

# **ISA<sup>2</sup> WORK PROGRAMME**

**2016**

**ANNEX II**

# Financial overview for 2016

<b>Actions</b>	<b>budget 2016 allocated</b>
<b>1 Key and generic interoperability enablers</b>	<b>4900</b>
Access to base registers (2016.28)	250
Catalogue of services (2016.29)	200
Data Communication network service (TESTA / TESTA NG) (2016.02)	2500
IPV6 Framework for European governments (2016.09)	500
eTrustex - Trusted Exchange Platform (2016.19)	1200
Interoperability agreements on electronic document and electronic file (2016.26)	250
<b>2 Information interoperability</b>	<b>2008</b>
SEMIC: promoting semantic interoperability amongst the European Union member states (2016.07)	1598
Semantic interoperability for representation powers and mandates (2016.12)	250
Public multilingual knowledge management infrastructure for the Digital Single Market (2016.16)	160
<b>3 access to data / data sharing / open data</b>	<b>2800</b>
Automatic Business Reporting (2016.11)	150
Big data for public administrations (2016.03)	600
Sharing statistical production and dissemination services and solutions in the European statistical system (2016.06)	1050
FISMA: Financial data standardisation (2016.15)	700
Development of an open data service, support and training package in the area of linked open data, data visualisation and persistent identification (2016.18)	300
<b>4 Geospatial solutions</b>	<b>983</b>
ELISE - European location interoperability solutions for eGovernment (2016.10)	983
<b>5 e-Procurement - supporting instruments</b>	<b>2400</b>
European Public procurement interoperability initiative (2016.05)	2400
<b>6 Decision making and legislation - supporting instruments</b>	<b>2260</b>
Participatory knowledge for supporting decision making (2016.04)	440
THEMIS - Application of EU law: provision of cross sector communication and problem solving tools (2016.01)	370
European Legislation Identifier (2016.08)	400
Interinstitutional framework for digital OLP management (2016.17)	100
ICT implications of EU legislation (2016.23)	450
Legislation interoperability tools (2016.38)	500
<b>7 EU Policies - supporting instruments</b>	<b>2935</b>
European Citizens' Initiatives and European Elections (2016.14)	500
ABCDE - Administration, Business and Citizens' Data Exchanges in the domain of Case Management (2016.24)	2335
CISE - development of the information sharing environment for the surveillance of the EU maritime domain (2016.13)	100

<b>8 supporting instruments for public administrations</b>	<b>4425</b>
Circabc (2016.34)	450
EIS governance support (2016.33)	210
European interoperability Architecture (EIA) (2016.32)	300
Eusurvey (2016.35)	450
Interoperability testbed (2016.25)	250
Sharing and re-use (2016.31)	180
Joinup - European collaborative platform and catalogue (2016.20)	1060
National Interoperability Framework Observatory (2016.21)	450
Community building and effective use of collaborative platforms (2016.22)	500
CAMSS - Common assessment method for standards and specifications (2016.27)	175
Interoperability Maturity Model (2016.37)	200
Assessment of trans-European systems (TES) supporting EU policies (2016.36)	200
<b>9 accompanying measures</b>	<b>1280</b>
Monitoring and evaluation (2016.39)	680
Raising interoperability awareness - communication activities (2016.30)	600
<b>Total allocated budget</b>	<b>23991</b>
<b>Non-allocated budget</b>	<b>457</b>
Budget foreseen	24,448
Transfer of assigned revenues	pm
Contributions	0
<b>TOTAL budget available</b>	<b>24,448</b>

Figures are given in rounded thousand EUR

For actions with light grey background, funding is concluded

Transfer for assigned revenues for 2016 is an estimation