

**IPA 2009 Croatia Project Fiche**  
**HR2009-03-12-03**

**1. Basic information**

- 1.1 CRIS Number: IPA/2009/21661
- 1.2 Title: Upgrading of four selected long-term veterinary and phytosanitary border inspection posts
- 1.3 ELARG Statistical Code: 03.12 -Food safety, veterinary and phytosanitary policy
- 1.4 Location: Croatia

**Implementing arrangements**

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## **Financing:**

- 1.7 Overall cost (VAT excluded)<sup>1</sup>: EUR 8 592 000
- 1.8 EU contribution: EUR 6 444 000
- 1.9 Final date for contracting: two years following the date of conclusion of the Financing Agreement (FA).
- 1.10 Final date for execution of contracts: two years following the end date for contracting.
- 1.11 Final date for disbursements: three years following the end date for contracting

## **2. Overall Objective and Project Purpose**

- 2.1 Overall Objective  
To support alignment with EU standards in food safety, veterinary and phytosanitary area.
- 2.2 Project purpose  
To further strengthen the capacity of veterinary and phytosanitary border inspections in fulfilling their duties in relation to the safe movement of consignments in international trade. The aim of this project is to build and equip four long term veterinary and phytosanitary border inspection posts in order to improve veterinary and phytosanitary border controls in respect to import and transit of the product of animal origin, live animals, plants and plant products.
- 2.3 Link with AP/NPAA / EP/ SAA

### Accession Partnership

Within the Accession Partnership with Croatia adopted by the Council of the European Union in February 2008, for Food Safety, Veterinary and Phytosanitary Policy chapter (Ch. 12) it is identified next priority:

- substantially improve the alignment of legislation in the food safety, veterinary and phytosanitary domain and strengthen the necessary implementing structures including control and inspection services,
- ensure the setting up of compliant regimes in the food safety, veterinary and phytosanitary sectors, including a system for animal identification and registration of movements, treatment of animal by-products, upgrading of agro-food establishments, animal welfare and programmes of control of animal diseases, control of animals and animal products at border

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<sup>1</sup> The total cost of the project should be net of VAT and/or other taxes. Should this not be the case, the amount of VAT and the reasons why it should be considered eligible should be clearly indicated (see Section 7.6)

inspection posts, control of plant health, authorisation of plant protection products and control of their residues as well as quality of seeds and plant propagating material.

### NPIEU priorities

Based on the document provided by the Commission, the Croatian Government has developed National Programme for Integration of the Republic of Croatia into the EU (NPIEU 2008).

Under the NPIEU 2008, Veterinary Inspections Directorate had foreseen harmonisation of legislation in the field of import controls of live animals and products of animal origin, 19 new ordinances. All ordinances have been harmonized and transposed into Croatian law during 2008.

In the National Programme for the Integration of the Republic of Croatia into the EU (2009 NPIEU) in the phytosanitary field of plant health (harmful organism) key priorities are continuation of alignment within the relevant *acquis* as well as improvement of inspection control, strengthening of inspection structures and administrative capacities, to improve survey programme, continuation of further establishing phytosanitary register plant passport system. Furthermore, the NPIEU stress out priority of further improvement of the infrastructure and equipment at the phytosanitary border inspection posts, which will remain after the accession of the Republic of Croatia to the EU.

### European Partnership

Within the Council Decision on the principles, priorities and conditions contained in the European Partnership with Croatia from 20 April 2004, COM(2004) 275 final, it is foreseen to continue alignment with the *acquis* in the veterinary and phytosanitary sector, upgrade inspection arrangements, modernise dairy plants in order to meet EU hygiene and public health standards. Align the import regime for live animals and animal products with international veterinary and phytosanitary (SPS) obligations and the EU *acquis*.

It is recommended that Croatian authorities must make significant efforts to reorganise their administrative structure and management so as to enable EU compatible control system to be put in place, particularly regarding the system of import controls. Special attention should be paid to training inspectors and staff in the administrations, to modernise laboratories and to support efforts to bring the food processing sector in line with EU public health requirements.

### Stabilisation and Association Agreement (SAA)

Article 92 of the SAA foresees a gradual harmonisation of Croatia's phytosanitary and veterinary legislation with Community standards. This harmonisation is required for all countries aspiring to be members of the EU.

## 2.4 Link with MIPD

The project is in line with the third strategic objective of the MIPD 2008-2010 under IPA component I that aims at further enhancing Croatia's ability to assume the obligations of membership by supporting the institutional capacity building for *acquis* transposition and implementation according to the priorities identified in the Accession Partnership, the

screening reports and subsequent negotiations in the different chapters of the acquis. The MIPD 2008-2010 also states that as regards IPA component V (rural development) well functioning inspection services (in the field of environmental protection, public health, animal and plant health, animal welfare and occupational safety) are requisite.

## 2.5 Link with National Development Plan (where applicable)

Draft of National Phytosanitary Strategy stipulates as one of the strategic goal to build and equip eight phytosanitary border inspection posts (BIPs) in accordance with the requirements set out in Directive 98/22/EC with financial support of state budget funds and EU pre-accession funds.

## 2.6 Link with national/sectoral investment plans (where applicable) Not applicable

# 3. Description of project

## 3.1. Background and justification

According to EU it is required that all external phytosanitary BIPs that will remain after accession of the Republic of Croatia to EU should have at least the minimum operating facilities and equipment as listed in Commission Directive 98/22/EC, while external veterinary BIPs should have the minimum requirements stipulated by the 812/2001/EC.

After accession of the Republic of Croatia to the EU their eastern border crossings will become future external borders of the EU to the third countries and will have the main role in protection of whole territory of the EU from the introduction and spreading of animal and plant diseases. In order to minimize the risk of introducing animal and plant diseases in EU and to protect consumer health, all checks on animal or plant origin must be done at the border inspection posts before entering EU territory. Therefore, depending on the type of imported products the BIPs must meet different EU requirements.

As veterinary and phytosanitary border inspection posts at this moment do not fully meet required conditions, one of the main priorities of the Republic of Croatia is further improvement in both, infrastructure for proper functioning of the veterinary and phytosanitary inspections, improvement of the staff qualifications, aiming in particular at those inspection posts that will remain after accession.

As a candidate country, Croatia is fully aware of its duties regarding harmonization of its national legislation in the area of food safety, veterinary and plant health policy with the respective area of the EU legislation. Upgrading the equipment for veterinary and phytosanitary inspection offices and laboratories in order to meet the EU requirements and standards, rising of knowledge and skills of veterinary and phytosanitary inspectors, administrative and laboratory staff to a higher level and establishing veterinary and phytosanitary information systems are priorities as well.

In August 2008 the Ordinance was adopted with eight phytosanitary BIPs designated as those that will operate as long term BIPs after accession of the Republic of Croatia to the EU (road crossings Bajakovo, Stara Gradiška, Karasovići and Metković, seaports Rijeka and Ploče, airport Zagreb and post office Zagreb (Zagreb - Pošta 2).

Also, Government of the Republic of Croatia brought on 7 September 2007 Decision (as last amended on 3 July 2008) on seven long term veterinary BIPs that will remain active

after accession (road crossings Bajakovo, Stara Gradiška, Karasovići and Metković, port Rijeka and Ploče and Zagreb airport)

Decision and Ordinance are brought based on the proposal of MAFRD according to the number of consignments, geographical position, importance and possible future changes and developments.

With the exception of the Bajakovo, built in accordance with EU requirements within CARDS 2001, for which some laboratory furniture is missing, BIPs at which phytosanitary inspectors carry out checks do not meet the minimum condition set out in Directive 98/22/EC.

The road veterinary and phytosanitary BIP Bajakovo, on the Croatian – Serbian border have been renewed and constructed within the CARDS 2001 project, but do not fully meet the minimum requirements stipulated by the 812/2001/EC concerning requirements for veterinary BIPs.

In this context, in the first phase, IPA 2008 project “Continued Support to Capacity Strengthening of Veterinary, Phytosanitary and Sanitary Border Inspection” was proposed and approved. Within that project building of two phytosanitary BIPs (Zagreb airport and sea port Rijeka) and equipping three selected BIPs (Zagreb airport, sea port Rijeka, road BIP Bajakovo) is foreseen.

For veterinary inspection within IPA 2008 project building and equipping of three BIPs; Bajakovo, Zagreb airport and seaport Rijeka had been planed.

For the rest of four selected veterinary and phytosanitary long term BIPs (Stara Gradiška, Metković, Karasovići and Ploče port), existing infrastructure, facilities and equipment are not completely appropriate to achieve minimum of acceptable working conditions for veterinary and phytosanitary inspectors.

Minimum of acceptable conditions for working of phytosanitary inspectors at BIP Zagreb Post are not fulfilled, too. For this phytosanitary BIP only equipping of existing working primacies is foreseen within the national financial funds.

All necessary project and technical documentation for building and equipping long term veterinary and phytosanitary BIP port Rijeka is in the last phase of preparation within PPF PHARE 2005 project “Upgrading of long term Veterinary and Phytosanitary Border Inspection Posts”. Project and technical documentation for BIPs Bajakovo and Zagreb airport are in the last phase of preparation and will be completed by the date of signature of the FA at the very latest.

That documentation will serve as a basis for construction and equipping BIP Port Rijeka, Airport Zagreb and road BIP Bajakovo in the frame of IPA 2008 project “Continued Support to Capacity Strengthening of Veterinary, Phytosanitary and Sanitary Border Inspection”.

IPA 2009 project presents further improvement in strengthening of the capacity of veterinary and phytosanitary inspection services in order to meet the minimum EU requirements.

So, building and equipping four selected long term veterinary and phytosanitary BIPs Metković road, Karasovići road, Stara Gradiška road and sea port Ploče are proposed in the second phase, within this IPA 2009 project.

Project and technical documentation for construction and equipping veterinary and phytosanitary BIPs Metković and Karasovići are prepared within the same PPF PHARE 2005 project. Project documentation for veterinary BIPs Stara Gradiška and Ploče had been prepared in the frame of CARDS 2004 project.

The setting up of the veterinary and phytosanitary BIPs on the future external border of the EU is very expensive and demanding project. Therefore, support from the Government and relevant institutions, which include Ministry of Finance (MoF), Independent Service for Construction and Maintenance of Border Crossings within Ministry of Finance and port authorities, is required.

The location for the veterinary and phytosanitary BIP Metković will be moved to the new location. It is foreseen to build two separate facilities, one for each inspection service.

The location for new veterinary and phytosanitary BIP Stara Gradiška is envisaged in the place of the current one. It is foreseen to build two separate facilities, one for veterinary service and one that will be shared between phytosanitary and custom services.

It is envisaged to build separate facilities for veterinary and phytosanitary purposes at the BIP Karasovići.

At the BIP Ploče sea port facilities for veterinary and phytosanitary inspection service will be located on the new place in relation to the existing one.

#### Current state within Veterinary Border Inspection sector

There are 17 veterinary BIPs at the moment on which veterinary inspection is constantly present and these are as follows:

1. Road BIPs: Macelj, Bregana, Rupa, Goričan, Duboševica, Bajakovo, Karasovići, Županja, Stara Gradiška, Ličko Petrovo Selo, Kamensko, Vinjani Donji, Metković;
2. Sea port BIPs: Rijeka, Split;
3. Railway BIPs: Tovarnik, and
4. Airport BIP Zagreb.

On the following 9 border crossings, inspectors are coming upon call:

1. Railway BIPs: Metković, Koprivnica – Gyékényes, Kotoriba – Murakeresztúr, Zagreb ranžirni kolodvor;
2. Sea port BIPs: Bršica, Zadar, Ploče;
3. Airport BIP: Osijek; and
4. Post office BIP: Zagreb-Pošta 2

Project purpose is building of 4 long term veterinary border inspection posts (BIPs Stara Gradiška, Metković, Karasovići and Ploče) and development of their capacities in accordance with the EU standards and Commission Decision 2001/812/EC.

Government of Croatia brought on 7 September 2007 a decision (as last amended on 3 July 2008) on exact locations of 7 long term veterinary BIPs. Those are: Bajakovo, Karasovići, Stara Gradiška, Metković, Sea port Rijeka, Sea port Ploče and Zagreb Airport.

In veterinary long term BIPs existing infrastructure, facilities and equipment are not completely adequate and appropriate to achieve minimum of acceptable working conditions for veterinary inspection and are not in accordance with EU standards. Therefore there is a need to upgrade them for proper functioning of the veterinary border inspection service.

Metković is road crossing toward Bosnia and Herzegovina, on the Corridor V in connection to seaport Ploče. It is planned for all types of consignments.

Stara Gradiška is road crossing toward Bosnia and Herzegovina, with frequency of consignments over 1000 per year, and with the tendency to increase in the future. It is planned for all types of consignments.

Port Ploče is important transit port on the corridor V around 400 consignments are imported through this port per year mainly from the third countries. It is planned for Human Consumption (HC) and Non-Human Consumption (NHC).

Karasovići road crossing is the only BIP toward Montenegro and subsequently to Former Yugoslav Republic of Macedonia and Albania, with frequency of consignments around 40 per year, and with the tendency to increase in the future. It is planned for HC, NHC and other animals.

#### Current state within phytosanitary sector

Phytosanitary control of plants, plant products and other regulated objects introduced into the Republic of Croatia from third countries are currently carried out by 51 phytosanitary inspectors at 29 phytosanitary border crossings. At 16 of them phytosanitary inspectors are continuously present while at 13 BIPs they come on request.

Because of too many phytosanitary BIPs, most of which do not meet minimum requirements set up in the plant health part of the *acquis communautaire*, in August 2008 the Ordinance was adopted with 8 phytosanitary BIPs designated as those that will remain as a long term phytosanitary BIPs after the accession of the Republic of Croatia to the EU. Those BIPs are: road crossings Bajakovo, Stara Gradiška, Karasovići and Metković, seaports Rijeka and Ploče, airport Zagreb and Post office Zagreb (Zagreb – Pošta 2).

As three of adopted long term phytosanitary BIPs will be improved within the IPA 2008 project, it was logically to propose IPA 2009 project, within which upgrading process is directed to four phytosanitary long-term border inspection posts – 3 road BIPs: Stara Gradiška Metković and Karasovići as well as sea port Ploče.

#### Road BIP Stara Gradiška

Stara Gradiška is one of the main phytosanitary import border crossings with Bosnia and Herzegovina. It is situated at the Corridor V highway and acts as the main crossing point between north and south. It is expected that after the accession of the Republic of Croatia to EU the number of imported consignments through this BIP will be increased by the consignments coming from BIP Županja that will be closed.

#### Road BIP Metković

The land border between Croatia and Bosnia and Herzegovina is very long – 932 km or 42.4% of the total length of Croatian land borders (2197 km). After the accession of the Republic Croatia to EU the border with Bosnia and Herzegovina will represent 77.8% of total Croatian land borders. At such long border line only two phytosanitary border crossings will remain after the accession, one in the north – Stara Gradiška and one in the south – Metković (currently there are seven border crossings on it).

Beside Metković is a main import border crossing in the south, it is also direct transit BIP for all the consignment coming to and from the port Ploče. It expected that in the future all import consignments from BIPs in vicinity as Kamensko and Vinjani Donji that will be closed, will be redirected to Metković.

#### Road BIP Karasovići

This is the only one border crossing with Montenegro.



It is important to say that some consignments imported through BIP Karasovići might come from the EU or third countries via port Bari in Italy and port Bar in Montenegro. There is also a tendency of increasing trade with Montenegro. By construction of the Adriatic-Ionic Highway a new traffic corridor will be opened. Consequently, the number of consignments of plants from third countries is expected to be increased.

#### Sea port Ploče

Port of Ploče is the second largest Croatian port. It is located in the southern part of the Adriatic Coast and stands for very important transit port in general. This port is, beside for the economy of the Republic of Croatia also of particular significance for the economy of the Bosnia and Herzegovina because a great number of different import goods intended for Bosnia and Herzegovina's market pass through this port (Bosnia and Herzegovina has no ports). Similarly to the situation at port of Rijeka, according to phytosanitary requirements of Bosnia and Herzegovina, the Croatian phytosanitary inspection service, beside import inspection, carries out inspections and issues phytosanitary certificates for re-export for that country. It is expected that the consignments of phytosanitary concern formerly routed to ports Split and Zadar are going to be redirected to Ploče port after closing those two ports for that type of goods.

### 3.2 Assessment of project impact, catalytic effect, sustainability and cross border impact

#### Project impact

At the end of this project it is expected that all veterinary and phytosanitary facilities will be built, equipped and operational, according to EU requirements, what will enable quick and effective veterinary and phytosanitary control. Connection to the integrated computerized EU veterinary (TRACES) and phytosanitary (EUROPHYT) system will ensure better information exchange about interceptions of animal and plant consignments. This will have positive impact on international trade, especially in terms of easier and safer movement of goods of animal and plant origin.

#### Catalytic effect

Building and equipping of these four selected BIPs will significantly improve their technical level, working conditions for veterinary and phytosanitary inspectors, enable better coordination between relevant institutions and entirely facilitate cross-border movement and control of live animals, food and products of animal and non animal origin, plants and plants products.

#### Sustainability

The long-term investments in the BIPs Metković, Stara Gradiška, Karasovići road and Ploče port are sustainable in the long term beyond the date of accession and in compliance with the EU standards and procedures. After the construction of the facilities and posts, the national funding will ensure maintenance.

Regarding staff policy, total number of border veterinary inspectors will be reduced at the moment of accession, as some of the BIPs will be closed. Inspectors will be offered to apply for the position of border veterinary inspectors at the BIPs that will remain after accession, and the rest will be offered transfer to another job positions in the frame of MAFRD (e.g. official veterinarians).

Upon the accession of the Republic of Croatia to the EU as a result of termination the border inspection controls at present phytosanitary BIPs except those that will remain as future EU external BIPs, most of phytosanitary inspectors from present BIPs at the EU border will be moved to appropriate inland locations and will continue to carry out plant health control at the place of production and on internal market.

### Cross border impact

Improvement of the technical infrastructure on the border crossings and further capacity building of the veterinary and phytosanitary inspections will facilitate movement of the goods and at the same time protect Croatia, as well as the whole EU after the accession, against the introduction of dangerous animal and plant diseases.

### 3.3 Results and measurable indicators:

Results:

1.1 Veterinary and phytosanitary BIPs: road BIP Metković, road BIP Karasovići, road BIP Stara Gradiška and BIP port Ploče facilities constructed according to EU requirements.

Measurable indicators:

- Four selected veterinary and phytosanitary BIPs are built and approved by EU
- Successful completion of tests upon completion
- Successful obtaining of Use permit

1.2 Supervision of works done and final report approved

Measurable indicators:

- Report of the Supervision of works contracts submitted and approved

1.3 Four selected veterinary and phytosanitary BIPs equipped

Measurable indicators:

- Equipment delivered and installed

### 3.4 Activities:

This project presents the second phase of upgrading veterinary and phytosanitary border inspection posts used for import control of live animals, food and products of animal and non-animal origin and import control of plants and plants products for proposed BIPs - Metković, Stara Gradiška, Karasovići road and Ploče port.

The project is divided in three components:

1. Construction of veterinary and phytosanitary facilities:

- at BIP Metković road;
- at BIP Karasovići road;
- at BIP Stara Gradiška road;
- at BIP Ploče port,

2. Supervision on works contracts,

The FIDIC conditions for works/supervisions of works contracts shall be followed.

### 3. Procurement and supply of the equipment for veterinary and phytosanitary inspections at four BIPs.

In the frame of IPA 2009 project, building and equipping of long term veterinary and phytosanitary BIPs Metković road, Karasovići road, Stara Gradiška road and Ploče port are foreseen.

Within IPA 2009 project five contracts are foreseen to be prepared: two works contracts (one for BIP Stara Gradiška and one for BIPs Metković, Karasovići and Ploče), two supervision of works contracts (one for BIP Stara Gradiška and one for BIPs Metković, Karasovići and Ploče) and one contract for supply of equipment (for all four BIPs).

However, in this stage, depending on the tender procedure, it is impossible to define the exact number of contracts.

Within pre accession PHARE 2005 PPF project “Upgrading of long term Veterinary and Phytosanitary Border Inspection Posts” all necessary project and technical documentation for building and equipping two selected long term phytosanitary BIPs (Metković and Karasovići) are prepared. Project documentation for veterinary BIPs Stara Gradiška and Ploče has been prepared in the frame of CARDS 2004 project. That documentation will serve as a basis for construction and equipping veterinary and phytosanitary BIPs Metković and Karasovići within IPA 2009 project.

#### 3.5 Conditionality and sequencing:

Due to meet the EU standards and norms Croatia has to increase the technical level of the selected veterinary and phytosanitary BIPs which will remain once it became the member of the EU. In addition, within this IPA 2009 project Croatia will succeed its foreground task to improve the quality of the veterinary and phytosanitary inspection controls at the designated posts.

BIP Stara Gradiška - architectural design, location permit and building permit as well as the drafting of all technical specifications (TS) for construction and equipment for veterinary and phytosanitary BIP will be provided before launching of works tender.

BIP Metković - architectural design, TS for works and TS for equipment is in the last phase of preparation within PHARE 2005 PPF project while completion of location permit and building permit will be ensured before launching of works tender.

BIP Karasovići - architectural design, TS for works and TS for equipment is in the last phase of preparation within PHARE 2005 PPF project while completion of location permit and building permit will be ensured before launching of works tender.

BIP port Ploče - architectural design, location permit and building permit as well as the drafting of all technical specifications for construction of BIP port Ploče will be provided before launching of works tender.

The layouts of the future BIPs are approved by Food and Veterinary Office (FVO).

Support from the government and relevant institutions, which include Ministry of Finance (MoF), Independent Service for Construction and Maintenance of Border Crossings within MoF and port authorities, is required.

For the veterinary BIPs they must be fully equipped between 6 months and 3 months before the date of accession.

It is foreseen 1 works contract for BIP Stara Gradiška (indicative start of tendering 4Q 2009.) which will follow contract for supervision of works.

Second works contract is foreseen for Metković, Ploče and Karasovići (indicative start of tendering 2Q 2010) which will follow contract for supervision of works.

One supply contract is foreseen with separate delivery period: first delivery will follow after conclusion of works on BIP Stara Gradiška and second delivery will follow after conclusion of works on BIPs Metković, Ploče port and Karasovići.

### 3.6 Linked activities

#### *CARDS 2001 project “Capacity Building of Phytosanitary and Veterinary Border Inspection”*

This project provided technical assistance and purchase of the equipment in the field of phytosanitary and veterinary border control. The objective was to support the Phytosanitary and Veterinary Inspection Service in order to improve the national legislative and regulatory framework and enhance the institutional and administrative capacity. Under this project IT, inspection and laboratory equipment for phytosanitary and veterinary inspection has been purchased (see the table in Annex). This project was implemented in the period between November 2002 and March 2003.

#### *CARDS 2001 “Enhancing inter-agency co-operation – Development and Implementation of Croatia’s Integrated Border Management Strategy”.*

General objective of the project was to facilitate movement of people and goods whilst at the same time better secure Croatia's borders thereby ensuring greater regional stability. Within the twinning component of the project, national “Integrated Border Management” strategy was drafted and adopted, including concrete work plans focused on various elements of border management and inter-agency co-operation, including legal issues, management and organisation, border surveillance and border management techniques, facilities and equipment and inter-agency co-operation.

#### *CARDS Regional programme 2002/3 “Support and coordination in implementation of National Strategy of Integrated Border Management”*

This project was aimed for countries in the region: Croatia, Former Yugoslav Republic of Macedonia, Serbia, Montenegro, Bosnia and Herzegovina, Albania and Kosovo under National Nations Security Council Resolution 1244/99. Outputs were: improving of strategic and technical understanding of EU standards and good practices in terms of Integrated Border Management, supporting of development and updating of National strategies, based on the IBM Guidelines and enhancing co-operation and networking among countries in the region, with candidate countries (CCs) and EU Member States (EU MSs). The project started in June 2005 and it finished in December 2006.

#### *CARDS 2002 project “Strengthening the Phytosanitary Inspection System”.*

This project provided twinning assistance, software development as well as the supply of the equipment for the phytosanitary inspection. The main objectives were: improving of the legislative and administrative framework in line with the *acquis communautaire*, drafting of primary and secondary plant health legislation, developing the strategy and action plan for the phytosanitary inspection, enhancing the administrative and operational capacity of the personnel involved in phytosanitary inspection, training on the implementation of the EU plant health legislation including phytosanitary border control and identification of harmful organisms and developing of the manuals for phytosanitary inspectors and enhancing the information system. The project started in February 2005 and was finalized in July 2006.

*CARDS 2003 project “Continued Support to the Phytosanitary Inspection”*

The main objective of this twinning light project was to start with the establishment of the plant health register and to develop basis for the introduction of the pilot plant passport system, as well as strengthening the survey and monitoring system in accordance with EU requirements. The concept of training of trainers was introduced for the first time.

Within CARDS 2003 programming, the funds for the provisions of official vehicles for the Phytosanitary inspection were approved.

Within sub-component “Vehicles for Phytosanitary Inspectors” of the same CARDS 2003 project, the funds for the provisions of official vehicles for the Phytosanitary inspection were approved and vehicles have been delivered in 2006.

Under the *CARDS 2004*, Sector of Veterinary Border Inspection and International Trade had one project with two contracts i.e. two components: *CARDS 2004 “Capacity Strengthening of the Veterinary Border Inspection (VBI)” service and supply component.*

Service contract of afore mentioned project has a budget of 600 000 EUR and started in July 2007 and ended on 9 January 2009. Purpose was to draft appropriate legal and institutional framework, preparing analysis and determine long-term BIPs, drafting of all necessary project documentation for building three of eight existing BIPs, support the process of harmonisation of national legislation in the field of import controls of live animals and products of animal origin with EU legislation and EU best practices, together with the implementation of harmonised legislation, improving the level of competence of the Croatian VBI by developing recommendations, training needs analysis and deliver of training programmes (including study visits).

Under *CARDS 2004 “Capacity Strengthening of the Veterinary Border Inspection (VBI) - supply”* IT, inspection and laboratory equipment for long-term Veterinary Border Inspection Posts had been purchased at the end of 2007 (see table in Annex). The worth of supply component was 122 878 EUR.

Detailed tender documentation including technical specifications and market research for four BIPs had been done in the frame of *CARDS 2004* project.

*PHARE 2005 PPF project “Upgrading of long term Veterinary and Phytosanitary Border Inspection Posts”*

Within this pre accession *PHARE 2005* project all necessary project and technical documentation for building and equipping the three selected long term veterinary and phytosanitary BIPs (Port Rijeka and road BIPs Metković and Karasovići) are in the last phase of preparation. That documentation will serve as a basis for construction and equipping BIP Port Rijeka in the frame of *IPA 2008* project “Continued Support to Capacity Strengthening of Veterinary, Phytosanitary and Sanitary Border Inspection”, as well as for construction and equipping veterinary and phytosanitary BIPs Metković and Karasovići within this project.

*IPA 2008 project “Continued Support to Capacity Strengthening of Veterinary, Phytosanitary and Sanitary Border Inspection”*

*IPA 2008* project was proposed and approved. Within this project building of two phytosanitary BIPs (Zagreb airport and sea port Rijeka) and three veterinary BIPs (Bajakovo, Zagreb airport and sea port Rijeka) as well as equipping three selected BIPs (Zagreb airport, sea port Rijeka, road BIP Bajakovo) is foreseen.

### 3.7 Lessons learned

All recommendations from previous projects relevant to this project are taken into consideration.

So, through previously implemented projects, assistance in the area of animal and plant health was provided in harmonisation of legislation, training of the veterinary and phytosanitary inspectors, expert staff employed in the diagnostic laboratories as well as in terms of equipping veterinary and phytosanitary inspectors on BIPs.

Therefore, this project should represent logical continuation of activities done in the past period aimed toward upgrading veterinary and phytosanitary inspection services on the border crossings.

#### 4. Indicative Budget (amounts in EUR)

			SOURCES OF FUNDING										
			TOTAL EXP.RE	TOTAL PUBLIC EXP.RE	IPA COMMUNITY CONTRIBUTION		NATIONAL PUBLIC CONTRIBUTION					PRIVATE CONTRIBUTION	
ACTIVITIES	IB (1)	INV (1)	EUR (a)=(b)+(e)	EUR (b)=(c)+(d)	EUR (c)	% (2)	Total EUR (d)=(x)+(y)+(z)	% (2)	Central EUR (x)	Regional/Local EUR (y)	IFIs EUR (z)	EUR (e)	% (3)
Activity1													
1.1.Works contract for Stara Gradiška		X		2 150 000	1 612 500	75	537 500	25	537 500				
1.2. Works contract for Metković, Karasovići and Ploče		X		5 360 000	4 020 000	75	1 340 000	25	1 340 000				
Activity 2													
2.1.Supervision of works contract Stara Gradiška		X		215 000	161 250	75	53 750	25	53 750				–
2.2.Supervision of works contract Metković, Karasovići and Ploče		X		536 000	402 000	75	134 000	25	134 000				
Activity 3													
3.1.Supply contract for Stara Gradiška, Metković, Karasovići and Ploče		X		331 000	248 250	75	42 250	25	42 250				–
TOTAL IB													
TOTAL INV				8 592 000	6 444 000	75	2 148 000	25	2 148 000				
<b>TOTAL PROJECT</b>				<b>8 592 000</b>	<b>6 444 000</b>	<b>75</b>	<b>2 148 000</b>	<b>25</b>	<b>2 148 000</b>				

NOTE: DO NOT MIX IB AND INV IN THE SAME ACTIVITY ROW. USE SEPARATE ROW

Amounts net of VAT

(1) In the Activity row use "X" to identify whether IB or INV

(2) Expressed in % of the **Public** Expenditure (column (b))

(3) Expressed in % of the **Total** Expenditure (column (a))



## 5. Indicative Implementation Schedule (periods broken down per quarter)

Contracts	Start of Tendering	Signature of contract	Project Completion
Contract 1 for works at BIP Stara Gradiška	4Q 2009	1Q 2010	4Q 2010
Contract 2 for supervision of work contracts for BIP Stara Gradiška	4Q 2009	1Q 2010	4Q 2010
Contract 3 for works at BIPs Metković, Ploče port and Karasovići	2Q 2010	3Q 2010	2Q 2011
Contract 4 for supervision of work contracts at BIPs Metković, Ploče port and Karasovići	2Q 2010	3Q 2010	2Q 2011
Contract 5* for equipment supply at BIPs Stara Gradiška, Metković, Ploče port and Karasovići	3Q 2010	1Q 2011	2Q 2011

\*Note: Delivery of equipment is foreseen to be separate: first part after conclusion of works on BIP Stara Gradiška and second part after conclusion of works on BIPs Metković, Ploče port and Karasovići.

The suspensive clause is foreseen to be used for BIP Stara Gradiška.

For BIPs Metković, Ploče port and Karasovići tendering procedure is foreseen in the 1<sup>st</sup> Quarter following the signature of the FA, but not before 2Q 2010. All other dates are provisional. These implementation periods could be shortened and every effort will be made by the Croatian authorities to start implementation of the project as soon as possible.

## 6. Cross cutting issues (where applicable)

### 6.1 Equal Opportunity

Based on fundamental principles of promotion equality, participation in the project shall be guaranteed based on equal access regardless of sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation.

### 6.2 Environment

The environmental impact assessment meeting the EU requirements regarding veterinary and phytosanitary BIPs Metković road, Karasovići road, Stara Gradiška road and Ploče port will be prepared, if applicable. All construction work and equipment supplies will respect environmental standards of the European Union.

### 6.3 Minorities

Not applicable

## **ANNEXES**

- 1 Annex I Log frame in Standard Format
- 2 Annex II Amounts contracted and Disbursed per Quarter over the full duration of Programme
- 3 Annex III Description of Institutional Framework  
Phytosanitary Border Inspection Flowchart  
Veterinary Border Inspection Flowchart  
Independent Service for Construction and Maintenance of Border Crossings
- 4 Annex IV Reference to laws, regulations and strategic documents:
- 5 Annex V Details per EU funded contract
- 6 Annex VI Equipment obtained from EU projects:
  - a) Phytosanitary inspection service
  - b) Veterinary inspection service
- 7 Annex VII Equipment obtained from state budget – phytosanitary inspection service
- 8 Annex VIII Present equipment at selected BIPs
  - a) Phytosanitary inspection service
  - b) Veterinary inspection service
- 9 Annex IX Needs assessment for equipment at selected BIPs
  - a) Phytosanitary inspection service
  - b) Veterinary inspection service
- 10 Annex X Estimation of work costs at selected veterinary and phytosanitary BIPs

**ANNEX 1: Logical framework matrix in standard format**

<b>UPGRADING OF FOUR SELECTED LONG-TERM VETERINARY AND PHYTOSANITARY BORDER INSPECTION POSTS</b>		Programme name and number <b>IPA 2009</b>	
<b>Ministry of Agriculture, Fisheries and Rural Development (MAFRD): Veterinary Inspections Directorate, Sector of Veterinary Border Inspection and International Trade; Directorate of Agricultural and Phytosanitary Inspection, Phytosanitary Inspection Sector.</b>		Contracting period expires: Two years following the date of conclusion of the Financing Agreement (FA)	Disbursement period expires: Three years following the end date for contracting
		<b>Total budget: EUR 8 592 000</b>	<b>IPA budget: EUR 6 444 000</b>
<b>Overall objective</b>	<b>Objectively Verifiable Indicators</b>	<b>Sources of Verification</b>	
To support alignment with the EU standards in food safety, veterinary and phytosanitary area.	<ul style="list-style-type: none"> <li>▪ Import conditions and practices are improved and in line with the EC procedures and best practice.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Commission's Progress Report on Croatia</li> <li>▪ Food and Veterinary office (FVO) Reports</li> <li>▪ Official Governmental reports</li> <li>▪ Internal audit reports by the Croatian Competent Authority</li> </ul>	
<b>Project purpose</b>	<b>Objectively Verifiable Indicators</b>	<b>Sources of Verification</b>	<b>Assumptions</b>
Building and equipping 4 long term veterinary and phytosanitary border inspection posts in order to improve veterinary and phytosanitary border controls in respect to import and transit of the product of animal origin, live animals, plants and plant products.	<ul style="list-style-type: none"> <li>▪ Efficiency of veterinary and phytosanitary inspections increased by the time of accession to EU.</li> <li>▪ Number of intercepted non-complying consignments increased and notified on TRACES and Europhyt.</li> <li>▪ Level of security for prevention of import of infected plants, live animals and products of animal or non animal origin increased.</li> <li>▪ Flow of information exchanges on emergency measures improved.</li> </ul>	<ul style="list-style-type: none"> <li>▪ FVO Reports</li> <li>▪ Internal audit reports by the Croatian Competent Authority</li> <li>▪ Annual Reports of veterinary and phytosanitary border inspection services.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Continuous Governmental support to institutional capacity building for food safety.</li> <li>▪ Support from the government and relevant institutions, which include Ministry of Finance (MoF), Independent Service for Construction and Maintenance of Border Crossings within MoF and port authorities</li> </ul>

			<ul style="list-style-type: none"> <li>▪ Cooperation and coordination between all authorities involved in import/transit controls</li> <li>▪ Continuation in transposing and implementation of import/transit controls' legislation ensuring that it fully covers EU legislation.</li> </ul>
<b>Results</b>	<b>Objectively Verifiable Indicators</b>	<b>Sources of Verification</b>	<b>Assumptions</b>
<p>1.1 Veterinary and phytosanitary BIPs Stara Gradiška road, Metković road, Karasovići road and Ploče port facilities constructed according to EU requirements</p> <p>1.2 Supervision of works done and final report approved</p> <p>1.3 Four veterinary and phytosanitary BIPs equipped</p>	<p>1.1</p> <ul style="list-style-type: none"> <li>▪ Four selected veterinary and phytosanitary BIPs are built and approved by EU</li> <li>▪ Successful obtaining of the Use permit</li> <li>▪ Successful completion of tests upon completion</li> </ul> <p>1.2</p> <ul style="list-style-type: none"> <li>▪ Report of the Supervision of works contracts submitted and approved</li> </ul> <p>1.3</p> <ul style="list-style-type: none"> <li>▪ Equipment delivered and installed</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project Final Report for TA</li> <li>▪ Provisional Acceptances issued</li> <li>▪ Final Report of the supervision of works contracts</li> <li>▪ Use permit</li> </ul>	<ul style="list-style-type: none"> <li>▪ Location permit and building permit are obtained.</li> <li>▪ The construction works are done on time.</li> <li>▪ The equipment is delivered and installed on time.</li> </ul>
<b>Activities</b>	<b>Means</b>	<b>Costs</b>	<b>Assumptions</b>
<p>1 Construction of veterinary and phytosanitary facilities at BIPs Stara Gradiška road, Metković road, Karasovići road and Ploče port.</p> <p>2 Supervision of works</p>	<p>1 Works</p> <p>2 Technical assistance</p>	<p>EUR 7 510 000 (co-financing EUR 1 877 500)</p> <p>EUR 751 000 (co-financing EUR 187 750)</p>	<ul style="list-style-type: none"> <li>▪ Effective collaboration of contractor with beneficiary, CFCA, and other relevant institutions</li> <li>▪ Support from other relevant institutions</li> </ul>

<p>contracts</p> <p>3 Procurement and supply of the equipment for veterinary and phytosanitary inspections at four BIPs</p>	<p>3 Supply</p>	<p>EUR 331 000 (co-financing EUR 82 750)</p>	
			<p><b>Pre conditions:</b></p> <ul style="list-style-type: none"> <li>▪ Support from the Ministry of Finance (MoF), Independent Service for Construction and Maintenance of Border Crossings within MoF and port authorities, is required.</li> <li>▪ Construction permits for all four locations have to be available before launching of works tenders</li> <li>▪ The layouts of the future BIPs have to be approved by Food and veterinary Office (FVO) (already approved).</li> </ul>

## ANNEX II -Amounts (in M EUR) contracted and disbursed by quarter for the project

Contracted	I/2010	II/2010	III/2010	IV/2010	I/2011	II/2011	III/2011	IV/2011	I/2012	II/2012	III/2012
Contract 1 for works at BIP Stara Gradiška	2.15										
Contract 2 for supervision of work contracts for BIP Stara Gradiška	0.215										
Contract 3 for works at BIPs Metković, Ploče port and Karasovići			5.36								
Contract 4 for supervision of work contracts at BIPs Metković, Ploče port and Karasovići			0.536								
Contract 5 for equipment supply at BIPs Stara Gradiška, Metković, Ploče port and Karasovići						0.331					
<b>Cumulated</b>	<b>2.365</b>	<b>2.365</b>	<b>8.261</b>	<b>8.261</b>	<b>8.261</b>	<b>8.592</b>	<b>8.592</b>	<b>8.592</b>	<b>8.592</b>	<b>8.592</b>	<b>8.592</b>
<b>Disbursed</b>											
Contract 1 for works at BIP Stara Gradiška	0.645										1.505
Contract 2 for supervision of work contracts for Stara Gradiška	0.0645			0.0645							0.086
Contract 3 for works at BIPs Metković, Ploče port and Karasovići			1.608								3.752

Contract 4 for supervision of work contracts for Metković, Ploče port and Karasovići			0.1608			0.1608					0.2144
Contract 5 for equipment supply for Stara Gradiška, Metković, Ploče port and Karasovići						0.1986	0.132396				
<b>Cumulated</b>	<b>0.7095</b>	<b>0.7095</b>	<b>2.4783</b>	<b>2.5428</b>	<b>2.5428</b>	<b>2.9022</b>	<b>3.034596</b>	<b>3.034596</b>	<b>3.034596</b>	<b>3.034596</b>	<b>8.592</b>

## **Annex III - Description of Institutional Framework**

### **Phytosanitary Inspection**

According to new reorganisation, the Phytosanitary Inspection Sector within Directorate of Agricultural and Phytosanitary Inspection of the Ministry of Agriculture, Fisheries and Rural Development (MAFRD) is responsible for plant health control of certain plants and plant products in international and domestic trade, as well as at the place of production.

The Phytosanitary Inspection Sector is composed of six departments, one in MAFRD and five on regional level (Departments – Regional units). Head within each regional unit supervises the work of inspectors at phytosanitary BIPs subordinated to this regional unit. Phytosanitary inspectors are located at 29 phytosanitary BIPs each of which belongs to one of the 5 regional units.

On the basis of Plant Health Law, the reorganisation of the phytosanitary inspection service has been started in 2005 and is still in process. The reorganisation relates to enlargement of the responsibilities and the duties of the Phytosanitary Inspection Service and after accession of the Republic of Croatia to the EU, on reallocation of phytosanitary inspectors from the border crossings that will not remain as future EU external BIPs to the inland units. All phytosanitary inspectors at the BIPs are continuously trained within previous CARDS projects as well as through national workshops.

### **Veterinary inspection**

The Sector of Veterinary Border Inspection and International Trade (part of the Veterinary Inspections Directorate at the Ministry of Agriculture, Fishery and Rural Development) directly administers and supervises the Veterinary Border Inspection Department, which is responsible for inspection at the international border inspection posts and enforcement of regulations on import, export and transit of livestock and products of animal origin. The Sector of Veterinary Border Inspection and International Trade is responsible for veterinary border inspection posts (BIPs).

Border veterinary inspectors perform their daily-administrative tasks at the border crossings according to articles 72 and 73 of the Veterinary Law and under the supervision of the Head of the Sector of Veterinary Border Inspection and International Trade within the MAFRD.

### **Independent Service for Construction and Maintenance of Border Crossings**

Independent Service for Construction and Maintenance of Border Crossings is a part of Ministry of Finance. This Service is composed of Department for preparation and projecting and Department of construction and maintenance.

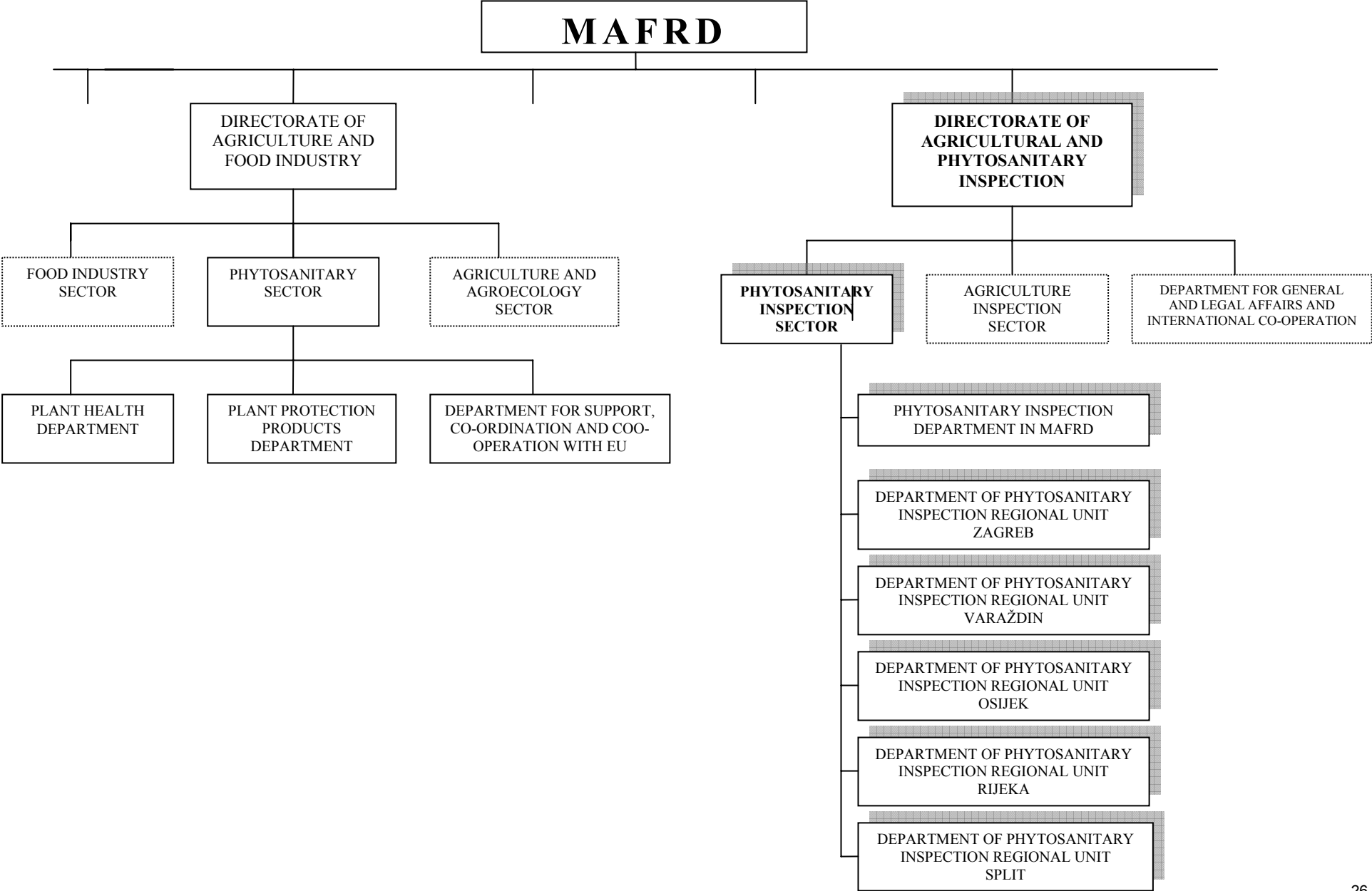
According to Decree on internal organisation of the Ministry of Finance, the most important tasks of Independent Service for Construction and Maintenance of Border Crossings are planning, preparation, construction, equipping, reconstruction and maintenance of new border crossings. Besides this, they are responsible for implementation of the governmental decisions as well as for harmonisation of needs of other ministries and administration authorities which carry out their duties on border crossings.

Also Government of Republic of Croatia brought on 17 July 2008 Decision which obliged this Service for coordination and supervision of all activities relating to the building and equipping of selected long-term veterinary and phytosanitary border inspection posts. Furthermore, this Service is obliged to report the Government and Interministerial Working

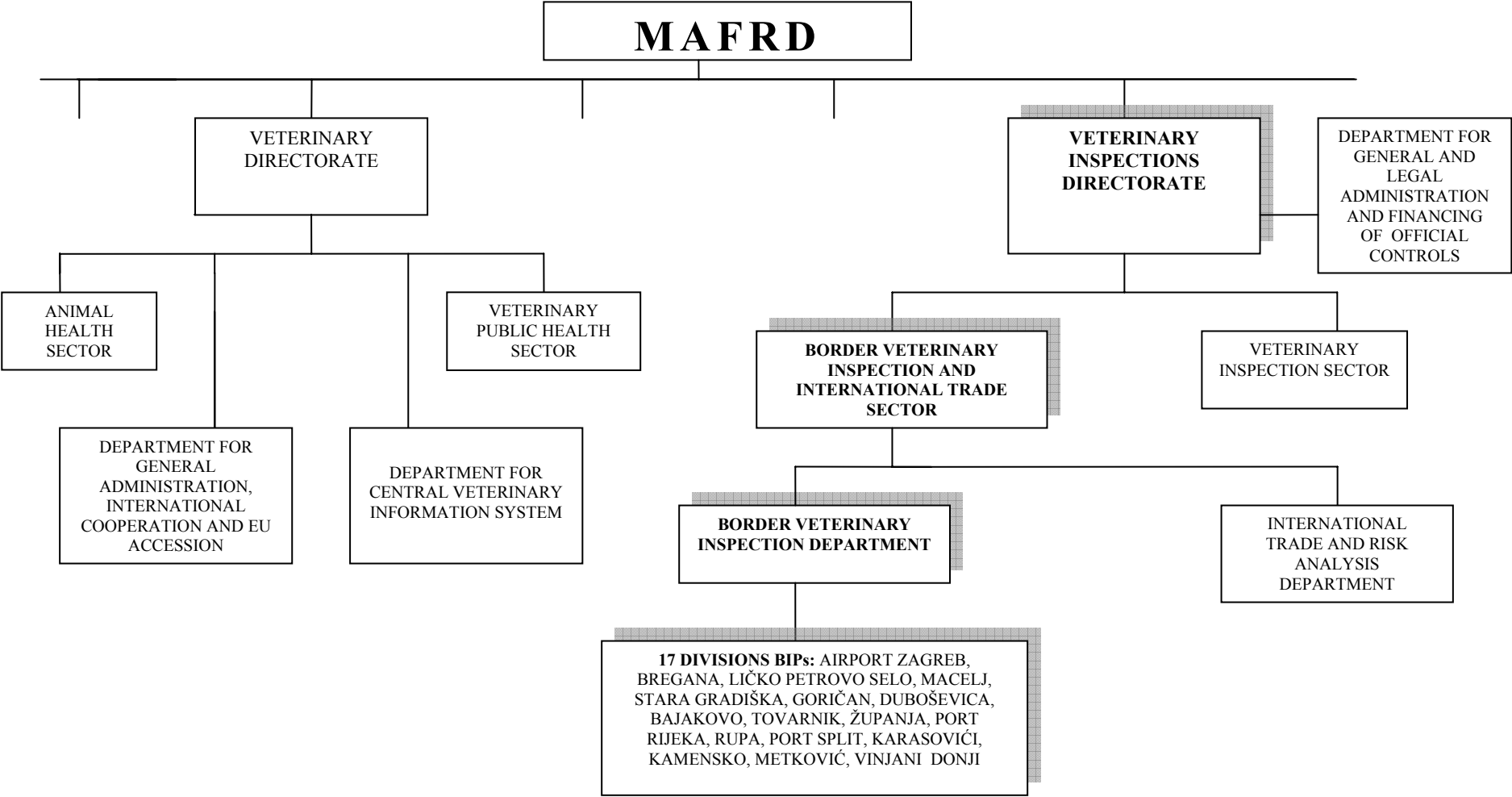


Group for Integrated Border Management and Ministry of Agriculture, Fisheries and Rural Development as well, about building progress.

**PHYTOSANITARY BORDER INSPECTION FLOWCHART**



**VETERINARY INSPECTION FLOWCHART**



## **Annex IV- Reference to laws, regulations and strategic documents:**

Reference list of relevant laws and regulations

### **The proposed investments project implements the following EU Directives:**

Phytosanitary inspection service

Council Directive 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community

Commission Regulation (EC) No 1756/2004 of 11 October 2004 specifying the detailed conditions for the evidence required and the criteria for the type and level of the reduction of the plant health checks of certain plants, plant products or other objects listed in Part B of Annex V to Council Directive 2000/29/EC

Commission Directive 2004/103/EC of 7 October 2004 on identity and plant health checks of plants, plant products or other objects, listed in Part B of Annex V to Council Directive 2000/29/EC, which may be carried out at a place other than the point of entry into the Community or at a place close by and specifying the conditions related to these checks

Commission Directive 94/3/EC of 21 January 1994 establishing a procedure for the notification of interception of a consignment or a harmful organism from third countries and presenting an imminent phytosanitary danger

Commission Directive 95/44/EC of 26 July 1995 establishing the conditions under which certain harmful organisms, plants, plant products and other objects listed in Annexes I to V to Council Directive 77/93/EEC may be introduced into or moved within the Community or certain protected zones thereof, for trial or scientific purposes and for work on varietal selections

Commission Directive 98/22/EC of 15 April 1998 laying down the minimum conditions for carrying out plant health checks in the Community, at inspection posts other than those at the place of destination, of plants, plant products or other objects coming from third countries

Commission Directive 98/22/EC of 15 April 1998 laying down the minimum conditions for carrying out plant health checks in the Community, at inspection posts other than those at the place of destination, of plants, plant products or other objects coming from third countries

98/109/EC: Commission Decision of 2 February 1998 authorising Member States temporarily to take emergency measures against the dissemination of *Thrips palmi* Karny as regards Thailand

2004/4/EC: Commission Decision of 22 December 2003 authorising Member States temporarily to take emergency measures against the dissemination of *Pseudomonas solanacearum* (Smith) Smith as regards Egypt

Commission Decision 2004/200/EC of 27 February 2004 on measures to prevent the introduction into and the spread within the Community of Pepino mosaic virus

Commission Decision 2002/757/EC of 19 September 2002 on provisional emergency phytosanitary measures to prevent the introduction into and the spread within the Community of *Phytophthora ramorum* Werres, De Cock & Man in 't Veld sp. nov.

Amended by: Commission Decision 2004/426/EC

Commission Decision 2001/218/EC of 12 March 2001 requiring Member States temporarily to take additional measures against the dissemination of *Bursaphelenchus xylophilus* (Steiner et Buhner) Nickle et al. (the pinewood nematode) as regards areas in Portugal, other than those in which it is known not to occur

Commission Decision 2003/766/EC of 24 October 2003 on emergency measures to prevent the spread within the Community of *Diabrotica virgifera* Le Conte

Amended by: Commission Decision 2006/564/EC

Commission Decision 2006/464/EC of 27 June 2006 on provisional emergency measures to prevent the introduction into and the spread within the Community of *Dryocosmus kuriphilus* Yasumatsu

#### Veterinary inspection service

Council Directive 91/496/EEC of 15 July 1991 laying down the principles governing the organization of veterinary checks on animals entering the Community from third countries and amending Directives 89/662/EEC, 90/425/EEC and 90/675/EEC, as amended

Commission Decision 97/794/EC of 12 November 1997 laying down certain detailed rules for the application of Council Directive 91/496/EEC as regards veterinary checks on live animals to be imported from third countries

Commission Regulation (EC) No 282/2004 of 18 February 2004 introducing a document for the declaration of, and veterinary checks on, animals from third countries entering the Community, as amended

Commission Regulation (EC) No 318/2007 of 23 March 2007 laying down animal health conditions for imports of certain birds into the Community and the quarantine conditions thereof, as amended

Commission Decision 2007/275/EC of 17 April 2007 concerning lists of animals and products to be subject to controls at border inspection posts under Council Directives 91/496/EEC and 97/78/EC

Council Directive 97/98/EC laying down the principles governing the organisation of veterinary checks on products entering the Community from third countries, as amended

Council Directive 2002/99/EC of 16 December 2002 laying down the animal health rules governing the production, processing, distribution and introduction of products of animal origin for human consumption

Commission Decision 94/360/EC of 20 May 1994 on the reduced frequency of physical checks of consignments of certain products to be implemented from third countries, under Council Directive 90/675/EEC, as amended

Commission Decision 2000/25/EC of 16 December 1999 establishing the detailed rules for the application of Article 9 of Council Directive 97/78/EC concerning the transshipment of products at a Border Inspection Post where the consignments are intended for eventual import into the European Community, and amending Commission Decision 93/14/EEC

Commission Decision 2000/208/EC of 24 February 2000 establishing detailed rules for the application of Council Directive 97/78/EC concerning the transit of products of animal origin from one third country to another third country by road only across the European Community

Commission Decision 2000/571/EC of 8 September 2000 laying down the methods of veterinary checks for products from third countries destined for introduction into free zones, free warehouses, customs warehouses or operators supplying cross border means of sea transport

Commission Decision 2002/349/EC of 26 April 2002 laying down the list of products to be examined at border inspection posts under Council Directive 97/78/EC

Commission Regulation (EC) No 136/2004 of 22 January 2004 laying down procedures for veterinary checks at Community border inspection posts on products imported from third countries, as amended

Commission Regulation (EC) No 745/2004 of 16 April 2004 laying down measures with regard to imports of products of animal origin for personal consumption, as amended

Commission Decision 2005/34/EC of 11 January 2005 laying down harmonised standards for the testing for certain residues in products of animal origin imported from third countries

Commission Decision 2005/92/EC of 2 February 2005 as regards animal health conditions, certification and transitional provisions concerning the introduction and storage period for consignments of certain products of animal origin in free zones, free warehouses and premises of operators supplying cross border means of sea transport in the Community, as amended

Commission Decision 2005/93/EC of 2 February 2005 as regards transitional provisions concerning the introduction and the storage period for consignments of certain products of animal origin in customs warehouses in the Community, as amended

Commission Regulation (EC) No 882/2004 of the European Parliament and of the Council of 29 April 2004 on official controls performed to ensure the verification of compliance with feed and food law, animal health and animal welfare rules, as amended

Commission Decision 93/352/EEC of 1 June 1993 laying down derogations from the conditions of approval for border inspection posts located in ports where fish is landed

Commission Decision 2001/812/EC of 21 November 2001 laying down the requirements for the approval of border inspection posts responsible for veterinary checks on products introduced into the Community from third countries, as amended

Commission Decision 2001/881/EC of 7 December 2001 drawing up a list of border inspection posts agreed for veterinary checks on animals and animal products from third countries and

updating the detailed rules concerning the checks to be carried out by the experts of the Commission, as amended

Commission Decision 2007/240/EC of 16 April 2007 laying down new veterinary certificates for importing live animals, semen, embryos, ova and products of animal origin into the Community pursuant to Decisions 79/542/EEC, 92/260/EEC, 93/195/EEC, 93/196/EEC, 93/197/EEC, 95/328/EC, 96/333/EC, 96/539/EC, 96/540/EC, 2000/572/EC, 2000/585/EC, 2000/666/EC, 2002/613/EC, 2003/56/EC, 2003/779/EC, 2003/804/EC, 2003/858/EC, 2003/863/EC, 2003/881/EC, 2004/407/EC, 2004/438/EC, 2004/595/EC, 2004/639/EC and 2006/168/EC

Commission Decision 2006/504/EC of 12 July 2006 on special conditions governing certain foodstuffs imported from certain third countries due to contamination risks of these products by aflatoxins

Council Regulation 315/93/EC of 8 February 1993 laying down Community procedures for contaminants in food

## **Reference to AP /NPAA / EP / SAA**

### **Accession Partnership**

Within the Accession Partnership with Croatia adopted by the Council of the European Union in February 2008, for Food Safety, Veterinary and Phytosanitary Policy chapter (Ch. 12) it is identified next priority:

- Substantially improve the alignment of legislation in the food safety, veterinary and phytosanitary domain and strengthen the necessary implementing structures including control and inspection services.
- Ensure the setting up compliant regimes in the food safety, veterinary and phytosanitary sectors, including a system for animal identification and registration of movements, treatment of animal by-products, upgrading of agro-food establishments, animal welfare and programs of control of animal diseases, control of animals and animal products at border inspection posts, control of plant health, authorization of plant protection products and control of their residues as well as quality of seeds and plant propagating material.

### **NPIEU**

Under the NPIEU 2008, Veterinary Directorate foresees further harmonisation of legislation in the field of import controls of live animals and products of animal origin, 19 new ordinances. All ordinances have been harmonized and transposed into Croatian law during 2008.

Within the NPIEU for 2009 in the phytosanitary field of plant health (harmful organism) it is stressed as a priority the further improvement of the infrastructure and equipment at the phytosanitary border inspection posts, which will remain after the accession of the Republic of Croatia to the EU.

### **European Partnership**

Within the Council Decision on the principles, priorities and conditions contained in the European Partnership with Croatia from 20 April 2004, COM(2004) 275 final, it is foreseen to continue alignment with the *acquis* in the veterinary and phytosanitary sector upgrade inspection arrangements, modernise meat and dairy plants in order to meet EU hygiene and public health standards. Align the import regime for live animals and animal products with the EU *acquis*.

## **SAA**

Article 92 of the SAA foresees a gradual harmonisation of Croatia's veterinary legislation with Community standards. This harmonisation is required for all countries aspiring to be members of the EU.

## **Reference to MIPD**

Based on the assessment of needs and priorities set out in section 1.2 of the MIPD pre-accession assistance for Croatia has been divided into five components. The construction of the veterinary and phytosanitary BIPs Stara Gradiška road, Metković road, Karasovići road and Ploče port are linked with Component I. Transition Assistance and Institution Building will assist Croatia by financing capacity and institution building measures, and one of the expected results of pre-accession assistance is strengthened institutional capacity building for *acquis* transposition.

## **Reference to National Development Plan**

Draft of National Phytosanitary Strategy stipulates as one of strategic goal to build and equipped eight phytosanitary border inspection posts (BIPs) in accordance with the requirements set out in Directive 98/22/EC with financial support of state budget funds and EU pre-accession funds.

## **Reference to national / sector investment plans**

Not applicable



## **Annex V - Details per EU funded contract**

### **Activity 1 - Works contract:**

Four long-term veterinary and phytosanitary BIPs stationed at Stara Gradiška, Metković, Karasovići road and Ploče port build according to EU requirements.

The contracting authority for this project will be the Joint Services of the Government.

For the activity1 construction of BIPs:

- Metković road;
- Karasovići road;
- Stara Gradiška road;
- Ploče port,

at this stage two contracts are foreseen: one for BIP Stara Gradiška and one for BIPs Metković, Karasovići and Ploče port.

The FIDIC conditions for works contracts shall be followed.

### **Activity 2 - TA contract (Supervision of works contracts):**

Supervisor should administer and supervise the execution of work contract according to Croatian and relevant EU laws through out whole period of construction. Detailed list of activities shall be elaborated within Terms of Reference and should include preconstruction activities, administrative tasks, work supervision.

For the activity 2. - supervision of works contracts at this stage, two contracts are foreseen: one for BIP Stara Gradiška and one for BIPs Metković, Karasovići and Ploče port.

The FIDIC conditions for supervision of works contracts shall be followed.

### **Activity 3 - Supply contract:**

Supply of equipment for newly constructed facilities/premises for veterinary and phytosanitary border inspection posts at Stara Gradiška road, Metković road, Karasovići road and Ploče port.

For the activity 3 - procurement and supply of the equipment for veterinary and phytosanitary inspections at four BIPs, at this stage one contract for all four BIPs is foreseen taking into account that delivery of equipment is foreseen to be separate: first part after conclusion of works on BIP Stara Gradiška and second part after conclusion of works on BIPs Metković, Ploče port and Karasovići.

Generally, within IPA 2009, it is foreseen to have 3 types of contracts: for works, for supervision and for supply. However, in this stage, depending on the tender procedure, it is impossible to define the exact number of contracts.

## Annex VI a)

**PHYTOSANITARY INSPECTION SERVICE  
EQUIPMENT OBTAINED FROM EU PROJECTS**

SOURCE OF FUNDING ▶	CARDS 2001 delivered 3/2005			CARDS 2002 delivered 2/2006			CARDS 2003 delivered 10/2006			TOTAL EUR	
	EQUIPMENT ▼	Quantity	Price	Total	Quantity	Price	Total	Quantity	Price		Total
	PC based server	1	5 549.51	5 549.51							5 549.51
	Notebook computer	10	1 422.48	14 224.80	14	1 555.00	21 770.00				35 994.80
	Desktop computer	24	1 090.25	26 166.00	10	800.00	8 000.00				34 166.00
	Stereo microscope	18	3 373.90	60 730.20							60 730.20
	Biological microscope	17	1 791.50	30 455.50							30 455.50
	Test sieves	18	370.40	6 667.20							6 667.20
	Sack spear sampler	18	116.10	2 089.80							2 089.80
	Cold box	18	372.20	6 699.60							6 699.60
	Monitor				10	245.00	2 450.00				2 450.00
	Laser printer black&white				23	191.00	4 393.00				4 393.00
	Fax machine				21	220.00	4 620.00				4 620.00
	Photocopier				20	525.00	10 500.00				10 500.00
	DLP projector				6	1 900.00	11 400.00				11 400.00
	Camera for microscope + memory card				7	878.00	6 146.00				6 146.00
	Digital camera + memory card				23	404.00	9 292.00				9 292.00
	GPS hand held + map + battery + bag				20	679.00	13 580.00				13 580.00
	Hygrometer + insulated pins				6	948.00	5 688.00				5 688.00
	Fridge/freezer				18	868.00	15 624.00				15 624.00
	Vehicles							6	19 810.00	118 860.00	118 860.00
	<b>TOTAL EUR</b>			<b>152 582.61</b>			<b>113 463.00</b>			<b>118 860.00</b>	<b>384 905.61</b>

## Annex VI b)

**VETERINARY BORDER INSPECTION SERVICE  
EQUIPMENT OBTAINED FROM EU PROJECTS**

SOURCE OF FUNDING ▶	CARDS 2001			CARDS 2004			TOTAL EUR
	EQUIPMENT ▼	Quantity	Price	Total	Quantity	Price	
	PC based server	1					
	Notebook computer	2			12	1 675 00	20 100.00
	Desktop computer	10					
	Digital Thermometer	12					
	Fridge/Freezer	12					
	Insulated Box	12					
	Microscope Stand	7					
	pH meter	12					
	Autoclave – capacity 20 – 30 litres	7					
	Microwave Oven	12					
	Equipment for Measurement of Radioactivity*	4					
	Supplementary equipment for Measurement of Radioactivity * (for item 10) *	4					
	Stethoscope for Veterinary use	10					
	Digital Thermometer – stick	12					
	Top Pan Balance	12					
	Refrigerated Insulated Box	10					
	Chest Freezer	12					
	Digital photo camera				12	160	1 920
	Copy machine A4/A3				12	1 010	12 120
	Laser printer				12	276	3 312
	Fax machine				12	540	6 480
	Vehicle				4	17 861.39	71 445.56
	Water pressure washers				3	2 500	7 500
	<b>TOTAL EUR</b>			<b>71 779.65</b>			<b>122 877.56</b>
							<b>194 657.21</b>

## Annex VII

**PHYTOSANITARY INSPECTION SERVICE  
EQUIPMENT OBTAINED FROM STATE BUDGET**

STATE BUDGET ▶	YEAR 2006			YEAR 2007			YEAR 2008			TOTAL EUR
	EQUIPMENT ▼	Quantity	Price	Total	Quantity	Price	Total	Quantity	Price	
Desktop computer	3	591.01	1 773.03	23	789.48	18 158.06				19 931.09
Scanner	6	68.09	408.56							408 56
Tripod screen	6	173.11	1 038.67							1 038.67
Laser shower	6	24.97	149.82							149 82
USB stick	60	22.22	1 333.43	20	16.60	331.92	20	16.60	331.92	1 997.27
Network laser printer black&white				19	165.32	3 141.08				3 141.08
Network laser printer colour				2	347.67	695.33				695 33
Tongs	20	45.73	914.70							914 70
Soil sampler	10	137.42	1 374.18	12	159.20	1 910.44				3 284.62
Seal set	30	68.90	2 066.89							2 066.89
Inspection equipment (paper bags string bags garden scissors inspectors case)	1 set per BIP/Inspector		4 420.62							4 420. 62
Potty laboratory material (tubes Petri bowls bottles pincets scissors pocket knives)	1set per BIP/Inspector		2 157.26							2 157.26
Inspection equipment (magnifier garden saw paddle power drill scissors axe bore hammer cutter saw bit)				1 set per BIP/Inspector		5 263.68				5 263.68
Vehicles							10	16 .510	165 100	165 100
Lamps							20	137	2 740	2740
<b>TOTAL EUR*</b>			<b>15 637.16</b>			<b>29 500.51</b>			<b>168 171.92</b>	<b>213 309.59</b>

\* 1 € = 7.28 HRK

## Annex VIII a)

## PRESENT EQUIPMENT AT SELECTED PHYTOSANITARY BIPs

BIPs	ZAGREB AIRPORT		RIJEKA		BAJAKOVO		STARA GRADIŠKA		METKOVIĆ		PLOČE		KARASOVIĆI		ZAGREB POST	
	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding
2.1 Vehicles				1		1	1		1							
2.2 Desktop computer	1		2		2	2	1	1	1		1		1		1	
2.3 Notebook computer			1		1		1		2		1		1			
2.4 Monitor			1		1											1
2.5 Scanner				1												
2.6 Laser printer black&white	1		1		1	1	1	1	1		1		1			
2.7 Fax machine	1		1		1		1		1		1		1		1	
2.8 Photocopier	1		1		1		1		1		1		1			
2.9 DLP projector			1		1											
2.10 Tripod screen				1												
2.11 Laser shower				1												
2.12 USB stick				2		4		2		2						
2.13 Stereo microscope	1		1		1		1		1		1		1		1	
2.14 Biological microscope	1		1		1		1		1		1		1		1	
2.15 Camera for microscope			1		1				1							
2.16 Digital camera			1		2		1		1		1		1			
2.17 GPS hand held			1		1		1		1		1		1			
2.18 Hygrometer			1								1					
2.19 Fridge/freezer	1		1		1		1		1		1		1			
2.20 Cold box	1		1		1		1		1		1		1			
2.21 Soil sampler				1		2		1		1						
2.22 Sack spear sampler	1		1		1		1		1		1		1		1	
2.23 Test sieves	1		1		1		1		1		1		1			
2.24 Tongs				1		1		1		1						
2.25 Seal set		1		1		1		1		1		1				1

2.26 Inspection equipment set		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I
2.27 Potty laboratory material set		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I		1 per BIP/I
2.28 Lamps				1		1		1		1						1

**Annex VIII b)**

**PRESENT EQUIPMENT AT SELECTED VETERINARY BIPs**

BIPs ▶	ZAGREB AIRPORT		RIJEKA		BAJAKOVO		STARA GRADIŠKA		METKOVIĆ		PLOČE		KARASOVIĆI		TOVARNIK	
	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding	EU funding	National funding
1.1 PC based server																
1.2 Notebook computer	1		1		1										1	
1.3 Desktop computer	1		1		1		1		1		1		1		1	
1.4 Digital Thermometer	1		1		1		1		1		1		1			
1.5 Clinical thermometer for Veterinary Use																
1.6 Fridge/Freezer	1		1		1		1		1		1		1		1	
1.7 Insulated Box	1		1		1		1		1		1		1		1	
1.8 Microscope Stand	1		1		1		1		1		1		1		1	
1.9 pH meter	1		1		1		1		1		1		1		1	
1.10 Autoclave – capacity 20 – 30 litres	1		1		1		1		1		1		1		1	
1.11 Microwave Oven	1		1		1		1		1		1		1		1	
1.12 Equipment for Measurement of Radioactivity*	1		1		1		1				1					
1.13 Supplementary equipment for Measurement of Radioactivity* (for item 10)*	1		1		1		1				1					
1.14 Stethoscope for Veterinary use	1				1		1		1		1		1		1	
1.15 Digital Thermometer-stick	1		1		1		1		1		1		1		1	
1.16 Top Pan Balance	1						1		1		1		1		1	
1.17 Refrigerated Insulated Box	1		1		1		1		1		1		1		1	
1.18 Chest Freezer	1		1		1		1		1		1		1		1	

1.19 Digital photo camera	1		1		1			1			1		
1.20 Copy machine A4/A3			1		1		1						
1.21 Laser printer	1		1		1		1				1		1
1.22 Fax machine	1		1		1		1						1
1.23 Vehicle	1		1										
1.24 Water pressure washers			1		1								

**Annex IX a)**

**NEEDS ASSESSMENT FOR EQUIPMENT AT SELECTED PHYTOSANITARY BIPs**

SOURCE OF FUNDING □	IPA 2009 and/or NATIONAL FINANCING									
	STARA GRADIŠKA		METKOVIĆ		PLOČE		KARASOVIĆI		ZAGREB POST	
BIPs	Quantity	Total price	Quantity	Total price	Quantity	Total price	Quantity	Total price	Quantity	Total price
2.1 Bookcase with doors	4	2 128	3	1 596	4	2 128	3	1 596	1	532
2.2 Working desk	4	1 132	2	566	4	1 132	2	566	1	283
2.3 Corner extension for working desk	2	446	2	446	2	446	2	446		
2.4 Drawer	2	374	2	374	2	374	2	374	1	187
2.5 Office chair	2	1 312	2	1 312	2	1 312	2	1 312	1	656
2.6 Conference chair	2	230	2	230	2	230	2	230	1	115
2.7 Hanger	2	116	2	116	2	116	2	116	1	58
2.8 Small cabinet	1	213	1	213	1	213	1	213	1	213
2.9 Laboratory table with under bench cabinets – Type 1	1	1 471	1	1 471	1	1 471	1	1 471		
2.10 Laboratory table - Type 2	1	660	1	660	1	660	1	660		
2.11 Laboratory table with under bench cabinet – Type 3	1	954	1	954	2	1 908	1	954		
2.12 Laboratory table with under bench cabinet – Type 4	1	1 200	1	1 200	1	1 200	1	1 200		
2.13 Wall supported cabinet – Type 1	4	1 112	4	1 112	4	1 112	4	1 112		

2.14 Wall supported cabinet – Type 2	2	348	2	348	2	348	2	348		
2.15 Laboratory chair	2	360	2	360	2	360	2	360		
2.16 Laboratory sink with under bench cabinet	1	1 504	1	1 504	1	1 504	1	1 504	1	1 504
2.17 Transport trolley with working table	1	567	1	567	1	567	1	567		
<b>TOTAL COST</b>		<b>14 127</b>		<b>13 029</b>		<b>15 081</b>		<b>13 029</b>		<b>3 548</b>

**Annex IX b)**

**NEEDS ASSESSMENT FOR EQUIPMENT AT SELECTED VETERINARY BIPs**

SOURCE OF FUNDING ▶	IPA 2009 and NATIONAL CO FINANCING											
BIPs ▶	PLOČE PORT			METKOVIĆ			STARA GRADIŠKA			KARASOVIĆI		
SERVICE / EQUIPMENT ▼	Quantity	Unit price	Total price	Quantity	Unit price	Total price	Quantity	Unit price	Total price	Quantity	Unit price	Total price
Lab swivel stool	6	150	900	4	150	600	7	150	1 050	4	150	600
Lab low cabinet	8	740	5 920	8	740	5 920	10	740	7 400	8	740	5 920
Washing/drying machine	1	780	780	1	780	780	1	780	780	1	780	780
High cabinet	3	350	1 050	3	350	1 050	10	350	3 500	3	350	1 050
Low cabinet	4	210	840	6	210	1 260	6	210	1 260	4	210	840
Office desk with return	4	425	1 700	4	425	1 700	4	425	1 700	4	425	1 700
Ordinary office pedestal	4	190	760	5	190	950	5	190	950	5	190	950
Ordinary office swivel chair	6	140	840	5	140	700	6	140	840	5	140	700
Safe for Drugs	-	-	-	2	330	660	3	330	990	1	330	330
Coat hanger	9	80	720	3	80	210	9	80	720	3	80	210
Courtesy chair	3	100	300	4	100	400	4	100	400	4	100	400
Bench	2	330	660	2	330	660	2	330	660	2	330	660
Kitchen set	1	5 000	5 000	1	5000	5 000	1	5 000	5 000	1	5 000	5 000
Chair	4	80	320	4	80	320	4	80	320	4	80	320
Dining table	1	230	230	1	230	230	1	230	230	1	230	230



Living table	1	280	280	1	280	280	1	280	280	1	280	280
Corner sofa	1	1 200	1 200	1	1200	1 200	1	1 200	1 200	1	1 200	1 200
Desk	2	240	480	2	240	480	2	240	480	2	240	480
Bed side table	-	-	-	1	140	140	2	140	280	2	140	280
Bed	-	-	-	1	470	470	2	470	940	2	470	940
Wardrobe	2	290	580	2	290	580	2	290	580	2	290	580
Chest of 3 drawers	-	-	-	1	250	250	2	250	500	2	250	500
Desk lamp	4	90	360	4	90	360	4	90	360	4	90	360
Transport trolley	2	800	1 600	3	800	2 400	3	800	2 400	3	800	2 400
Disables restroom grab bars set	1	200	200	1	200	200	1	200	200	1	200	200
Toilet room set	4	370	1 480	4	370	1 480	6	370	2 220	4	370	1 480
Wall coat hanger	4	30	120	4	30	120	6	30	180	4	30	120
Wheeled bin	2	450	900	2	450	900	4	450	1 800	1	450	450
Stainless steel table	4	500	2 000	4	500	2 000	7	500	3 500	3	500	1 500
Sink	2	580	1 160	4	580	2 320	8	580	4640	4	580	2 320
6 Animal Cages on 1 Stand	-	-	-	1	3 600	3 600	1	3 600	3 600	1	3 600	3 600
2 Animal Cages on 1 Stand	-	-	-	1	2 300	2 300	1	2 300	2 300	1	2 300	2 300
Open clip closed shelving	4	400	1 600	4	400	1 600	6	400	2 400	4	400	1 600
Lockers	6	300	1 800	6	300	1 800	6	300	1 800	6	300	1 800
Apron and helmet wardrobes	2	100	200	2	100	200	6	100	600	2	100	200
Bird Cage	-	-	-	1	60	60	2	60	120	1	60	60
Forklift	2	8 600	17 200	2	8 600	17 200	2	8 600	17 200	2	8 600	17 200
Vehicle	1	15 000	15 000	1	15 000	15 000	1	15 000	15 000	1	15 000	15 000
<b>SUB TOTAL</b>			<b>66 180.00</b>			<b>75 380.00</b>			<b>88 380.00</b>			<b>74 570.00</b>
<b>TOTAL</b>												<b>304 510.00</b>

## Annex X

## ESTIMATION OF WORK COSTS AT SELECTED BIPs

BIPs ▶	STARA GRADIŠKA	METKOVIĆ	PLOČE	KARASOVIĆI
PHYTOSANITARY WORKS	350 000*	300 000	290 000*	270 000
VETERINARY WORKS	1 800 000	1 600 000	1 400 000	1 500 000

\* Note: Currently costs for phytosanitary BIPs can not be estimated, because detailed cost estimation for works on those BIPs are in process of preparation

## DETAILED WORK COSTS AT SELECTED VETERINARY AND PHYTOSANITARY BIPs

BIPs ▶	STARA GRADIŠKA VET BIP	METKOVIĆ VET&PHYTO BIP	PLOČE VET BIP	KARASOVIĆI VET&PHYTO BIP
CIVIL WORKS	943 494.00	1 118 733.06	759 048.97	1 058 704.29
ELECTRIC SYSTEMS	82 640.00	80 335.00	57 996.65	76 213.05
MECHANICAL SYSTEMS	225 867.00	280 488.00	250 908.00	260 491.00
SEWAGE SYSTEMS	108 209.00	82 080.00	108 209.00	43 521.00
FRESH WATER SYSTEM	30 590.00	39 310.75	25 966.28	35 384.73
<b>TOTAL</b>	<b>1 390 800.00</b>	<b>1 600 946.81</b>	<b>1 202 128.90</b>	<b>1 474 314.07</b>
<b>UNEXPECTED COSTS 15%</b>	<b>208 620.00</b>	<b>240 142.02</b>	<b>180 319.33</b>	<b>221 147.10</b>
<b>OVERALL</b>	<b>1 599 420.00</b>	<b>1 841 088.83</b>	<b>1 382 448.23</b>	<b>1 695 461.17</b>