

IPA 2009 CROATIA PROJECT FICHE

HR2009-01-36-01

1. Basic information

1.1 CRIS Number: IPA/2009/21661

1.2 Title: **Capacity Building in the Field of Fight against Sexual Exploitation and Sexual Abuse of Children, and on Police Assistance to Vulnerable Crime Victims**

1.3 ELARG Statistical code: 01.36 – Political criteria

1.4 Location: The Republic of Croatia, Ministry of the Interior (hereafter: the MoI)

Implementing arrangements:

1.5 Implementing Agency:

Central Finance and Contracting Agency of the Republic of Croatia

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1.6 Beneficiary (including details of SPO):

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Financing:

1.7 Overall cost (VAT excluded): EUR 1 613 000

1.8 EU contribution: EUR 1 369 000

1.9 Final date for contracting: 2 years following the date of conclusion of the Financing Agreement

1.10 Final date for execution of contracts: 2 years following the end date for contracting

1.11 Final date for disbursements: 3 years following the end date for contracting

2. Overall Objective and Project Purpose

2.1 Overall Objective:

Enhancing the law enforcement in the fight against sexual exploitation and sexual abuse of children according to the EU standards and best practise.

2.2 Project purposes:

Further strengthening of the institutional capacities in the area of prevention and fight against sexual exploitation and sexual abuse of children, as well as in the area of police assistance to vulnerable crime victims, especially children and their families.

2.3 Link with AP:

The project is in line with Accession Partnership (AP). In section 3.1, under title »Justice, freedom and security«, as short-term priority it is stated: »Improve coordination between law enforcement bodies and the judiciary, particularly in connection with economic crime, organised crime, fraud, money laundering and corruption; reinforce the fight against drug trafficking and strengthening drug prevention and drug demand reduction. Provide the necessary specialised training to law enforcement agencies.«

In section 3.2 as mid-term priority it is stated: »Further improve the equipment and infrastructure of the police, including the establishment of a computer-based investigation system; strengthen cooperation between the police and other law enforcement agencies; reinforce the fight against drug trafficking, organised crime, economic crime (including money laundering and counterfeiting of currencies), fraud and corruption; improve alignment of the related national legislation with the Acquis in these sectors.«

In addition, Croatia 2008 Progress Report (Commission staff working document), under title »2.2. Human rights and protection of minorities«, gives general picture in the area: »The main problems affecting children continue to stem from violence in the family, generally parental relations connected to the custody and support of children, but also from weak, understaffed and overburdened social welfare institutions and correction facilities. There is a general lack of educated experts to provide advice to families. There has been no consolidated approach of the institutions towards the problems regarding child protection issues, including a prevention role of the educational institutions.«

2.3 Link with MIDP

In MIPD 2007 – 2009 for Croatia, under title »Component I – Transition Assistance and Institution Building«, in section 3 it is stated: »In the area of human rights ... Support can also be made available... for implementing a comprehensive strategy and action plan on all forms of discrimination as well as assisting in the implementation of plans improving women's and children's rights.«

2.5 Link with National Development Plan:

Program of the Croatian Government for the mandated 2008-2011, states in Section 27:

»- We shall continue with appointment to a place and supply of modern equipment for police officers as well as with equipment of police districts and stations.«

»- We shall modernize Education Centre - Police Academy.«

2.6 Link with national/ sectoral investment plans:

Strategy for Development of the IT and Telecommunications system of the MoI for period 2006 - 2010.

3. Description of project

3.1 Background and justification:

In the Republic of Croatia a protection of a family, protection of children's and minors' rights and stronger promotion of children's and minors' rights is the permanent task. Criminal acts committed to the detriment of children and minors set the necessity of stronger protection and promotion of children's and minors' rights. Due to serious consequences, criminal offences of sexual exploitation and sexual abuse put a task of further capacity building of all competent ministries and relevant institutions. The fact that criminal offenders sexually exploit and abuse children using computers, mobile phones, and similar storage devices with Internet connections, contributes to the complexity to police work. In order to more effectively prevent recidivism among previously convicted sex offenders, competent Croatian authorities, including the MoI, are at this moment considering changes in legislation needed to introduce Sex Offender Register in national criminal law.

There was a significant increase of criminal acts to the detriment of children and minors during the 2002-2008 period. (For annual statistics on number of reported crimes committed to the detriment of children and minors, please see in Annex 6) Although it could be said that increase occurs due to greater awareness about the children's and minors' rights, the represented statistics put a task of further capacity building of all concerned institutions. This task is especially imperative in cases of following two criminal acts: "Abuse of Children or Juveniles in Pornography" and "Introducing Pornography to Children and Child Pornography in a Computer System or Network", which will be more represented in the future due to wider use of modern technology. It is very important to point out that the work upon the mentioned criminal acts supposes the cooperation of several different agencies which act in several various governmental ministries and institutions, as well as in business sector and civil society sector.

During 2007 certain activities in cooperation of the General Police Directorate and the Ombudsman for Children were carried out with purpose of getting acquainted the public with the new phenomena of sexual criminal acts to the detriment of children which are committed by using the computer system and networks. Sexual abuse and sexual exploitation of children is still underreported in Croatia, and additional effort should be done to rise up awareness of general public on new phenomena of sexual crimes to the detriment of children.

In November 2007 the General Police Directorate initiated a police operation of suppression of child pornography on the Internet with a code name »Sledgehammer«. Operation was carried out in coordination with the Interpol General Secretariat and competent police services of large number of countries. The final part of the action in Croatia was carried out in February 2008, while in other countries activities were continued after that time. More of 200 persons have been suspected. It is necessary to point out that police operation was carried out without using appropriate computer forensic hardware and software. Thereby a problem occurs in the unchanged copying of hard disk contents of the searched computer.

Croatian law enforcement agencies confirmed new trends on sexual abuse and sexual exploitation of children committed by use of mobile phones in 2008. They have established following *modus operandi* of the offenders: a) via SMS Chat service they get in contact with children and minors, presenting themselves as persons of their age, and start the process of "grooming"; b) after obtaining confidence they ask them to send them video-clips in which they would show their face and/or breasts; c) in the next phase they ask them to send MMS

with their sexual organs, in case they refuse they threaten them that their previously transferred video-clips they would show to their parents and friends; d) broken by threats and blackmail, damaged children accept all conditions of offenders: via the mobile phones they record their sexual behavior which includes various types of humiliation and sex with other children, and such video-clips they send to the offender via MMS. Beside the adequate forensic hardware and software, the main precondition for successful fight against new forms of sexual exploitation and sexual abuse of children is established cooperation among national, regional and international law enforcement and other child protection agencies.

Providing more effective protection to children is closely connected to strengthening their position as victims during police and court proceedings. Regarding to that, the first contact with law enforcement authorities is especially important, and as a rule they are police officers. In Criminal Police Departments all over Croatia, there are 23,9% female police officers, but more than 50% of police officer for juvenile delinquency, crimes against children and domestic violence are female. That includes all levels of police hierarchy (For description of institutional framework of the MoI, please see in Annex 3), so, as a general rule, children that are crime victims are interviewed by female police officers (For breakdown of child victims by sex for 2008 in percentages, please see in Annex 6).

In majority of cases the child is for the first time interviewed by police officers in police premises. Depending on information and evidences gathered in the initial phase, decisions are made on further criminal proceeding and involvement of other criminal justice system institutions. Due to mentioned reasons it is necessary to appropriately train police officers on the rights of victims and how to assist the victims during police proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimization. Vulnerable groups of victims which should be specially treated are: children, minors and victims of sexual crimes.

According to the Governmental Regulation on Internal Organization of the MoI, a special Juvenile Delinquency and Crimes against Family and Children Division was set up, as a part of Criminal Police Directorate, within General Police Directorate (Please see in Annex 3: Description of Institutional Framework). That Division is competent for criminal offences to the detriment of children and minors, which includes criminal offences of sexual exploitation and sexual abuse, regardless of a modus operandi but also for the criminal offences conducted by children and juveniles. A total of 211 work places of police officers in the MoI on national, regional and municipal levels are foreseen by systematisation of working places. The majority of police officers that are working on juvenile delinquency and crimes against children and family cases are females.

Organizational set up at the regional level differs on the category of police district. There are four categories of police districts (For description of institutional framework of the MoI, please see in Annex 3), established according to number of inhabitants and number of committed crimes. Out of twenty police districts in Croatia in total, one police district (the capital and surrounding areas) is of the 1st category, and four police districts are of the 2nd category. In the 1st and the 2nd categories of police districts the Divisions of juvenile delinquency are set up, while in other fifteen police districts the police officers for juvenile delinquency work in the framework of the General Crime Department. At the level of police districts 53 work places for juvenile delinquency are set up, and at the level of police stations 151 work places are set up.

Police officers on national and regional level have academic degree in criminology or law, and parts of them have academic degree in social works or similar science. Due to the specific

nature and its sensitiveness, all police officers for juvenile delinquency must be certified. The certification procedure is based on a specialist course, which consists of multidisciplinary training and of developing interviewing skills with children. Coordination of work is set up in the Juvenile Delinquency and Crimes against Family and Children Division. At this moment the Division is adequately staffed with seven skilled and well experienced police officers, but they have limited experience in international law enforcement operations on suppression sexual exploitation and sexual abuse of children. Majority of them have ten years or more experience in combating juvenile delinquency, crimes against children and domestic violence. For this moment units on the national and regional levels are adequately staffed with skilled and well experienced police officers.

Police officers working on the line participate in trainings and seminars organised on national and international level. Huge majority of police officers have to be additionally educated and trained on investigating internet related crimes and crimes involving travelling sex offenders. Additional knowledge is needed regarding sexual abuse and sexual exploitation of children in social welfare institutions. Police officers on all three levels have to be trained on providing police assistance to vulnerable crime victims and members of their families. Internationally adopted standards known as »witness and victim support system« is underdeveloped in Croatia and there are no law provisions with obligations for police officers on providing assistance to victims till new Criminal Procedure Act came into force on 1 January 2009, but will be fully implemented in the year 2011.

Criminal science and practice have demonstrated that in order to obtain successful and efficient testimonies from children and juvenile victims of criminal offences, and in order to prevent their repeated victimization, police officers need to have special expert knowledge and experience. But they also have to have specially furnished and equipped rooms for conducting interviews with children and juveniles on their disposal. Rooms for conducting interviews with children and child victims have to be equipped with audio and video, real time synchronized HD recording system. The furniture must be specially designed for the accommodation of children and juveniles. (For geographical breakdown per Police Districts for furniture and equipment, please see in Annex 3.) Treating vulnerable crime victims in specially furnished and equipped rooms is an essential part of internationally known »witness and victim support system«, which significantly improve the position of victims in criminal proceedings.

The General Police Directorate has expressed its full readiness to set up as soon as possible required standards in the protection of children from secondary victimization during their stay in the police, and it was agreed that all police districts will undertake necessary activities and prepare special premises and provide that the furniture purchased within this project can immediately be placed in these premises. It is planned to furnish 45 rooms with furniture adequate for conduction interviews with child victims. It was not foreseen to record all interviews conducted with children, but only the ones that will be used as evidence in the court. Due to that fact, out of 45 adequately furnished rooms, only 28 rooms are planned to be equipped with audio and video, real time synchronized HD recording system. The number of separate rooms for both purposes has been determined on the bases of the category of police districts. According to existing practise in Croatia, separate rooms for interviewing children will be located within the police premises. Respecting the best EU member states` experience, these rooms will be separated from other rooms with policing purpose.

Specific characteristics in suppression of criminal offences to the detriment of children and minors, especially sexual criminal offences, including child pornography, is that successfulness

depends to large extent on common and coordinated work of several state authorities (the MoI, the Ministry of Justice, Ministry of Family, Veterans' Affairs and Intergenerational Solidarity, the Ministry of Health and Social Welfare, the Office of Ombudsman for Children, the Office of Gender Equality Ombudsman), organisation of civil society for child protection and business sector (Croatian Internet providers). Laws and by-laws do not oblige to some degree the mentioned institutions to cooperation which includes exchange of information and common activities, and there are no corresponding protocols which would regulate mutual rights and obligations. Exceptions are Rules of Procedure in Cases of Family Violence and Rules of Procedure in Cases of Bullying. Such lack slows down to great extent criminal investigations, influences the quality of proofs which are sent to the court and in that way directly influence on court decisions. Analysis of the so far way of work established that an additional education of police officers, state attorneys and judges, who directly work on criminal matters is necessary. It was established that it is necessary to bring urgently a Rules of procedure in the case of the report of criminal offences to the detriment of children among state institutions which to a large extent first obtain information on perpetration of such criminal procedures, and are mentioned above.

Out of regulations of national origin the most important are the Criminal Code («Official Gazette» 110/97, 27/98, 50/00, 129/00, 51/01, 111/03, 190/03, 105/04, 84/05, 71/06), Criminal Procedure Act («OG» 110/97, 27/98, 58/99, 112/99, 58/02, 143/02, 115/06), the new Criminal Procedure Code /valid from 1 September 2011/ («Official Gazette», series no. 152/08) and Act on juvenile courts («OG» 111/97, 27/98, 12/02), according to which the legal framework for handling of the police, public prosecutors and courts is set up, for the purpose of detecting perpetrators of criminal offences and their processing and for the purpose of providing support to victims of criminal offences. The new Criminal Procedure Act differs from current Criminal Procedure Act, especially referring the rights of the victims of criminal offences. New provisions oblige all participants in the criminal procedure, including police, to provide appropriate assistance to victims, especially to the children and victims of sexual criminal offences. Thus into the Croatian legal system the Framework decision of the EU Council on the standing of victims in criminal proceedings dated 15 March 2001 (2001/220/JHA) has been implemented.

Out of Croatian strategic documents the most important are:

- *National action plan for children's rights and interest from 2006 till 2012*, foresees the participation of the MoI in implementation of measures for improvement of the system of protection of children from abuse and neglect, decrease of a number of cases of abuse and neglect, enhancing the professional awareness in dealing with protection affairs, enhancing the prevention and timely identification of cases of abuse and neglect, including the cases of abuse through the Internet. Also the handling is ordered according to which the secondary victimisation of child victims is avoided.

- *National strategy of protection against family violence for the period from 2008 till 2010* («OG», 126/07). In this strategy a harmonisation of the national legislation which refers to protection of victims with legal standards and practises of EU countries is foreseen and with requests and recommendations of the Council of Europe. Special importance is given to establishment of the system for the support of victims and witnesses. Those purposes will be met through equipping of police premises for conducting interviews with children and minor victims of all offences and equipping of courts in order to satisfy the needs of victims/witnesses due to avoiding secondary victimisation.

As an implementation document, the *Rules of Procedure in Cases of Family Violence* dated November 2005 is important. Police officers are obliged to introduce in the appropriate and

clear way the victims of family violence with his/her legal rights, and to treat victims in considerate way, especially children, in order to avoid the secondary victimization.

- *National program for suppression of trafficking in human beings from 2005 till 2008*, which should be realised for the purpose of more successful fight against trafficking in human beings, and is realised through measures foreseen by the Annual operative plan for suppression of trafficking in human beings. Goals are identification of victims, detection and sanctioning of perpetrators, providing support and protection to victims, prevention, international cooperation and coordination of all foreseen activities.

Out of international documents transferred to national legislation the most important are:

- *Council of Europe Convention on cyber crime* («OG», International Agreements no: 9/2002), obliges the signatory countries to prescribe criminal acts related to child pornography, to adopt measures necessary in order to establish duties and procedures for the purpose of implementation of specific criminal investigations and procedures, and to adopt legal and other measures necessary for the search of computer system.

- *Facultative protocol of UN to the Convention on the rights of children, sale of children and child prostitution and child pornography* («OG», International Agreements no: 5/2002) obliges the signatory countries to take measures for the purpose of support to children, victims in legal procedure, and to prevent perpetration, detection, research, court prosecution and punishment of persons responsible for criminal acts which include selling the children, child prostitution, child pornography, and tourism for the purpose of sexual exploitation of children.

Out of the EU Acquis documents the most important are:

- *Joint action to combat trafficking in human beings and sexual exploitation of children* (97/154/JHA), adopted by the Council of the EU on 24 February 1997 obliges the EU member states to take the measures necessary to ensure that adequate investigation powers and techniques are available to enable the offences and to appropriately protect witnesses who provide information concerning the offences and to appropriately assist victims and their families.

- *Decision to combat child pornography on the Internet* (2000/375/JHA), adopted by the Council of the EU on 29 May 2000 obliges the EU member states to ensure the widest and speediest possible cooperation to facilitate an effective investigation and prosecution of offences concerning child pornography on the Internet in accordance with existing arrangements and agreements.

- *Framework decision on standing of victims in criminal proceedings* (2001/220/JHA), adopted by the Council of the EU on 15 March 2001 obliges the EU member states to ensure that victims who are particularly vulnerable can benefit from specific treatment best suited to their circumstances and to take appropriate measures to ensure that its authorities question victims only insofar as necessary for the purpose of criminal proceedings and to ensure that victims have access, as from their first contact with law enforcement agencies, to information of relevance for the protection of their interests.

- *Framework decision on combating trafficking in human beings* (2002/629/JHA), adopted by the Council of the EU on 19 July 2002 obliges the EU member states to consider children who are victims of offences as particularly vulnerable victims and to ensure appropriate assistance for his or her family.

- *Framework decision on combating the sexual exploitation of children and child pornography* (2004/68/JHA), adopted by the Council of the EU on 22 December 2003 obliges the EU

member states to treat victims of sexual exploitation as particularly vulnerable victims and to take all measures possible to ensure appropriate assistance for the victim's family.

Out of international documents to be transferred to national legislation the most important are:

- *Council of Europe Convention on protection of children from sexual exploitation and sexual abuse*, adopted on 12 July 2007, which ratification is expected in the Croatian Parliament. Purposes of this Convention are prevention and suppression of sexual abuse of children and protection of the rights of children, victims of sexual exploitation and abuse. Signatories are obliged to identify victims of criminal offences established by Convention, especially analysing the materials of child pornography, which are transferred or are at disposal by using information or communication technology, to take measures in order to protect the rights and interest of victims, to take measures in order to ensure that staff, units or services charged for investigation are specialized in the field of suppression of sexual violence and sexual abuse of children, to ensure conditions that interviews with the child are conducted in specially arranged premises, that an interview with a child is conducted by professionals who passed education as well as to take measures that interviews with victim or child witness are recorded. The results of the project would greatly help in fulfilling the tasks which are put before the Republic of Croatia by this document.

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In order to establish more efficient system of fight against sexual exploitation and sexual abuse of children, and especially for the fight against new phenomena which are carried out by using computer systems and computer network, but also the appropriate system of assistance to victims of this kind of criminal behaviours (not just children as a direct victim but also their families) some of identified lacks should be solved.

Those lacks can be divided into following groups:

1. The lack of appropriate computer hardware and software for crime investigations, the lack of equipment for recording interviews and inadequately equipped and furnished police premises for conducting interviews with child victims and witnesses of crimes.

It is necessary to remove the mentioned lacks as soon as possible due to increase of criminal offences of sexual exploitation and sexual abuse of children committed by computers mobile phones, iPods and similar storage devices with Internet connections, and impossibility of further efficient suppression without appropriate computer forensic equipment and appropriately equipped and furnished official premises.

2. The lack of guidelines for police assistance to vulnerable crime victims, especially to children and their families, and the lack of appropriate way for providing relevant information to victims and report of criminal offences.

It is possible to remove the mentioned lack by drafting guidance for the purpose of providing relevant information to victims, prevention of the secondary victimization and decreasing the risks of repeated victimisation, and by drafting guidance for crime victims, especially vulnerable groups and members of their families, and establishing the specialized web service for providing relevant information to victims and a report of criminal offences, with an emphasis on criminal offences which are committed through the Internet.

3. Insufficient connection and harmonisation of a work of various institutions, which protect and promote the rights and the best interests of children, the victims of sexual exploitation and sexual abuse.

It is possible to remove the mentioned lack by assessment of the current state in the field of fight against sexual exploitation and sexual abuse of children, drafting Protocol for Institutional Co-operation, drafting Standard Operating Procedures on handling in cases of investigation and conducting trainings for police officers, as well as public prosecutors and judges.

3.2 Assessment of project impact, catalytic effect, sustainability and cross border impact:

Due the fact it is the first project in the field of fight against sexual exploitation and sexual abuse of children, a strong project impact is expected on more efficient fighting the most serious crimes against children through strengthening law enforcement officers' skills, strengthening synergetic approach of governmental institutions, civil society sector and business sector to fight those crimes and strengthening technical capacities of law enforcement agencies.

It is expected that results of the project will have positive effect by speeding up Croatia's harmonization with the EU Acquis and standards.

For the purpose of preparations for implementation of the Council of Europe Convention on the protection of children against sexual exploitation and sexual abuse and implementation of the investment component of this project, the MoI is planning in 2009 and 2010 to carry out adaptation of premises in all police districts which are defined for the work with children, victims of sexual exploitation and sexual abuse.

3.3 Results and measurable indicators:

- In relation with activity 1

1. Assessment Report with emphasis on recommendations for improvement in the MoI and Ministry of Justice, including Public Prosecutor's Office, in order to fight more efficiently on sexual exploitation and sexual abuse of children and to more efficiently assist vulnerable crime victims, especially children and their families, adopted.

The Report should pay special attention on collection of relevant data and the legal base for conduction and recording interviews with children and minors by the police officers. The Report should also suggest appropriate modalities to build capacities for international law enforcement cooperation in fight against sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions.

- In relation with activity 2

2.1 Protocol among the MoI, the Ministry of Justice, Ministry of Family, Veterans' Affairs and Intergenerational Solidarity, the Ministry of Health and Social Welfare, Children's Health Clinics, the Office of Ombudsman for Children, the Office of Gender Equality Ombudsman, Internet service providers and relevant NGO's on handling in cases of investigations of all types of sexual exploitation and sexual abuse of children, including Internet and computer related crimes, adopted.

2.2 Standard Operating Procedures on handling in cases of investigations on sexual exploitation and sexual abuse of children, adopted.

2.3 The specialized Internet service for providing relevant information to victims and for report of criminal offences, with an emphasis on criminal offences to the detriment of children, which are committed through the Internet, set up.

2.4 Awareness campaign with the aim to encourage reporting of criminal offences to the detriment of children, focused on target groups (e.g. children in residential care institutions, children that are victims of travelling sex offenders and victims of parental abuse), launched.

- In relation with activity 3

3.1 Guidance for police officers on assistance to vulnerable crime victims, especially children and members of their families, with the aim to provide relevant information, to prevent secondary victimization and to reduce risk of repeated victimization, adopted.

3.2 Guidance for the vulnerable crime victims, especially children and members of their families, which provides relevant information on the possibilities of a report of criminal offences, a procedure which follows after the report, kinds of assistance which the victim can obtain and the ways and conditions of providing police protection, adopted.

- In relation with activity 4

4.1 Level of knowledge and skills of police officers, public attorneys and judges in investigating sexual exploitation and sexual abuse of children, including Internet and computer related crimes and on providing assistance to vulnerable crime victims, especially children and their families, raised.

4.2 Level of expertise and knowledge of police officers on right use of technical equipment in investigating sexual exploitation and sexual abuse of children, raised.

- In relation with activity 5

5.1 Training modules and training materials for education of police officers, public prosecutors and judges who will conduct further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and on providing police assistance to vulnerable crime victims and how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation, developed.

5.2 A system of continuous education of police officers, public prosecutors and judges for investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and on providing police assistance to vulnerable crime victims and how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation, especially children and their families, through training the trainers on the basis of developed training materials, set up.

- In relation with activity 6

6. Facility and technical base for implementing the »witness and victim support system« in all police districts, in accordance with best practise of EU member states in conducting interviews with child victims, by furnishing with furniture adequate for conducting interviews with children and equipping the official police premises with digital units for audio-visual recording of interviews, by purchasing forensic computers and forensic software for investigating computers, mobile phones and similar storage devices, and the Internet, established.

3.4 Activities:

- Activity 1 is planned to be implemented through Twinning contract

1.1.1 Data gathering and analysis of characteristics, scope and trends of sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social

welfare institutions, and data gathering and analysis of main forms of police and judicial assistance to vulnerable crime victims, especially children and their families.

1.1.2 Data gathering and analysis of existing criminal legislation, criminal procedure and judicial practice in regard to sexual exploitation and sexual abuse of children.

1.1.3 Data gathering and analysis of existing legislation and by-laws which regulate law enforcement handling when investigating sexual exploitation and sexual abuse of children and when providing police assistance to vulnerable crime victims, especially children and their families.

1.1.4 Data gathering and analysis of existing legislation and by-laws which regulate conduction and recording interviews with children and minors by the police officers, public prosecutors and judges.

1.1.5 Data gathering and analysis of police practice on international law enforcement cooperation in fight against sexual exploitation and sexual abuse of children.

1.1.6 Data gathering and analysis of police practice and police trainings in regard to criminal investigations of sexual exploitation and sexual abuse of children and providing police assistance to vulnerable crime victims, especially children and their families.

1.1.7 Data gathering and analysis of judicial practise and training needs in regard to investigations and prosecutions of offenders of sexual exploitation and sexual abuse of children and providing judicial assistance to vulnerable crime victims, especially children and their families.

1.2.1 On the basis of gathered data drafting Assessment Report with recommendations for improvement.

- Activity 2 is planned to be implemented through Twinning contract.

2.1.1 On the bases of approved Report, drafting Protocol among the MoI, the Ministry of Justice, Ministry of the Family, Veterans' Affairs and Intergenerational Solidarity, the Ministry of Health and Social Welfare, Ombudsman for Children and Internet providers on handling in case of reporting all types of sexual exploitation and sexual abuse of children, including Internet and computer related crimes.

2.1.2. Adoption of the Protocol by competent authorities.

2.2.1 On the bases of approved Report, drafting Standard Operating Procedures for police officers on handling in cases of investigations on sexual exploitation and sexual abuse of children, including Internet and computer related crimes.

2.2.2 Adoption of the Standard Operating Procedures by competent authorities and its publication in order to make it available.

2.3.1 Establishment of a specialized Internet service for providing necessary information to vulnerable crime victims and a report of criminal offences, with an emphasis on criminal offences to the detriment of children which are committed through the Internet.

2.4.1 Launching of public awareness campaign with the aim to encourage reporting of criminal offences to the detriment of children, focused on target groups, (e.g. children in residential care institutions, children that are victims of travelling sex offenders and victims of parental abuse).

Activity 3 is planned to be implemented through Twinning contract.

3.1.1 On the bases of approved Report, drafting Guidance for police officers on police assistance to vulnerable crime victims, especially children and their families, with the aim to provide relevant information, to prevent secondary victimization and to reduce risk of repeated victimization.

3.1.2 Adoption of the Guidance by competent authorities and its publication in order to make it available.

3.2.1 Drafting the Guidance for support to the vulnerable crime victims, especially children and their families, that provides information on possibilities of a report of criminal offences, procedure that follows after the report, kinds of assistance which the victim can obtain, and the ways and conditions of providing police assistance and protection.

3.2.2 Adoption of the Guidance for support to vulnerable crime victims by competent authorities and to make it available.

- Activity 4 is planned to be implemented through Twinning contract.

4.1.1 On the bases of approved Assessment Report, training of police officers, public attorneys and judges on general knowledge and skills when investigating sexual exploitation and sexual abuse of children including Internet and computer related crimes, and on providing police assistance to vulnerable crime victims, especially children and their families.

4.1.2 On the bases of approved Assessment Report, training of police officers on criminal-process correct use of technical equipment when investigating sexual exploitation and sexual abuse of children.

- Activity 5 is planned to be implemented through Twinning contract.

5.1.1 On the bases of approved Assessment Report, developing training modules and making training materials for education of police officer who will conduct further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions and providing police assistance to vulnerable crime witnesses and victims crime victims, especially children and their families.

5.1.2 On the bases of approved Assessment Report, developing training modules and making training materials for education of public prosecutors and judges who will conduct further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and on how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation.

5.2.1 According to the developed training modules for police officers, training trainers for further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and on providing assistance to vulnerable crime victims, especially children and their families.

5.2.2 According to the developed training modules for public prosecutors and judges, training trainers for further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation.

Activities 1 to 5 are planned to be implemented through the twinning contract, in total value of 0.80 M€.

- Activity 6 is planned to be implemented through Supply contract, in total value of 0.81 M€.

6.1 Furnishing 45 official premises with furniture adequate for conducting interviews with child victims.

6.2 Purchasing 28 sets of digital equipment for audio-visual recording of interviews with child victims.

6.3 Purchasing 30 sets of portable forensic computers for criminal investigations.

6.4 Purchasing 30 sets of forensic software for child pornography investigations on computer systems.

6.5 Purchasing 30 sets of forensic solution for child pornography investigations on mobile phones and similar storage devices.

3.5 Conditionality and sequencing:

With the aim to do necessary preparations, the MoI already identified offices in police premises to be adapted for conducting interviews with children victim of sexual exploitation and sexual abuse. Identified rooms should be available for adaptation at the beginning of the project. The MoI commits itself to do and finance adaptation the offices prior installation of the equipment purchased through this project.

Project implemented through twinning require full commitment and involvement on behalf of senior level officials of the beneficiary institution. Therefore, the leadership of the MoI commits itself to provide adequate staff and support to the twinning partner as well as to introduce the institutional changes identified as necessary for successful fight against sexual exploitation and abuse of children.

During the work on the project, access of the twinning partners to all necessary management levels will be ensured.

The Twinning can be tendered immediately; it is not dependent on any other project components.

There is no sequencing between this IPA 2009 project and projects financed from the previous programming years.

3.6 Linked projects:

From the projects that were carried out or are still carrying out in the wider field of sexual exploitation, the greatest number of them refers to the fight against trafficking in human beings, out of which we shall mention the most important and recent ones.

- Criminal Police Directorate in cooperation with the State Attorney's Office and International Organisation for Migration (IOM) finalized during 2005 an implementation of multi-modular project titled «Suppression of trafficking in human beings», which consisted of two-year professional education of 25 police officers.

- The MoI and the Ministry of Justice participated in implementation of the bilateral project with the British Government, titled «Prevention of the Juvenile Crime and Support to Victims and Witnesses», which started in 2005. The project was carried in two Croatian towns, but was stopped due to changes in priorities in financing.

- At the end of 2006 the MoI began with a bilateral project with the British Government, which was carried out in cooperation with IOM, and which consisted of education of 27 border police officers and drafting of a guideline for border police officers on smuggling and trafficking in human beings.

- The MoI participated in implementation of finished regional CARDS 2004 project «Strengthening Capacities of the Police in the Fight against Organized Crime in the Southeast Europe» of the Council of Europe and IOM, in the framework of which a Guideline on suppression of trafficking in human beings was drafted.

- The MoI participated in implementation of the project of ICMPD titled «Program of support for establishment of referral mechanism for protection of victims of trafficking in human beings» in south-eastern countries, and in implementation of the operative project «ILAEIRA», which is organised by the Ministry of Public Order of the Republic of Greece with a support of the European Commission, Europol, Interpol, SECI Regional Centre, Eurojust and Frontex.
- The MoI participated in implementation of the national CARDS 2004 project «Combating Trafficking of human beings», which is carried out by the Government Office for human rights. The project has been finished in May 2008.
- UNDP has started in 2008 the implementation of the project «Assistance in the Development of a Witness and Victim Support System in Croatia». This project is composed of providing support to unspecific categories of witnesses and victims in handling before the courts in four towns.
- At the end of year 2008 MoI and UNDP agreed implementation of the project titled “Destruction for Development; Engaging communities in fighting crime in support to MoI’s community based policing strategy” for the period 2008-2011. Planned activities, amongst others will be: trainings of police officers in four pilot courts to provide support to the victims of domestic violence, participation of police officers on trainings in the framework of Witness and Victim Support project and establishing of internal protocols on victim support procedure. Results of mentioned projects would establish good basis for continuation of strengthening of capacity of the MoI in this area through the activities foreseen with this project because their compatibility with this project, which is focused on special needs of under aged crime victims and members of their families.
- The Ministry of Justice finished Twinning Light project «Support to the Changes of Pre-Trial Criminal Proceedings in Croatia» (CARDS 2003 HR03-IB-JH-04-TL). Most relevant document created during implementation of that project is «Reform of Pre-Trial Criminal Proceedings in Croatia – Analysis, Comparison, Recommendations and Plan of Action (2007 – 2012)», which describes tasks regarding protection of the victims’ rights, creation a victim sensitive criminal justice system, prevention of secondary victimization, etc. The document gives concrete tasks to the MoI in providing assistance to specific categories of victims during the investigation proceedings of criminal offences which precede the court trial.

3.7 Lessons learned:

As a results of the abovementioned projects some of the issues that must be solved in the incoming period with the purpose of strengthening the Croatian capacity in concrete area raised, and can be in general identified as follow:

- Regardless the temporary popularity of certain topics, it is necessary to develop appropriated measures in other fields in which there are activities which also can be considered as violation of human rights.
- Insufficiencies were established in handling of the competent state services to vulnerable groups, especially to victims of criminal offences. Here the complexity of the work with minors and children, victims of criminal offences is especially pointed out.
- Regardless the great importance, there were neither projects nor systematically carried out activities in the fight against sexual abuse and exploitation of children.
- Lack in the fight against sexual abuse and exploitation of children is visible also in insufficient material-technical equipment with necessary means for work
- The so far activities were mostly concentrated on certain parts of state territory, while those peripheral are neglected.
- Finally, the preparation and nomination of this project follows lessons learned in the previous projects and activities.

4. Indicative Budget (amounts in €)¹

			SOURCES OF FUNDING										
			TOTAL EXP.RE	TOTAL PUBLIC EXP.RE	IPA COMMUNITY CONTRIBUTION		NATIONAL PUBLIC CONTRIBUTION					PRIVATE CONTRIBUTION	
ACTIVITIES	IB (1)	INV (1)	EUR (a)=(b)+(e)	EUR (b)=(c)+(d)	EUR (c)	% (2)	Total EUR (d)=(x)+(y)+(z)	% (2)	Central EUR (x)	Regional/ Local EUR (y)	IFIs EUR (z)	EUR (e)	% (3)
Activity I													
Twining contract	X	-	800 000	800 000	760 000	95	40 000	5	40 000	-	-	-	-
Activity II													
Supply													
Lot 1	-	X	89 000	89 000	67 000	75	22 000	25	22 000	-	-	-	-
Lot 2	-	X	489 000	489 000	366 000	75	123 000	25	123 000	-	-	-	-
Lot 3	-	X	68 000	68 000	51 000	75	17 000	25	17 000	-	-	-	-
Lot 4	-	X	76 000	76 000	57 000	75	19 000	25	19 000	-	-	-	-
Lot 5	-	X	91 000	91 000	68 000	75	23 000	25	23 000	-	-	-	-
TOTAL IB			800 000	800 000	760 000	95	40 000	5	40 000	-	-	-	-
TOTAL INV			813 000	813 000	609 000	75	204 000	25	204 000	-	-	-	-
TOTAL PROJECT			1 613 000	1 613 000	1 369 000	85	244 000	15	244 000	-	-	-	-

¹ All prices in this Fiche and its Annex 2 and Annex 5 related to supply of goods are result of market analysis conducted in January – February 2009. Variations explained in Annex 5 are included in this table.

5. Indicative Implementation Schedule (periods broken down per quarter)

Contracts	Start of Tendering	Signature of Contract	Project Completion
Twinning Contract	2Q 2010	4Q 2010	4Q 2011
Supply Contract	2Q 2010	3Q 2010	2Q 2011

All projects should in principle be ready for tendering in the 1st Quarter following the signature of the FA.

6. Cross cutting issues

6.1 Equal Opportunity:

Based on the fundamental principles of promoting equality and combating discrimination, participation in the project will be guaranteed on the basis of equal access regardless of sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation.

6.2 Environment: Not Applicable.

6.3 Minorities: Not Applicable.

ANNEXES

- 1- Log frame in Standard Format
- 2- Amounts contracted and Disbursed per Quarter over the full duration of Programme
- 3- - Description of Institutional Framework of the MoI, and
- Geographical Breakdown of the Equipment and Furniture per Police Districts.
- 4- Reference to laws, regulations and strategic documents
- 5- Details per EU funded contract
- 6- - Number of reported criminal acts for period 2002 – 2008 committed to the detriment of children and minors, which are put in the competence of Section for combating juvenile delinquency and crimes against children and family, and
- Breakdown of child victims by sex for 2008 in percentages.

ANNEX 1: Log frame in Standard Format

CAPACITY BUILDING IN THE FIELD OF FIGHT AGAINST SEXUAL EXPLOITATION AND SEXUAL ABUSE OF CHILDREN, AND ON POLICE ASSISTANCE TO VULNERABLE CRIME VICTIMS		Programme name and number IPA 2009	CRIS number: HR2009-01-36-01
Criminal Police Directorate of the Ministry of the Interior (hereafter: the MoI) of the Republic of Croatia.		Contracting period expires: 2 years following the date of conclusion of the Financing Agreement	Disbursement period expires: 3 years following the date of contracting
		Total budget allocation: EUR 1 613 000	IPA budget allocation: EUR 1 369 000
Overall objective	Objectively Verifiable Indicators	Sources of Verification	
Enhancing the law enforcement in the fight against sexual exploitation and sexual abuse of children according to the EU standards and best practise.	<ul style="list-style-type: none"> Enhanced protection of children from sexual abuse and sexual exploitation. Improved quality of police work in approaching victims and in procedure of detecting and proving criminal offences of sexual abuse and sexual exploitation of children. Raised level of harmonisation with best practice in EU member states and relevant principles of the Acquis. 	<ul style="list-style-type: none"> Annual Peer Base Missions Report. Annual Reports of Ombudsman for Children submitted to the Croatian Parliament. 	
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Further strengthening of the institutional capacities in the area of prevention and fight against sexual exploitation and sexual abuse of children as well as in the area of police assistance to vulnerable crime victims, especially children and their families.	<ul style="list-style-type: none"> Improved co-operation among competent ministries and relevant bodies. Raised level of expert knowledge and skills of police officers, public prosecutors and judges. Raised level of technical equipment necessary for more efficient fight and prevention of sexual exploitation and sexual abuse of children. 	<ul style="list-style-type: none"> Annual Reports of Ombudsman for Children submitted to the Croatian Parliament. Final twinning report on achieved project results. Annual Reports and statistics of the General Police Directorate. Annual report of the Material-Finance Directorate of the MoI submitted in the first year after finalization of implementation. 	<ul style="list-style-type: none"> Readiness of competent ministries and relevant institutions for more demanding capacity building activities in the field of fight against all forms of sexual abuse and sexual exploitation of children.

Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
<p>1. Assessment Report with emphasis on recommendations for improvement in the MoI and Ministry of Justice, including Public Prosecutor's Office, in order to fight more efficiently on sexual exploitation and sexual abuse of children and to more efficiently assist vulnerable crime victims, especially children and their families, adopted.</p> <p>The Report should pay special attention on collection of relevant data and the legal base for conduction and recording interviews with children and minors by the police officers. The Report should also suggest appropriate modalities to build capacities for international law enforcement cooperation in fight against sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions.</p> <p>2.1 Protocol among the MoI, the Ministry of Justice, Ministry of Family, Veterans' Affairs and Intergenerational Solidarity, the Ministry of Health and Social Welfare, Children's Health Clinics, the Office of Ombudsman for Children, the Office of</p>	<ul style="list-style-type: none"> • Report produced and adopted by relevant institutions. • Faster distribution of information among competent ministries and relevant institutions, which results with more efficient fight. 	<ul style="list-style-type: none"> • Plans for development of further work of competent ministries and relevant institutions. • Annual Reports and statistics of the General Police Directorate. • Annual Reports of Ombudsman for Children submitted to the Croatian Parliament and Annual Reports of competent ministries and relevant institutions. 	<ul style="list-style-type: none"> • Adequate implementation of the Protocol, the Standard Procedures and the Guidances. • Productive involvement of competent ministries and relevant institutions responsible for fight against sexual exploitation and sexual abuse of children. • Adequate cooperation among competent ministries and relevant institutions in drafting and efficiently implementing of the operational documents.

<p>Gender Equality Ombudsman, Internet service providers and relevant NGO's on handling in cases of investigations of all types of sexual exploitation and sexual abuse of children, including Internet and computer related crimes, adopted.</p> <p>2.2 Standard Operating Procedures on handling in cases of investigations on sexual exploitation and sexual abuse of children, adopted.</p> <p>2.3 The specialized Internet service for providing relevant information to victims and for report of criminal offences, with an emphasis on criminal offences to the detriment of children, which are committed through the Internet, set up.</p> <p>2.4 Awareness campaign with the aim to encourage reporting of criminal offences to the detriment of children, focused on target groups (e.g. children in residential care institutions, children that are victims of travelling sex offenders and victims of parental abuse), launched.</p> <p>3.1 Guidance for police officers on assistance to vulnerable crime victims, especially children and members of their families, with the aim to provide relevant information, to prevent secondary victimization and to reduce risk of repeated victimization, adopted.</p> <p>3.2 Guidance for the vulnerable crime victims, especially children and members of their families, which provides relevant information on the possibilities of a report of criminal offences, a procedure which</p>	<ul style="list-style-type: none"> • Up to 20% increased efficiency of investigations in the first year after implementation. • Up to 30% increased number of cases reported in electronic form in the first year after implementation. • Up to 30% reduced number of misconducts of police officers in assistance to vulnerable crime victims in the first year after implementation. • Up to 15% increased number of cases reported in classical form in the first year after implementation. • Up to 15% reduced number of cases of repeated victimization in the first year after implementation. • Up to 210 police officers trained on general knowledge and skills in investigating sexual exploitation and sexual abuse of children, including Internet and computer related crimes. 	<ul style="list-style-type: none"> • Annual Report of Ombudsman for Children submitted to the Croatian Parliament. • Annual Report of the General Police Directorate. • Central Register of citizens' complaints and petitions against the work of MoI employees. • Annual Report of the General Police Directorate. 	<ul style="list-style-type: none"> • Adequate experts appointed to participate in the Work groups established to draft operational documents and to set up the web service. • Availability and adequate participation of experts appointed.
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<p>follows after the report, kinds of assistance which the victim can obtain and the ways and conditions of providing police protection, adopted.</p> <p>4.1 Level of knowledge and skills of police officers, public attorneys and judges in investigating sexual exploitation and sexual abuse of children, including Internet and computer related crimes and on providing assistance to vulnerable crime victims, especially children and their families, raised.</p> <p>4.2 Level of expertise and knowledge of police officers on right use of technical equipment in investigating sexual exploitation and sexual abuse of children, raised.</p> <p>5.1 Training modules and training materials for education of police officers, public prosecutors and judges who will conduct further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and on providing police assistance to vulnerable crime victims and how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation, developed.</p> <p>5.2 A system of continuous education of police officers, public prosecutors and judges for investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and</p>	<ul style="list-style-type: none"> • Up to 30 public prosecutors and judges trained in investigating sexual exploitation and sexual abuse of children, with focus on crimes committed by use of Internet and computers. • Up to 60 police officers trained on right use of technical equipment in investigating sexual exploitation and sexual abuse of children. • Developed two sets of training materials for continuous education of police officers, public prosecutors and judges for investigating sexual exploitation and sexual abuse of children and providing police assistance to vulnerable crime victims and how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation. • Up to 30 police officers trained for further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, and on providing police assistance to vulnerable crime victims. • Up to 30 public prosecutors and judges for investigating sexual exploitation and sexual abuse of children and providing police assistance to vulnerable crime victims and how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation. 	<ul style="list-style-type: none"> • Twinning report on project implementation. • Police Academy and Judicial Academy reports on conducted trainings. • Twinning Report on project implementation. • Police Academy report on conducted trainings. • Judicial Academy report on conducted trainings. 	<ul style="list-style-type: none"> • Adequate employees selected to participate in trainings. • Availability and adequate participation of employees selected for trainings. • Adequate police officers, public prosecutors and judges selected to conduct education. • Availability and adequate participation of police officers, public prosecutors and judges selected to conduct training. • Adequate police officers, public prosecutors and judges selected to conduct train the trainer education.
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<p>providing police assistance to vulnerable crime victims and how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation, especially children and their families, through training the trainers on the basis of developed training materials, set up.</p> <p>6. Facility and technical base for implementing the »witness and victim support system« in all police districts, in accordance with best practise of EU member states in conducting interviews with child victims, by furnishing with furniture adequate for conducting interviews with children and equipping the official police premises with digital units for audio-visual recording of interviews, by purchasing forensic computers and forensic software for investigating computers, mobile phones and similar storage devices, and the Internet, established.</p>	<ul style="list-style-type: none"> • Equipping 45 official premises with furniture adapted for conducting interviews with child victims of sexual exploitation and sexual abuse. • Purchased 28 sets of digital equipment for audio-visual recording of interviews with child victims of sexual exploitation and sexual abuse. • Purchased 30 sets of portable forensic computers. • Purchased 30 sets of forensic software for child pornography investigations on computer systems. • Purchased 30 sets of forensic solutions for child pornography investigations on mobile phones and similar storage devices. 	<ul style="list-style-type: none"> • The MoI reports on taking over of the purchased equipment. 	<ul style="list-style-type: none"> • Availability and adequate participation of police officers, public prosecutors and judges selected to conduct train the trainer education. • Successfully conducted tender on equipping official premises with furniture adapted for conducting interviews with child victims of sexual exploitation and sexual abuse. • Successfully conducted tender for purchasing digital equipment for recoding interviews and forensic computer equipment and forensic software for searching and storing data from computer with Internet access and mobile phones.
Activities	Means	Specification of costs	Assumptions
<p>1.1.1 Data gathering and analysis of characteristics, scope and trends of sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and data gathering and analysis of main forms of police and judiciary assistance to vulnerable crime victims, especially children and their families.</p>	<p>Twinning</p>	<ul style="list-style-type: none"> • EUR 0.800 M 	<ul style="list-style-type: none"> • Timely and adequate availability of data necessary for proper conduction of the analysis.

<p>1.1.2 Data gathering and analysis of existing criminal legislation, criminal procedure and judicial practice in regard to sexual exploitation and sexual abuse of children.</p> <p>1.1.3 Data gathering and analysis of existing legislation and by-laws which regulate law enforcement handling when investigating sexual exploitation and sexual abuse of children and when providing police assistance to vulnerable crime victims, especially children and their families.</p> <p>1.1.4 Data gathering and analysis of existing legislation and by-laws which regulate conduction and recording interviews with children and minors by the police officers, public prosecutors and judges.</p> <p>.</p> <p>1.1.5 Data gathering and analysis of police practice on international law enforcement cooperation in fight against sexual exploitation and sexual abuse of children.</p> <p>1.1.6 Data gathering and analysis of police practice and police trainings in regard to criminal investigations of sexual exploitation and sexual abuse of children and providing police assistance to vulnerable crime victims, especially children and their families.</p> <p>1.1.7 Data gathering and analysis of judicial practise and training needs in regard to investigations and prosecutions of offenders of sexual exploitation and sexual abuse of children and providing judicial assistance to vulnerable crime</p>			<ul style="list-style-type: none"> • Adequate cooperation of other competent ministries and relevant bodies in drafting and adopting the Protocol and the Operating Procedures.
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<p>victims, especially children and their families.</p> <p>1.2.2 On the basis of gathered data drafting Assessment Report with recommendations for improvement.</p> <p>2.1.1 On the bases of approved Report, drafting Protocol among the MoI, the Ministry of Justice, Ministry of the Family, Veterans' Affairs and Intergenerational Solidarity, the Ministry of Health and Social Welfare, Ombudsman for Children and Internet providers on handling in case of reporting all types of sexual exploitation and sexual abuse of children, including Internet and computer related crimes.</p> <p>2.1.2. Adoption of the Protocol by competent authorities.</p> <p>2.2.1 On the bases of approved Report, drafting Standard Operating Procedures for police officers on handling in cases of investigations on sexual exploitation and sexual abuse of children, including Internet and computer related crimes.</p> <p>2.2.2 Adoption of the Standard Operating Procedures by competent authorities and its publication in order to make it available.</p> <p>2.3.1 Establishment of a specialized Internet service for providing necessary information to vulnerable crime victims and a report of criminal offences, with an emphasis on criminal offences to the detriment of children which are committed through the</p>			<ul style="list-style-type: none"> • Adequate cooperation of other competent ministries and relevant bodies in drafting and adopting the Guidances.
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<p>Internet.</p> <p>2.4.1 Launching of public awareness campaign with the aim to encourage reporting of criminal offences to the detriment of children, focused on target groups, (e.g. children in residential care institutions, children that are victims of travelling sex offenders and victims of parental abuse).</p> <p>3.1.1 On the bases of approved Report, drafting Guidance for police officers on police assistance to vulnerable crime victims, especially children and their families, with the aim to provide relevant information, to prevent secondary victimization and to reduce risk of repeated victimization.</p> <p>3.1.2 Adoption of the Guidance by competent authorities and its publication in order to make it available.</p> <p>3.2.1 Drafting the Guidance for support to the vulnerable crime victims, especially children and their families, that provides information on possibilities of a report of criminal offences, procedure that follows after the report, kinds of assistance which the victim can obtain, and the ways and conditions of providing police assistance and protection.</p> <p>3.2.2 Adoption of the Guidance for support to vulnerable crime victims by competent authorities and to make it available.</p>			
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<p>4.1.1 On the bases of approved Assessment Report, training of police officers, public prosecutors and judges on general knowledge and skills when investigating sexual exploitation and sexual abuse of children including Internet and computer related crimes, and on providing police assistance to vulnerable crime victims, especially children and their families.</p> <p>4.1.2 On the bases of approved Assessment Report, training of police officers on criminal-process correct use of technical equipment when investigating sexual exploitation and sexual abuse of children.</p> <p>5.1.1 On the bases of approved Assessment Report, developing training modules and making training materials for education of police officer who will conduct further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and providing police assistance to vulnerable crime witnesses and victims crime victims, especially children and their families.</p> <p>5.1.2 On the bases of approved Assessment Report, developing training modules and making training materials for education of public prosecutors and judges who will conduct further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and</p>			<ul style="list-style-type: none"> • Adequate participation of appointed and selected employees during trainings.
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<p>on how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation.</p> <p>5.2.1 According to the developed training modules for police officers, training trainers for further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and on providing assistance to vulnerable crime victims, especially children and their families.</p> <p>5.2.2 According to the developed training modules for public prosecutors and judges, training trainers for further transfer of knowledge and skills on investigating sexual exploitation and sexual abuse of children, including sexual abuse and sexual exploitation of children in social welfare institutions, and how to assist the victims during court proceedings in order to prevent or reduce secondary victimization and reduce risk of repeated victimisation.</p> <p>6.1 Equipping 45 official premises with furniture adequate for conducting interviews with child victims.</p> <p>6.2 Purchasing 28 sets of digital equipment visual recording of interviews with child victims.</p> <p>6.3 Purchasing 30 sets of portable forensic computers for criminal investigations.</p> <p>6.4 Purchasing 30 sets of forensic software for child pornography investigations on computer systems.</p> <p>6.5 Purchasing 30 sets of forensic solution</p>	Supply	EUR 813 000	<ul style="list-style-type: none"> • Compatibility of purchased computer hardware and software. • Finalized adaptation of police premises in the police stations which are defined for interviews with child victims and witnesses. • Obtainability of equipment and computer software from markets that are acceptable in purchases financed
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for child pornography investigations on mobile phones and similar storage devices.		Total costs: EUR 1 613 000	by the EU
			<p>Preconditions</p> <ol style="list-style-type: none"> 1. Availability of police premises for adaptation intended for conducting interviews with children victim of sexual exploitation and sexual abuse. 2. The MoI commits itself to do and finance adaptation the offices prior installation of the equipment purchased through this project.

ANNEX 2: Amounts (in €) Contracted and Disbursed by quarter for the project

Contracted	2010				2011				2012			
	I	II	III	IV	I	II	III	IV	I	II	III	IV
Twinning Contract				800 000								
Supply Contract				813 000								
Cumulated Twinning + Supply				1 613 000 ²								

Disbursed	2010				2011				2012			
	I	II	III	IV	I	II	III	IV	I	II	III	IV
Twinning Contract				640 000						800 000		
Supply Contract				387 800		89 000	724 000					
Cumulated				1 127 800		89 000	724 000			800 000		

ANNEX 3: - Description of Institutional Framework of the MoI
 - Geographical Breakdown of the Equipment and Furniture per Police Districts

The main beneficiary of the project is the MoI of the Republic of Croatia.

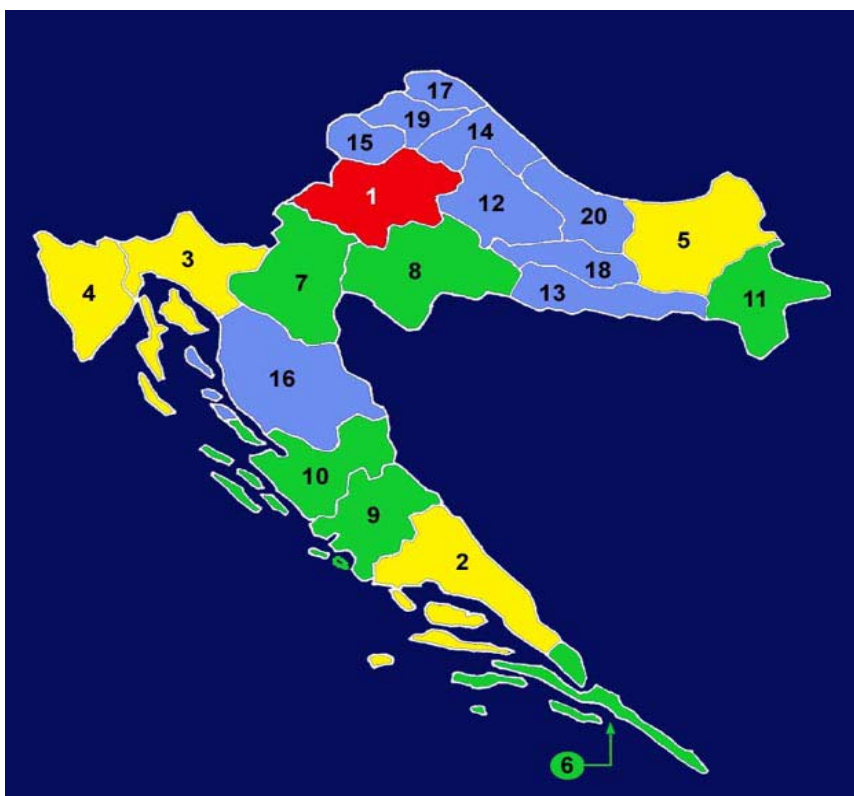
There are three levels of hierarchy within the MoI. On the top is headquarter of the MoI, one level down are Police districts, which manage work of police stations.

Among other units, the General Police Directorate compose headquarter of the MoI. General Police Directorate manages the work of the following police units in the headquarter:

1. General Police Director Office
2. Police Directorate
3. Criminal Police Directorate
4. Border Police Directorate
5. Operation-Communication Centre of the Police
6. Command of the Special Police
7. Forensic Centre
8. Police Academy

Within the Criminal Police Directorate several Departments were set up and one of them is General Crime Department in the framework of which the Juvenile Delinquency and Crimes against Family and Children Division has been set up. That Division will be directly in charge for implementation of the project.

Categorisation of Police Districts in Croatia and geographical breakdown of the equipment stated in LOT 1 & LOT 2, per Police Districts



I. CATEGORY	
1. PD Zagreb	11* / 5**
II. CATEGORY	
2. PD splitsko-dalmatinska	3* / 2**
3. PD primorsko-goranska	3* / 2**
4. PD istarska	3* / 2**
5. PD osječko-baranjska	3* / 2**
III. CATEGORY	
6. PD dubrovačko-neretvanska	2* / 1**
7. PD karlovačka	2* / 1**
8. PD sisačko-moslavačka	2* / 1**
9. PD šibensko-kninska	2* / 1**
10. PD zadarska	3* / 2**
11. PD vukovarsko-srijemska	2* / 1**
IV. CATEGORY	
12. PD bjelovarsko-bilogorska	1* / 1**
13. PD brodsko-posavska	1* / 1**
14. PD koprivničko-križevačka	1* / 1**
15. PD krapinsko-zagorska	1* / 1**
16. PD ličko-senjska	1* / 1**
17. PD međimurska	1* / 1**
18. PD požeško-slavonska	1* / 1**
19. PD varaždinska	1* / 1**
20. PD virovitičko-podravska	1* / 1**
Police Academy	0* / 1**
Legend:	
* Number of offices to be equipped with furniture	
** Number of offices to be equipped with a/v recording systems	

Annex 4: Reference to published laws, regulations and strategic documents:

Reference to AP

- Accession Partnership (AP)

Reference to MIPD

- MIPD 2007 – 2009 for Croatia

Reference to National Development Plan

- Program of the Croatian Government for the mandated 2008-2011

Reference to national / sector investment plans

- Strategy for Development of the IT and Telecommunications system of the MoI for period 2006 - 2010.

Reference list of relevant laws and regulations

- Criminal Code («Official Gazette», series no. 110/97, 27/98, 50/00, 129/00, 51/01, 111/03, 190/03, 111/03, 105/04, 84/05, 71/06, 110/07, 152/08).

- Criminal Procedure Code /valid till 1 September 2011/ («Official Gazette», series no. 110/97, 27/98, 58/99, 112/99, 58/02, 143/02, 115/06).

New Criminal Procedure Code /valid from 1 September 2011/ («Official Gazette», series no. 152/08).

- Act on Juvenile Courts («Official Gazette», series no. 111/97, 27/98, 12/02).

- National Action Plan for the Rights and Interests of Children for the Period 2006 - 2012, dated 22 March 2006.

- National Strategy of Protection against Family Violence for the Period 2008 - 2010, dated 29 September 2007.

- Rules of Procedure in Cases of Family Violence, November 2005.

- National program for the Suppression of Trafficking in Human Beings from the Year 2005. till the Year 2008, dated 15 December 2004.

- Convention of the Council of Europe on Cybercrime, adopted in Croatian Parliament on 8 July 2002. («Official Gazette», International Agreements series no. 9/02).

- Optional Protocol on UN Convention on the sale of children, child prostitution and child pornography, adopted in Croatian Parliament on 21 March 2002. («Official Gazette», International Agreements series no. 5/02).

- Convention of the Council of Europe on the Protection of Children Against Sexual Exploitation and Sexual Abuse, adopted by the Committee of Ministers on 12 July 2007. (Not ratified in Croatian Parliament yet.)

Important EU Acquis documents:

- Joint action to combat trafficking in human beings and sexual exploitation of children (97/154/JHA), adopted by the Council of the EU on 24 February 1997.
- Decision to combat child pornography on the Internet (2000/375/JHA), adopted by the Council of the EU on 29 May 2000.
- Framework decision on standing of victims in criminal proceedings (2001/220/JHA), adopted by the Council of the EU on 15 March 2001.
- Framework decision on combating trafficking in human beings (2002/629/JHA), adopted by the Council of the EU on 19 July 2002.
- Framework decision on combating the sexual exploitation of children and child pornography (2004/68/JHA), adopted by the Council of the EU on 22 December 2003.

ANNEX 5: Details per EU funded contract

Activities:

- Activity 1: Twinning contract
- Activity 2: Twinning contract
- Activity 3: Twinning contract
- Activity 4: Twinning contract
- Activity 5: Twinning contract
- Activity 6: Supply contract

Twinning Contract: 1 (Activity 1 – 5)

Supply Contract: Number of LOTS: 5 (Activity 6)

Profile and tasks of *Twinning* experts

Project Leader

The Project Leader (PL) must have a proven contractual relation to public administration or mandated body, as defined under Twinning manual 5.3.2. PL must have experience in project management.

Profile of the PL:

- University degree in management or social science, law or criminology;
- Minimum 5 years significant experience in the field of fight against sexual exploitation and sexual abuse of children and police assistance to vulnerable crime victims;
- Fluency in written and spoken English, including good report writing skills;
- Computer literacy.

Tasks of the PL:

- Providing necessary support to the RTA;
- Coordination of activities with high level ranked officials within Croatian MoI/ administration;
- Ensuring backstopping and financial management of the project in the MS;
- Participation in coordination of deployment of short-term experts;
- Giving suggestions to improve implementation of the project.

Additional assets are:

- Experience in implementation of EU standards in Candidate Countries;

- Strong management skills;
- Previous experience with EU twinning projects;
- Good analytical and communication skills.

Resident Twinning Advisor

The Resident Twinning Advisor (RTA) must have a proven contractual relation to public administration or mandated body, as defined under Twinning manual 5.3.2. PL must have experience in project management. Duration of RTA secondment is 18 months.

Profile of the RTA:

- University degree in law or criminology;
- Minimum 10 years of experience in police service and/or judiciary;
- Previous experience in a multi-disciplinary and multi-national teams;
- Excellent communication skills, which include fluency in written and spoken English;
- Computer literacy.

Tasks of the RTA:

- Day to day management of the project in the MoI;
- Ensure coordination and balance among groups of the project activities;
- Advise on related EU policies and best practices, legislation and regulations;
- Monitoring project implementation and, if needed, proposing corrective management actions;
- Ensuring backstopping and financial management of the project.

Additional assets are:

- Knowledge on criminal law and knowledge on advanced investigation methods of crimes related to sexual exploitation and sexual abuse of children and police assistance to vulnerable crime victims;
- Solid knowledge of internet related technologies;
- Experience in implementation of EU standards in Candidate Countries;
- Previous experience with EU twinning projects;
- Sound communication skills;
- Previous experience in organization and conduction of training programmes.

Short-term experts

A Short Term Expert (STE) must have a proven contractual relation to public administration or mandated body, as defined under Twinning manual 5.3.2. The STE should be persons with good communication and analytical skills and solid knowledge of their field of expertise.

General STEs' tasks:

- Day to day intensive contacts and exchange of information with the BC officers and experts;
- Identification and documentation of information relevant for project activities;
- Drafting reports and training of the BC employees and providing them knowledge and skills applicable in daily work.

Profile of the STE 1:

- University degree preferably in law, with additional police education;
- Minimum 8 years significant experience in investigating sexual crimes and crimes against children;
- Excellent communication skills, with fluency in written and spoken English, including excellent report-writing;
- Computer literacy.

Profile of the STE 2:

- University degree in social science;
- Minimum 5 years significant experience in providing police assistance to crime victims;
- Excellent communication skills, with fluency in written and spoken English, including excellent report-writing;
- Computer literacy.

Profile of the STE 3:

- University degree in social science, preferably psychology;
- Minimum 5 years significant experience in forensic interviews with children;
- Excellent communication skills, with fluency in written and spoken English language, including excellent report-writing;
- Computer literacy.

Profile of the STE 4:

- University degree in computer science;
- Minimum 5 years significant experience in computer forensics;
- Computer literacy and excellent knowledge of Internet related technologies;
- Excellent communication skills, with fluency in written and spoken English, including excellent report-writing;

Additional assets for all STEs are:

- Previous training experience is highly preferred;
- Previous experience with EU twinning projects is an advantage.

Member states are encouraged to propose more than mentioned four STEs.

Indicative technical specifications and cost price schedule:**Lot 1: SUPPLY OF FURNITURE ADEQUATE FOR CONDUCTING INTERVIEWS WITH CHILD VICTIMS**

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
1	CHILD WORK TABLE (ROUND) - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- DIMENSIONS (in millimetres) Min. Ø800 x 750H</p> <p>- TABLET Made of massive wood. Beech is an asset.</p> <p>- BASE Made of massive wood or metal. If made of massive wood, beech is an asset.</p> <p>- COLOUR Natural colour for the tablet. Base, if not made of massive wood, should be in a vivid colour.</p> <p>- WARRANTY Minimum three (3) years onsite warranty.</p> <p>- ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
2	<p>SMALL CHILD TABLE - 45 pieces</p> <ul style="list-style-type: none"> - DIMENSIONS (in millimetres) Min. 800 x 800 x 580H - TABLET Made of massive wood. Beech is an asset. - BASE Massive wood. Beech is an asset. - COLOUR Natural colour. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
3	<p>SMALL CHILD BENCH - 45 pieces</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - DIMENSIONS (in millimetres) Min. 110 x 350 x 350H - CONSTRUCTION Made of massive wood. Beech is an asset. - COLOUR Natural colour. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
4	CHILD BENCH WITH A BACK-REST - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- DIMENSIONS (in millimetres) Min. 110 x 350 x 640H</p> <p>- CONSTRUCTION Made of massive wood, on wheels. A box for puppets and toys integrated under sitting part is an asset.</p> <p>- COLOUR Natural colour.</p> <p>- ADDITIONAL Three pillows, min. dim. 250 x 250</p> <p>- WARRANTY Minimum three (3) years onsite warranty.</p> <p>- ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
5	CHILD CHAIR - 90 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	- DIMENSIONS (in millimetres) Min. 300 x 300 x 440H - SURFACE Made of massive wood. Beech is an asset. - BASE Natural colour. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals.			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
6	CONFERENCE ARMCHAIR - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	- DIMENSIONS OF SEAT SURFACE (in millimetres) Min. 500 x 500 - HIGH Adjustable. - CONSTRUCTION Metal and plastic. - COLOUR Textile on sitting and back-rest parts should be in vivid colours. - WARRANTY Minimum five (5) years onsite warranty.			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
7	CHILD WORKCHAIR - 45 pieces			
	- DIMENSIONS OF SITTING PART (in millimetres) Min. 250 x 250 - HIGH Adjustable. - CONSTRUCTION Metal and plastic. - COLOUR Textile on sitting and back-rest parts should be in vivid colours. - WARRANTY Minimum five (5) years onsite warranty.			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
8	ENCLOSURE WARDROBE WITH SHELFs – 45 pieces			
	<ul style="list-style-type: none"> - DIMENSIONS (in millimetres) Min. 750 x 400 x 1500H - CONSTRUCTION Chip-board with melamine foil - SHELFs Min. 6 - NUMBER OF DOORS Min. 2 - COLOUR Doors should be in vivid colours, other parts can be in white natural-like colours. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals. Chip-boards in emission class E1. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
9	CHILDREN CABINET WITH A DOOR - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - DIMENSIONS (in millimetres) Min. 1000 x 300 x 770H - CONSTRUCTION Chip-board with melamine foil. - NUMBER OF DOORS Min. 1. - NUMBER OF DRAWERS Min. 8 (not enclosed). - COLOUR Doors should be in vivid colours, other parts can be in white natural-like colours. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals. Chip-boards in emission class E1. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
10	WALLMOUNTED SHELF - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - DIMENSIONS (in millimetres) Min. 300 x 350 x 750H - CONSTRUCTION Chip-board with melamine foil. - SHELFs Min. 3. - COLOUR In white natural-like colours. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals. Chip-boards in emission class E1. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
11	STAND ALONE DRAWING TABLE - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - DIMENSIONS OF BOARD (in millimetres) Min. 450 x 600 - SURFACE OF THE BOARD White colour plastification, with clips on the top and on both sides. - HIGH Adjustable. - CONSTRUCTION Metal and plastic. - COLOUR White. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
12	BOX FOR PUPETS AND TOYS - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	- DIMENSIONS (in millimetres) Min. 400 x 380 x 450H - CONSTRUCTION Chip-board, on wheels, with a door on the top. - COLOUR Vivid colours. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals. Chip-boards in emission class E1.			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
13	WALLMOUNTED DISPLAY BOARD - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - DIMENSIONS OF BOARD (in millimetres) Min. 100 x 80H - SURFACE OF THE BOARD Made of cork. - CONSTRUCTION Chip-board and/or massive wood, with frame and two hooks. - COLOUR In natural of white natural-like colours. - WARRANTY Minimum three (3) years onsite warranty. - ADDITIONALITY Tenders have to provide certificate that the product is not treated, protected and coloured with irritating, allergic, toxic and cancerous chemicals. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
14	CHILDREN'S DESK LAMP - 45 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	- SUPPLY VOLTAGE 220V, 50Hz - LIGHT OUTPUT Min. 40W, non-coloured light. - HIGH Adjustable. - ADDITIONALITY Min. 1,5 meter length of electricity supply cable. - WARRANTY Minimum two (2) years onsite warranty.			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
15	PLAY CARPET - 45 pieces			
	- DIMENSIONS (in millimetres) Min. 170 x 240 - SURFACE Colourful non-allergic material - ADDITIONALITY Edged			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
16	RELATED SERVICES: INLAND TRANSPORTATION			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	- APPLICABILITY Goods to be supplied under all Items. - SERVICES TO BE PROVIDED Inland transportation and other services required to convey the Goods to their final destination (Site). Unloading.			

Cost price schedule: 89,000 €

Lot 2: SUPPLY OF AUDIO AND VIDEO, REAL TIME SYNHRONIZED HD RECORDING SYSTEM, EQUIPMENT FOR INTERVIEW ROOMS

The hardware and software elements for interrogation room are ordered as a full turnkey system for 28 rooms in police stations. Please pay attention that UPS (Item 11) are not foreseen for all rooms.

System integrator must offer turnkey systems integration solutions (design, supply, installation, testing, commissioning, and certification) that enable successfully implement system in police stations.

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
1	MICROPHONE WITH INTEGRAL PREAMPLIFIER - CEILING MOUNT - 56 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - TYPE Electret Condenser Microphone with built-in preamplifier - TECHNOLOGY High quality omni directional, low impedance - FORM Miniature form in high impact plastic housing, for indoor use - MOUNTING Designed for ceiling mount - FIELD-AREA OF RECEPTIONED SIGNAL Min. 3 meters - SENSITIVITY Min. 80dB - FREQUENCY RESPONSE 50Hz-15KHz - OUTPUT IMEDANCE min. 600 Ohm 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- OUTPUT Line level (0db at 1000 Ohm)</p> <p>-SUPPLY VOLTAGE Voltage level from audio base station</p> <p>- DIMENSION Round form, max. 5" diameter</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware, software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
2	<p>MICROPHONE WITH INTEGRAL PREAMPLIFIER – WALL MOUNT - 56 pieces</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>-TYPE Electret Condenser Microphone with built-in preamplifier</p> <p>- TECHNOLOGY High quality omni directional, low impedance</p> <p>- FORM Miniature form, anti-vandal metal housing, for indoor use</p> <p>- MOUNTING Designed for wall mount on vertical flat surface</p> <p>- FIELD-AREA OF RECEPTIONED SIGNAL Min. 3 meters</p> <p>- SENSITIVITY Min. 80dB</p> <p>- FREQUENCY RESPONSE 50Hz-15KH</p> <p>- OUTPUT IMEDANCE min. 600 Ohm</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- OUTPUT Line level (0db at 1000Ohm)</p> <p>- SUPPLY VOLTAGE Voltage level from audio base station</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware, software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
3	<p>AUDIO MONITORING BASE STATION - 28 pieces</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - TYPE Professional, min. 4 channel Audio monitoring base station with built-in amplifier - TECHNOLOGY Microphone input and Line level audio output for connection with Digital Video recorder-DVR - FORM Stand alone desktop model, indoor use, with built in speaker - SPEAKER Producing live audio and audio from a DVR, in playback - INPUT Min.4 x Audio Microphones Input 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - INPUT - DVR Min.1 x for receiving audio playback from DVR and producing audio through integral speaker - OUTPUT - DVR Min.4 x Audio output for connection to a DVR - OUTPUT DVR Min.1 x Audio output for recording, or other audio device with line level input - HEADPHONE CONNECTION Mute the integral speaker - 3,5 mm Headphone Jack - ZONE SELECTION Switching active channel. - CONTROLLED PARAMETERS Control, each channel receiving and reproducing signal. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- CONTROLLED PARAMETERS Each channel filtering, which enhance the quality of recorded audio signal</p> <p>- AUDIO LINE OUTPUT IMPEDIANCE 600 Ohm or higher</p> <p>- AUDIO INPUT IMPEDIANCE Min.10 kOhm, correspond with microphone</p> <p>- SUPPLY VOLTAGE 220Vac/ac-dc adapter</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware, software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
4	AUDIO HEADPHONES - 28 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - TYPE Professional Dynamic Headphone - FORM Open form, single sided spiral cable - HEADBAND Adjustable to be enclose to the ears - HARMONIC DISTORTION Less than 0,4 % - FREQUENCY RESPONSE 10HZ -30Khz - SOUND PRESSURE LEVEL 94 - 100db - CONNECTION 3,5 mm jack (including adapter) on coiled cord for extending to a max. 3 meters - WEIGHT Max. 300 grams (excluding cable) 			
	<ul style="list-style-type: none"> - ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware, software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational. - WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
5	CCD MINI PTZ SPEED DOME COLOUR CAMERA - 28 pieces			
	<ul style="list-style-type: none"> - TYPE 1/3" or 1/4" MINI CCD Color Camera with integral lens and pan tilt mechanism, in wall mount indoor housing - TECHNOLOGY Mini Dome Pan/tilt/zoom Color Camera with autofocus - FORM Wall mount housing IP 65 with wall bracket for cable management, and clear bubble - STANDARD PAL - FOCAL LENGHT Min.10 x autofocus Optical Zoom Lens 3,5/5,0mm - 35/50mm - ILLUMINATION Max. 0,5lux Day/night function – optional - EFFECTIVE PIXELS Min.752H x 582V 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - HORIZONTAL RESOLUTION Min. 500 TVlin /600 TV lin in b/w mode - CONTROLLED PARAMETERS Zoom, pan/tilt travel range speed, etc., with Controller - AUTOMATIC PARAMETERS Autofocus, Autoiris, AutoWhite balance, AutoGain Control - HORIZONTAL TRAVEL RANGE Min.320° - VERTICAL TRAVEL RANGE Min.120° (-n° + n°) - SPEED Variable pan/tilt speed - SUPPLY VOLTAGE 220Vac to adapter 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- ALARM INPUT/OUTPUT Min.1x in; 1 x out</p> <p>- OTHER FUNCTIONS Back light compensation, Preset; autopan</p> <p>- OPERATING TEMPERATURE Indoor, room temperature</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware and software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum two (2) years onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
6	<p>TELEMETRY KEYBOARD CONTROLLER - 28 pieces</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- TYPE Controller Keyboard with 2-3-axis joystick</p> <p>- TECHNOLOGY Direct drive/control with built-in communication port</p> <p>- FORM Stand alone, indoor use (optional, built-in display)</p> <p>- CONTROL Control protocol, according to PTZ camera</p> <p>- CONTROL PARAMETERS Zoom, focus, pan/ tilt travel range and speed for minimal two dome cameras</p> <p>- SUPPLY VOLTAGE 220Vac to adapter</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware and software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p>			
	<p>- WARRANTY Minimum two (2) years onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
7	CCD-DSP Colour camera – 28 pieces			
	<ul style="list-style-type: none"> - TYPE 1/3" or 1/4" CCD Color, indoor camera, including indoor, metal wall bracket for fully cable management. - TECHNOLOGY Digital Signal Processor - LENS MOUNT C/CS - STANDARD PAL - EFFECTIVE PIXELS Min.752H x 582V - HORIZONTAL RESOLUTION Min.500 Tvlin - ILLUMINATION 0,1-0,5 lux - AUTOMATIC PARAMETERS Autoiris, AutoWhite balance, AutoGain Control 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- OTHER PARAMETERS Back light compensation, Back focus adjustment</p> <p>- AUTO IRIS video/dc drive (compatible with lens)</p> <p>- VIDEO OUTPUT LEVEL 1 Vp-p 75 Ohm, composite/BNC</p> <p>- SUPPLY VOLTAGE 220Vac/ ac/dc adapter</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware and software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
8	<p>CCD-DSP Camera Verifocal Lens - 28 pieces</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - TYPE 1/3" or 1/4" CS Mount Varifocal lens - TECHNOLOGY Manual corrected Focal length with locking screws mechanism - FOCAL LENGHT 3,5/5,0mm-35/50,0mm - AUTO IRIS Video/direct drive, compatible with DCP Camera (4 pin plug with cable) - F-STOP F1.3-360 or similar - OPTICAL BODY Glass - ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware and software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational. 			
	<ul style="list-style-type: none"> - WARRANTY Minimum two (2) years onsite warranty after installation, testing and verification of functionality at no cost to the MoI. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
9	HARD DISC DIGITAL VIDEO-AUDIO RECORDER - 28 pieces			
	<ul style="list-style-type: none"> - TYPE Min. 4 Channel HD Digital Video Audio recorder with built-in DVD RW writer - TECHNOLOGY MPEG 4 DVR Multiplex technology, allows live display, record, playback and backup, at the same time - MAIN FUNCTION Simultaneously and synchronized audio and video recording - FORM Stand alone desktop device with main interface on rear panel (exclude backup) - STANDARD PAL - HD STORAGE CAPACITY Min. 200GB 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - RECORDING RATE Max.25IPS (720 x 576 pixels) - RECORDING SPEED Adjustable - RECORDING MODE Manual, event (motion), timer - IMAGE QUALITY SETTING Best, High, normal, etc. - DIGITAL DATA PROTECTION Watermark (ensure authentication of recorded images) - MOTION DETECTION Area grid for all video channel, and adjustable detection sensitivity - PRE-ALARM RECORDING Min. 6MB - SEQUENTIAL CHANNEL SWITCH Programmable dwell time 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - DIGITAL ZOOM Max. 2 x digital zoom function - AUDIO INPUT Min. 4 x audio input - AUDIO OUTPUT Min. 2 x audio output (mono) - VIDEO INPUT Min. 4 x video input 1Vp-p 75Ohm/BNC - VIDEO OUTPUT Min. 2 x video output 1Vp-p 75Ohm/BNC (Main and Call monitor) - BACKUP Integral DVD RW writer, USB interface on the front panel of device, and optional network remote backup - ALARM INPUT/OUTPUT at least 2 x input and 1 x output 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- DATA DISPLAY Title, Date (day, month, year) Must be visible on playback and backup</p> <p>- MONITOR Min.15" diagonal screen, LCD video colour monitor Active Matrix TFT LCD Panel Brightness at least 250cd/m2 Contrast ratio at least 500:1</p> <p>- OTHER PERIPHERIALS VGA Connector, IR remote control (optional, Disk array interface for extend HD capacity)</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware and software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p>			
	<p>-WARRANTY Minimum two (2) years onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
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1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
10	PERSONAL COMPUTER WORKSTATION – 28 pieces			
	<ul style="list-style-type: none"> - TYPE PC workstation which provide quick responsive system for office application, reproducing, editing, recording and storage multimedia (audio, video, text, graphics, for longer storage) - FORM Vertical, Tower system - OPERATING SYSTEM Windows, or similar - MEMORY SIZE At least 2,0 GB - HD CAPACITY At least 500 GB - OPTICAL DRIVERS DVD-ROM/CD-RW - OPTICAL DRIVERS CD/DVD burner - PORTS Min. 2 x USB2.0 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - PORTS Min. 1x headphone/line out - PORTS Min. 1x microphone input - MONITOR Min.19" LCD monitor - SPEAKERS Min. x 2 - MOUSE Optical mouse - KEYBOARD Standard keyboard - SUPPLY VOLTAGE 220VAC 			
	<ul style="list-style-type: none"> - ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware and software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational. - WARRANTY Minimum two (2) years onsite warranty after installation, testing and verification of functionality at no cost to the MoI. 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
11	UNINTERRUPTED POWER SUPPLY – 14 pieces			
	<ul style="list-style-type: none"> - OUTPUT POWER CAPACITY Minimum 2000 VA - NOMINAL OUTPUT VOLTAGE 230 V - NOMINAL INPUT VOLTAGE 230 V - OUTPUT FREQUENCY 50 Hz - INPUT FREQUENCY 50 Hz - TYPICAL BACKUP TIME AT HALF LOAD Minimum 20 minutes - TYPICAL BACKUP TIME AT FULL LOAD Minimum 10 minutes - STANDARD OUTLET FOR BACKUP POWER Minimum 4 DIN outlet 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- PC CONNECTION RS 232 or USB</p> <p>- SOFTWARE Power management software for UPS for Windows 2000, XP, 2003, or similar. CD and documentation included.</p> <p>- CASE Vertical or horizontal</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware and software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
12	DVD DUPLICATOR - 28 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- TYPE Stand alone device for simultaneous copies, at least 3 DVD</p> <p>- OPERATING MODE Copy, Copy Compare, Test, Verify, Erase, etc.</p> <p>- MEDIA TYPE DVD+/-R, DVD +/-RW, CD-R, CD-RW</p> <p>- INTERFACE USB 2.0</p> <p>- SUPPLY VOLTAGE 220V/ac</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware, software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum two (2) years onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
13	ELECTRICAL ENCLOSURE - 28 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- TYPE Wall mount electrical enclosure with single opening door and key locking mechanism</p> <p>- FORM Metal housing for indoor use to provide the protection of enclosed equipment</p> <p>- DOOR Polycarbonate window (approx. 2/3 size of the opening door)</p> <p>- DIMENSIONS Electrical enclosure must provide full accommodation of enclosure equipment: Digital video recorder, 15" LCD monitor and power supply adaptors</p> <p>- VENTILATION Top and bottom sides of enclosure must have perforation to provide maximum air circulation (without fan)</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- CABLING Designed to provide cabling from both sides</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware, software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
14	INLAND TRANSPORTATION			
	<p>- APPLICABILITY Goods to be supplied under all items</p> <p>- SERVICES TO BE PROVIDED Inland transportation and other services required to convey the Goods to their final destination (site) Unloading</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
15	INSTALLATION AND TESTING			
	<p>- APPLICABILITY Goods to be supplied under all items</p> <p>- SERVICES TO BE PROVIDED Full turnkey systems integration solutions that enable successfully implement system: Full site preparation (installation of conduits, enclosures, cable systems required, necessary lighting, etc.) Unpacking Assembly, installation, adjustment and configuring of goods Installation and configuring drivers and other software (where applicable) Configuring connection to LAN (where exists) Testing and verification of functionality Prepare system documentation (manuals and drawings) for implementation, operation and maintenance. All documentations must be on Croatian language</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
16	TRAINING			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- APPLICABILITY Goods to be supplied under all items</p> <p>- ON SITE TRAINING Basic instructions on using, handling and maintenance of all items in Croatian language to be provided for police officers and technicians in police stations. It can be in English with translation in Croatian language. On site training should be included in the tendered response and the associated costs shown in the costing tables. This training must include instructions on using, handling and maintenance of the system.</p> <p>- INSTALLATION, OPERATION, AND MAINTENANCE TRAINING Tender should include training of 4 employees of the MoI for installation, programming, handling and maintenance of all equipments in manufacture certified training centre and after that MoI engineers should receive official certificate from the manufacturer. This training should be included in the Tenderer.</p>			

Cost price schedule: 489,000 €

Lot 3: SUPPLY OF PORTABLE FORENSIC COMPUTERS FOR CRIMINAL INVESTIGATIONS

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
1	PORTABLE FORENSIC COMPUTERS FOR CRIMINAL INVESTIGATIONS – 30 pieces			
	<ul style="list-style-type: none"> - TYPE Portable computer (laptop) - FORM Laptop, 15.4" Wide Screen TFT LCD Display - OPERATING SYSTEM Windows, or similar - PROCESSOR Intel core 2 Duo T7500 2.2 GHz 800 MHz FSB CPU (4MB L2 cache) or similar - MEMORY SIZE at least 4GB DDR2 5300 - POWER 90 Watt Power Brick (100-240 volts, 50/60 Hz) - HD CAPACITY at least 250GB - VIDEO CONTROLLER Intel GMA X3100 or similar 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - OPTICAL DRIVERS DVD-ROM/CD-RW - LAN Onboard NIC supports 10/100/1000 Mbps - WIRELESS Intel PRO/Wireless 4965AGN or similar - BLUETOOTH Bluetooth 2.0 - FIREWIRE On board IEEE-1394A or similar - REMOVABLE DRIVERS 1.44MB diskette drive, optional - WEB CAMERA Built-in Web Camera min. 2.0 Mega-Pixel, optional 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - PORTS ExpressCard/54 slot, USB 2.0 x 3, 4-in-1 Card Reader for Secure digital, MMC, Memory Stick, Memory Stick PRO, RJ-45 Port, Microphone-In, Headphone-out, DC-In jack PCI Express 54 port PCI Express 34 FireWire 800 Card with two ports - EXTERNAL HARD DRIVE Min. 1 TB, 7200 rpm, 16 MB cache - DISPLAY (MONITOR) Min.15,4" Wide Screen TFT LCD Display - SOUND High-Definition with Integrated speakers - SUPPLY VOLTAGE 220 VAC - CHIPSET Intel 965GM Express or similar - CARRYING CASE Soft-Sided travel beg with telescoping handle 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- ACCESSORIES Powered 4-port USB 2.0 Hub, Security Screwdriver Set</p> <p>- ADAPTERS Forensic bridge with different host interface connections (e.g. eSATA, FireWire 800, FireWire 400, USB), and three device-side connections (e.g. SATA, IDE, USB) with power assembly for connected device, in form: all-in-one device or two or more separate devices. Providing as many as possible device-side connections, especially for the USB's is an asset.</p> <p>- MEDIA READER external 12-in-1 media card reader with USB connection</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware and software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- WARRANTY Minimum two (2) years onsite warranty after installation, testing and verification of functionality at no cost to the Ministry of the Interior.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
2	MONCHROME LASER PRINTERS – 30 pieces			
	<ul style="list-style-type: none"> - GENERAL A4, Monochrome Laser - PRINTING SPEED Minimum 20 ppm - RESOLUTION minimum 300 x 300 dpi - TRAY Minimum 1 tray with minimum 150 sheets - TIME TO FIRST PAGE Maximum 20.0 seconds - PC CONNECTION Parallel and/or USB port - OTHER Duplex - MEMORY Minimum 16MB - CAPACITY Minimum 2,000 pages per month 			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<ul style="list-style-type: none"> - TONER Minimum 1.000 pages per cartridge - OS Windows XP and Vista - ADDITIONALITY 1 Additional one spare toner cartridge for printing - ADDITIONALITY 2 In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, devices, equipment, hardware and software, peripherals, and any other items which are required for installation and to permit the proposed printer to become fully operational. - WARRANTY Minimum three (3) years onsite warranty after sign Provisional Acceptance 			

Cost price schedule: 68,000 €

Lot 4: SUPPLY OF FORENSIC SOFTWARE FOR CHILD PORNOGRAPHY INVESTIGATIONS ON COMPUTER SYSTEMS

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
1	FORENSIC SOFTWARE FOR CHILD PORNOGRAPHY INVESTIGATIONS ON COMPUTER SYSTEMS – 30 pieces			
	<p>- FORENSIC SOFTWARE The software solution must have ability to preview data while drives or other media are being acquired, to create image files and to analyse multiple drives or other media simultaneously, using keyword searches, hash analysis, file signature analysis, file-specific filters and multiple filters Software must support the widest possible range of file systems. Software must support and interpret largest possible number of e-mail formats. Software has to provide a “calendar view” of all file activity, showing when files were created, last written or accessed. Finally, software must generate detailed information on specific files, folders, volumes, physical disks and cases.</p> <p>- ADDITIONALITY In their proposal a bidder must reveal, all additional equipment and any other items which are required for installation and to permit the proposed system to become fully operational.</p>			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- ON SITE TRAINING Basic instructions on using, handling and maintenance of all items in Croatian language to be provided for police officers and technicians in police stations. It can be in English with translation in Croatian language. Training should be included in the tendered response and the associated costs shown in the costing tables. This training must include instructions on using the software by the certified experts.</p> <p>- WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

Cost price schedule: 76,000 €

Lot 5: SUPPLY OF FORENSIC SOLUTION FOR CHILD PORNOGRAPHY INVESTIGATIONS ON MOBILE PHONES AND SIMILAR STORAGE DEVICES

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
1	SUPPLY OF FORENSIC SOLUTION FOR CHILD PORNOGRAPHY INVESTIGATIONS ON MOBILE PHONES AND SIMILAR STORAGE DEVICES – 30 pieces			

1. Item Number	2. Specifications Required	3. Specifications Offered	4. Notes, remarks, ref to documentation	5. Evaluation Committee's notes
	<p>- SOFTWARE Software must provide access to some or all of the following information from supported mobile phones: Phone Settings (serial number, manufacturer information, firmware/hardware information, IMSI#, IMEI#, cell tower location, ringer volume, etc.), Contacts/Phone Book, Call Logs(received, dialled, missed calls, call duration), SMS and MMS messages, Calendar, Files stored on the phone (images, sounds, documents, etc.), File System (e.g. Java packages, games, programs, executables), Deleted content from unallocated space.</p> <p>- ADDITIONALITY 1 Forensic solution may be software only or integrated hardware/software solution</p> <p>- ADDITIONALITY 2 In their proposal a bidder must reveal, all additional equipment, including cabling, cables, connectors, hardware, software, peripherals, devices, equipment, and any other items which are required for installation and to permit the proposed system to become fully operational.</p> <p>- ON SITE TRAINING Basic instructions on using, handling and maintenance of all items in Croatian language to be provided for police officers and technicians in police stations. It can be in English with translation in Croatian language. Training should be included in the tendered response and the associated costs shown in the costing tables. This training must include instructions on using the software or integrated hardware/software solution by the certified experts.</p> <p>- WARRANTY Minimum one (1) year onsite warranty after installation, testing and verification of functionality at no cost to the MoI.</p>			

Cost price schedule: 91,000 €

LOT PRICE ESTIMATION	
Lot N° 1	89,000 EUR
Lot N° 2	442,000 EUR + 10% variation = 489,000 EUR
Lot N° 3	62,000 EUR + 10% variation = 68,000 EUR
Lot N° 4	64,000 EUR + 20% variation = 76,000 EUR
Lot N° 5	91,000 EUR
Total price for all Lots	813,000 EUR

EXPLANATION OF VARIATIONS

Variations in Lot 2 (Supply Of Audio and Video, Real Time Synchronized HD Recording System, Equipment for Interview Rooms) and in Lot 3 (Portable Forensic Computers for Criminal Investigations) are plus 10%. These Lots are composed of significant number of Items which are considered by the market as IT equipment. Generally speaking global IT market depends on the exchange rate of the US dollar.

This market analysis was conducted in January - February 2009. Since July 2008 till the time of conduction of the analysis the US dollar has significantly raised its value compared to Euro. Due unpredictable trends in future plus 10 % variation is used.

Variation in Lot 4 (Supply of Forensic Software for Child Pornography Investigations on Computer Systems) is plus 20%. European market of forensic software was in process of structuring in the time of conduction of this market analysis. Therefore, on the market hardware/software and software based solutions simultaneously exist. Due to limited number of European producers of the forensic software, designer of the Technical specifications didn't want to exclude any of solutions which exist on the European market.

European market of forensic software was very narrow and it was very difficult to find companies which can provide requested solutions. Only two companies responded on requests to submit their offers. These companies displayed significantly different prices, what resulted with average price what might not be attractive enough for most of existing European companies. To ensure successful tendering plus 20% variation is used.

Investment criteria:

- Rate of return: Not applicable.
- Co-financing: The Government of the Republic of Croatia will secure 25% of the means for investment component of the project, as well as 5% of the means for twinning component.

- Compliance with state aids provisions: Not applicable.
- Ownership of assets (current and after project completion): Assets will be in ownership of the MoI.

ANNEX 6: - Number of reported criminal acts committed to the detriment of children and minors, which are put in the competence of Section for combating juvenile delinquency and crimes against children and family,

- Breakdown of child victims by sex for 2008 in percentages.

CRIMINAL OFFENCES COMMITTED TO THE DETRIMENT CHILDREN AND MINORS	2002	2003	2004	2005	2006	2007	2008
Article 91 Aggravated Murder	0	0	1	3	4	11	4
Article 93 Infanticide	0	0	0	2	6	1	4
Article 124 Unlawful Deprivation of Freedom	5	4	2	11	7	7	3
Article 125 Kidnapping	2	2	0	1	1	2	1
Article 127 Maltreatment in the Execution of Duty or Public Authority	3	10	1	2	0	2	9
Article 175 Trafficking in Human Beings and Slavery	0	0	1	2	3	1	0
Article 178 International Prostitution	1	0	0	0	0	0	0
Article 188 Rape	13	37	21	26	31	35	26
Article 189 Sexual Intercourse with a Helpless Person	2	3	5	3	1	3	7
Article 190 Sexual Intercourse by Duress	0	0	0	0	1	0	2
Article 191 Sexual Intercourse by Abuse of Position	9	5	2	6	7	4	5
Article 192 Sexual Intercourse with a Child	52	57	58	71	68	74	57
Article 193 Lewd Acts	105	102	110	149	133	166	157
Article 194 Satisfying Lust in the Presence of a Child or a Juvenile	51	61	95	95	85	84	92
Article 195 Pandering	3	6	5	3	5	5	5
Article 196 Abuse of Children or Juveniles in Pornography	31	37	26	18	18	37	42
Article 197 Introducing Pornography to Children	19	19	22	45	13	29	26
Article 197a Child Pornography in a Computer System or Network				12	25	47	101
Article 198 Incest	3	10	3	5	12	9	5
Article 209 Failure to Provide Maintenance	352	393	473	550	646	700	858
Article 210 Parental Abduction of a Child or a Juvenile	16	20	15	9	16	19	12
Article 211 Change in Family Status	2	0	0	0	0	0	0
Article 212 Child Desertion	4	1	6	1	0	1	3
Article 213 Neglect and Maltreatment of a Child or a Juvenile	1,304	1,619	2,107	2,233	2,581	2,055	1,762
Article 214 No marital Cohabitation with a Juvenile	53	37	47	30	26	44	48
Article 215 Obstruction and Failure to Perform Measures to Protect a Child or a Juvenile	66	83	77	79	68	55	55

Article 215a Violent Conduct within a Family	612	1,118	1,463	1,857	1,985	1,798	1,647
TOTAL	2,708	3,624	4,540	5,213	5,742	5,189	4,931

Source: Annual statistics of the MoI on criminal offences in the Republic of Croatia.

Information note: The criminal offences which are committed by children (up to 14 years of age), minors (14-18 years of age) and minor adults (18-21 years of age); criminal offences which are committed to the detriment of children and minors, and criminal offences and offences of domestic violence (regardless of age of an offender and a victim) are in the competence of the Juvenile Delinquency and Crimes against Family and Children Division.

In 2008 were 3 269 children victimized. Out of that number 1 326 victims, or 40,56% were female and 1 943 victims or 59,43% were male. Out of 3 269 child victims, 337 children were sexual crime victims. Out of that number, 250 victims or 74,18% were female and 87 victims or 25,82% were male.

In connection to that, it has to be stressed that according to the new Criminal Procedure Code /valid from 1 September 2011/ («Official Gazette«, series no. 152/08) all sex crime victims will be entitled to be interviewed by the police officer of the same sex.