

Brussels, 20.3.2019 C(2019) 2187 final

ANNEX

ANNEX

to the

COMMISSION IMPLEMENTING DECISION

amending Commission Implementing Decision C(2014)2080 as regards the implementation in 2019 of the multiannual work programme for granting financial aid in the field of trans-European energy infrastructure under the Connecting Europe Facility

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ANNEX

1. BASIC ACTS

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010¹,

Regulation (EU) 347/2013 of the European Parliament and of the Council of 17 April 2013 on guidelines for trans-European energy infrastructure and repealing Decision No 1364/2006/EC and amending Regulations (EC) No 713/2009, (EC) No 714/2009 and (EC) No 715/2009²,

Regulation (EU, EURATOM) No 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012³, and in particular Article 56 thereof,

2. BUDGET

The total amount for the activities launched in 2014, 2015, 2016, 2017 and 2018 in terms of indicative commitment schedule (in EUR)⁴ is as follows:

1

OJ L 348 of 20.12.2013, p.129.

OJ L 115 of 25.4.2013, p.39

³ OJ L 193 of 30.7.2018, p.1

The allocation for 2014, 2015, 2016 and 2017 include the assigned revenue. The table on amended activities for 2018 already includes the forecast for commitment on the basis of the expected Award Decisions following the results of the two CEF Energy calls for proposals launched in 2018 (Award Decision for the 2018-1 Energy call is C(2018) 6124 of 26.9.2018). The Award Decision for the 2018-2 Energy call is expected end of February 2019.

The allocation for 2015 includes EUR 950 984 corresponding to assigned revenue. The allocation for 2016 includes EUR 75 750 corresponding to assigned revenue; the allocation for 2017 includes EUR 5 165 861 corresponding to assigned revenue. This amount may be increased to include further appropriations corresponding to assigned revenue, if they are available at the time when the financing decision is adopted.

Table 1:

AMENDED ACTIVITY 2014 : Commitments schedule

Action GRANTS	Inidicative time	D 1 (F								Total
				2015	2016	2017		2010		
GRANTS		Budget line	2014	2015	2016	2017	2018	2019	2020	
GRANTS	Commission	32 02 01 01	124,373,261	33,420,222	0	10,592,529	3,947,003	21,420,643	1,588,823	195,342,482
	Decision	32 02 01 02	122,042,833	26,313,827	0	10,592,529	3,947,003	30,857,466	1,588,823	195,342,48
	C(2014)8580	32 02 01 03	121,042,834	40,805,448	0	10,592,529	3,947,003	17,365,845	1,561,238	195,314,89
	C(2014)0300									
		Total GRANTS	367,458,928	100,539,497	0	31,777,587	11,841,010	69,643,955	4,738,884	585,999,86
Procurement for		32 02 01 01	0							(
programme support	1 contract- call for	32 02 01 02	0		II.			I.		
1 0 11		32 02 01 02	Ü							
actions, cost of experts	tenders	32 02 01 03	1,000,000							1,000,000
included		32 02 01 03	1,000,000							1,000,000
	Tota	al PROCUREMENT	1,000,000	0	0	0	0	0	0	1,000,000
			1,000,000	Ŭ			- V	Ü	, , , , , , , , , , , , , , , , , , ,	1,000,000
	Commission									
Financial Instruments	Decision	32 02 01 04	40,771,000							40,771,000
	C(2014)9588									
		N. INICEDIA CRIEC	10.551.000							10.551.000
	1 otai Fi	N. INSTRUMENTS	40,771,000	0	0	0	0	0	0	40,771,000
		Total 2014 activties	409,229,928	100,539,497	0	31,777,587	11,841,010	69,643,955	4,738,884	627,770,861
AMENDED	•	•	•	•	•	•			•	
ACTIVITIES 2015										
Action	Inidicative time	Budget line	2014	2015	2016	2017	2018	2019	2020	Total
	Commission	32 02 01 01	0	82,035,307	0	4,194,033	0	11,784,189	2,146,200	100,159,729
CD 43700										, ,
GRANTS	Decision C(2015)	32 02 01 02	0	89,240,173	0	4,194,033	0	11,784,189	2,081,864	107,300,259
	5388 and C(2016)	32 02 01 03	0	74,749,552	0	4,194,036	0	11,784,187	2,082,780	92,810,555
	*****	Total GRANTS								300,270,543
			0	246,025,032	0	12,582,102	0	35,352,565	6,310,844	
Procurement for	call for t	32 02 01 01		1,299,456	\top		Т	T	T	1,299,456
programme support	call for tenders-	32 02 01 02		0			-	+		
	second quarter	JE 04 01 04		U						U
actions, cost of experts	2015	32 02 01 03		n				1		n
included	2010	22 02 01 03	<u> </u>							
	Tota	I PROCUREMENT	0	1,299,456	0	0	0	0	0	1,299,456
			0	-,,,0	3	Ü	3	,	3	1,2//,TJU
	Commission	1						1		
Financial Instruments	Decision	32 02 01 04		48,518,000				1		48,518,000
	C(2014)9588	1						1		
		N INCEDIMENTE		49 510 000				+		40 510 000
	1 otal FI	N. INSTRUMENTS		48,518,000						48,518,000
		Total 2015 activties	0	295,842,487	0	12,582,102	0	35,352,565	6,310,844	350,087,999
AMENDED	•	,	•			•				
ACTIVITIES 2016										
Action	Inidicative time	Budget line	2014	2015	2016	2017	2018	2019	2020	Total
	Commission	32 02 01 01	0	0	154,405,530	4,297,442	0	20,405,684	28,290,030	207,398,686
					. , ,					
	Decision C(2016)	32 02 01 02	0	0	165,343,584	4,297,442	0	11,438,211	26,319,449	207,398,686
GRANTS	5132, C(2017)									
		22 02 01 02	0		165 104 400	4 207 442	0	11 420 205	26.469.620	207 200 606
	1593 and C(2017)	32 02 01 03	0	0	165,194,400	4,297,442	0	11,438,205	26,468,639	207,398,686
	2612									
		Total GRANTS	0	0	484,943,514	12,892,326	0	43,282,099	81,078,119	622,196,057
			U	U		12,892,320	U	45,282,099	81,078,119	
Procurement for	11 £ 4 J	32 02 01 01			1,227,582					1,227,582
programme support	call for tenders-	32 02 01 02			250,000					250,000
	second quarter	32 02 01 02			250,000					250,000
actions, cost of experts	2016	32 02 01 03			400,000					400,000
included	2010	32 02 01 03			400,000					400,000
	Total FIN	. PROCUREMENT	0	0	1,877,582	0	0	0	0	1,877,582
		. TROCORDINE	Ü	V	1,077,502	V	U	Ů,	· ·	1,077,502
	Commission									0
Financial Instruments	Decision	32 02 01 04								
Financial Instruments	Decision	32 02 01 04								
Financial Instruments	Decision C(2014)9588									
Financial Instruments	Decision C(2014)9588	N. INSTRUMENTS			0					0
Financial Instruments	Decision C(2014)9588				0 486,821,096	12,892,326	0	43,282,099	81,078,119	624,073,640
	Decision C(2014)9588	N. INSTRUMENTS				12,892,326	0	43,282,099	81,078,119	624,073,640
AMENDED	Decision C(2014)9588	N. INSTRUMENTS				12,892,326	0	43,282,099	81,078,119	624,073,640
AMENDED	Decision C(2014)9588	N. INSTRUMENTS				12,892,326	0	43,282,099	81,078,119	624,073,640
AMENDED ACTIVITIES 2017	Decision C(2014)9588 Total FI	N. INSTRUMENTS Total 2016 activties	2014	2015		12,892,326	2018	43,282,099	81,078,119	0 624,073,640 Total
Financial Instruments AMENDED ACTIVITIES 2017 Action	Decision C(2014)9588 Total FI	N. INSTRUMENTS Total 2016 activities Budget line			486,821,096 2016	2017	2018	2019	2020	Total
AMENDED ACTIVITIES 2017 Action	Decision C(2014)9588 Total FI Inidicative time Commission	N. INSTRUMENTS Total 2016 activties Budget line 32 02 01 01	0	0	2016 0	2017 187,212,300	2018	2019 50,000,000	2020 53,755,285	Total 290,967,585
AMENDED ACTIVITIES 2017	Decision C(2014)9588 Total FI	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02			486,821,096 2016	2017	2018	2019	2020	Total
AMENDED ACTIVITIES 2017 Action	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02	0	0	2016 0 0	2017 187,212,300 188,057,804	2018 0 0	2019 50,000,000 50,000,000	2020 53,755,285 52,909,781	Total 290,967,585 290,967,585
AMENDED ACTIVITIES 2017 Action	Decision C(2014)9588 Total FI Inidicative time Commission	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03	0 0	0 0 0	2016 0 0	2017 187,212,300 188,057,804 187,425,063	2018 0 0 0	2019 50,000,000 50,000,000 50,000,000	2020 53,755,285 52,909,781 53,542,522	Total 290,967,585 290,967,585 290,967,585
AMENDED ACTIVITIES 2017 Action GRANTS	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS	0	0	2016 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167	2018 0 0	2019 50,000,000 50,000,000	2020 53,755,285 52,909,781	Total 290,967,585 290,967,585 290,967,585 872,902,755
AMENDED ACTIVITIES 2017 Action	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03	0 0	0 0 0	2016 0 0	2017 187,212,300 188,057,804 187,425,063	2018 0 0 0	2019 50,000,000 50,000,000 50,000,000	2020 53,755,285 52,909,781 53,542,522	Total 290,967,585 290,967,585 290,967,585
AMENDED ACTIVITIES 2017 Action GRANTS	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders-	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01	0 0	0 0 0	2016 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623	2018 0 0 0	2019 50,000,000 50,000,000 50,000,000	2020 53,755,285 52,909,781 53,542,522	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS	0 0	0 0 0	2016 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167	2018 0 0 0	2019 50,000,000 50,000,000 50,000,000	2020 53,755,285 52,909,781 53,542,522	Total 290,967,585 290,967,585 290,967,585 872,902,755
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 01	0 0	0 0 0	2016 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623	2018 0 0 0	2019 50,000,000 50,000,000 50,000,000	2020 53,755,285 52,909,781 53,542,522	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders-	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01	0 0	0 0 0	2016 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623	2018 0 0 0	2019 50,000,000 50,000,000 50,000,000	2020 53,755,285 52,909,781 53,542,522	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 02 32 02 01 02 32 02 01 03	0 0 0	0 0 0	2016 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000	2018 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 01	0 0	0 0 0	2016 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623	2018 0 0 0	2019 50,000,000 50,000,000 50,000,000	2020 53,755,285 52,909,781 53,542,522	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 01 32 02 01 02 32 02 01 03 I. PROCUREMENT	0 0 0	0 0 0	2016 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000	2018 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 02 32 02 01 02 32 02 01 03	0 0 0	0 0 0	2016 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000	2018 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 01 32 02 01 02 32 02 01 03 I. PROCUREMENT	0 0 0	0 0 0	2016 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000	2018 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 02 32 02 01 03 PROCUREMENT 32 02 01 04	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,065 562,695,167 212,623 300,000 0 512,623	2018 0 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588	N. INSTRUMENTS Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 . PROCUREMENT 32 02 01 04 N. INSTRUMENTS	0 0 0	0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623	2018 0 0 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000 0 512,623
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 02 32 02 01 03 PROCUREMENT 32 02 01 04	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,065 562,695,167 212,623 300,000 0 512,623	2018 0 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588	N. INSTRUMENTS Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 . PROCUREMENT 32 02 01 04 N. INSTRUMENTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623	2018 0 0 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000 0 512,623
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588	N. INSTRUMENTS Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 . PROCUREMENT 32 02 01 04 N. INSTRUMENTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623	2018 0 0 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000 0 512,623
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588	N. INSTRUMENTS Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 . PROCUREMENT 32 02 01 04 N. INSTRUMENTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623	2018 0 0 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000 0 512,623
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED ACTIVITIES 2018	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588 Total FI	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 01 32 02 01 02 32 02 01 02 32 02 01 03 PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623 0 563,207,790	2018 0 0 0 0 0 0	2019 \$0,000,000 \$0,000,000 \$0,000,000 150,000,000 0 0 150,000,000	2020 53,755,285 52,909,781 53,542,522 160,207,588	Total 290,967,585 290,967,585 872,902,755 212,623 300,000 0 512,623 0 0 873,415,378
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588 Total FI Inidicative time	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 . PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities Budget line	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 2016 2016	2017 187.212,300 188.057,804 187.425,063 562,695,167 212,623 300,000 0 512,623	2018 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 \$0,000,000 \$0,000,000 \$0,000,000 150,000,000 0 150,000,000 2019	2020 53,755,285 52,909,781 53,542,522 160,207,588 0 0 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000 512,623 0 873,415,378 Total
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED ACTIVITIES 2018 Action	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588 Total FI Inidicative time Commission	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 I. PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities Budget line 32 02 01 01	0 0 0 0 0 0 0	0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 2016 2016 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623 0 563,207,790	2018 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000 0 150,000,000 2019	2020 53,755,285 52,909,781 53,542,522 160,207,588 0 0 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,633 300,000 512,623 0 873,415,378 Total 282,686,595
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED ACTIVITIES 2018	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588 Total FI Inidicative time Commission	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 I. PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities Budget line 32 02 01 01	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 2016 2016	2017 187.212,300 188.057,804 187.425,063 562,695,167 212,623 300,000 0 512,623	2018 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 \$0,000,000 \$0,000,000 \$0,000,000 150,000,000 0 150,000,000 2019	2020 53,755,285 52,909,781 53,542,522 160,207,588 0 0 160,207,588	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,623 300,000 512,623 0 873,415,378 Total
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AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED ACTIVITIES 2018 Action	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588 Total FI Inidicative time Commission Decision expected	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 32 02 01 02 32 02 01 03 I. PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities Budget line 32 02 01 01 32 02 01 01 32 02 01 01	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 2016 2016 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623 0 0 563,207,790	2018 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 50,000,000 50,000,000 50,000,000 150,000,000 0 150,000,000 2019 0 0	2020 53,755,285 52,909,781 53,542,522 160,207,588 0 0 160,207,588 2020 63,429,316 60,593,598	Total 290,967,585 290,967,585 872,902,755 212,623 300,000 (512,623 (873,415,378 Total 282,686,595 282,686,595
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AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED ACTIVITIES 2018 Action GRANTS Programme support actions (Procurement	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588 Total FI Inidicative time Commission Decision expected	N. INSTRUMENTS Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623 0 563,207,790 2017 0 0	2018 0 0 0 0 0 0 0 0 0 0 2018 219,257,279 222,092,997 222,092,999 663,450,275	2019 \$0,000,000 \$0,000,000 \$0,000,000 150,000,000 0 150,000,000 2019 0 0	2020 53,755,285 52,909,781 53,542,522 160,207,588 0 0 160,207,588 2020 63,429,316 60,593,598 60,586,597	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,622 300,000 (512,622 (873,415,378 Total 282,686,595 282,686,595 282,686,595 848,059,786
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED ACTIVITIES 2018 Action GRANTS Programme support actions (Procurement	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588 Total FI Inidicative time Commission Decision expected	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 . PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities Budget line 32 02 01 01 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 03 32 02 01 01 32 02 01 01	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623 0 563,207,790 2017 0 0	2018 0 0 0 0 0 0 0 0 0 0 2018 219,257,279 222,092,997 222,099,999 663,450,275 3,197,985 0	2019 \$0,000,000 \$0,000,000 \$0,000,000 150,000,000 0 150,000,000 2019 0 0	2020 53,755,285 52,909,781 53,542,522 160,207,588 0 0 160,207,588 2020 63,429,316 60,593,598 60,586,597	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,622 300,000 (512,622 (873,415,378 Total 282,686,595 282,686,595 282,686,595 848,059,786
AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED ACTIVITIES 2018 Action GRANTS Programme support actions (Procurement and Grants), cost of	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission Decision C(2014)9588 Total FI Inidicative time Commission Decision expected	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 02 32 02 01 03 I. PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 03 I. PROCUREMENT III DESCRIPTION OF TOTAL	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623 0 563,207,790 2017 0 0	2018 0 0 0 0 0 0 0 0 0 0 2018 219,257,279 222,099,999 222,099,999 222,099,999 3,197,985	2019 \$0,000,000 \$0,000,000 \$0,000,000 150,000,000 0 150,000,000 2019 0 0	2020 53,755,285 52,909,781 53,542,522 160,207,588 0 0 160,207,588 2020 63,429,316 60,593,598 60,586,597	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,622 300,000 (512,622 (873,415,378 Total 282,686,595 282,686,595 282,686,595 848,059,786
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AMENDED ACTIVITIES 2017 Action GRANTS Procurement for programme support actions, cost of experts included Financial Instruments AMENDED ACTIVITIES 2018 Action GRANTS Programme support actions (Procurement and Grants), cost of	Decision C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018 call for tenders- second quarter 2017 Total FIN Commission C(2014)9588 Total FI Inidicative time Commission Decision expected in February 2018	N. INSTRUMENTS Total 2016 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 Total GRANTS 32 02 01 03 1. PROCUREMENT 32 02 01 04 N. INSTRUMENTS Total 2017 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 1. TOTAL GRANTS 32 02 01 04 1. TOTAL COLUMENTS TOTAL 2017 activities Budget line 32 02 01 01 32 02 01 02 32 02 01 03 1. TOTAL GRANTS 32 02 01 01 32 02 01 02 32 02 01 03 1. PROCUREMENT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	486,821,096 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2017 187,212,300 188,057,804 187,425,063 562,695,167 212,623 300,000 0 512,623 0 563,207,790 2017 0 0	2018 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 \$0,000,000 \$0,000,000 \$0,000,000 150,000,000 0 150,000,000 2019 0 0 0 0	2020 53,755,285 52,909,781 53,542,522 160,207,588 0 0 160,207,588 2020 63,429,316 60,593,598 60,586,597 184,609,511	Total 290,967,585 290,967,585 290,967,585 872,902,755 212,622 300,000 (512,622 (873,415,378 Total 282,686,599 282,686,599 282,686,599 3,197,985 (((((((((((((((((((
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The total amount for the activities to be launched in 2019 in terms of indicative commitment schedule is as follows (in EUR):

Table 2 refers to the four budget lines:

32 02 01 01 Further integration of the internal energy market and the interoperability of electricity and gas networks across borders

32 02 01 02 Enhancing Union security of energy supply

32 02 01 03 Contributing to sustainable development and protection of the environment

32 02 01 04 Creating an environment more conducive to private investment for energy projects

Table 2:

NEW ACTIVITIES 2019										
Action	Inidicative time	Budget line	2014	2015	2016	2017	2018	2019	2020	Total
	Indicatively 2 calls	32 02 01 01	0	0	0	0	0	211,592,528	38,407,472	250,000,000
		32 02 01 02	0	0	0	0	0	213,475,487	36,524,513	250,000,000
GRANTS	March and June	32 02 01 03	0	0	0	0	0	226,965,355	23,034,645	250,000,000
		Total GRANTS	0	0	0	0	0	652,033,370	97,966,630	750,000,000
Programme Support		32 02 01 01						2,555,000	355,000	2,910,000
Actions (Procurement		32 02 01 02								0
and Grants)		32 02 01 03								0
		Total PSA	0	0	0	0		2,555,000	355,000	2,910,000
Financial Instruments		32 02 01 04				0				0
	Total FI	N. INSTRUMENTS	0	0	0	0		0	0	0
		Total RESERVED	·			0	0	654,588,370	98,321,630	752,910,000

The total commitment appropriations for all activities covered by this Multiannual Work Programme (activities 2014, 2015, 2016, 2017, 2018 and 2019) are as follows:

Table 3:

TOTAL: All activitites covered by MAP 2014-

Action	Inidicative time	Budget line	2014	2015	2016	2017	2018	2019	2020	Total
		32 02 01 01	124,373,261	115,455,528	154,405,530	206,296,304	223,204,282	315,203,044	187,617,127	1,326,555,076
GRANTS	2014-2020	32 02 01 02	122,042,833	115,554,000	165,343,584	207,141,808	226,040,000	317,555,353	180,018,029	1,333,695,607
		32 02 01 03	121,042,834	115,555,000	165,194,400	206,509,070	226,047,002	317,553,592	167,276,421	1,319,178,319
		Total GRANTS	367,458,928	346,564,528	484,943,514	619,947,182	675,291,285	950,311,989	534,911,576	3,979,429,002
Procurement for		32 02 01 01	0	1,299,456	1,227,582	212,623	3,197,985	2,555,000	355,000	8,847,645
programme support	2014-2020	32 02 01 02	0	0	250,000	300,000	0	0	0	550,000
actions, cost of experts	2014-2020	32 02 01 03	1,000,000	0	400,000	0	0			1,400,000
included		32 02 01 03	1,000,000	Ü	400,000	U	U	0	U	1,400,000
	Tota	al PROCUREMENT	1,000,000	1,299,456	1,877,582	512,623	3,197,985	2,555,000	355,000	10,797,645
Financial Instruments	2014	32 02 01 04	40,771,000	48,518,000						89,289,000
	Total FI	N. INSTRUMENTS	40,771,000	48,518,000	0	0	0	0	0	89,289,000
		Total RESERVED	409,229,928	396,381,984	486,821,096	620,459,805	678,489,270	952,866,989	535,266,576	4,079,515,648

3. OBJECTIVES

This multiannual work programme aims to enable projects of common interest to be prepared and implemented within the framework of the trans-European networks policy in the energy sector. In particular, this multiannual work programme shall contribute to supporting energy infrastructure projects of common interest that have significant societal benefits and that ensure greater solidarity among Member States, but which do not receive adequate financing from the market. Special focus shall be placed on the efficient use of public investment. In line with Article 7(3) of the Regulation EU (No) 1316/2013 this multiannual work programme shall also contribute to programme support actions which contribute to the implementation of the TEN-E policy.

In 2019 this work programme may also contribute to activities of Transmission System Operators (TSOs) promoting Project of Common Interest which are essential for their system to operate safely, securely (including cybersecurity) and efficiently. This may in particular include digital solutions for the grid planning and implementation.

4. FORMS OF FINANCIAL ASSISTANCE, INDICATIVE AMOUNTS AVAILABLE AND TIMETABLE

This multiannual work programme shall provide financial assistance for the implementation of projects of common interest in the form of:

- grants for studies, works and programme support actions, as well as
- procurement for programme support actions

The Commission plans the following activities under programme support actions as defined in Article 2(7) of Regulation (EU) No 1316/2013:

- Procurement activities to support the TEN-TEC front office (which allows interactions with beneficiaries and applicants in the CEF-E grant management) and procurement activities to support the back-office activities for the Transparency Platform. Calls for tenders and specific contracts under a framework contract or other adequate forms of procurement may be used for programme support actions.
- Programme Support Actions providing measures necessary for the implementation of the TEN-E guidelines including up to two studies concerning the development of a regional offshore energy system in the North Seas and studies and services required for the TEN-E policy execution including effective operation of meetings in the framework of policy implementation (including high-level and regional groups). Calls for tenders, specific contracts under a framework contract or other adequate forms of procurement may be used for programme support actions.

This multiannual work programme shall also cover the costs of external experts evaluating the received proposals submitted pursuant to calls for proposals under this multiannual work programme (Article 200 of Regulation (EU, Euratom) No 2018/1046 ('the Financial Regulation')) for a maximum amount indicated in Table 4.

Table 4: Activities to be covered in 2019 (grants and procurement activities)

Forms of assistance	Indicative timetable	Indicative amounts (up to EUR)
Grants	Indicatively 2 calls for proposals, March and June 2019:	750,000,000
Programme Support Actions in the form of procurement: • TEN-TEC	Q1-Q2 2019 Q1-Q2 2019	150,000 55,000

Transparency Platform	Q3-Q4 2019	
Studies concerning the development of a regional offshore energy system in the North Seas		1,500,000
TEN-E policy execution support	Q1-Q4 2019	700,000
	Q1-Q4 2019	150,000
Experts evaluating CEF grant proposals		
TOTAL		752,555,000

Activities launched in 2018

Forms of assistance	Indicative timetable	Indicative amounts (up to EUR)
Grants	2 calls for proposals: - Award Decision C(2018) 6124 - Award Decision – February 2019	848,219,111
Programme Support Actions in the form of grants Programme Support Actions in the form of procurement:		3,000,000
TEN-TECTransparency Platform	1 contract 1 contract	150,000 55,000
Experts evaluating proposals	expert contracts	150,000
TOTAL		851,574,111

Activities launched in 2017

Forms of assistance	Indicative timetable	Indicative amounts (up to EUR)
Grants	1 call for proposals: - Award Decision C(2018) 655	873,047,757
Programme Support Actions in the form of procurement	Calls for tenders – Q2 2017 2 contracts	449,623
Experts evaluating proposals	expert contracts	63,000
TOTAL		873,560,380

Activities launched in 2016

Forms of assistance	Indicative timetable	Indicative amounts (up to EUR)
Grants	2 calls for proposals: - Award Decision C(2016) 5132 - Award Decision C(2017) 1593 Synergy call for proposals:	717,308,752
	-Award Decision C(2017) 2612	
Programme Support Actions in the form of procurement Experts evaluating	Calls for tenders – Q2 2016 4 contracts	1,792,999
proposals	expert contracts	84,583
TOTAL		719,186,334

Activities launched in 2015

Grants	2 calls for proposals - Award Decision (C(2015) 5388) - Award Decision C(2016) 728	300,270,544
Programme Support Actions in the form of procurement Experts evaluating proposals	_	1,200,984 98,472
Financial instruments	Work Programme 2015 C(2015)8847	48,518,000
TOTAL		350,088,000

Activities launched in 2014

Forms of assistance	Timetable	Amounts (EUR)
Grants	Call for proposals: Award Decision C(2014)8580	615,531,537
Programme Support Actions in the form of procurement	Call for tenders – Q1 2015 1 contract	1,000,000
Financial instruments	Launch of CEF Debt Instrument C(2014)9588	40,771,000
TOTAL		657,302,537

5. RESULTS EXPECTED FROM THE FINANCIAL ASSISTANCE

It is expected that the financial assistance (grants and programme support actions) contributes to further the development and the implementation of projects of common interest in electricity (including smart grids), gas and cross-border carbon dioxide network, helping to achieve the broader energy policy objectives of:

• increasing competitiveness by promoting the further integration of the internal energy market and the interoperability of electricity and gas networks across borders;

- enhancing Union security of energy supply, and
- contributing to sustainable development and protection of the environment, inter alia by the integration of energy from renewable sources into the transmission network, and by the development of smart energy networks and carbon dioxide networks.

In accordance with recital 57 of Regulation (EU) No 1316/2013, this multiannual work programme aims at directing the major part of the financial assistance to electricity projects, subject to market uptake, the quality and maturity of actions proposed and their financing requirements, while fully recognising the importance of the gas projects on the PCI list.

Furthermore, in accordance with recital 8 of Regulation (EU) No 1316/2013, this multiannual work programme aims at financing actions contributing to the Union's mid-term and long-term objectives in terms of decarbonisation.

6. GRANTS

6.1. Eligible applicants

Pursuant to Article 9 of Regulation (EU) No 1316/2013:

- proposals shall be submitted by one or more Member States or, with the agreement of the Member States concerned, by international organisations, joint undertakings, or public or private undertakings or bodies established in Member States;
- proposals may be submitted by entities which do not have legal personality under the applicable national law, provided that their representatives have the capacity to undertake legal obligations on their behalf and offer guarantee for the protection of the Union's financial interests equivalent to that offered by legal persons;
- proposals submitted by natural persons shall not be eligible;
- where necessary to achieve the objectives of a given project of common interest and where duly motivated, third countries and entities established in third countries may participate in actions contributing to the projects of common interest. They may not receive funding under this Regulation⁵, except where it is indispensable to achieve the objectives of a given project of common interest;
- in the calls for proposals the Commission will draw the applicants' attention to Article 136 (exclusion criteria), Article 196 (content of grant applications), and Article 137 of the Financial Regulation.

6.2. Eligible actions

6.2.1. Projects of common interest

In line with Article 7 of Regulation (EU) No 1316/2013, only actions contributing to projects of common interest as identified in the most recent Commission Delegated Regulation amending Regulation (EU) No 347/2013 shall be eligible for support through Union financial aid in the form of grants.

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The eligibility criteria formulated in Commission notice Nr. 2013/C 205/05 (OJEU C 205 of 19.07.2013, pp.9-11) shall apply for all actions under this work programme, including with respect to third parties receiving financial support in the cases where the respective action involves financial support to third parties by grant beneficiaries in accordance with Article 204 of the Financial Regulation.

Pursuant to Article 14(1) of Regulation (EU) No 347/2013, projects of common interest falling under the categories set out in Annex II.1, 2 and 4 of that Regulation are eligible for Union financial assistance in the form of grants for studies (and financial instruments).

Pursuant to Article 14(2) and (3) of Regulation (EU) No 347/2013, projects of common interest falling under the categories set out in Annex II.1(a) to (d) and Annex II.2 of Regulation (EU) No 347/2013, except for hydro-pumped electricity storage projects, are also eligible for Union financial assistance in the form of grants for works if they fulfil all of the following criteria:

- the project specific cost-benefit analysis pursuant to Article 12(3)(a) of Regulation (EU) No 347/2013 provides evidence concerning the existence of significant positive externalities, such as security of supply, solidarity or innovation;
- the project has received a cross-border cost allocation decision pursuant to Article 12 of Regulation (EU) No 347/2013; or, for projects of common interest falling under the category set out in Annex II.1(c) and that therefore do not receive a cross-border cost allocation decision, the project shall aim to provide services across borders, bring technological innovation and ensure the safety of cross-border grid operation;
- the project is commercially not viable according to the business plan and other assessments carried out, notably by possible investors or creditors or the national regulatory authority. The decision on incentives and its justification referred to in Article 13(2) of Regulation (EU) No 347/2013 shall be taken into account when assessing the project's commercial viability.

Pursuant to Article 14(4) of (EU) No 347/2013, projects of common interest falling under the categories set out in Annex II.1(e) (smart grids) and in Annex II.4 (cabon dioxide network) of Regulation (EU) No 347/2013 are also eligible for Union financial assistance in the form of grants for works, if the concerned project promoters can clearly demonstrate the significant positive externalities generated by the projects and their lack of commercial viability, according to the business plan and other assessments carried out, notably by possible investors or creditors or, where applicable, a national regulatory authority.

6.2.2. Other sources of financing

Pursuant to Article 191 of the Financial Regulation, no Union financial aid shall be awarded to actions receiving funds from other sources of EU financing. In no circumstances shall the same costs be financed twice by the Union budget.

In accordance with Articles 192 of the Financial Regulation, grants shall not have the purpose or effect of producing a profit within the framework of the action. Where a profit is made, the Commission shall be entitled to recover the percentage of the profit corresponding to the Union contribution to the eligible costs actually incurred by the beneficiary to carry out the action.

6.3. Eligible costs

Costs shall be eligible from the date on which an application for financial aid is lodged.

Pursuant to Article 193 of the Financial Regulation, no grants may be awarded retrospectively for actions already completed.

6.4. Selection criteria for grants

6.4.1. Financial capacity

The applicants must have stable and sufficient sources of funding to maintain their activity throughout the period during which the action is being carried out and to participate in its funding. The applicants shall provide their annual accounts for the last two financial years for which the accounts were closed or a letter of support in case the applicant has been operating for less than one financial year. These documents must be attached to the application for aid.

The need to demonstrate the financial capacity does not apply to Member States, third countries, international organisations, public bodies established in the EU and transmission system operators certified following the procedures laid down in Articles 10 or 11 of Directive 2009/72/EC⁶ or Articles 10 or 11 of Directive 2009/73/EC⁷ and joint undertakings established in the Union which qualify as public bodies.

6.4.2. Operational capacity

The applicants must have the operational and technical competencies and capacities required to complete the proposed action for which the grant is awarded and must provide appropriate documents attesting to that capacity (e.g. organisations' activity report, proof of the experience in carrying out infrastructure actions).

The need to demonstrate the operational capacity does not apply to Member States, third countries, international organisations, public bodies established in the EU and transmission system operators certified following the procedures laid down in Articles 10 or 11 of Directive 2009/72/EC or Articles 10 or 11 of Directive 2009/73/EC and joint undertakings established in the Union which qualify as public bodies.

The waiver of the verification of the operational capacity is allowed pursuant to a choice of the authorising officer.

6.5. Award criteria for grants

The proposals will be evaluated against the following award criteria taking into account the list of general orientation as stipulated in Article 17(5) and in Part V of the Annex of Regulation (EU) No 1316/2013:

- (1) Maturity of the action with regard to the developmental stage of the project, based on the implementation plan (Article 5(1) of Regulation (EU) No 347/2013)
- (2) Cross-border dimension of the action, area of impact and number of Member States involved in the action
- (3) Extent of the positive externality provided by the action involving works, impact of the action on solidarity
- (4) Need to overcome financial obstacles
- (5) Soundness of the implementation plan proposed for the action
- (6) Stimulating effect of the CEF financial assistance on the completion of the action
- (7) Priority and urgency of the action, will the project remove bottlenecks, end energy isolation and contribute to the implementation of the internal energy market.

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OJ L 211 of 14.8.2009, p.55

OJ L 211 of 14.8.2009, p.94

In the evaluation process, consideration will be given to the implementation of the Third Energy Package rules (Directive 2009/72/EC; Directive 2009/73/EC; Regulation 714/2009; Regulation 715/2009) for the Member States involved, and as relevant to the completion of the action.

6.6. Co-financing rate for grants

The maximum co-financing rates laid down in Article 10(3) of Regulation (EU) No 1316/2013 are applicable.

7. FINANCIAL INSTRUMENTS

In 2019, there are no commitment appropriations for financial instruments (budget line 32 02 01 04).

8. COMPLIANCE WITH UNION LAW

In accordance with Article 23 of Regulation (EU) No 1316/2013, only actions in conformity with Union law and which are in line with the relevant Union policies shall be financed, in particular those relating to competition, the protection of the environment, public procurement, permit granting and public participation as required by the relevant provisions of Regulation (EU) No 347/2013.