ANIMAL HEALTH
FLOWCHART on procedure for veterinary programmes (Art. 9 to 15 of Regulation 652/2014)

YEAR N - 1

EARLY FEBRUARY
- Annual Plenary Task Force
- Discussion on: - Priorities to be adopted through the Work Programme (reflecting Annex III of Regulation 652/2014) - Expected budget for

APPLICABLE FROM 2015

30 APRIL
- Adoption of Work Programme through implementing act, also being a financing decision (Art. 36 of Regulation 652/2014): - Objectives - Expected results - Priorities - Method of implementation - Evaluation criteria - Funding rate - Eligible measures and costs - Publication on Commission website

31ST MAY
- Submission of programmes by MSs

JUNE / JULY
- Evaluation by the Commission’ services and experts

END JULY
- Additional questions addressed to MSs by the Commission

END SEPTEMBER
- Deadline for MS to answer to all clarifications / questions of the Commission

END OCTOBER
- Internal individual evaluation report (for each programme submitted by MSs) issued by the Commission services;
- Common evaluation report for the authorising officer, issued by the Commission services (including the eligible / rejected programs)

END NOVEMBER
- Ad hoc PAFF Committee:
  - List of programmes technically approved and proposed for co-financing
  - Provisional amounts allocated
  - Provisional maximum level of EU contribution
  - Provisional conditions (conf. the Statement attached to Regulation 652/2014)

END DECEMBER
- Modification / adaptation of the List of programmes, amounts and measures, according to the MSs comments

YEAR N

JANUARY
- PAFF Committee (for information):
  - Final list of programmes selected for co-financing
  - Final amounts
  - Award decision by AOSD

31ST JANUARY
- Grant decision (Art. 121 FR) approving programmes and funding by AOSD
- Letters of notification to the competent authorities of MS

END AUGUST
- Submission of interim reports

OCTOBER / NOVEMBER
- Reallocation of budget
- Amendment to grant decision to be adopted by AOSD
- New notification to competent authorities of MS

YEAR N + 1

END APRIL
- Submission of final reports and payment request

MAY / JUNE
- Technical evaluation (assessment of the final reports from MS)
- Financial evaluation (assessment of the cost claim eligibility)

END JUNE
- Information note to MS on the calculation of eligible costs
- Payments