



Annex I.b : Programme for the eradication of bovine Tuberculosis, bovine Brucellosis or sheep and goat Brucellosis (*B. melitensis*) submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.00

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "**submit notification**" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Friday, May 22, 2015 10:36:20

Submission Number

1432283782281-4266



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state: ESPANA

Disease: Bovine tuberculosis

Species: Bovines

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2015

To end of

Standard requirements for the submission of programme for eradication, control and monitoring

1.1 Contact

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Standard requirements for the submission of programme for eradication, control and monitoring

7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

7.1 Targets related to testing (one table for each year of implementation)

7.1.1 Targets on diagnostic tests for year :

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests
SPAIN	SKIN TEST	Bovines	other	qualification	5 836 900 X
SPAIN	GAMMA INTERFERON	Bovines	blood	complementary	249 000 X
SPAIN	CULTURE/PCR	Bovines	organs,tissues	confirmation of suspected cases	28 300 X
Total					6 114 200
Add a new row					

7.1.2 Targets on testing herds and animals

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7.1.2.1 Targets on testing herds

7.1.2.1 Targets on the testing of herds for year :

Region	Animal species	Total number of herds	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Target indicators		
									Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence
SPAIN	Bovines	124 180	121 989	113 902	1 350	880	80	5,93	93,37	1,19	0,77
Total		124 180	121 989	113 902	1 350	880	80	5	93,37	1,19	0,77
Add a new row											

7.1.2.2 Targets on testing animals

7.1.2.2 Targets on the testing of animals for year :

Slaughtering		Target indicators	

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Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)
SPAIN	Bovine	5 842 506	5 255 665	4 742 419	4 666 400	8 228	8 228	27 425	90,23	0,17
Total		5 842 506	5 255 665	4 742 419	4 666 400	8 228	8 228	27 425	90,23	0,17
Add a new row										

7.2

Targets on qualification of herds and animals

Targets on qualification of herds and animals

7.2

Targets on qualification of herds and animals for year :

Targets on the status of herds and animals under the programme										
Region	Animal species	Total number of herds and animals under the programme	Expected not free or not free from disease		Expected free or officially free from disease status suspended		Expected free from disease		Expected officially free from disease	
			Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals

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SPAIN	Bovines	122 969	5 493 665	500	25 000	602	57 010	1 079	104 515	162	12 210	0	0	120 571	5 294 855	X
Total		122 969	5 493 665	500	25 000	602	57 010	1 079	104 515	162	12 210	0	0	120 571	5 294 855	
												Add a new row				

7.3 Targets on vaccination or treatment

7.3.1 Targets on vaccination or treatment

7.3.1 Targets on vaccination or treatment for year:

		Targets on vaccination or treatment programme														
Region	Animal species	Total number of herds in vaccination or treatment programme	Total number of animals in vaccination or treatment programme	Number of herds in vaccination or treatment programme	Number of herds expected to be vaccinated or treated	Number of animals expected to be vaccinated or treated	Number of doses of vaccine or treatment expected to be administered	Number of adults expected to be vaccinated	Number of young animals expected to be vaccinated							
SPAIN	Bovines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
								Add a new row								

7.3.2 Targets on vaccination or treatment of wildlife

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7.3.2 Targets on vaccination or treatment of wildlife for year :

		Targets on vaccination or treatment programme		
Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Total number of doses of vaccine or treatment expected to be administered
SPAIN	504 923	0	0	0
Total		0		0
Add a new row				

Standard requirements for the submission of programme for eradication, control and monitoring

8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year:

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Tuberculin test	Individual animal sample/test	5 836 900	2.63	15 351 047	yes	X
Cost of analysis	Gamma-Interferon test	Individual animal sample/test	249 000	6.5	1 618 500	yes	X
Cost of analysis	Bacterial culture	Individual animal sample/test	28 300	20	566 000	yes	X
Add a new row							
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Add a new row							
3. Compensation paid to owners							

Standard requirements for the submission of programme for eradication, control and monitoring

Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
Bovines	Slaughtering/culling with salvage value	Animal	27 475	450	12,363,750	yes X
Add a new row						
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
Add a new row						
5. Slaughtering/culling costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
Add a new row						
6. Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
Add a new row						
Total						
					29 899 297	

Standard requirements for the submission of programme for eradication, control and monitoring

8.2. Financial informaton

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars) :

N/A

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

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(max. 32000 chars) :

Veterinarians that perform the tuberculin tests can be authorised private vets or can belong to public or private companies, depending of the region and are paid by the regional veterinary authorities for this service (state budget). Laboratory tests : national or regional public laboratories perform the testing of official samples (interferon gamma, culture, PCR) and costs related to this testing are entirely paid by the state budget

- c) Implementing entities - **compensation**: who performs the compensation? Who pays?
(e.g. compensation is paid by the central level of the state veterinary services,
or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

compensation is paid 50% by MAGRAMA (central level) and 50% by regional veterinary services

- d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?
(e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

N/A

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e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

N/A

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

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3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_)	File size
	4266_3545.xls	4266_3545.xls	60 kb
	4266_3546.xls	4266_3546.xls	161 kb
		Total size of attachments :	221 kb