

IPA 2009 CROATIA PROJECT FICHE

HR2009-03-24-07

1. Basic information

- 1.1 CRIS Number: IPA/2009/21661
- 1.2 Title: Supply of IT equipment for police stations
- 1.3 ELARG Statistical code: 03.24 – Justice, freedom and security
- 1.4 Location: Republic of Croatia, Ministry of Interior

Implementing arrangements:

- 1.5 Implementing Agency:

Central Finance and Contracting Agency

The Programme Authorising Officer (PAO) for the project is:

Ms Marija Tufekčić, Director

Ulica grada Vukovara 284

10000 Zagreb, Croatia

Telephone : +385 (0)1 4591 245

Fax : +385 (0)1 4591 075

e-mail: marija.tufekcic@safu.hr

- 1.6 Beneficiary (including details of SPO):

Ministry of Interior

Senior Programme Officer:

Mr Filip Dragović, Director

Directorate for European Integration and International Relations

Ministry of Interior

Ilica 335

10000 Croatia

Financing:

- 1.7 Overall cost (VAT excluded)¹: EUR 2 000 000
- 1.8 EU contribution: EUR 1 500 000
- 1.9 Final date for contracting: 2 years following the date of conclusion of the Financing Agreement
- 1.10 Final date for execution of contracts: 2 years following the end date for contracting
- 1.11 Final date for disbursements: 3 years following the end date for contracting

2. Overall Objective and Project Purpose

2.1 Overall Objective:

Further strengthening of the overall capacities of MoI in order to fulfil the requirements for accession to the EU and operation within the EU Justice, Freedom and Security framework

2.2 Project purpose:

To create technical preconditions and thus strengthen the administrative capacities of the MoI at the local level.

2.3 Link with AP/NPAA / EP/ SAA

COUNCIL DECISION on the principles, priorities and conditions contained in the Accession Partnership with Croatia and repealing Decision 2006/145/EC – section 3. PRIORITIES; subsection Ability to assume the obligations of membership *Chapter 24: Justice, freedom and security* states the need to: “Complete the revision of key legislation to align with the Schengen *acquis* and extend investments at local level in terms of IT equipment and further training for the police.“

In the same section, in the subsection Political Criteria; Regional issues and international obligations one of the priorities is that Croatia should: „Fully implement agreements with neighbouring countries, notably the fight against organised crime, border management and readmission, cross-border cooperation, and judicial and police cooperation, including on war crimes, and conclude such agreements where they are still outstanding.

National Programme for the Accession of the Republic of Croatia into the European Union – 2008 as well provides the basis for the project in the chapter 3.24. Justice, Freedom and Security:

¹ The total cost of the project should be net of VAT and/or other taxes. Should this not be the case, the amount of VAT and the reasons why it should be considered eligible should be clearly indicated (see Section 7.6)

3.24.2. Migration; B) Key priorities: “In the course of 2009, in the area of migration, further training of all employees engaged in the area of migration is planned, as is the upgrading of IT equipment for employees of the Ministry of the Interior and employees of police administrations and police stations.”

3.24.3. Visas; B) Key priorities; IT system: „For the establishment of the Croatian Visa Database, the gradual computer linking of all competent bodies involved in the process of issuing visas, and bodies in charge of the control of state border crossing, is envisaged.”

3.24.4. Border management and Schengen; B) Key priorities; „ - continuing further linking and equipping of border crossing points on external borders with the National Information System for State Border Management through budget funds, i.e. the implementation of Phase III through the pre-accession assistance programme IPA 2007 (25 border crossing points)”;

Mid-term priorities:

“- the further linking of border crossing points to the National Information System, and the creation of preconditions for integration with the SIS”;

3.24.5.2. Organised crime; B) Key priorities; activities planned for the mid-term period:

“- Further improvement of equipment and infrastructure, including IT support for investigations;”

Stabilisation and Association Agreement between the European Communities and their Member States, of the one part, and the Republic of Croatia, of the other part; TITLE VII Justice and Home Affairs; Article 75 Reinforcement of Institutions and Rule of Law: „In their cooperation in justice and home affairs the Parties will attach particular importance to the consolidation of the rule of law and the reinforcement of institutions at all levels in the areas of administration in general, and law enforcement and the machinery of justice in particular.“

2.4 Link with MIPD

The project is in line with MIPD under component I:

Executive Summary, “Concerning the *ability to assume the obligations of membership* (third area of intervention), IPA assistance will support the institutional capacity building for acquis transposition and implementation according to the priorities identified in the Accession Partnership, the screening reports and subsequent negotiations in the different chapters of the acquis.“

Section 2 Pre-accession assistance strategy for the period 2008-2010; 2.2 Strategic objectives and choices for IPA assistance over the period 2008-2010; *Strategic objectives under IPA Component I*; Pg 10 Third strategic objective: „- to further enhance Croatia's *ability to assume the obligations of membership* by supporting the institutional capacity building for acquis transposition and implementation according to the priorities identified in the Accession Partnership,

the screening reports and subsequent negotiations in the different chapters of the acquis.“

In the chapter elaborating the **Component I - Transition Assistance and Institution Building**; subchapter 2. Expected Results by the End of the Covered Period and Measurable Indicators; In the area of the ability to assume the obligations of membership has been stated as an expected result: „That the *administrative capacity of the Croatian ministries and institutions is reinforced* in accordance with the priorities established in the proposed Accession Partnership.“.

2.5 Link with National Development Plan (where applicable)

Not applicable

2.6 Link with national/ sectoral investment plans(where applicable)

Strategy for the Development of IT and Telecommunications system of the Ministry of the Interior of the Republic of Croatia for the period between 2006 – 2010 .

3. Description of project

3.1 Background and justification:

Among the most important tasks of the Ministry of Interior in the ongoing decade has been fulfilling of all the requirements for accession to the European Union and preparations for cooperation and operation within the EU legal and institutional framework.

The Croatian Ministry of Interior’s main responsibilities are to ensure the safety of citizens, of the democratic institutions of the state and the constitutional system, as well as fight against and prevention of all forms of crime and enhancing of the system of national security. As well, the Ministry of Interior has been in charge of different administrative affairs, such as citizenship, identity and travel documents, documents in the field of road traffic, possession of weapons, affairs connected with entry, stay and work of aliens, asylum and other forms of international protection. The Ministry of Interior has also been responsible for inspections in several areas, generally in connection with the safety of persons, facilities and environment.

In order to accomplish its tasks in the most efficient and quality way and to fulfil the requirements for EU accession, the Ministry of Interior undertook the extensive and intensive efforts to enhance its administrative capacities in all the fields of its work.

Ministry of the Interior has been permanently working on strengthening administrative capacities using the national resources, but also through international projects, international, bilateral and regional cooperation. The legislation, the organisation, the structure and the procedures have been deeply and extensively revised, intra and international cooperation agreements have been concluded, human resources have been engaged, educated and trained, all of this with the assistance and according to the advice and recommendations of European Commission and EU Member States. The

Ministry of Interior did all that was in its power, and intends to proceed in the same way, to improve its capacities and work as much as possible.

To provide for systematic and comprehensive approach in these actions, the Ministry had, in cooperation with other actors, developed and on regular basis updated strategies and programmes for the respective fields (Integrated Border Management National Strategy, Border Police Development Strategy, National Strategy for Suppression of Corruption, National Plan to Combat Organized Crime, National Strategy for Prevention and Suppression of Terrorism, National Strategy for the Suppression of the Abuse of Narcotic Drugs, Community Police Strategy, Migration Policy of the Republic of Croatia, National Programme for Suppression of Trafficking in Human Beings, Strategy for the Development of IT and Telecommunications System of the Ministry of the Interior of the Republic of Croatia), as well as action and operative plans for their implementation.

One of the most important preconditions for efficient and successful implementation of legislation, strategies and plans, and just as well for satisfying the requirements for the accession to the EU and operating within the EU framework, has been efficient and extensive IT and communication systems.

The Ministry of the Interior has a central information system in place able to verify database information, such as data on nationality, permanent and temporary residence of Croatian nationals, data on issued documents (passports, identity cards, driving licences), data on registered vehicles, issued firearms permits, movement and residence of aliens (temporary or permanent residence), data on refusal of entry for foreign nationals, visas issued at border crossing points, data on tracing persons (including missing persons, search for wanted persons), vehicles and objects. It is also possible, in line with the authorisation of each border police officer, to run checks in other databases for specific categories of persons and events (criminal records).

The creation of an integrated information system in Croatia to provide the basis for national SIS II component is underway. The linking of all border crossing points with the MI central information system is planned by 2012. Also by 2012, border points will be linked to other state administration bodies.

With a view to modernising the Information System of the Ministry of the Interior (IS MI) for the needs of the border police and networking border crossing points with the central information system, Phase I and Phase II of the project "National Border Management Information System (NBMIS)" have been completed and preparations for implementation of Phase III are well under way.

In order to ensure the application of Dublin II and Eurodac regulations, the necessary equipment, that will enable Croatia to meet the technical preconditions for inclusion in the Eurodac and DubliNet systems, has been procured.

The Ministry of Interior and the Ministry of Foreign Affairs have been cooperating in the project of establishing the national Visa Information System and preparing for integration into the EU VIS.

With the full awareness on the importance of the IT system for its work, the Ministry of Interior has been, in line with its Strategy for the Development of IT and Telecommunications System for the period 2006–2010, intensively investing, with the

significant aid from EU funds, into further developing of the IT system, into acquiring new equipment and software and replacing used up and outdated equipment.

However, as such investments require considerable funding, there are still gaps to be filled in IT equipping, especially at the local level.

Despite all the efforts and resources engaged by now, the situation with the IT equipment at the local level still remained highly unsatisfactory, just as one of the Peer-based mission experts had noticed: “One of the strikingly inadequate features discovered during the visit to the police station in Karlovac was the lack of IT available to operational investigative staff. Crime investigation was very labour intensive and in urgent need of modernising. It was said that an investigating officer would have to repeat his investigation report some three times on a type writer in order to instigate a prosecution. This is unnecessary and could be eliminated by the introduction of a networked IT system throughout police stations and also to the prosecutor.”

Accordingly, the expert had strongly recommended: **“To urgently review and improve the conditions at police station level with regard to IT and simple word processing applications for police officers. To further employ an IT software system for recording, updating and managing crime investigations and producing written evidence from such a system therefore, reducing substantially the current labour intensive process.”**

Quite the alike observation was given by another expert: “The current state of the existing IT structure of the Croatian Border Police shows that the level of the equipment, especially at the border crossing points, is very low. Existing software and hardware solutions are working on satisfactory level, but they are not fulfilling the requirements, which are demanded by a modern European Union Border Police.

Border police stations and international border crossing points are networked to the central information system of the Ministry of the Interior, but inadequately developed in terms of computer hardware and telecommunications equipment. The usage of Internet and e-mail is currently not possible at the visited maritime border crossing points.”

In the Republic of Croatia there are 190 police stations and outposts, out of which 28 specialised and 51 combined deal with border issues. Generally the situation regarding the IT equipment is more or less the same as described by the experts.

As it was rightly observed, the lack of IT equipment at the local level slows down the processing of cases, hampers the flow of information and communication and consumes the work time of officers that could be spent in much more useful way.

Therefore, equipping the police stations with the appropriate basic computer equipment - personal computers and printers is necessary, and will provide for more efficient dealing with police and administrative affairs.

The Ministry of Interior plans to invest from its 2009 budget around 10 million EUR into the IT projects:

1. Biometric travel documents;
2. Continuous availability of the MoI Information System;
3. Renewal of IT equipment – 1000 pieces;
4. Electronic registration plates;

5. Modernisation of the system and new interface.

Among the strategic aims of the Ministry of Interior is renewing of the IT equipment in the way that Windows XP shall be the lowest version of OS in use in the MoI. In order to achieve this, about 6500 personal computers that are at the moment older than 8 years will have to be replaced. In line with the available financing from the state budget MoI plans to purchase about 1000 pieces of IT equipment from the budget for 2009 and will proceed in the same way in the oncoming years.

Purchasing of 2000 personal computers and 400 printers for police stations through IPA 2009 would speed up this process and thus considerably contribute to the MoI administrative capacities. This equipment will be distributed according to the size of police stations and according to their existing level of equipping.

There are 36 police stations and police outposts with 50 or less officers and would receive in average 4 personal computers and 1 printer, in line with to their existing level of equipping. 88 police stations that are in range from 50 to 100 officers would receive in average 9 personal computers and approximately 2 printers, 33 police stations that are in range from 100 to 150 officers would receive in average 13 personal computers and approximately 3 printers, 24 police stations that are in range from 150 to 200 officers would receive in average 18 personal computers and approximately 4 printers and the 9 police stations that are in range from 200 to 250 officers would receive in average 22 personal computers and approximately 5 printers. The equipment would be distributed according to the existing situation of their equipping, so that police stations that already have higher number of personal computers which comply with requirements for using at least Windows XP or equivalent operation systems would receive less equipment from the project.

All police stations have access to MoI information system, so all personal computers that will be purchased in future will be connected into this network.

As the Ministry of Interior has been fully aware that that acquisition of equipment is only a part of reaching the satisfactory level of administrative capacities in the area of IT and communications, The Ministry has been on the permanent basis undertaking efforts for training of personnel, as well as for developing the existing and introducing new applications within its IT and communication system. In this regard, in the beginning of 2009 the implementation of four projects has been started: Phare 2006 (PPF) "Developing the readiness to maintain NBMIS application in operational condition", Phare 2006 (PPF) "Preparation for the Establishment of the S.I.R.E.N.E. Office", Phare 2006 (PPF) "Developing the readiness to implement Schengen Information System (SIS II)" and Phare 2006 (PPF) „Support to the establishment and development of the Croatian Visa Information System and preparations for integration into the EU VIS”.

3.2 Assessment of project impact, catalytic effect, sustainability and cross border impact (where applicable)

Project impact:

The realisation of the project will have a positive effect on fulfilling requirements for Croatia's accession to the EU and subsequent operation within the EU Justice, Freedom and Security framework, by facilitating processing of cases in the course of police and administrative affairs, by increasing the level and speeding up the data flow within the Ministry of Interior, as well as interchange of information with the other relevant services in Croatia and other countries, especially with regard to implementation of cross-border cooperation agreements and readmission agreements.

Catalytic effect: The realisation of the project will have a positive effect by facilitating processing of cases, shortening the time of processing, increasing the speed of exchange and amount of information exchanged and processed.

Sustainability: The Ministry of Interior shall provide for the effective implementation of the project and will guarantee the sustainability of efforts. The Ministry of Interior is committed to provide staff and funds for maintenance of the procured equipment, as well as future replacement of the equipment when it will become used up and/or outdated.

Cross border impact: The project shall facilitate communicating with the local level police forces of the neighbouring countries and provide for better cooperation regarding the cross-border cooperation agreements.

3.3 Results and measurable indicators:

The equipment procured and delivered.

3.4 Activities:

The activity:

Procurement and delivery of the IT equipment – personal computers and printers.

Input – the Supply Contract.

3.5 Conditionality and sequencing:

Implementation of the project requires full commitment and involvement on behalf of the beneficiary institution. Therefore, the Ministry commits itself to provide adequate staff for all necessary activities for the successful implementation of the project.

3.6 Linked activities

Strengthening of the MoI technical capacities regarding equipping the IT system has been assisted through the following past and ongoing EU projects:

- CARDS 2001 „Reform of Asylum I“, Project purpose - reform of legislation in the field of asylum, as well as of institutions and structures in conformity with the EU standards. Equipment purchased: software and hardware.
- CARDS 2002 “National Border Management Information System, Phase 1”, Project purpose - to define the architecture of a NBMIS with new technical possibilities such as (a) optical reading of travel documents, (b) car number plate imaging system, (c) identification of forged documents, (d) counter for vehicles, (e) possibilities to upgrade NBMIS with finger scanners, biometrics, etc., (f) connection to a future MIRC AFIS system; to design, test and implement pilot NBMIS at selected pilot sites, including institutional, legal, administrative and operational requirements; to prepare NBMIS for nation-wide implementation; to improve surveillance capacity along the borders. Supply of equipment (IT equipment, printers, PCs, software, other technical equipment) and making it functional at the test locations.
- CARDS 2002 – Criminal Intelligence System, Phase 1, Project purpose - designing the missing CIS components and implementing developed CIS components. Building upon the currently existing CIS and general concept designed by CAD to fight against transnational organised crime, illegal migration, money laundry, trafficking in human beings, weapons and drugs. Refined system design, prepared technical specifications for equipment supply in the Phase II, Terms of Reference for TA in the Phase II. Supply of digital atlas, software, IT equipment.
- CARDS 2003 „National Border Management System – Phase II“ - continuation of the Phase I and anticipation establishment of additional IT connections among larger number of border crossings. Equipping of seven border crossings with systems for optical reading of vehicle register plates, travel documents, system for automatic counting and classification of vehicles and system for fingerprints screening.
- CARDS 2003 „Criminal Intelligence System – Phase II“ - continuation of Phase 1, strengthening of capacities of the Ministry of Interior of the Republic of Croatia and General Police Directorate in performing police tasks in fight against organized crime and terrorism. Developing missing components of criminal intelligence system and implementation of developed components for pro-active use of criminal intelligence system which are focused on fight against transnational organized criminal, illegal migrations, money laundering, trafficking in persons, weapons and smuggling of narcotics.
- CARDS 2003 „Capacity Building in the Area of Illegal Migration“ - Analysis of the existing situation in the area of Illegal Migration and preparation of the recommendations for strengthening of administrative capacities in work with illegal migrants. Strengthening of operative capacities of the Aliens Reception Centre in Jezevo and professional education of officers working in the Centre. Supply of IT equipment.
- PHARE 2005 „Strengthening of MoI Human Resources Management, Education and Training“, Project purpose - to improve the capacity of the Ministry of the Interior to manage its human resources and to enhance the police education and training system,

in order to increase overall efficiency and staff motivation. Supply of equipment for Police Academy.

- PHARE 2005 „Preparation for the Implementation of the Schengen Acquis“, Project purpose - to prepare Border Police for implementing measures required to accede to Schengen and strengthening their surveillance and control capacities. Supply of equipment as for further modernization of state border surveillance.
- PHARE 2006 „Blue Border Surveillance“, Project purpose - preparation of the Border Police for efficient surveillance of state border at the sea.
- PHARE (PPF) 2006 “Developing the readiness to implement Schengen Information System (SIS II)” - to determine all Croatian authorities that will have access to the SIS II data and the purposes for which they will have access (e.g. input of data, read-only access etc.); to review the existing information systems of those authorities and to propose any necessary measures that need to be taken to meet requirements for exchanging data with SIS II and to current and future security requirements.
- PHARE (PPF) 2006 “Support to the establishment and development of the Croatian Visa Information System and preparations for integration into the EU VIS” - organizational and technical assessment of the National Visa Information System, with the aim of future connection to EU Visa Information System; assessment of the National Visa Information System regarding alignment with the relevant EU legal provisions.
- PHARE (PPF) 2006 “Developing the readiness to maintain NBMIS application in operational condition” – establishing the abilities of MoI experts on JAVA programming language, training and transfer of skills, mentoring on JAVA programming language.
- PHARE (PPF) 2006 “Preparation for the establishment of the SIRENE. Office” - Preparation of Croatian Police for establishing S.I.R.E.N.E. Office and efficient exchange of information related to the SIS activities.
- IPA 2007 „National Border Management System – Phase III“- continuation of the Phase I and Phase II projects. Equipping of additional 25 border crossings with systems for automated optical reading of vehicle register plates, automated optical reading of travel documents, system for automatic counting and classification of vehicles and system for fingerprints screening.

3.7 Lessons learned

Results of the previous EU financed projects were very helpful for the Ministry of Interior providing significant assistance in the process of reaching the EU standards in the area of justice and home affairs. Results of these projects have been facilitating Croatia's efforts regarding fulfilling all the requirements for the EU membership and building readiness for operating and cooperating within the EU Justice, Freedom and Security framework.

Croatian Ministry of Interior received assistance through 12 CARDS projects, 3 PHARE projects, 7 PHARE PPF projects and 3 IPA 2007/8 projects.

4. Indicative Budget (amounts in EUR)

			SOURCES OF FUNDING										
			TOTAL EXP.RE	TOTAL PUBLIC EXP.RE	IPA COMMUNITY CONTRIBUTION		NATIONAL PUBLIC CONTRIBUTION						PRIVATE CONTRIBUTION
ACTIVITIES	IB (1)	INV (1)	EUR (a)=(b)+(e)	EUR (b)=(c)+(d)	EUR (c)	% (2)	Total EUR (d)=(x)+(y)+(z)	% (2)	Central EUR (x)	Regional/ Local EUR (y)	IFIs EUR (z)	EUR (e)	% (3)
Activity 1			2 000 000	2 000 000	1 500 000	75	500 000	25	500 000				
contract 1	-	X	2 000 000	2 000 000	1 500 000	75	500 000	25	500 000				-
TOTAL IB			-	-	-	-	-	-	-				
TOTAL INV			2 000 000	2 000 000	1 500 000	75	500 000	25	500 000				
TOTAL PROJECT			2 000 000	2 000 000	1 500 000	75	500 000	25	500 000				

NOTE: DO NOT MIX IB AND INV IN THE SAME ACTIVITY ROW. USE SEPARATE ROW

Amounts net of VAT

(1) In the Activity row use "X" to identify whether IB or INV

(2) Expressed in % of the **Public** Expenditure (column (b))

(3) Expressed in % of the **Total** Expenditure (column (a))

5. Indicative Implementation Schedule (periods broken down per quarter)

Contracts	Start of Tendering	Signature of contract	Project Completion
Supply Contract	4 th Q 2010	2 nd Q 2011	4 th 2011

All projects should in principle be ready for tendering in the 1ST Quarter following the signature of the FA

6. Cross cutting issues (where applicable)

6.1 Equal Opportunity

Based on the fundamental principles of promoting equality and combating discrimination, as provided in Croatia's legislation and practice, participation in the project will be guaranteed on the basis of equal access regardless of sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation.

6.2 Environment

Not applicable

6.3 Minorities

Not applicable

ANNEXES

- 1- Log frame in Standard Format
- 2- Amounts contracted and Disbursed per Quarter over the full duration of Programme
- 3- Description of Institutional Framework
- 4 - Reference to laws, regulations and strategic documents:
 - Reference list of relevant laws and regulations
 - Reference to AP /NPAA / EP / SAA
 - Reference to MIPD
 - Reference to National Development Plan
 - Reference to national / sector investment plans
- 5- Draft technical specifications; Justification and Market Analysis
 - Rate of return

Not applicable.

Co financing

The Government of the Republic of Croatia will secure 25 % of the means for the investment parts of the project.

Compliance with state aids provisions

Not applicable.

Ownership of assets (current and after project completion)

- Assets will be in ownership of the Ministry of the Interior.

ANNEX 1: Logical framework matrix in standard format

SUPPLY OF IT EQUIPMENT FOR POLICE STATIONS		Programme name and number IPA 2009	
Ministry of the Interior		Contracting period expires: 2 years following the date of conclusion of the Financing Agreement	Disbursement period expires: 3 years following the end date for contracting
		Total budget: EUR 2 000 000	IPA budget: EUR 1 500 000
Overall objective	Objectively Verifiable Indicators	Sources of Verification	
Further strengthening of the overall capacities of MoI in order to fulfil the requirements for accession to the EU and operation within the EU Justice, Freedom and Security framework	<ul style="list-style-type: none"> Number of requirements for EU accession met 	<ul style="list-style-type: none"> Regular EC and Croatian reports 	
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
To create technical preconditions and thus strengthen the administrative capacities of the MoI at the local level.	<ul style="list-style-type: none"> Increased number of users of iCIS, NBMIS and future VIS 	<ul style="list-style-type: none"> MoI reports Regular reports of EC EU JHA Peer Review Expert Mission to Croatia 	<ul style="list-style-type: none"> Full commitment of the MoI in strengthening the administrative capacities Efficient cooperation and co-ordination of the principal actors

Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
<ul style="list-style-type: none"> The equipment procured and delivered. 	<ul style="list-style-type: none"> 2000 PCs delivered, installed, connected into the MoI information/communication network and in use 400 printers delivered, installed and in use 	Relevant project and MoI documentation	All necessary preconditions for deployment met
Activities	Means	Specification of costs	Assumptions
<ul style="list-style-type: none"> Procurement and delivery of the equipment 	Supply	EUR 2 000 000 (estimation)	Full commitment of the MoI

ANNEX II: Amounts (in €) Contracted and disbursed by quarter for the project

Contracted	1Q/2011	2Q/2011	3Q/2011	4Q/2011							
Supply Contract	2 000 000										
Cumulated	2 000 000										
Disbursed											
Supply Contract	1 200 000				2 000 000						
Cumulated	1 200 000				2 000 000						

ANNEX III: Description of Institutional Framework

At the county level the Ministry of Interior operates through the police administrations, categorised in four categories. The structure at the local level consists of police stations. The aim of the project is purchase of 2000 personal computers and 400 printers for police stations in the Republic of Croatia (total of 190 stations) in order to contribute to the creation of technical preconditions for usage of all IT systems of the Ministry of Interior (host, NBMIS, CIS, Interpol I 24/7, etc.) at the level of police stations.

- **I. Category**
 - Police Administration Zagrebačka – 22 police stations
- **II. Category**
 - Police Administration Splitsko-dalmatinska – 17 police stations
 - Police Administration Primorsko-goranska – 16 police stations
 - Police Administration Osječko-baranjska – 13 police stations
 - Police Administration Istarska – 11 police stations
- **III. Category**
 - Police Administration Dubrovačko-neretvanska – 11 police stations
 - Police Administration Karlovačka – 8 police stations
 - Police Administration Sisačko-moslavačka – 11 police stations
 - Police Administration Šibensko-kninska – 7 police stations
 - Police Administration Vukovarsko-srijemska – 9 police stations
 - Police Administration Zadarska - 11 police stations
- **IV. Category**
 - Police Administration Bjelovarsko-bilogorska – 6 police stations
 - Police Administration Brodsko-posavska - 7 police stations
 - Police Administration Koprivničko-križevačka - 5 police stations
 - Police Administration Krapinsko-zagorska – 8 police stations
 - Police Administration Ličko-senjska – 7 police stations
 - Police Administration Međimurska – 6 police stations
 - Police Administration Požeško-slavonska – 3 police stations
 - Police Administration Varaždinska – 6 police stations
 - Police Administration Virovitičko-podravska – 6 police stations

ANNEX IV: Reference to laws, regulations and strategic documents

Reference list of relevant laws and regulations:

- Police Act OG 129/00, 41/08;
- Penal Act OG 110/97, 27/98, 129/00, 51/01, 11/03, 105/04, 84/05, 71/06, 110/07, 152/08;
- Criminal Procedure Act OG 152/08;
- Act on suppressing Narcotic Drugs Abuse 107/01, 87/02, 163/03, 141/04, 40/07;
- Misdemeanour Act OG 107/07;
- State Border Protection Act OG 173/03, 141/06, 8/07, 40/07, 146/08;
- Aliens Act OG 79/07, 36/09;
- Asylum Act OG 79/07;
- Croatian Citizen Travel Documents Act OG 77/99, 133/02, 48/05;
- Weapons Act OG 63/07, 146/08;
- Identification Card Act OG 11/02, 122/02;
- Croatian Citizenship Act OG 53/91, 70/91, 28/92;
- Residence Act OG 53/91;
- Road Traffic Safety Act OG 67/08;
- Dangerous Goods Transportation Act OG 79/07;
- Humanitarian De-mining Act 153/05, 63/07, 152/08;
- Fire Protection Act 58/93, 33/05, 107/07, 38/09;
- Explosive Substances Act 178/04, 109/07, 67/08;
- Misdemeanour Against Public Order Act 5/90, 47/90;
- Private Protection Act 68/03;
- Prevention of Disorder at Sports Events Act 117/03, 43/09
- Act on Minimal Protection Measures in Dealings involving Cash Money and Valuables 173/03, 150/05.

Reference to AP /NPAA / EP / SAA:

- Council Decision of 12 February 2008 on the principles, priorities and conditions contained in the Accession Partnership with Croatia and repealing Decision 2006/145/EC; *Official Journal of the EU L 42*, 16 February 2008;
- National Programme for the Accession of the Republic of Croatia into the European Union – 2008; <http://www.sabor.hr/Default.aspx?sec=1207>;
- Stabilisation and Association Agreement between the European Communities and their Member States, of the one part, and the Republic of Croatia, of the other part; *Official Gazette – International Agreements No 14*, 27 December 2001.

Reference to MIPD:

- IPA Multi-Annual Indicative Planning Document 2008-2010 for Croatia, http://ec.europa.eu/enlargement/pdf/mipd_croatia_2008_2010_en.pdf.

Reference to national / sector investment plans:

- Strategy for the Development of IT and Telecommunications system of the Ministry of the Interior of the Republic of Croatia for the period between 2006 – 2010.

ANNEX V: Draft technical specifications

***ANNEX II + III* : TECHNICAL SPECIFICATIONS + TECHNICAL OFFER**

Contract title : Supply of IT equipment for police stations

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Publication reference :

Column 1-2 should be completed by the Contracting Authority

Column 3-4 should be completed by the tenderer

Column 5 is reserved for the evaluation committee

Annex III - the Contractor's technical offer

The tenderers are requested to complete the template on the next pages:

- Column 2 is completed by the Contracting Authority shows the required specifications (not to be modified by the tenderer),
- Column 3 is to be filled in by the tenderer and must detail what is offered (for example the words “compliant” or “yes” are not sufficient)
- Column 4 allows the tenderer to make comments on its proposed supply and to make eventual references to the documentation

The eventual documentation supplied should clearly indicate (highlight, mark) the models offered and the options included, if any, so that the evaluators can see the exact configuration. Offers that do not permit to identify precisely the models and the specifications may be rejected by the evaluation committee.

The offer must be clear enough to allow the evaluators to make an easy comparison between the requested specifications and the offered specifications.

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
Item 1	DESKTOP COMPUTER – Quantity: 2000 units			
	MOTHERBOARD Front Side Bus speed minimum 800 MHz, support for processor with more than one core (support for multi core processors)			
	CPU Processor with minimum 2 cores, at minimum 2,00Ghz or greater			
	CACHE Minimum 1MB L2 or greater			
	MEMORY Minimum 2GB RAM, minimum expandable up to 4 GB, Dual Channel Memory support			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	RAM SPEED DDR2 SDRAM, minimum 667MHz			
	VIDEO Video controller integrated in chipset, minimum 128 MB RAM, Vista Ready, DVI or VGA			
	AUDIO Integrated audio controller			
	NETWORK Ethernet controller 10/100/1000Mbit			
	FDD 1,44MB 3,5" internal			
	HDD Minimum 160 GB, SATA II interface, 7200 rpm			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	OPTICAL DVD ROM			
	CASE Desktop PC that can either positioned vertical or horizontal			
	EXPANSION SLOTS Minimum 1 x PCI slots, minimum 1 x PCI express			
	DRIVE BAYS Minimum 1 x 5.25", 1 x 3.5" drive bays			
	POWER SUPPLY Minimum 220 W			
	I/O PORTS Minimum 8 x USB 2.0, 1 x serial, 2 x PS/2; optional: 1 x parallel			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>KEYBOARD</p> <p>High quality keyboard with Croatian key layout, professional version, PS/2 or USB</p>			
	<p>MOUSE</p> <p>Optical mouse with wheel, PS/2 or USB</p>			
	<p>OS</p> <p>Windows Vista Business English + latest Service Pack, preinstalled and licensed, DVD/CD and documentation included or equivalent, Windows XP Drivers recovery DVD/CD included,</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>SECURITY</p> <p>TCG Security Chip (hardware key storage, multi-factor authentication, local file encryption, enhances VPN security, TCG-compliant) with client security software including password manager</p> <p>Integrated embedded security TPM 1.2 chip, BIOS access control of Input/Output ports, possibility to lock PC case physically to table (Kensington lock)</p> <p>Optional: drive lock</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>MONITOR</p> <p>Colour, minimum 17" LCD – minimum resolution 1280*1024 (or 1440*900 for wide screen models), 75 Hz ver. scan range, contrast: 800:1, brightness: minimum 300 cd/m2, DVI and VGA video input, integrated power supply;</p> <p>Optional:</p> <p>tilt, swivel and height adjustable stand included;</p>			
	<p>WARRANTY</p> <p>Minimum three (3) years onsite warranty after installation, testing and verification of functionality</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>ADDITIONAL 1</p> <p>In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, devices, equipment, hardware and software, peripherals, and any other items which are required for installation and to permit the proposed desktop computer to become fully operational.</p>			
Item 2	MONOCHROME LASER PRINTER – Quantity: 400 units			
	<p>GENERAL</p> <p>A4, Monochrome Laser</p>			
	<p>PRINTING SPEED</p> <p>Minimum 30 ppm</p>			
	<p>RESOLUTION</p> <p>minimum 600 x 600 dpi</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	TRAY Minimum 1 tray with minimum 250 sheets			
	TIME TO FIRST PAGE Maximum 9 seconds			
	PC CONNECTION USB port; Parallel optional			
	MEMORY Minimum 32MB			
	CAPACITY Minimum 10 000 pages per month			
	NETWORK 10/100 Ethernet			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	TONER Minimum 3000 pages per cartridge			
	OS Windows, Linux			
	WARRANTY Minimum one (1) years onsite warranty after installation, testing and verification of functionality			
	ADDITIONAL In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, devices, equipment, hardware and software, peripherals, and any other items which are required for installation and to permit the proposed printer to become fully operational			

