Annex I.b : Programme for the eradication of bovine Tuberculosis, bovine Brucellosis or sheep and goat Brucellosis (B. melitensis) submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.00

Your current version of Acrobat is: 11.015

Instructions to complete the form:

1) You need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.

2) To verify your data entry while filling your form, you can use the “verify form” button at the top of each page.

3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the “submit notification” button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field.

If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.

4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.

5) IMPORTANT: Once you have received the submission number, save the form on your computer for your records.

6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.

7) For simplification purposes you are invited to submit multi-annual programmes.

8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

Submission Date
Friday, May 22, 2015 10:40:54

Submission Number
1432284055742-4270
1. Identification of the programme

Member state: ESPANA

Disease: Sheep and goat brucellosis (B. melitensis)

Species: Sheep and goats

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of: 2015 To end of
1.1  Contact

Name : JOSE LUIS SAEZ LLORENTE

Phone : +34913474060

Fax. : JEFE DE AREA DE PROGRAMAS SANITARIOS Y ZOONOSIS

Email : jsaezlo@magrama.es
Standard requirements for the submission of programme for eradication, control and monitoring

7. **Targets**

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

### 7.1 Targets related to testing (one table for each year of implementation)

#### 7.1.1 Targets on diagnostic tests for year:

<table>
<thead>
<tr>
<th>Region</th>
<th>Type of the test</th>
<th>Target population</th>
<th>Type of sample</th>
<th>Objective</th>
<th>Number of planned tests</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPAIN</td>
<td>ROSE BENGAL TEST</td>
<td>Sheep and goat</td>
<td>blood</td>
<td>qualification</td>
<td>5 324 533</td>
</tr>
<tr>
<td>SPAIN</td>
<td>CFT</td>
<td>Sheep and goat</td>
<td>blood</td>
<td>qualification</td>
<td>2 836 689</td>
</tr>
<tr>
<td>SPAIN</td>
<td>CULTURE/PCR</td>
<td>Sheep and goat</td>
<td>organs,tissues</td>
<td>confirmation of suspected cases</td>
<td>2 053</td>
</tr>
</tbody>
</table>

Total 8 163 275

Add a new row

#### 7.1.2 Targets on testing herds and animals
### 7.1.2.1 Targets on testing herds

#### Targets on the testing of herds for year:

<table>
<thead>
<tr>
<th>Region</th>
<th>Animal species</th>
<th>Total number of herds</th>
<th>Total number of herds under the programme</th>
<th>Number of expected herds to be checked</th>
<th>Number of positive herds</th>
<th>Number of expected new positive herds</th>
<th>Number of expected herds to be depopulated</th>
<th>% positive herds expected to be depopulated</th>
<th>Expected % herd coverage</th>
<th>% positive herds</th>
<th>Expected period herd prevalence</th>
<th>% new positive herds</th>
<th>Expected herd incidence</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPAIN</td>
<td>SHEEP AND GOATS</td>
<td>115 489</td>
<td>113 926</td>
<td>65 719</td>
<td>62</td>
<td>42</td>
<td>8</td>
<td>12.9</td>
<td>57.69</td>
<td>0.09</td>
<td>0.06</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>115 489</td>
<td>113 926</td>
<td>65 719</td>
<td>62</td>
<td>42</td>
<td>8</td>
<td>12</td>
<td>57.69</td>
<td>0.09</td>
<td>0.06</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Add a new row**

### 7.1.2.2 Targets on testing animals

#### Targets on the testing of animals for year:

<table>
<thead>
<tr>
<th>Slaughtering</th>
<th>Target indicators</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Standard requirements for the submission of programme for eradication, control and monitoring

<table>
<thead>
<tr>
<th>Region</th>
<th>Species</th>
<th>Total number of animals</th>
<th>Number of animals under the programme</th>
<th>Number of animals expected to be tested</th>
<th>Number of animals expected to be tested individually</th>
<th>Number of expected positive animals</th>
<th>Number of animals expected to be slaughtered or culled</th>
<th>Total number of animals expected to be slaughtered</th>
<th>Expected % coverage at animal level</th>
<th>% positive animals (Expected animal prevalence)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPAIN</td>
<td>SHEEP AND GOA</td>
<td>17 465 487</td>
<td>15 627 287</td>
<td>12 078 984</td>
<td>8 490 600</td>
<td>700</td>
<td>700</td>
<td>7 416</td>
<td>77,29</td>
<td>0,01</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>17 465 487</strong></td>
<td><strong>15 627 287</strong></td>
<td><strong>12 078 984</strong></td>
<td><strong>8 490 600</strong></td>
<td><strong>700</strong></td>
<td><strong>700</strong></td>
<td><strong>7 416</strong></td>
<td><strong>77,29</strong></td>
<td><strong>0,01</strong></td>
</tr>
</tbody>
</table>

7.2 Targets on qualification of herds and animals

Targets on qualification of herds and animals

7.2 Targets on qualification of herds and animals for year:

<table>
<thead>
<tr>
<th>Region</th>
<th>Animal species</th>
<th>Herds</th>
<th>Animals</th>
<th>Herds</th>
<th>Animals</th>
<th>Herds</th>
<th>Animals</th>
<th>Herds</th>
<th>Animals</th>
<th>Herds</th>
<th>Animals</th>
</tr>
</thead>
</table>
### 7.3 Targets on vaccination or treatment

#### 7.3.1 Targets on vaccination or treatment for year:

<table>
<thead>
<tr>
<th>Region</th>
<th>Animal species</th>
<th>Total number of herds in vaccination or treatment programme</th>
<th>Total number of animals in vaccination or treatment programme</th>
<th>Number of herds in vaccination or treatment programme</th>
<th>Number of herds expected to be vaccinated or treated</th>
<th>Number of animals expected to be vaccinated or treated</th>
<th>Number of doses of vaccine or treatment expected to be administered</th>
<th>Number of adults expected to be vaccinated</th>
<th>Number of young animals expected to be vaccinated</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPAIN</td>
<td>SHEEP AND GOATS</td>
<td>8 570</td>
<td>631 000</td>
<td>8 570</td>
<td>4 540</td>
<td>234 000</td>
<td>234 000</td>
<td>0</td>
<td>234 000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>8 570</td>
<td>631 000</td>
<td>8 570</td>
<td>4 540</td>
<td>234 000</td>
<td>234 000</td>
<td>0</td>
<td>234 000</td>
</tr>
</tbody>
</table>

**Add a new row**

### 7.3.2 Targets on vaccination or treatment of wildlife
### 7.3.2 Targets on vaccination or treatment of wildlife for year:

<table>
<thead>
<tr>
<th>Region</th>
<th>Square km</th>
<th>Number of doses of vaccine or treatments expected to be administered in the campaign</th>
<th>Expected number of campaigns</th>
<th>Total number of doses of vaccine or treatment expected to be administered</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPAIN</td>
<td>504,923</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total** 0 0 0

*Add a new row*
Standard requirements for the submission of programme for eradication, control and monitoring

8. **Detailed analysis of the cost of the programme**

8.1 **Costs of the planned activities for year**

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

### 1. Testing

<table>
<thead>
<tr>
<th>Cost related to</th>
<th>Specification</th>
<th>Unit</th>
<th>Number of units</th>
<th>Unitary cost in EUR</th>
<th>Total amount in EUR</th>
<th>Union funding requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of sampling</td>
<td>Domestic animals</td>
<td>Individual animal sample/test</td>
<td>7 964 258</td>
<td>1.28</td>
<td>10 194 250.24</td>
<td>yes</td>
</tr>
<tr>
<td>Cost of analysis</td>
<td>Rose bengal test</td>
<td>Individual animal sample/test</td>
<td>5 324 533</td>
<td>0.24</td>
<td>1 277 887.92</td>
<td>yes</td>
</tr>
<tr>
<td>Cost of analysis</td>
<td>Complement fixation test</td>
<td>Individual animal sample/test</td>
<td>2 836 689</td>
<td>0.63</td>
<td>1 787 114.07</td>
<td>yes</td>
</tr>
<tr>
<td>Cost of analysis</td>
<td>Bacterial culture</td>
<td>Individual animal sample/test</td>
<td>2 053</td>
<td>20</td>
<td>41060</td>
<td>yes</td>
</tr>
</tbody>
</table>

### 2. Vaccines

<table>
<thead>
<tr>
<th>Cost related to</th>
<th>Specification</th>
<th>Unit</th>
<th>Number of units</th>
<th>Unitary cost in EUR</th>
<th>Total amount in EUR</th>
<th>Union funding requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of vaccine/treatment of animal product</td>
<td>Vaccination Rev-1</td>
<td>Vaccine dose</td>
<td>234 000</td>
<td>0.1</td>
<td>23400</td>
<td>yes</td>
</tr>
</tbody>
</table>
### Standard requirements for the submission of programme for eradication, control and monitoring

<table>
<thead>
<tr>
<th>Cost related to</th>
<th>Specification</th>
<th>Unit</th>
<th>Number of units</th>
<th>Unitary cost in EUR</th>
<th>Total amount in EUR</th>
<th>Union funding requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Animals</td>
<td>Slaughtering/culling with salvage value</td>
<td>Animal</td>
<td>7,416</td>
<td>70</td>
<td>519,120</td>
<td>yes</td>
</tr>
</tbody>
</table>

### 3. Compensation paid to owners

### 4. Cleaning and disinfection

### 5. Slaughtering/culling costs

### 6. Other costs

<table>
<thead>
<tr>
<th>Cost related to</th>
<th>Specification</th>
<th>Unit</th>
<th>Number of units</th>
<th>Unitary cost in EUR</th>
<th>Total amount in EUR</th>
<th>Union funding requested</th>
</tr>
</thead>
</table>

**Total**: 13,842,832.23
8.2. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed. Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays?
(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Veterinarians that perform the sampling can be authorised private vets or can belong to public or private companies, depending of the region and are paid by the regional veterinary authorities for this service (state budget)

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)
Standard requirements for the submission of programme for eradication, control and monitoring

(max. 32000 chars):

regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget

c) Implementing entities  - **compensation**: who performs the compensation? Who pays?
(e.g. compensation is paid by the central level of the state veterinary services, or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars):

compensation is paid 50% by MAGRAMA (central level) and 50% by regional veterinary services

d) Implementing entities  - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?
(e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars):

MAGRAMA provide and pay the vaccine and the vaccination is paid by regional veterinary services
Standard requirements for the submission of programme for eradication, control and monitoring

e) Implementing entities  - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars):

N/A

2 Co-financing rate (see provisions of applicable Work Programme)

*The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:*

- [ ] Up to 75% for the measures detailed below
- [ ] Up to 100% for the measures detailed below
3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

☐ yes
☐ no
Standard requirements for the submission of programme for eradication, control and monitoring

Attachments

IMPORTANT:

1) The more files you attach, the longer it takes to upload them.
2) This attachment files should have one of the format listed here: jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, png, pdf.
3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
4) IT CAN TAKE SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

<table>
<thead>
<tr>
<th>Attachment name</th>
<th>File will be saved as (only a-z and 0-9 and _) :</th>
<th>File size</th>
</tr>
</thead>
<tbody>
<tr>
<td>4270_3548.xls</td>
<td>4270_3548.xls</td>
<td>161 kb</td>
</tr>
<tr>
<td>Total size of attachments</td>
<td></td>
<td>161 kb</td>
</tr>
</tbody>
</table>