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ANNEX 4

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
EUROPEAN COUNCIL AND THE COUNCIL**

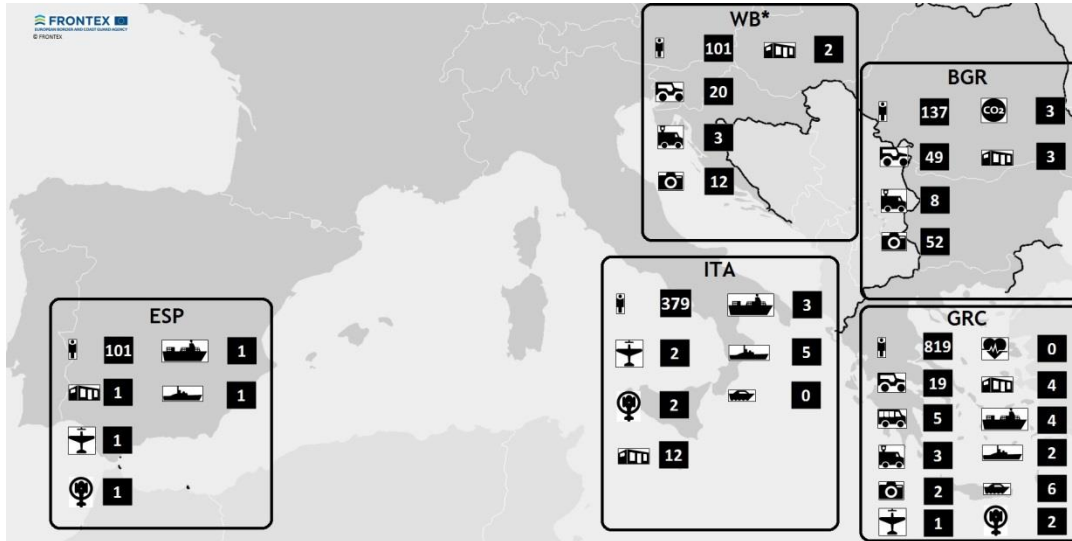
Progress report on the European Agenda on Migration

European Border and Coast Guard

{SWD(2017) 372 final}

1. Deployments

The European Border Coast Guard Agency continues to support frontline Member States, with deployments in Greece, Italy, Bulgaria, and Spain as well as in the Western Balkans, with approximately 1500 members of the European Border and Coast Guard teams. The map presents the situation in week 13-17 November 2017.



* Western Balkans

Between 1 January and 31 October 2017, the Member States contributed over 489 000 man-days.

Human Resource deployments in Greece, Italy, Bulgaria, Spain and the Western Balkans from 01.01.2017 until 31.10.2017					
MS/SAC	EBGT Deployment man-days (excl. Int. Deployments)	Crew/technical staff, coordinating staff & interpreters deployment man-days (excl. Int. Deployments)	Internal deployment man-days	Western Balkan deployments	Total
Austria	6,484	366		3,713	10,563
Belgium	979			174	1,153
Bulgaria	10,881	1,037	7,512	117	19,547
Croatia	1,739	1,353		29	3,121
Cyprus	444				444
Czech Rep.	6,190	228		162	6,580
Denmark	2,082	1,722			3,804
Estonia	2,754	462		203	4,582
Finland	891	3,204		487	4,582
France	14,208	5,124		87	19,419
Germany	24,842	8,092		1,499	34,433
Greece	9,504	2	131,354	218	141,078
Hungary	1,657			44	1,701
Iceland		775			775
Italy	1,545	5,678	32,485	174	39,882
Latvia	2,914	4,465		303	7,682

Lithuania	3,859	758		234	4,851
Luxembourg	802	971			1,773
Malta	168	12,911		56	13,079
Netherlands	13,151	9,075		205	22,431
Norway	917	13,183			14,100
Poland	11,052	1,122		590	12,764
Portugal	6,849	24,100		461	31,410
Romania	15,907	8,535		1,287	25,729
Slovakia	1,858			145	2,003
Slovenia	1,240			594	1,834
Spain	8,012	18,726	15,136	338	42,212
Sweden	1,949	3,590		57	5,596
Switzerland	760			200	960
United Kingdom*	3,035	9,326			12,361
Total	156,673	134,805	186,487	11,321	489,286

* Not formally EBGT contributor

2. Rapid Reaction Capabilities, including the mandatory pooling of resources

By 9 November 2017, the total number of "nominated" border guards available for deployments form Rapid Reaction Pool will be 1 110, representing 74% of the Pool.

Member States	Austria	Belgium	Bulgaria	Croatia	Cyprus	Czech Republic	Denmark	Estonia	Finland	France	Germany	Greece	Hungary	Iceland	Italy	Latvia	Lithuania	Luxembourg	Malta	Netherlands	Norway	Poland	Portugal	Romania	Slovakia	Slovenia	Spain	Sweden	Switzerland
Number of border guards nominated in Opera	47	89	40	97	0	132	29	168	57	378	65	58	65	0	131	30	53	7	14	81	12	275	5	196	4	8	0	63	46
Number available for mandatory deployment under the RRP	34	30	40	65	0	20	29	18	30	170	65	50	65	0	125	30	39	7	6	50	12	100	5	75	4	8	0	17	16
Contributions under Annex I of the EBCG Regulation	34	30	40	65	8	20	29	18	30	170	225	50	65	2	125	30	39	8	6	50	20	100	47	75	35	35	111	17	16

Under the **Rapid Reaction Equipment Pool**, considerable gaps remain for most types of equipment and the current contributions continue to be ensured by only 14 Member States:

Type of equipment	No. of asset-months Requested by Management Board Decision	No. of asset-months offered by MS/SAC	Gap	Contributing MS
Buses	36	5	31	Bulgaria, Czech

Coastal Patrol Boat	67	24	43	Republic, Finland, Croatia, Hungary, Latvia, Netherlands, Slovenia, Portugal, Italy, Austria, Poland, Germany
Coastal Patrol Vessel	33	13	20	
Fixed wing aircraft	19	3	16	
Helicopter	20	3	17	
Offshore Patrol Vessel	28	13	15	
Patrol car	167	442	-275 ¹	
Thermo vision vehicles	55	33	22	

3. Vulnerability Assessments

With the conclusion of 6 simulation exercises by December 2017, the Agency will complete the first cycle of the vulnerability assessments.

Types of Agency feedback	No. of Member States concerned
Member States addressed with recommendations containing measures including specific timelines for implementation	21
Member States addressed with recommendations to take the vulnerabilities into account at national level (without any specific measures)	6
Member States with no recommendations	2
TOTAL	29

In total, the Agency recommended 33 measures in 21 Member States addressing vulnerabilities in different areas.

Vulnerabilities	Recommended measures	No. of Member States
Border checks	<ul style="list-style-type: none"> Adapt procedures for database consultations for systematic checks Establish an estimated number of undetected cases of document fraud/ clandestine entries and perform targeted checks 	20
Contingency planning	<ul style="list-style-type: none"> Develop and/or update the contingency plan, test the plan 	6
Registration and accommodation capacity	<ul style="list-style-type: none"> Increase accommodation capacity Establish a detailed inventory of EURODAC fingerprinting devices 	4
Staffing for border control	<ul style="list-style-type: none"> Increase the effective number of staff 	2
Border surveillance	<ul style="list-style-type: none"> Establish a log of reaction times after detection 	1

4. Pooling of resources and building the Agency's own capacities in view of providing operational support

	Fixed wing aircraft	Coastal patrol vessels	Coastal patrol boats	Thermo vision vehicles / surveillance vehicles	Total budget
Internal Security Fund Specific actions 2015	6 items: Poland (2), Spain (1), France (1), Malta (1), Italy	6 items: Greece (2), Spain (1), Italy (2), France (1)	Finland (1)	11 items: Greece (1), Latvia (2), Spain (2),	EUR 132 million

¹ The negative value illustrates that the resources agreed are more than the resources needed.

	(1)			Portugal (2), Bulgaria (1), Romania (1), Lithuania (1), Austria (1)	
Internal Security Fund Specific actions 2015		5 items: Greece, Italy, Portugal, Lithuania, Romania	20 items: Germany (1), Finland (3), Greece (3), Latvia (3), Italy (3), Portugal (3), Romania (3)	11 items: Greece (1), Latvia (2), Spain (2), Portugal (2), Bulgaria (1), Romania (1), Lithuania (1), Austria (1)	EUR 86 million