COMMISSION IMPLEMENTING DECISION

of 26.1.2017

concerning the work programme for 2017 in the framework of the third Programme of the Union’s action in the field of health (2014-2020) and the EU financial contribution to the WHO Framework Convention on Tobacco Control, serving as a financing decision

(Text with EEA relevance)
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(Text with EEA relevance)

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,


Whereas:

(1) In order to ensure implementation of the third Programme for the Union’s action in the field of health (2014-2020), it is necessary to adopt a financing decision and the work programme for 2017. Article 94 of Commission Delegated Regulation (EU) No 1268/2012 establishes detailed rules on financing decisions.

(2) It is appropriate to authorise award of grants without a call for proposals to the bodies identified in the work programme and for the reasons provided therein.

(3) This Decision should allow for the payment of interest due for late payment on the basis of Article 92 of Regulation (EU, Euratom) No 966/2012 and of Article 111(4) of Delegated Regulation (EU) No 1268/2012.

(4) For the application of this Decision, it is appropriate to specify where the changes to the allocations to specific actions are not to be considered substantial within the meaning of Article 94(4) of Delegated Regulation (EU) No 1268/2012.

(5) The measures provided for in this Decision are in accordance with the opinion of the Programme Committee established by Article 17 of Regulation (EU) No 282/2014,

HAS DECIDED AS FollowS:

**Article 1**

*The work programme*

The 2017 annual work programme for the implementation of the third Programme of the Union's action in the field of health (2014-2020), as set out in Annex I, and the selection, award and other criteria for financial contributions to the actions of this programme, as set out in Annexes II, III, IV, V, VI, VII, VIII and the Union contribution to the WHO Framework Convention on Tobacco Control, are adopted.

The annual work programme constitutes a financing decision within the meaning of Article 84 of Regulation (EU, Euratom) No 966/2012.

**Article 2**

*Union contribution*

The maximum contribution for the implementation of the Programme for the year 2017 is set at EUR 64,529,000, and shall be financed from the following lines of the general budget of the European Union for 2017:

(a) budget line 17 03 01 — Third programme for the Union's action in the field of health (2014-2020): EUR 58,820,000;

(b) budget line 17 01 04 02 — Support expenditure for the ‘Third programme for the Union's action in the field of health (2014-2020)’: EUR 1,500,000;

(c) budget line 17 01 06 02 — Consumers, Health, Agriculture and Food Executive Agency — Contribution from the ‘Third programme for the Union's action in the field of health (2014-2020)’: EUR 4,209,000.

Estimated additional contributions from EFTA countries for their participation in the Health Programme are: EUR 1,574,508.

Estimated additional contributions from other non-Member States for their participation in the Health Programme are: EUR 148,877.

The maximum contribution for the Union payment to the WHO Framework Convention on Tobacco Control is set at EUR 200,000 and shall be financed from the following line of the General Budget of the European Union for 2017:

budget line 17 03 13 — International agreements and membership of international organisations in the field of public health and tobacco control.

The appropriations provided for in the first, second and third paragraph may also cover interest due for late payment.

The implementation of this Decision is subject to the availability of the appropriations provided for in the draft budget for 2017 after the adoption of the budget for 2017 by the budgetary authority or provided for in the provisional twelfths.

**Article 3**

*Flexibility clause*

Cumulated changes to the allocations to specific actions not exceeding 20% of the maximum contribution set in Article 2 of this Decision shall not be considered to be substantial within the meaning of Article 94(4) of Delegated Regulation (EU) No 1268/2012, where those
changes do not significantly affect the nature of the actions and objective of the work programme. The increase of the maximum contribution set in Article 2 of this Decision shall not exceed 20%.

The authorising officer responsible may apply the changes referred to in the first paragraph. Such changes shall be applied in accordance with the principles of sound financial management and proportionality.

Article 4
Grants
Grants may be awarded without a call for proposals to the bodies identified in Annex I in accordance with the conditions specified therein.
Done at Brussels, 26.1.2017

For the Commission
Vytenis ANDRIUKAITIS
Member of the Commission

CERTIFIED COPY
For the Secretary-General,

Jordi AYET PUIGARNAU
Director of the Registry
EUROPEAN COMMISSION