

ANNEX

**1. BUDGET LINE 33 02 01: ENSURING THE PROTECTION OF RIGHTS AND EMPOWERING CITIZENS**

**1.1. Introduction**

On the basis of the five objectives of the Rights, Equality and Citizenship Programme covered by this budget line, this work programme contains the actions to be financed and the budget breakdown for the year 2016 as follows:

- for action grants (implemented under direct management) (1.2):	19 486 000 EUR
- for operating grants (implemented under direct management (1.3.):	1 800 000 EUR
- for procurement (implemented under direct management) (1.4):	4 020 000 EUR
<b>TOTAL:</b>	<b>25 306 000 EUR</b>

Indicative breakdown per specific objective:

<b>SPECIFIC OBJECTIVE</b>	<b>Amount</b>
<b>Daphne – to prevent and combat all forms of violence against children, young people and women, as well as violence against other groups at risk, in particular groups at risk of violence in close relationships, and to protect victims of such violence</b>	<b>14 300 000 EUR</b>
Action grants (1.2.1, 1.2.2, 1.2.3,1.2.4, 1.2.5)	12 925 000 EUR
Operating grants (1.3.1)	1 250 000 EUR
Procurement (1.4)	125 000 EUR
<b>to promote and protect the rights of the child</b>	<b>4 100 000 EUR</b>
Action grants (1.2.6)	3 100 000 EUR
Operating grants (1.3.1)	550 000 EUR
Procurement (1.4)	450 000 EUR
<b>to contribute to ensuring the highest level of protection of privacy and personal data</b>	<b>2 795 000 EUR</b>
Action grants (1.2.7)	2 300 000 EUR
Procurement (1.4)	495 000 EUR
<b>to promote and enhance the exercise of rights deriving from citizenship of the Union</b>	<b>2 561 000 EUR</b>
Action grants (1.2.8)	1 161 000 EUR
Procurement (1.4)	1 400 000 EUR
<b>to enable individuals in their capacity as consumers or entrepreneurs in the internal market to enforce their rights deriving from Union law, having regard to the projects funded under the Consumer Programme</b>	<b>1 550 000 EUR</b>
Procurement (1.4)	1 550 000 EUR
<b>TOTAL</b>	<b>25 306 000 EUR</b>