2010.

<sup>2</sup> Indicative annual contribution for participating in the CIP IEE II programme in 2010 is given in the MoU and amounts 611.520 € To avoid possible insufficient means for payment of contribution in a case of increase of the financial contribution we therefore programmed 10% increase of the total contribution to the programme in 2010.

<sup>3</sup> Indicative annual contribution for participating in the CIP ICT PSP programme in 2010 is given in the MoU and amounts 269.979 € Due to the fact that contribution for participation in 2009 was increased for 40.09% with regard to the indicative annual contribution given in the MoU we therefore programmed 40.09% increase of the total financial contribution to the programme in 2010.

<sup>4</sup> Annual contribution for participating in the Civil protection financial instrument in 2010 is calculated following the formula given in the MoU. According to our estimation we programmed total financial contribution to be 180.000 €

establishing the terms and conditions for participation in the Community Programme concerned.

The contribution from the national budget covers the difference between the total financial contribution of Croatia to the programmes as indicated in the above mentioned Memorandum of Understanding and the IPA support.

#### **4. Implementation Arrangements**

4.1. The National Fund is responsible for the IPA part of the financial contribution to be paid by the country to participate in Community Programmes.

4.2. Upon signature of the Financing Memorandum the National Fund will request from the Commission the transfer of the full amount of the IPA Support for each programme indicated in the section 3 above. These funds must be used to pay the IPA part of the financial contribution to be paid by the country to participate in Community Programmes.

4.3. The various Commission services responsible for the different programmes will send to the Mission of Croatia to the EU a request for the total financial contribution for the participation in a given programme or agency ("call for funds"). The National Fund should check the amounts to be financed from IPA funds and then transfer that amount as per the call for funds to the Commission service responsible. When making the payment for each programme, the National Fund should quote the reference number indicated in the call for funds for the programme concerned, and send simultaneously a copy of the payment order to the relevant Commission service.