Standard requirements for the submission of programme for eradication, control and monitoring

Annex I.d: Programme for the control and eradication of Bluetongue submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.06

Instructions to complete the form:

1) You need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.

2) To verify your data entry while filling your form, you can use the “verify form” button at the top of each page.

3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the “submit notification” button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don’t succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.

4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.

5) IMPORTANT: Once you have received the submission number, save the form on your computer for your records.

6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.

7) For simplification purposes you are invited to submit multi-annual programmes.

8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

Submission Date
Monday, April 11, 2016 14:07:01

Submission Number
1460376422366-7262
Standard requirements for the submission of programme for eradication, control and monitoring

1. **Identification of the programme**

   *Member state*: DEUTSCHLAND

   *Disease*: Bluetongue in endemic or high risk areas

   *Species*: Bovines, ovine and caprine animals

   *This program is multi annual*: yes

   *Type of submission*: Funding request for subsequent year of already approved multiannual programme

   *Request of Union co-financing from beginning of*: 2015  
   *To end of*: 2017

   2017 is year 3 of the multi annual program.
Standard requirements for the submission of programme for eradication, control and monitoring

1.1 Contact

Name: Prof. Dr. Bätza

Phone: 0049 228 99 529 3457

Your job type within the CA: Head of division

Email: 322@bmel.bund.de
7. **Targets**

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple programs.

### 7.1 Targets related to testing (one table for each year of implementation)

**7.1.1 Targets on diagnostic tests for year:** 2017

<table>
<thead>
<tr>
<th>Region</th>
<th>Type of the test</th>
<th>Target population</th>
<th>Type of sample</th>
<th>Objective</th>
<th>Number of planned tests</th>
</tr>
</thead>
<tbody>
<tr>
<td>Germany</td>
<td>ELISA</td>
<td>bovines</td>
<td>blood</td>
<td>surveillance</td>
<td>3,500</td>
</tr>
<tr>
<td>Germany</td>
<td>PCR</td>
<td>bovines</td>
<td>blood</td>
<td>surveillance</td>
<td>1,000</td>
</tr>
<tr>
<td>Germany</td>
<td>ELISA</td>
<td>ovines</td>
<td>blood</td>
<td>surveillance</td>
<td>400</td>
</tr>
<tr>
<td>Germany</td>
<td>PCR</td>
<td>ovines</td>
<td>blood</td>
<td>surveillance</td>
<td>600</td>
</tr>
<tr>
<td>Germany</td>
<td>ELISA</td>
<td>caprines</td>
<td>blood</td>
<td>surveillance</td>
<td>50</td>
</tr>
<tr>
<td>Germany</td>
<td>PCR</td>
<td>caprines</td>
<td>blood</td>
<td>surveillance</td>
<td>200</td>
</tr>
<tr>
<td>Germany</td>
<td>PCR</td>
<td>bovines</td>
<td>blood</td>
<td>confirmation of suspected cases</td>
<td>200</td>
</tr>
<tr>
<td>Germany</td>
<td>PCR</td>
<td>ovines</td>
<td>blood</td>
<td>confirmation of suspected cases</td>
<td>100</td>
</tr>
</tbody>
</table>
### 7.1.2 Targets on sampling

#### 7.1.2.1 Targets on sampling animals

**Targets on sampling for year:** 2017

<table>
<thead>
<tr>
<th>Region</th>
<th>Species</th>
<th>Total number of animals</th>
<th>Number of animals under the programme</th>
<th>Number of animals expected to be tested</th>
<th>Number of animals to be tested individually</th>
<th>Number of expected positive animals</th>
<th>Number of animals with positive result expected to be slaughtered or culled</th>
<th>Total number of animals expected to be slaughtered</th>
<th>Expected % coverage at animal level</th>
<th>% positive animals (Expected animal prevalence)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Germany</td>
<td>bovines</td>
<td>12,818,967</td>
<td>12,818,967</td>
<td>4,500</td>
<td>4,500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0,04</td>
<td>0</td>
</tr>
<tr>
<td>Germany</td>
<td>ovines</td>
<td>1,867,349</td>
<td>1,602,834</td>
<td>1,000</td>
<td>1,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0,06</td>
<td>0</td>
</tr>
<tr>
<td>Germany</td>
<td>caprines</td>
<td>199,297</td>
<td>172,896</td>
<td>250</td>
<td>250</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0,14</td>
<td>0</td>
</tr>
</tbody>
</table>

Add a new row
### Targets on the sampling of herds for year: 2017

<table>
<thead>
<tr>
<th>Region</th>
<th>Animal species</th>
<th>Total number of herds</th>
<th>Total number of herds under the programme</th>
<th>Number of herds expected to be checked</th>
<th>Number of expected positive herds</th>
<th>Number of expected new positive herds</th>
<th>Number of herds expected to be depopulated</th>
<th>% positive herds expected to be depopulated</th>
<th>Expected % herd coverage</th>
<th>% positive herds expected period herd prevalence</th>
<th>% new positive herds expected period herd incidence</th>
</tr>
</thead>
</table>

#### 7.2 Targets on vaccination

### Targets on vaccination for year: 2017

<table>
<thead>
<tr>
<th>Region</th>
<th>Animal species</th>
<th>Total number of herds</th>
<th>Total number of animals</th>
<th>Number of herds in vaccination</th>
<th>Number of herds expected to be vaccinated</th>
<th>Number of animals expected to be vaccinated</th>
<th>Number of doses of vaccine expected to be administered</th>
<th>Number of adults expected to be vaccinated</th>
<th>Number of young animals expected to be vaccinated</th>
</tr>
</thead>
</table>

Add a new row
8. **Detailed analysis of the cost of the programme**

8.1 **Costs of the planned activities for year:** 2017

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

<table>
<thead>
<tr>
<th>1. Testing</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost related to</td>
<td>Specification</td>
<td>Unit</td>
<td>Number of units</td>
<td>Unitary cost in EUR</td>
<td>Total amount in EUR</td>
<td>Union funding requested</td>
</tr>
<tr>
<td>Cost of analysis</td>
<td>ELISA</td>
<td>Individual animal sample/test</td>
<td>3 950</td>
<td>1.69</td>
<td>6675,5</td>
<td>yes</td>
</tr>
<tr>
<td>Cost of analysis</td>
<td>PCR</td>
<td>Individual animal sample/test</td>
<td>2 150</td>
<td>25.08</td>
<td>53922</td>
<td>yes</td>
</tr>
<tr>
<td>Cost of sampling</td>
<td>Domestic animals</td>
<td>Individual animal sampled</td>
<td>5 750</td>
<td>2.78</td>
<td>15985</td>
<td>yes</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2. Vaccines</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost related to</td>
<td>Specification</td>
<td>Unit</td>
<td>Number of units</td>
<td>Unitary cost in EUR</td>
<td>Total amount in EUR</td>
<td>Union funding requested</td>
</tr>
</tbody>
</table>

Grand Total: 76 582,50 €
8.2. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays?
(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):
Authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget)

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars):
Regional state laboratories perform the testing of official samples and costs related to this testing are entirely paid
Standard requirements for the submission of programme for eradication, control and monitoring
by the state budget

c) Implementing entities - compensation: who performs the compensation? Who pays?
(e.g. compensation is paid by the central level of the state veterinary services,
or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars):
not applicable

d) Implementing entities - vaccination: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?
(e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars):
not applicable

e) Implementing entities - other essential measures: who implement this measure? Who provide the equipment/service? Who pays?
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(max. 32000 chars):

not applicable

2 Co-financing rate (see provisions of applicable Work Programme)

*The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:*

- [ ] Up to 75% for the measures detailed below
- [ ] Up to 100% for the measures detailed below

3. Source of funding of eligible measures

*All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.*

- [x] yes
- [ ] no
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**Attachments**

**IMPORTANT:**

1) The more files you attach, the longer it takes to upload them.
2) This attachment files should have one of the format listed here: jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD** ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

**List of all attachments**

<table>
<thead>
<tr>
<th>Attachment name</th>
<th>File will be saved as (only a-z and 0-9 and _) :</th>
<th>File size</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>No attachmer</td>
</tr>
</tbody>
</table>

Total size of attachments : No attachmer