

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|--|------------|-----------------|-----|------------|----------|
| 01            | [EU2020] Europe 2020 indicators:<br>Maintain the set of Europe 2020 indicators and related metadata (ESMSIP). Contribute to further development of the set of indicators. Integrate early estimates and now-casts of Europe 2020 indicators into the set depending on their quality. Prepare analysis and dissemination products for the main users. (ESMSIP=Euro SDMX Metadata Structure - Indicator Profile, SDMX=Statistical Data and Metadata Exchange).<br>Statistical Product(s): • [EU2020] Europe 2020 indicators [ID.404]. Other output(s): • Publication of an analytical statistical book about progress towards Europe 2020 targets ('Smarter, greener, more inclusive?'). • Europe 2020 scoreboard (dedicated section).   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 02            | [457] Monitoring Own Resources GNI:<br>Verification of Gross National Income (GNI) data with Member States and GNI Committee, replies to European Court of Auditors reports, support to DG BUDG.<br>Output(s): • Opinion of GNI Committee on the appropriateness of GNI data for use as an input into DG BUDG's Own Resources calculations.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 02            | [458] Monitoring Own Resources VAT:<br>Verification of Value added tax (VAT) data with Member States and DG BUDG, support to DG BUDG.<br>Output(s): • Technical advice to DG BUDG on the use of VAT statistics for Own Resources purposes.   | Process    |                 |     | n.a.       | n.a.     |
| 02            | [459] Support in National Accounts to Enlargement Countries:<br>Advice to Enlargement Countries concerning their future legal obligations regarding National Accounts.<br>Output(s): • Advice to Enlargement Countries concerning their future legal obligations regarding National Accounts.  | Process    |                 |     | n.a.       | n.a.     |
| 02            | [460] Remunerations of EU Staff:<br>Calculation of the statistics needed for the annual and intermediate adaptation of EU officials' salaries and pensions, correction coefficients, mission allowances; Article 64/5 Working Group.<br>Output(s): • Annual adjustment of remuneration of EU officials and correction coefficients (intra-EU and extra-EU) - for Commission and other EU institutions, non-EU bodies; mission allowances. Annual report on remunerations and appendices.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 02            | [461] Pension Scheme European Officials - assessment:<br>Assessment of the Pension Scheme European Officials (PSEO) actuarial balance in accordance with Annex XII of the Staff Regulations; Article 83 Working Group. Annual report on pensions and appendices.<br>Output(s): • Contribution rate of members of staff to the PSEO, coefficients for pension transfer.   | Process    |                 |     | n.a.       | n.a.     |
| 02            | [462] Liabilities related to social benefit schemes of the personnel of the European Institutions:<br>Calculation of liabilities related to social benefits of personnel of the European Institutions (Pension Scheme European Officials (PSEO) + Pension Scheme of Members of the EU Institutions (PSMI) + Pension Scheme of Members of the European Parliament (PSMEP) + Joint Sickness Insurance Scheme (JSIS).<br>Output(s): • Liabilities of PSEO, PSMI, PSMEP, JSIS.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 02            | [487] Identifying, assessing and monitoring risks:<br>Organisation of the annual country risk assessment in the framework of Excessive Deficit Procedure. Identifying, assessing and monitoring risks or problems from upstream data sources with a view to initiating corrective action at the earliest possible point (Early Warning System (EWS)).<br>Output(s): • Annual country risk assessment (confidential).   | Process    |                 |     | n.a.       | n.a.     |
| 02            | [668] Setting up and implementation of a quality management framework for Macroeconomic Imbalance Procedure (MIP) data:<br>The activity includes standardisation of metadata documents providing information on quality, methodology and statistical processes for MIP statistics. The activity consists in development and implementation of quality assurance system in Eurostat and in supporting Member States in the creation and update of the above documents for MIP related statistics responding to the MIP requirements as well as increasing the overall quality of such statistics.<br>Output(s): • Metadata documents on national and EU level providing information on quality, methodology and statistical processes for MIP statistics. Use of these documents for assessment of the quality of the statistics.   | Project    |                 | Yes | 2014       | 2016     |
| 02            | [EDP(1/3)] Verification of EDP statistics (BE, CZ, DK, EE, EL, IT, LT, PT, SI, SK, SE plus IS, ME, TR):<br>Maintaining on-going direct contacts with Member States and selected candidate countries to ensure a preventive approach for the quality of statistics used for the Excessive Deficit Procedure (EDP), including standard, upstream dialogue visits, and where appropriate, methodological visits. Monitoring of the appropriateness, exhaustiveness and timeliness of the upstream public finance data by reference to European System of Accounts (ESA) requirements, within an Excessive Deficit Procedure, as part of the dialogue visits. Provide timely ex-ante and ex-post methodological advice. List of countries: Up to 30-06-2015: BE, CZ, DK, EE, FR, IT, LT, PT, SI, SK, SE plus IS, ME, TR. From 1-07-2015: BE, CZ, DK, EE, EL, IT, LT, PT, SI, SK, SE plus IS, ME, TR. | Process    |                 |     | n.a.       | n.a.     |
| 02            | [EDP(2/3)] Verification of EDP statistics (DE, IE, FR, CY, LV, LU, HU, MT, NL, FI, UK plus RS):<br>Maintaining on-going direct contacts with Member States and selected candidate countries to ensure a preventive approach for the quality of statistics used for the Excessive Deficit Procedure (EDP), including standard, upstream dialogue visits, and where appropriate, methodological visits. Monitoring of the appropriateness, exhaustiveness and timeliness of the upstream public finance data by reference to European System of Accounts (ESA) requirements, within an Excessive Deficit Procedure, as part of the dialogue visits. Provide timely ex-ante and ex-post methodological advice. List of countries: Up to 30-06-2015: BG, DE, IE, EL, CY, LV, HU, MT, NL, FI, UK plus HR, RS. From 1-07-2015: DE, IE, FR, CY, LV, LU, HU, MT, NL, FI, UK plus RS.                     | Process    |                 |     | n.a.       | n.a.     |

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|---------------|---|------------|-----------------|-----|------------|----------|
| 02            | [EDP(3/3)] Verification of EDP (BG, ES, HR, AT, PL, RO):<br>Maintaining on-going direct contacts with Member States and selected candidate countries to ensure a preventive approach for the quality of statistics used for the Excessive Deficit Procedure (EDP), including standard, upstream dialogue visits, and where appropriate, methodological visits. Monitoring of the appropriateness, exhaustiveness and timeliness of the upstream public finance data by reference to European System of Accounts (ESA) requirements, within an Excessive Deficit Procedure, as part of the dialogue visits. Provide timely ex-ante and ex-post methodological advice. List of countries: Up to 30-06-2015: ES, LU, AT, PL, RO. From 1-07-2015: BG, ES, HR, AT, PL, RO.   | Process    |                 |     | n.a.       | n.a.     |
| 02            | [EDPn(1/3)] Validation of EDP notification (BE, CZ, DK, EE, EL, IT, LT, PT, SI, SK, SE plus IS, ME, TR):<br>Verifying the quality of the bi-annual Excessive Deficit Procedure (EDP) notifications sent by Member States, preparing the bi-annual EDP press release, and associated documentation, and examining notifications of selected Candidate Countries. List of countries: Up to 30-06-2015: BE, CZ, DK, EE, FR, IT, LT, PT, SI, SK, SE plus IS, ME, TR. From 1-07-2015: BE, CZ, DK, EE, EL, IT, LT, PT, SI, SK, SE plus IS, ME, TR.<br>Output(s): • Bi-annual EDP press release and associated documentation for countries IT, LT, SE, FR, SK, SI, CZ, DK, EE, BE, PT, ME, IS and TR.  | Process    |                 |     | n.a.       | n.a.     |
| 02            | [EDPn(2/3)] Validation of EDP notification (DE, IE, FR, CY, LV, LU, HU, MT, NL, FI, UK plus RS):<br>Verifying the quality of the bi-annual Excessive Deficit Procedure (EDP) notifications sent by Member States, preparing the bi-annual EDP press release, and associated documentation, and examining notifications of selected Candidate Countries. List of countries: Up to 30-06-2015: BG, DE, IE, EL, CY, LV, HU, MT, NL, FI, UK plus HR, RS. From 1-07-2015: DE, IE, FR, CY, LV, LU, HU, MT, NL, FI, UK plus RS.<br>Output(s): • Bi-annual EDP press release and associated documentation for countries EL, CY, BG, MT, UK, LV, NL, FI, IE, DE, HR, HU and RS.  | Process    |                 |     | n.a.       | n.a.     |
| 02            | [EDPn(3/3)] Validation of EDP notification (BG, ES, HR, AT, PL, RO):<br>Verifying the quality of the bi-annual Excessive Deficit Procedure (EDP) notifications sent by Member States, preparing the bi-annual EDP press release, and associated documentation, and examining notifications of selected Candidate Countries. List of countries: Up to 30-06-2015: ES, LU, AT, PL, RO. From 1-07-2015: BG, ES, HR, AT, PL, RO.<br>Output(s): • Bi-annual EDP press release and associated documentation for countries RO, LU, ES, PL and AT.  | Process    |                 |     | n.a.       | n.a.     |
| 02            | [EPSAS] European Public Sector Accounting Standards:<br>Harmonisation of public sector accounting standards under the accruals basis of accounting.<br>Output(s): • European Public Sector Accounting Standards (EPSAS).  | Process    | ESTAT           |     | 2016       | n.a.     |
| 02            | [Gov(IT)] IT for EDP and GFS statistical production:<br>Contribute to continuity of administration, maintenance and technical support for applications and databases used in the EDP (Excessive deficit procedure) and GFS (Government statistics - Financial and non-Financial) related National Accounts statistical production. Continuous support for EDP/GFS related National Accounts Statistical Production Systems and data. Administration and developments related to FAME database domains in Unit D4 and technical support for Units D1 to D3.<br>Output(s): • Technical support for GFS related NA Statistical Production Systems. • Corrective and evolutionary maintenance for GFS related NA Statistical Production Systems.  | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 02            | [Gov] Quarterly and Annual Government statistics - Financial and non-Financial Accounts for general government:<br>Collection, validation and dissemination in Eurobase, in press releases and SIFs on government finance statistics. Maintenance of Government Finance Statistics (GFS) web site. Statistical books. Improvement of the quality of GFS data transmitted by Member States. Presentation of regular progress reports to the Financial Accounts Working Group meetings, Classification of the Functions of Government (COFOG) and GFS Task Forces. Promotion of the quality and relevance of General Government quarterly accounts. It includes statistics on the annual Structure of Government Debt, European Financial Stability Facility (EFSF) lending and bilateral Intergovernmental lending. Transmission Reports.<br>Statistical Product(s): • [GovA] Annual government finance [ID.415] • [GovD&D] Government deficit and debt [ID.416] • [GovQ] Quarterly government accounts [ID.417]. Other output(s): • Progress report on quarterly GFS data transmission and quality issues integrated and regularly presented in Financial Accounts Working Group (FAWG) meetings and in the GFS Task Force. | Process    |                 | Yes | n.a.       | n.a.     |
| 02            | [GovMeth(1/2)] Coordination of methodological tasks for GFS (1/2):<br>(1) Update of European System of Accounts (ESA) on government sector, of Manual of General Government deficit and debt according to ESA 2010. (2) Preparation of Eurostat decisions and guidance notes. (3) Organisation of the Excessive Deficit Procedure (EDP) Statistics Working Group (former Financial Accounts Working Group). Coordination of the implementation of manuals in all Member States. (4) Organisation of training on Government Finance Statistics (GFS). (5) Coordination of methodology with the National Accounts Directorate in Eurostat and other accounting standards.<br>Output(s): • New versions of the Manual. • Task force and Working Group meetings. • Greater knowledge of Government Finance Statistics in countries, leading to higher and more harmonised GFS data.   | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 02            | [GovMeth(2/2)] Coordination of methodological tasks for GFS (2/2):<br>(1) Update of relevant Government Finance Statistics (GFS) manuals according to European System of Accounts (ESA) 2010 (2) Coordination of GFS methodological issues with Member States where appropriate, in coordination with Excessive Deficit Procedure (EDP) methodological developments (3) Organisation of Classification of the Functions of Government (COFOG) Task Force and GFS Task Force. The GFS Task Force deals specifically with issues related to the recording of detailed tax and social contribution revenue as well as quarterly accounts.<br>Output(s): • Methodological issues addressed in GFS TF and EDPS WG meetings and raised in transmission reports. • Organisation of COFOG and GFS Task Forces. • Contribution to the methodology regarding GFS. • Guidance related to GFS produced, discussed and published where appropriate. • Update and production of methodological manuals.   | Process    | ESTAT           |     | n.a.       | n.a.     |

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|---------------|--|------------|-----------------|-----|------------|----------|
| 02            | [MIP] Scoreboard of indicators of the Macroeconomic Imbalance Procedure: Development, improvements, and regular publication of data and news releases concerning the scoreboard of indicators in the context of the Macroeconomic Imbalance Procedure (MIP).<br>Statistical Product(s): • [MIP] MIP scoreboard [ID.391]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 03            | [FATS] Statistics on foreign affiliates: Validation and processing of annual Statistics on foreign affiliates (FATS) data received from Member States and other reporting countries. Dissemination of national data and EU aggregates on Eurostat website. Quality reporting and methodological development ensured.<br>Statistical Product(s): • [FATS] Foreign affiliates of EU enterprises [ID.540]   | Process    |                 |     | n.a.       | n.a.     |
| 03            | [FDI] Statistics on Foreign Direct Investment: Data production, compilation and dissemination of statistics. Maintenance and development of methodology as well as data quality issues. Maintenance and development of the Foreign Direct Investment (FDI) Network. Quality reporting and methodological development ensured.<br>Statistical Product(s): • [FDI] Foreign direct investments [ID.558]   | Process    |                 |     | n.a.       | n.a.     |
| 03            | [GVC] Developing the area of Global Value Chains: Developing the area of Global Value Chains, following the work of the ESSnet (European Statistical System collaboration networks) on GVC and taking into accounts the follow-up of the recommendations of the Sturgeon Report on Global Value Chains and production of improved indicators on economic globalisation. All the work should be coordinated at international level.<br>Statistical Product(s): • [GVC-Ind] Globalisation indicators [ID.542] • [GVC-IS] International sourcing [ID.546] • [STEC] Services trade by enterprise characteristics [ID.597]. Other output(s): • Micro-data linking of SBS and other business related statistics. | Project    | ESTAT           |     | 2010       | 2019     |
| 03            | [ITSS] Statistics on International Trade in Services: Data production, compilation and dissemination of statistics on International Trade in Services (ITSS). Quality reporting and methodological development ensured.<br>Statistical Product(s): • [IntServ] International trade in services [ID.560]  | Process    |                 |     | n.a.       | n.a.     |
| 04            | [434] Improvement of national accounts methodology: Development of methodology and methodological advice at Eurostat, EU and international level, with respect to System of National Accounts (SNA) 2008 and European System of Accounts (ESA) 2010.<br>Output(s): • Methodological guidance and manuals.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 04            | [435] Methodological work and test data transmissions on pension entitlements as included in the revised European System of Accounts (ESA) Transmission Programme: Follow-up of the methodological framework and compilation guide on pensions and analysis of the pension data received through the supplementary table.<br>Output(s): • Methodological guidance and manuals.   | Project    |                 |     | 2012       | 2017     |
| 04            | [436] Coordination of macro-economic data with Member States: Operation of the Directors of Macroeconomic Statistics and National Accounts Working Group.<br>Output(s): • Improved strategic guidelines and national accounts coordination.  | Process    |                 |     | n.a.       | n.a.     |
| 04            | [456] Feasibility study for a EU/EA GDP flash estimate at t+30: Task force with Member States to evaluate if a total EU/Euro Area (EA) Gross Domestic Product (GDP) flash estimate can be produced at t+30; undertaking of test calculations. The project concerns the following statistical product: [NAMQ] Quarterly national accounts.<br>Output(s): • Task force reports assessing the possibility to publish a reliable EU/EA GDP flash estimate at t+30, including test calculations. • Project reports.   | Project    | ESTAT           |     | 2013       | 2016     |
| 04            | [464] Harmonised Indices of Consumer Prices (HICP) Regulation - revision: Preparation of a new HICP framework regulation.<br>Output(s): • Revised HICP regulation.   | Project    |                 |     | 2012       | 2016     |
| 04            | [466] Commercial Property Prices Indices (CPPI) Handbook: Preparation of a Handbook on Commercial Property Prices Indices.<br>Output(s): • Commercial Property Prices Indices Handbook.  | Project    |                 |     | 2011       | 2016     |
| 04            | [473] Modernisation of price statistics: Support and guide the use of scanner data and web scraping.<br>Output(s): • Methodological guidance; significant extension of the use of scanner data and web scraping in Member States.  | Project    | ESTAT           | Yes | 2016       | 2018     |
| 04            | [BCC] Developing the working tool Business Cycle Clock: Development and implementation into the dissemination framework of a new visualisation tool providing an assessment of the cyclical situation for the euro area and Member States, based on cyclical indicators.<br>Output(s): • Fully operational online tool for the assessment of the cyclical situation, updated on a monthly basis, using the regularly produced indicators.  | Project    |                 |     | 2015       | 2016     |

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|---------------|--|------------|-----------------|-----|------------|----------|
| 04            | [BoP] Balance of Payments:<br>Processing, validation and dissemination of BPM6 BOP/IIP data, contribution to publications. (BPM6=Balance of Payments and International Investment Position Manual, Washington, D.C.: International Monetary Fund, 2009. 6th edition, BoP=Balance of Payments, IIP=international investment position).<br>Statistical Product(s): • [BoP] Balance of payments and international investment positions [ID.395]. Other output(s): • Draft legal acts; Balance of Payments (BoP) Vademecum; BoP Working Group; Quality reports; Commission working document to the EP on data quality. | Process    | ESTAT           |     | n.a.       | n.a.     |
| 04            | [DAP] Detailed Consumer Prices:<br>Compilation and dissemination of detailed average consumer prices.<br>Statistical Product(s): • [Price-DAP] Detailed average consumer prices [ID.408]   | Project    |                 |     | 2013       | 2017     |
| 04            | [EURONA] Eurostat Review of National Accounts and Macro-Economic Indicators:<br>Editor's work for the biannual publication of EURONA.<br>Output(s): • Two editions of EURONA per year.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 04            | [FIGARO] Full International and Global Accounts for Research in Input-Output Analysis:<br>Establishing an annual production of EU Multi-country Input-Output Tables (EU-MC IOT) and a five-yearly production of EU Multi-country Supply, Use and Input-Output Tables (EU-MC SUIOT).<br>Statistical Product(s): • [NAIO] Supply, use and Input-Output tables [ID.401]. Other output(s): • Project reports.  | Project    |                 | Yes | 2015       | 2017     |
| 04            | [FPMT] Food Price Monitoring Tool:<br>Further development of statistical information on food supply chains and continued updating of the monitoring tool.<br>Statistical Product(s): • [Price-FSCM] Food Price Monitoring Tool [ID.409]. Other output(s): • Monitoring tool.   | Process    |                 |     | n.a.       | n.a.     |
| 04            | [GPA] Growth and Productivity Accounts; statistics on competitiveness:<br>Extension of the coverage of data on growth and productivity and competitiveness available to users.<br>Statistical Product(s): • [GPA] Growth, productivity and competitiveness [ID.397]  | Project    |                 | Yes | 2000       | 2017     |
| 04            | [HICP] Processing Harmonised Indices of Consumer Prices:<br>Production and dissemination of monthly HICPs (euro area flash estimate, mid-month estimates, HICP sub-indices and special aggregates, HICP at constant tax rates, HICP administered prices); further development of HICP methodology and guidance; compliance monitoring.<br>Statistical Product(s): • [Price-HICP] Harmonised Indices of Consumer Prices [ID.411]. Other output(s): • HICP methodological guidance and recommendations; compliance monitoring reports; Manuals.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 04            | [HICP_ImpDel] Harmonised Indices of Consumer Prices implementing/delegated acts:<br>Preparation of Harmonised Indices of Consumer Prices implementing/delegated acts under the new framework regulation.<br>Output(s): • Draft implementing/delegated acts.  | Project    |                 |     | 2015       | 2017     |
| 04            | [HICP_Modern] Modernisation of the Harmonised Indices of Consumer Prices production system:<br>Re-engineering of the HICP production environment to establish a production system that meets state-of-the-art standards (the decision on the project will be taken once the project HIXG has been ended in February 2016).<br>Output(s): • Intermediate stage reports.   | Project    | ESTAT           |     | 2016       | 2018     |
| 04            | [HPS] Housing Price Statistics:<br>Compilation of the house price index and the owner occupied housing price index.<br>Statistical Product(s): • [Price-HPS] Housing price indices [ID.412]. Other output(s): • Methodological guidance.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 04            | [IGA] Integrated Global Accounts and Global Production:<br>This project applies to national accounts and balance of payments statistics. It deals with the issues of integrated global accounts and global production and their implications to the accounting frameworks at European and national levels. The project relates to initiatives at international level, namely to the work on the system of extended international and global accounts coordinated by the UNSD and on global production conducted by UNECE.<br>Output(s): • Preparing papers, analysis reports, feasibility study.                   | Project    | ESTAT           |     | 2016       | 2018     |
| 04            | [MNY] Monetary and other finance statistics:<br>Publication of monetary and financial statistics on the Eurostat web site.<br>Output(s): • Monetary and other financial indicators (including Euro yield curves, interest rates, exchange rates).  | Process    |                 |     | n.a.       | n.a.     |
| 04            | [NA] National Accounts - quarterly and annual:<br>Processing, validation and dissemination of European System of Accounts (ESA) 2010 quarterly and annual accounts data, contribution to publications.<br>Statistical Product(s): • [NAMA] Annual national accounts [ID.394] • [NAMQ] Quarterly national accounts [ID.399]   | Process    | ESTAT           | Yes | n.a.       | n.a.     |

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| 04            | [NAIO] Input/Output and supply/use tables:<br>Processing and validation of SUT IOT (supply/use tables and input/output tables) data. Estimation of national data and their aggregation to Euro Area and EU supply/use tables and input/output tables data.<br>Statistical Product(s): • [NAIO] Supply, use and Input-Output tables [ID.401]   | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 04            | [NA-Reg] Regional Accounts:<br>Processing, validation and dissemination of European System of Accounts (ESA) 2010 regional accounts data, contribution to publications.<br>Statistical Product(s): • [NA-Reg] Regional accounts [ID.400]  | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 04            | [NASA] Non-financial sector accounts:<br>Publication of quarterly and annual sector accounts.<br>Statistical Product(s): • [NASA] Annual Sector Accounts - non-financial flows and stocks [ID.387] • [NASQ] Quarterly Sector Accounts [ID.393]. Other output(s): • Development of concepts and indicators on income and wealth.   | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 04            | [NASA-F] Annual Financial Accounts (financial flows and stocks):<br>Update of dissemination website and database.<br>Statistical Product(s): • [NASA-F] Annual Sector Accounts - financial flows and stocks [ID.386]  | Process    |                 | Yes | n.a.       | n.a.     |
| 04            | [NCPI] National Consumer Price Indices:<br>National Consumer Price Indices of G20 countries.<br>Output(s): • National Consumer Price Indices of G20 countries.  | Process    |                 |     | 2013       | n.a.     |
| 04            | [PEEIs(IT)] Principal European Economic Indicators (vintage database):<br>Maintenance of a vintage database for the Principal European Economic Indicators (PEEIs).<br>Output(s): • Principal European Economic Indicators (PEEIs) vintage database.  | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 04            | [PEEIs] Principal European Economic Indicators:<br>Supply of Principal European Economic Indicators (PEEIs) including publication, quality assessment statistical improvements and analysis of PEEIs with expected monthly or quarterly output. Methodological handbooks and guidelines to enhance harmonization of PEEIs.<br>Statistical Product(s): • [PEEIs] Principal European Economic Indicators [ID.406]. Other output(s): • European Financial Committee status report on information requirements in the Economic and Monetary Union. • Horizontal methodological activities related to PEEIs, revision analysis, methodological papers. • Innovative dissemination tools for PEEIs.   | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 04            | [PPP(IT)] Purchasing Power Parities - IT part:<br>Maintenance and development of PPP database and tools.<br>Output(s): • Improved and maintained PPP IT tools.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 04            | [PPP] Purchasing Power Parities:<br>Production and dissemination of purchasing power parities; supervision of price surveys; methodological work; compliance monitoring; ICP (International Comparison Programme) activities.<br>Statistical Product(s): • [PPP] Purchasing Power Parities [ID.414]. Other output(s): • Methodological developments; compliance monitoring reports; contribution to the ICP process.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 04            | [SDI] Sustainable development indicators:<br>Maintain the set of sustainable development indicators (SDIs) on the Eurostat website. Report regularly on the progress towards the objectives and targets of the EU Sustainable Development Strategy. Contribute to the development of indicators to measure the Sustainable Development Goals (SDGs) / Post-2015 Development Goals and further develop the set of SDIs taking the SDGs into account. Integrate early estimates and now-casts of SDIs into the set depending on their quality. Prepare analysis and dissemination products for the main users. Contribute to the implementation of the 'GDP and beyond' roadmap. (GDP=Gross Domestic Product).<br>Statistical Product(s): • [SDI] Sustainable development indicators [ID.407]. Other output(s): • SDI dedicated section. • Publication of a monitoring report on sustainable development indicators in Europe. • Methodological work (publications and working papers) on indicators. • Post 2015 agenda / development of indicators for the Sustainable Development Goals (SDGs). • 'GDP and beyond' work. | Process    | ESTAT           |     | n.a.       | n.a.     |
| 04            | [TFLand] Drafting a guide on measurement of land and other non-financial assets:<br>Following the development of a compilation guide on how to measure land the mandate of the Task Force was extended to continue the work in 2015 and 2016 with the study of other non-financial assets. Joint task force with OECD and 17 Member States.<br>Output(s): • Compilation guide on land estimations. • Other guides.  | Project    |                 | Yes | 2013       | 2016     |
| 05            | [EnvAirEmis] Air emissions accounts:<br>Collect and disseminate air emissions accounts data including estimates for the main EU aggregates. It includes indicators on greenhouse gases and air pollution and footprints.<br>Statistical Product(s): • [AirEmAcc] Air emissions accounts [ID.439]  | Process    | ESTAT           |     | n.a.       | n.a.     |

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| 05            | [EnvClimCh] Climate change related statistics:<br>Development of climate change related statistics.<br>Statistical Product(s): • [ClimChange] Climate change [ID.601]   | Project    |                 |     | 2009       | 2017     |
| 05            | [EnvEnerFlow] Physical energy flow accounts:<br>Collect and disseminate energy accounts data.<br>Statistical Product(s): • [EnerAcc] Physical energy flow accounts [ID.585]   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 05            | [EnvGSS] Environmental goods and services sector accounts:<br>Collect and disseminate data on the environmental goods and services sector and develop estimation methods for the main EU aggregates.<br>Statistical Product(s): • [EGSS] Environmental goods and services sector accounts [ID.442]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 05            | [EnvKIP] Assistance on ecosystems / natural capital accounts:<br>Assistance to DG Environment on ecosystems / natural capital accounts.<br>Statistical Product(s): • [BioDivInd] Biodiversity indicators [ID.446]. Other output(s): • Service offered to DG Environment: assistance on ecosystems / natural capital accounts (type=Service to other). • Service to DG ENV: advice on the statistical needs and options for monitoring the 2020 Biodiversity Strategy (type=Service to other).   | Process    | ESTAT           |     | 2016       | 2019     |
| 05            | [EnvLegBase] Development of the legal base of environmental accounts:<br>Implement Regulation 691/2011 on European environmental accounts and develop new modules.<br>Statistical Product(s): • [ResManExpAcc] Resource management expenditure accounts [ID.602] • [EnvTraSimSub] Environmental transfers and similar subsidies accounts [ID.603]. Other output(s): • Refine methodology, handbooks, etc. to assist implementation of new modules. • Develop and test new methodologies for forestry and water accounts, resource management expenditure, environmental subsidies etc. • Complement basic legislation with implementing/delegated acts.   | Project    |                 |     | 2011       | 2020     |
| 05            | [EnvMFA] Material flow accounts:<br>Collect and disseminate data on material flow accounts including estimates for the main EU aggregates. Develop estimates of raw material consumption.<br>Statistical Product(s): • [MFA] Material flows accounts [ID.445]. Other output(s): • Service to DG ENV: technical advice on material flow accounts.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 05            | [EnvProExp] Environmental protection expenditure accounts:<br>Collect and disseminate environmental protection expenditure accounts including estimates for the main EU aggregates.<br>Statistical Product(s): • [EPEA] Environmental protection expenditure accounts [ID.443]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 05            | [EnvTax] Statistics on environmental taxes:<br>Collect and disseminate data on environmental taxes.<br>Statistical Product(s): • [EnvTax] Environmental taxes [ID.441]. Other output(s): • Service to DG TAXUD: coordination on environmental taxes.  | Process    |                 |     | n.a.       | n.a.     |
| 05            | [EnvWat] Water statistics and accounts:<br>Collect and disseminate water statistics and accounts.<br>Statistical Product(s): • [Water] Water statistics and accounts [ID.457]   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 05            | [ForAcc] Forestry accounts:<br>Collect and disseminate forestry accounts. Develop and improve the methodology, in particular the coverage of the physical and monetary asset accounts.<br>Statistical Product(s): • [Forest] Forestry statistics and accounts [ID.448]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 06            | [567] Co-ordination of Business Registers, Statistical Units and Profiling:<br>Co-ordinate and monitor the implementation of the Business Registers and Statistical Units Regulations, incl. Profiling.<br>Output(s): • Annual Inquiry (Art. 9 of the BR Regulation). • IT assistance for quality checking in business registers assured/provided. • Assistance for and monitoring of the implementation of the definition of statistical units. • Assistance for and promotion of the use of Profiling as method for delineating enterprises.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 06            | [569] Accounting and statistics:<br>Follow-up of developments in accounting, IFRS (International Financial Reporting Standard) desk, accounting and statistics.<br>Output(s): • Co-ordination of Accounting and Statistics, International Financial Reporting Standard (IFRS) desk.   | Process    |                 |     | n.a.       | n.a.     |
| 06            | [575] Framework Regulation Integrating Business Statistics (FRIBS) package on Business Registers:<br>Drafting of the FRIBS legislative package on Business Registers and implementation of the technical provisions.<br>Output(s): • Updated legal framework for European statistical Business Registers as the backbone for integrated business statistics and promotion of its implementation.  | Project    |                 | Yes | 2013       | 2020     |
| 06            | [581] Integration of tourism statistics in business and social statistics:<br>Tourism statistics to be streamlined and integrated in business statistics and in social statistics, taking into account the orientations decided at Directors' level; methodological work on better integrating the tourism registers and the business registers as well as on re-using existing business statistics to carry out economic analysis of the tourism industries; continuation of work on producing tourism statistics with big data.<br>Output(s): • After the decisions on the integration, concrete roadmaps/actions on the integration into social and business statistics. • Methodological work to better describe the economic importance of the tourism industries. • Methodological work on the integration of the tourism registers and the business registers. • Experimental tourism statistics produced with big data sources. | Project    |                 |     | 2012       | 2017     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 06            | [583] Integration of the Short-Term Statistics (STS) legislation and data structures into improved ESS business statistics:<br>The Short Term Business Statistics contribution (STS package) needs to be integrated into to the improved framework of ESS business statistics (FRIBS). More concretely this means e.g.: putting in place of an Index of Services Production; defining an eventual alignment with labour variables produced by enterprise based social statistics.<br>Output(s): • Consolidation of the technical short-term statistics proposals ("STS package") within FRIBS. Alignment of the STS labour variables with enterprise based labour variables. Methodological deliverables accompanying the abovementioned integration and consolidation.   | Project    | ESTAT           |     | 2011       | 2017     |
| 06            | [585] Classifications for international trade statistics:<br>Updating and maintenance of the Combined Nomenclature and co-ordination with the classification unit on the Geonomenclature for trade in goods.<br>Output(s): • Classifications for international trade statistics up to date.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 06            | [586] Regulatory Framework Integrating European Business Statistics (FRIBS):<br>Development of integrated legal framework and implementation requirements (definitions, data structure, data quality, etc.) for European business statistics.<br>Output(s): • A coherent set of definitions for statistical variables. • Integrated data requirements. • Standards for quality reporting and data transmission. • Finalisation of the European Business Statistics Manual. • FRIBS Impact Assessment report. • Legislative drafting of basic Regulation and additional legal instruments as well as inter-institutional process.  | Project    |                 | Yes | 2009       | 2020     |
| 06            | [588] FRIBS (Framework Regulation Integrating Business Statistics) packages for International trade in goods statistics (ITGS) & Prodcom statistics:<br>Integration of intra-EU and extra-EU trade in goods statistics and of the Prodcom statistics into the FRIBS project, including preparation of the relevant statistical packages (data requirements) as well as drafting of the relevant legal provisions.<br>Output(s): • Finalisation of the ITGS package taking into account the outcome of the ESSC decision on the two ESS.VIP project SIMSTAT and REDESIGN. • Consolidation of the Prodcom package (e.g. improved data requirements in the area of services and sub-contracted operation, confidentiality rules). • Contribution to the legislative drafting enabling a smooth integration of the two statistical domains into to the improved framework of ESS business statistics (FRIBS). | Project    |                 |     | 2011       | 2017     |
| 06            | [654] Modernisation of the methodology and the statistical tools of Prodcom statistics:<br>- Modernisation initiatives promoting further harmonisation and enhancement of the existing statistical methodologies. - Modernisation initiatives promoting improvements of the national statistical production processes (advanced tools for data collection, processing, validation, exchange and dissemination, implementation of statistical standards, quality assessment and reporting. These initiatives are carried out in the context of the FRIBS project as well as in the context of the European Commission administrative burden initiatives (REFIT).<br>Output(s): • Availability of a more harmonised statistical methodology. • New or improved methods and tools for data collection, processing, exchange and dissemination in the Member States.  | Project    | ESTAT           |     | 2015       | 2017     |
| 06            | [682] Redevelopment of Eurostat ICT production environment:<br>There is a need to migrate the existing ICT (Information and Communication Technologies) application to a corporate production tool, possibly in a step-by-step approach. This short term solution shall take account of the specific nature of the domain where much of the work is devoted to an annual adaption of the underlying questionnaire and frequent changes to the aggregate variables that are extracted. This applies both to the Household survey (microdata) and the Enterprise survey (aggregated data).<br>Output(s): • New ICT production system well described and first modules in place.   | Project    |                 |     | 2015       | 2017     |
| 06            | [BD] Statistics on Business Demography:<br>Validation and processing of annual Business Demography (BD) data received from Member States and other reporting countries based on the Annex IX of the Structural Business Statistics (SBS) Regulation. Dissemination of national data and EU aggregates on Eurostat website. Quality reporting and methodological development ensured. Collection of primary data on high-level growth enterprises (10%) to feed the calculation of the innovation indicator as foreseen by Commission implementing regulation (EU) No 439/2014.<br>Statistical Product(s): • [BD] Business demography [ID.536]   | Process    |                 |     | n.a.       | n.a.     |
| 06            | [CIS] Community Innovation Survey statistics:<br>Ensure the regular production, dissemination and development of biennial Community Innovation Surveys and the related metadata for EU2020 (DG RTD), European Research Area (DG RTD) and Innovation Union (DG RTD, ENTR) monitoring and for Research and Innovation Observatory (DG JRC) with their envisaged extensions.<br>Statistical Product(s): • [CIS] Innovation [ID.594]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 06            | [CIS-Manual] Revision of Oslo Manual:<br>The Eurostat/OECD Oslo manual on methodology for measuring Innovation will be revised. The project concerns the following statistical product: [CIS] Community Innovation Survey.<br>Output(s): • The Oslo manual will be updated and possibly extended to cover innovation in the Government (public) sector.   | Project    |                 |     | 2015       | 2017     |
| 06            | [Diss] Dissemination strategy for global business statistics:<br>Development of a dissemination strategy for global business statistics.<br>Output(s): • Dissemination strategy for global business statistics.   | Project    |                 |     | 2014       | 2016     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 06            | [ESI] Development of entrepreneurship indicators:<br>Integration of employer business demography and high growth enterprise statistics into regular data production. Contribution to the Entrepreneurship Indicator Programme (EIP) programme. Further work on quarterly and regional indicators related to business demography.<br>Statistical Product(s): • [ESI] Entrepreneurship [ID.538]   | Project    | ESTAT           |     | 2010       | 2019     |
| 06            | [HRST+HTec] Human Resources and High Tech in Science and Technology statistics:<br>Ensure the regular production, dissemination and development of High-Tech statistics and Human Resources in Science and Technology statistics and the related metadata for EU2020 (DG RTD), European Research Area (DG RTD) and Innovation Union (DG RTD, ENTR) monitoring and for Research and Innovation Observatory (DG JRC) with their envisaged extensions.<br>Statistical Product(s): • [HRST] Human Resources in Science & Technology [ID.572] • [HTec] High-tech industry and knowledge-intensive services [ID.571]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 06            | [IPR+Pat] Intellectual Property Rights and Patent statistics:<br>Ensure the regular production, dissemination and development of Patent and Community Trade Marks and Designs and the related metadata for European Research Area (DG RTD) and Innovation Union (DG RTD, ENTR) monitoring and for Research and Innovation Observatory (DG JRC) with their envisaged extensions.<br>Statistical Product(s): • [IPR] Intellectual property rights [ID.577] • [Patents] Patents [ID.578]   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 06            | [ISoc] Information Society - Information and Communication Technologies usage Statistics:<br>Further development and management of the production and dissemination of statistics on the information society: - ICT usage in households and by individuals. - ICT usage and e-commerce in enterprises. (ICT=Information and Communication Technologies).<br>Statistical Product(s): • [DAE] Digital Agenda for Europe [ID.568] • [ISocEnt] Information society - enterprises [ID.575] • [ISocHI] Information society - households and individuals [ID.576]. Other output(s): • Adoption of a Commission regulation implementing regulation (EC) 808/2004 of the European Parliament and of the Council concerning statistics on the information society. • Development of two model questionnaires for the use of ICT in enterprises and in households and by individuals. • Pretesting of new elements for two ICT model questionnaires. • Feasibility Study on short term option for the migration of information society statistics production to corporate tools. | Process    | ESTAT           |     | n.a.       | n.a.     |
| 06            | [ISocICT] Information Society - Information and Communication Technologies sector statistics:<br>Compilation, processing and dissemination of secondary statistics related to the supply and demand of ICT, i.e. output of ICT producing industries, employment in the ICT sector, demand and employment of ICT skilled personnel, etc. (ICT=Information and Communication Technologies).<br>Statistical Product(s): • [ISocICT] ICT sector [ID.573]  | Process    |                 |     | n.a.       | n.a.     |
| 06            | [ISocTCS] Information Society - Telecommunication Statistics:<br>Further development and management of the production and dissemination of telecommunication statistics.<br>Statistical Product(s): • [ISocTCS] Telecommunication services [ID.581]   | Process    |                 |     | n.a.       | n.a.     |
| 06            | [ITGS] International Trade in Goods Statistics:<br>Development (methodology), production (collection, processing, validation, analysis, quality and compliance control) and timely dissemination of international trade in goods statistics.<br>Statistical Product(s): • [IntGood] International trade in goods [ID.562] • [TEC] Trade in goods by enterprise characteristics [ID.565] • [TIC] Trade in goods by invoicing currency [ID.566]. Other output(s): • Regular high quality ITGS statistics produced and disseminated. • Production processes further improved. • Up to date methodological framework available. • Streamlined compliance monitoring framework. • Further enhancement and harmonisation of the data validation methodology, tools and practices in Eurostat and in the reporting countries.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 06            | [PRODCOM] Statistics on industrial production:<br>Development (methodology), production (collection, processing, validation, analysis, quality and compliance control) and timely dissemination of the annual Prodcom statistics, including the annual preparation of the Prodcom list.<br>Statistical Product(s): • [PRODCOM] Production of manufactured goods [ID.564]. Other output(s): • Regular high quality Prodcom statistics produced and disseminated. • Publication in the OJ of the Prodcom list n+1. • Further improvement of the internal production process. • Setting up of a comprehensive and updated methodological framework.  | Process    |                 |     | n.a.       | n.a.     |
| 06            | [R&D] Research and Development statistics:<br>Ensure the regular production, dissemination and development of R&D statistics and the related metadata for EU2020 (DG RTD), European Research Area (DG RTD) and Innovation Union (DG RTD, ENTR) monitoring and for Research and Innovation Observatory (DG JRC) with their envisaged extensions.<br>Statistical Product(s): • [GBOARD] Government budget appropriations or outlays on R&D [ID.570] • [R&D] Research and Development [ID.580]   | Process    |                 |     | n.a.       | n.a.     |



| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s)    | New | Proj start | Proj end |
|---------------|---|------------|--------------------|-----|------------|----------|
| 06            | [R&D-ICT-Imp] Impact of ICT and R&D on employment and growth:<br>Examine how R&D, Innovation and ICT statistics can better support policy making. The project concerns the following statistical products: [CIS] Community Innovation Survey. [GBOARD] Government budget appropriations or outlays on R&D. [HRST] Human Resources in Science & Technology. [HTec] High-tech industry and knowledge-intensive services. [IPR] Intellectual property rights. [ISocEnt] Information society: Enterprises. [ISocHI] Information society: Households and individuals. [ISocICT] ICT sector. [Patents] Patents. Potential overlap with other Eurostat projects, such as the project on Growth and Productivity Accounts [GPA], will be investigated during the pre-project phase (2015).<br>Output(s): • Report on the strengths and weaknesses of the current R&D, Innovation and ICT statistics data collection in relation to the priorities of the Juncker Commission paving the way for more relevant and better statistics. | Project    | ESTAT              |     | 2016       | 2017     |
| 06            | [R&D-tax] R&D tax incentives:<br>Examine whether statistics (by applying statistical concepts and methodology) can provide relevant information on R&D tax incentives and integrate those data with other socio-economic statistics. The project concerns the following statistical product: [R&D] Research and Development.<br>Output(s): • Feasibility study.   | Project    | ESTAT              |     | 2016       | 2017     |
| 06            | [SBS] Structural Business Statistics:<br>Validation and processing of annual Structural Business Statistics (SBS) data received from Member States and other reporting countries on the Annex I - IV and VIII. Dissemination of national data and EU aggregates on Eurostat website. Quality reporting and methodological development ensured.<br>Statistical Product(s): • [SBS] Structural Business Statistics [ID.595]   | Process    |                    |     | n.a.       | n.a.     |
| 06            | [SBS2020] Structural Business Statistics development:<br>Develop and implement a strategy for structural business statistics (SBS) for the next decade. Here the questions of the statistical units and the geographical reference for SBS play a crucial role.<br>Statistical Product(s): • [SBS2020] SBS main indicators [ID.598]   | Project    |                    |     | 2015       | 2020     |
| 06            | [STS] Short Term business Statistics:<br>Development, production (collection, processing, validation, quality and compliance control) and timely dissemination of short term business statistics, including 8 Principal European Economic Indicators (PEEIs).<br>Statistical Product(s): • [STS-Co] Short term business statistics - construction [ID.550] • [STS-In] Short term business statistics - industry [ID.551] • [STS-TS] Short term business statistics - trade and services [ID.555]. Other output(s): • Regular high quality STS statistics produced and disseminated; production processes further improved.  | Process    | ESTAT              |     | n.a.       | n.a.     |
| 06            | [TOUR] Tourism statistics:<br>Development, production (collection, processing, validation, quality and compliance control) and timely dissemination of tourism statistics.<br>Statistical Product(s): • [TourAcc] Tourism industry - accommodations [ID.554] • [TourEco] Tourism industry - economic dimension [ID.553] • [TourTrip] Trips of EU residents [ID.557]. Other output(s): • Regular high quality statistics on tourism produced and disseminated; production processes further improved.  | Process    |                    |     | n.a.       | n.a.     |
| 07            | [128] Developing statistics on health:<br>Assessing the feasibility of collecting morbidity statistics which are referred to in the framework regulation 1338/2008 on health statistics and of providing data on expenditure per disease.<br>Output(s): • Morbidity statistics: development at national level of inventories showing the availability of morbidity data. • Health Expenditures by Diseases and Conditions (HEDiC): assessing the methodology for a systematic monitoring of transactions for specific diseases within the health systems at EU level.   | Project    |                    | Yes | 2013       | 2017     |
| 07            | [552] Review of the Labour Force Survey:<br>Comprehensive review of the EU Labour Force Survey including flows on the labour market.<br>Output(s): • Proposals for all elements of the review.  | Project    |                    | Yes | 2011       | 2016     |
| 07            | [556] Re design and development of SILC, including fast estimates:<br>Methodological, practical and legal developments are required in the context of the modernisation of social statistics, of the mid-term review of the Europe 2020 strategy in the upgrading of social statistics and of the increased demands on SILC (Statistics on Income and Living Conditions), in particular demands of regional estimates, valuation of non-cash social transfers and data on poverty dynamics, information on access to social services and needs for dramatically improve the timeliness, including flash estimates, and effectiveness of data on poverty and social inclusion.<br>Output(s): • Gradual improvement in timeliness, including flash estimates, regional coverage and effectiveness: change in production chain, support to MS, development on a revised material deprivation. Study of the methodologies suited for advanced estimations of risk of poverty.   | Project    | ESTAT, EMPL, REGIO |     | 2012       | 2021     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|--|------------|-----------------|-----|------------|----------|
| 07            | [Crime] Crime and criminal justice:<br>Police-recorded crime, prosecution, court and prison statistics, police numbers: joint collection with UNODC, validation and dissemination of data (and associated meta-data), including data on victims of violent crime broken down by sex. Technical advice to policy DG as required, including technical advice on improving statistics on European judicial training. Improvement of data quality; extension of the data collection, where possible, to other areas of crime and to the different stages of proceedings (in contact with police – investigation – prosecution – conviction – prison sentence; pre- and post-conviction phase) with disaggregation by relevant demographic characteristics; statistics on the number of convicted third country nationals. Methodological development for a survey on gender-based violence supported by JUST. (UNODC=United Nations Office on Drugs and Crime).<br>Statistical Product(s): • [Crime] Crime and criminal justice [ID.501]. Other output(s): • Technical advice to policy DG, if required. | Process    | ESTAT           |     | n.a.       | n.a.     |
| 07            | [Culture] Culture statistics:<br>* Production and dissemination of culture statistics on the basis of existing data collections. * Support to development of culture satellite accounts.<br>Statistical Product(s): • [Culture] Culture [ID.516]   | Process    | EAC             |     | 2014       | n.a.     |
| 07            | [DemoMigr] Demography & Migration:<br>Data collections: 1. URESPOP - (Usual Residence Population Data Collection) total population at national level for the purposes of Qualified Majority Voting following the usual residence population definition. 2. DEMOBAL - Demographic Balance - Population (31 Dec T-1); Births (T-1); Deaths (T-1). 3. NOWCAST - Births (T); Deaths (T). 4. UNIDEMO - Population (31 Dec T-1); Births (T-1); Deaths (T-1); Immigrants (T-1); Emigrants (T-1).<br>Statistical Product(s): • [DemoMigr] Demography and migration [ID.484]. Other output(s): • Support to the European Migration Network (EMN) and Migrant Integration. • Improvement of the methodology, harmonisation and expanding the use of administrative data.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 07            | [EDUCATION] Education statistics:<br>Collection, validation and dissemination of annual education data based on administrative sources (UOE data collection) and of every 5 year surveys data on education & lifelong learning (AES & CVTS). Use of LFS education for annual dissemination. Methodological work. (UOE=The administrative data collection on education systems, jointly managed by the UNESCO Institute for Statistics, the OECD and Eurostat, AES=Adult Education Survey, CVTS=Continuing Vocational Training Survey, LFS=Labour Force Survey).<br>Statistical Product(s): • [Educ-UOE] Education [ID.517] • [Educ-CVTS] Continuous vocational training [ID.514] • [Educ-LFS] Education policy indicators [ID.519] • [BolRep] Data sets for the Bologna Report [ID.592] • [Educ-AES] Adult education [ID.605]. Other output(s): • Methodological support to countries for the implementation of next Continuous Vocational Training Survey & Adult Education Survey (2016). • Support to DG EAC and DG RTD activities on the development of a University Register.                   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 07            | [ESSPROS] Social protection statistics:<br>Collection, validation and dissemination of annual data on social protection. Methodological work.<br>Statistical Product(s): • [ESSPROS] Social protection [ID.530]  | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 07            | [EU-SILC(IT)] Income and living conditions statistics, including ad hoc modules - IT maintenance:<br>Contribution to the IT maintenance of the data production chain.<br>Output(s): • IT maintenance of the data production chain.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 07            | [EU-SILC] Income and living conditions statistics, including ad hoc modules:<br>Methodological development, collection, validation and dissemination of micro data on living conditions. Development and production of aggregated datasets and indicators. Production of synthesis quality report. Dissemination of micro data for research purpose. Analysis and publications. Producer's and users' support. Annual development of the secondary variables (ad hoc modules), including the legal basis. Answer to interservice consultations and EP questions. (EU-SILC = Statistics on Income and Living Conditions).<br>Statistical Product(s): • [EU-SILC] Income and living conditions [ID.504]. Other output(s): • SILC data extraction and calculations.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 07            | [Gender] Gender and discrimination statistics:<br>Provision and dissemination of gender and discrimination statistics. Gender and discrimination statistics do not necessarily entail the collection of additional statistics from existing surveys but rather make full use of existing data to illustrate possible gaps e.g. between men and women. The main purpose of the activity is to extend the visibility of equality statistics available in the European Statistical System. The sets of gender and age equality indicators which are published by Eurostat use data from the following surveys: EU SILC (Community statistics on income and living conditions), LFS (Labour Force Survey), SES (Structure of Earnings Survey) and EHS (European Health Interview Survey).<br>Statistical Product(s): • [Gender] Gender and discrimination [ID.490]   | Process    |                 |     | n.a.       | n.a.     |
| 07            | [HBS] Household Budget Survey:<br>Methodological development (including preparation of the next wave and quality reports), data collection, validation and dissemination of data on households expenditure. Development and production of indicators.<br>Statistical Product(s): • [HBS] Household consumption expenditure [ID.503]  | Process    |                 |     | n.a.       | n.a.     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s)   | New | Proj start | Proj end |
|---------------|--|------------|-------------------|-----|------------|----------|
| 07            | [HEALTH] Health statistics:<br>Collection, validation and dissemination of data. It includes annual data based on administrative sources (Public Health Care and Causes Of Death data) as well as surveys data collected every 5 years (EHIS - European Health Interview Survey). It also includes annual data collection on accidents at work (ESAW) and Labour Force Survey (LFS) 2013 ad-hoc module on accidents at work and other work-related health problems. Use of SILC-Health for annual dissemination. Methodological work on EODS (European Occupational Diseases Statistics). (SILC=Statistics on Income and Living Conditions).<br>Statistical Product(s): • [COD] Causes of death [ID.513] • [Health-ESAW] Health and safety at work [ID.521] • [Health-SILC] Health policy indicators [ID.591] • [Health-CARE] Health care [ID.527] • [Health-EHIS] Health [ID.522]. Other output(s): • Work towards a new Commission Regulation on Health care non-expenditure data foreseen for the 3rd quarter 2017. • Work towards a simplified data collection on occupational diseases. | Process    | ESTAT, EMPL       |     | n.a.       | n.a.     |
| 07            | [ICW] Methodological and development work for better integration of income consumption and wealth:<br>The project has at least a double aspect of re-conciliating better the concept and the data, in particular the distributions, between micro and macro data. It intends also to capture better the joint distributions of income consumption and wealth.<br>Output(s): • Elaboration of development scenarios. • Development of a module on debt, consumption and wealth.   | Project    | ESTAT             |     | 2016       | 2021     |
| 07            | [IESS] Regulatory framework for social statistics:<br>Development of a framework for a modernised system of European social statistics that is capable of integrating the ongoing modernisation activities, that accommodates different situations in Member States and that supports the management of change.<br>Output(s): • Ongoing co-decision procedure for the framework regulation on social microdata collections (IESS - Integrated European Social Statistics). • Preparation of delegated and implementing acts related to IESS. • Preparation of two more framework regulations for social statistics.  | Project    |                   |     | 2014       | 2019     |
| 07            | [Labour] Statistics on labour costs (labour cost survey and labour cost index) and earnings; job vacancies; minimum wages:<br>Collection, processing, dissemination and quality assurance. Regulation 450/2003 requires the Commission to report to the EP and the Council on the implementation of the regulation on the labour cost index every two years. The latest report was adopted in February 2015.<br>Statistical Product(s): • [Earn] Earnings [ID.487] • [JVS] Job vacancy [ID.491] • [LC] Labour costs [ID.493]. Other output(s): • Report to the EP and the Council on Job Vacancy Statistics (JVS).   | Process    |                   |     | n.a.       | n.a.     |
| 07            | [LFS+Unempl(IT)] Labour Force Survey and monthly unemployment rates - IT maintenanc:<br>Contribution to the IT maintenance of the data production chain.<br>Output(s): • IT maintenance of the data production chain.  | Process    | ESTAT             |     | n.a.       | n.a.     |
| 07            | [LFS+Unempl] Labour Force Survey and monthly unemployment rates:<br>Collection, processing, dissemination and quality-assurance; including transmission of data to the ECB. There will be no EU legal obligation to deliver monthly unemployment data in 2016. However, given the importance of this indicator, a legal basis could be envisaged in the medium/long term in the context of the modernisation of social statistics.<br>Statistical Product(s): • [EmplUnempl] Employment and unemployment [ID.488] • [Une] Unemployment rates [ID.499]. Other output(s): • Seasonally adjusted key employment indicators. • EU LFS special tabulations on request from other DGs (incl. EMPL) and Agencies, including transmission to ECB. • Legal work and lump sums calculations for future ad hoc modules system LFS ad hoc modules. • Labour market dynamics and transitions.   | Process    | ESTAT             |     | n.a.       | n.a.     |
| 07            | [LFS-Mod] Statistics from the Labour Force Survey ad hoc modules:<br>- Definition of the 3-year programme for 2019-2021. - 2011 module on employment of disabled people: output available in 2014. - 2012 module on transition from work to retirement: output available in 2014. - 2013 module Accidents at work and other work-related health problems: output available in 2015/2016. - 2014 ad-hoc modules on employment of migrants: output available in 2016. - 2016 module on young people on the labour market: output available in 2017/2018. - 2017 module on self-employment: output available in 2018/2019.<br>Statistical Product(s): • [LFS14Migr] Migrants' employment [ID.587] • [LFS16Young] Young people on the labour market [ID.496] • [LFS17Self] Self-employment [ID.495] • [LFS18Rec] Reconciliation between family and working life [ID.589] • [LFS-Acc] Accidents at work [ID.511]  | Project    | ESTAT, EMPL, HOME | Yes | 2014       | 2020     |
| 07            | [MngdMigr] Asylum, Managed Migration & Migrant Integration:<br>1. Asylum. 2. Enforcement of immigration legislation. 3. Residence permits. 4. Indicators on migrants integration. 5. Follow-up of the national implementation of the LFS 2014 ad-hoc module on migration. 6. Technical assistance to policy DG responsible for data collection on short stay visas.<br>Statistical Product(s): • [MngdMigr] Asylum & Managed Migration [ID.482] • [LFS14Migr] Migrants' employment [ID.587]. Other output(s): • Methodological advice in support of population data collections: definitions and data. • Support to the European Migration Network (EMN) and Migrant Integration. • Improvement of the methodology, harmonisation and expanding the use of administrative data.  | Process    | ESTAT, HOME       |     | n.a.       | n.a.     |
| 07            | [Net-SILC 3] Network on Income and Living Conditions Statistics:<br>Support to in-depth methodological developments and analysis of EU-SILC, scientific coordination of international conferences, preparation of publications, methodological guidelines and studies. SILC = Survey on Income and Living Conditions.<br>Output(s): • NET-SILC 3 conference.   | Project    |                   |     | 2016       | 2019     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 07            | [PopCens] Census 2021 and beyond:<br>Reoccurring project. 1. Prepare with ESS implementing legislation for 2021 census. Based on the European Parliament and Council regulation 763/2008 on population and housing censuses, propose the content of the implementing regulations defining the technical specifications for census topics (variables) and their breakdowns, list and structure of tables, accompanying metadata and quality reporting. And based on INSPIRE Specifications of Geographical grid systems and their implementation in the EU propose a set of topics (variables) to be coded at 1 sq. km spatial grid resolution. 2. Prepare with ESS organisation of Censuses beyond 2021 including the following: i. To review the changing needs and opportunities for the production of European census-type statistics. ii. To develop and assess possible options and scenarios regarding the frequency of the data collection, statistical topics, levels of disaggregation and geographical coding.<br>Statistical Product(s): • [PopCens] Population and Housing Census [ID.483]. Other output(s): • Methodological advice. • Eurostat conference. • Support of preparatory actions in MSs.   | Project    | ESTAT           |     | 2016       | 2021     |
| 07            | [PopMeth] Population statistics quality and methodology improvement:<br>1. Development of a methodology for estimating and presenting a set of ESS coherent population statistics. Due to discrepancies of mirror migration flows Eurostat would like to assess the feasibility to model them in a methodologically sound manner and of quality. 2. Development of a methodology for more robust population projections. 3. Developing automated (i.e. minimising human intervention and thus resources and based on a robust methodology) data collection, processing and dissemination system for population statistics (demography, migration) based on standards. 4. Developing a common (with other organisations) infrastructure for sharing population data using standards like SDMX (Statistical Data and Metadata Exchange). 5. Methodological work on the population definitions used for demography, migration and population census.<br>Statistical Product(s): • [PopProj] Population projections [ID.486] • [DemoMigr] Demography and migration [ID.484]. Other output(s): • The interim report of the feasibility study on the use of usual residence population definition. • Methodological advice in support of population data collections: definitions and data.   | Project    | ESTAT           |     | 2013       | 2019     |
| 07            | [PopMobil] Mobility, migration, integration and skills:<br>Developing, producing and disseminating indicators that will support integrated analyses on workers' mobility, migration, and integration, and on the vocational training and lifelong learning in relation to strengthening skills and helping young people to find decent jobs.<br>Statistical Product(s): • [DemoMigr] Demography and migration [ID.484] • [LFS14Migr] Migrants' employment [ID.587]  | Process    |                 |     | 2015       | n.a.     |
| 07            | [PopProj] Population projections:<br>Reoccurring project. 1. Population Projections on national level (EUROPOP 2016) to be disseminated in the first half of 2017. 2. Population Projections on regional level (EUROPOP 2016) to be disseminated in 2018.<br>Statistical Product(s): • [PopProj] Population projections [ID.486]  | Process    |                 |     | n.a.       | n.a.     |
| 07            | [QoL] Indicators on Quality of Life:<br>Finalisation of the framework for indicators on quality of life. Publications and analysis based on existing data. Integration in the regular production.<br>Statistical Product(s): • [QoL] Quality of life [ID.507]   | Project    |                 |     | 2012       | 2017     |
| 07            | [RRSI] Reinforced Role of Social Indicators (RRSI):<br>The Reinforced Role of Social Indicators (RRSI) project aims at achieving a sustainable upgrading and modernisation of European social statistics in key areas in support of the Commission's key priorities: growth and job creation, the reduction of poverty and social exclusion, skills and mobility. The Reinforced Role of Social Indicators (RRSI) thus aims at reinforcing the development, production and dissemination of Social Statistics by Eurostat particularly in the domains of income, poverty and social exclusion, labour market, skills and mobility. This will allow Eurostat to make substantial, measurable advancements in these key areas of social statistics in response to direct policy needs and with a view to bringing key social indicators up to a level considered to be on an equal footing with macroeconomic indicators. To ensure this, a suite of new and improved statistical indicators will be created in a way that, when taken together, will represent a coherent upgrading of key social statistics. This will require the project to be managed as a set of interrelated work packages that will fall under the overarching RRSI heading and which will ultimately deliver a set of indicators that will demonstrably improve key attributes of social statistics including with respect to statistical quality as defined in Article 12 of the Statistical Regulation ((EC) No.223/2009) and also with reference to the ESS Code of Practice. This project will incorporate the project "[ICW] Methodological and development work for better integration of income consumption and wealth" and part of the project "[556] Redesign and development of SILC, including fast estimates".<br>Output(s): • Project planning documents. • Tailoring of PM <sup>2</sup> processes, guidelines, documents and governance model to the project needs. • Implementation roadmap and procedures. • Awareness and training. • All work packages officially operational. | Project    |                 |     | 2015       | 2020     |
| 07            | [SocCenExSurv] Centre of Excellence on household and individual surveys using multiple modes:<br>Centre of Excellence on household and individual surveys using multiple modes (HISMM). This Centre of Excellence, to be launched in 2016, would follow-up the work of the ESSnet-DCSS (Data Collection for Social Statistics using multiple modes) by providing: * Recommendations based on the results of the ESSnet-DCSS. * A helpdesk for Member States. * Workshops for exchange of best practices. * Training. * Follow-up studies and pilots.<br>Output(s): • Launch of the Centre of Excellence on household and individual surveys using multiple modes (HISMM). • Organisation of the first workshop for all Member States.   | Project    | ESTAT           |     | 2015       | 2019     |
| 07            | [SocDissem] Cross-cutting dissemination of social statistics:<br>This process covers the actions and resources for dissemination of social statistics where these are common to several topics.<br>Output(s): • New and updated articles in Statistics Explained. • New and updated dedicated sections on the Eurostat website. • New and updated datasets and tables in Eurobase. • Cross-cutting publications.  | Process    | ESTAT           |     | 2012       | n.a.     |

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|---------------|--|------------|-----------------|-----|------------|----------|
| 07            | [SocMod] Modernisation programme for social statistics:<br>The modernisation programme for social statistics covers projects aimed at. * Making social statistics more responsive to user needs, in particular to the requirements coming from the development and implementation of EU policies. * Increasing efficiency. * Increasing quality. Note: the modernisation programme includes cross-cutting projects which are listed separately in the Annual Work Programme, as well as the overall coordination of the modernisation programme. The following projects are included: SocReg - regulatory framework for social statistics. SocStandVar - standardised social variables. SocVIPstream - VIP streamlining social surveys. SocCenExSurv - Centre of Excellence on household and individual surveys using mixed modes.<br>Output(s): The main outputs of the modernisation programme in 2016 are listed under the individual projects which are part of the programme. In addition, this heading includes the following outputs in 2016: • Organisation of a conference on social statistics. • Further implementation of the ESeG (European Socio-economic Groups) classification developed in the ESSnet-ESeG.   | Project    | ESTAT           | Yes | 2012       | 2020     |
| 07            | [SocStandVar] Standardised social variables:<br>Standardisation of variables used across different data collections for social statistics.<br>Output(s): • Standardised definitions and implementation guidelines for the set of Core Social Variables and some other variables common to multiple data collections.   | Project    |                 |     | 2013       | 2017     |
| 07            | [SocVIPstream] VIP Streamlining social surveys:<br>The Vision Infrastructure Project aims to streamline and integrated core social surveys providing data (including microdata) on persons and households in order to achieve efficiency gains, increase responsiveness and increase the analytical potential of the data collected through an integrated system.<br>Output(s): • Further refinement of the methodology and toolbox for integration of social surveys. • Pilot actions and feasibility studies by Member States.   | Project    | ESTAT           | Yes | 2011       | 2019     |
| 07            | [SPHE] Developing links with National Accounts in the area of Social Protection, Health and Education:<br>On the basis of existing experiences in the area of social protection (ESSPROS) and health (SHA), the project aims at developing the links with National Accounts for education, health and social protection. The availability of satellite accounts is planned in the long term perspective.<br>Output(s): • Initial methodological development as regards the links between ESSPROS and national accounts. • Initial methodological development as regards the links between UOE data (education expenditure) and national accounts. (UOE=The administrative data collection on education systems, jointly managed by the UNESCO Institute for Statistics, the OECD and Eurostat).  | Project    |                 |     | 2014       | 2018     |
| 07            | [Sport] Sport statistics:<br>* Production and dissemination of sport statistics on the basis of existing data collections. * Support to development of sport satellite accounts.<br>Statistical Product(s): • [Sport] Sport [ID.531]   | Process    | EAC             |     | 2014       | n.a.     |
| 07            | [TUS] Time Use Survey:<br>Collection and dissemination of the 2010 wave. Methodological development needed for the next round.<br>Statistical Product(s): • [TUS] Time use [ID.509]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 07            | [Youth] Youth statistics:<br>* Production and dissemination of youth statistics on the basis of existing data collections. * 2016 ad hoc module in Labour Force Survey on young people in the labour market.<br>* Development of new indicators for EU policies for young people.<br>Statistical Product(s): • [Youth] Youth [ID.534]  | Process    |                 |     | n.a.       | n.a.     |
| 08            | [510] eDAMIS/Generic Web Forms component (domains: ANI, MILK, CROPS, API and EAA):<br>Coordination of migration from Fame to Multi-Dimensional Tables, development of Euro Process Metadata Structure. Analysis and request of new features; testing exercise of new versions, creation of templates for all datasets; addition of pre-validation rules; coordination of the migration process from Fame to Multi-Dimensional Tables, dissemination of agricultural and fisheries statistics. The project concerns the following statistical products: [AAct] Economic accounts for agriculture. [APri] Agricultural prices. [APriInd] Agricultural price indices. [AProMe] Animal production: meat. [AProMi] Milk, milk products and dairies structure. [AProPo] Animal production: poultry. [Crop] Crop production. [Fish] Fishery. (ANI: Animal, API: Agriculture Price Indices, EAA: Economic Accounts for Agriculture).<br>Output(s): • Simplification, integration, increased efficiency and additional functions of statistical processes in Eurostat. Creation of eDAMIS Webforms from existing Data Structure Definitions (DSDs). Coordination of migration from Fame to Multi-dimensional tables (MDT). Development of Eurostat Process Metadata Structure (EPMS). Dissemination work. | Process    |                 |     | n.a.       | n.a.     |
| 08            | [511] Strategy for agricultural statistics towards 2020 and beyond:<br>Preparation of the legal basis for structural agricultural statistics as part of an integrated system for (a) Farm survey statistics after 2016 and (b) Tabular agricultural data. The project concerns the following statistical products: [FSS] Structure of agricultural holdings. [AEI] Agro-environment. [APri] Agricultural prices. [APriInd] Agricultural price indices. [AProMi] Milk, milk products and dairies structure. [AProMe] Animal production: meat. [AProPo] Animal production: poultry. [Crop] Crop production. [GSBS] Grain supply balances sheets. [OrgFarm] Organic farming. [PermCrop] Permanent crops.<br>Output(s): • Framework Regulations (a) Farm surveys (incl. permanent crops) to be applied post 2016 and (b) Tabular agricultural data (crop, animal, milk, prices, agri-environmental indicators, pesticides).  | Project    | ESTAT, AGRI     | Yes | 2010       | 2021     |

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|---------------|---|------------|-----------------|-----|------------|----------|
| 08            | [513] Simplification of catch statistics legislation:<br>Merge Regulations (EC) No 216/2009, No 217/2009 and No 218/2009 to cover the catches' data collection for the major fishing areas of EU27 fishing countries. Synergies between ESTAT and DG MARE concerning data collection for fisheries will be continued. The project concerns the following statistical product: [Fish] Fishery.<br>Output(s): • Revision of the existing legislation on data for fisheries will be considered in the light of the agreed synergies between ESTAT and DG MARE as well as the newly adopted strategy for fisheries statistics.  | Project    |                 |     | 2011       | 2018     |
| 08            | [514] Long term system for collecting data needed for agro-environmental indicators:<br>Create synergies in the field of agricultural statistics and other areas to optimize the ownership of information for agro-environmental indicators, through possible changes to regulations and/ or creating new ones. The project concerns the following statistical product: [AEI] Agro-environment.<br>Output(s): • Data collected through amendments of existing surveys and from new ones.  | Project    | AGRI            | Yes | 2011       | 2020     |
| 08            | [529] Integration of statistical and geospatial information:<br>Series of projects in cooperation with Member States to advance the integration of statistical and geospatial information within NSI (Merging Statistics and Geospatial Information), and at European level (ESSnets GEOSTAT). Participation in working groups of UN-GGIM (United Nations Global Geospatial Information Management).<br>Output(s): • Blue print for a spatial reference framework for statistics (GEOSTAT). • Closer cooperation within Member States between NSI and NMCAs (National Mapping and Cadastre Agencies), improved production systems and enhanced information. • High visibility for statistical matters in UN-GGIM.   | Project    | ESTAT           |     | 2009       | 2018     |
| 08            | [531] Coordination of geospatial information in the Commission within the European Statistical System and on international level:<br>Coordination within the Commission via the Inter-service Group (COGI), the related technical committee (UTC) and within the European Statistical System via a Member States Working Group. Key aspects are: - the link between geospatial information and statistics. - INSPIRE (Infrastructure for Spatial Information in Europe), particularly its implementation in the Commission. - Active participation in the United Nations initiated UN-GGIM and its European branch UN-GGIM: Europe. (COGI=Commission interservice group for geographical information, UTC=User and Technical Committee, UN-GGIM=United Nations Global Geospatial Information Management).<br>Output(s): • Coordination of geographic information in the Commission, operation of the COGI Interservice Group and the GISCO (Geographical Information System of the Commission). User and Technical Committee. • Services to assist Commission DGs and Eurostat units in GIS (Geographical Information System) work, such as via framework contracts. • Capacity building and exchange of best practices within the European Statistical System and on international level. • Improving data quality of geospatial data. | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [533] Development of a concept for Labour Market Areas:<br>Based on the results of an exploratory study on Labour Market Areas (LMAs), a Task Force with Member States and DG REGIO explores the possibilities to establish a common EU concept and definition of LMAs to be used in statistical concepts. Feedback from local and regional authorities will be sought by consulting the Committee of Regions once the EU concept has been successfully tested in Member States.<br>Output(s): • Concept for Labour Market Area definition to be proposed as European Reference Methodology.  | Project    |                 |     | 2013       | 2016     |
| 08            | [537] Maintenance of the Energy Statistics IT components:<br>Maintenance of the current database and IT tools used for energy statistics caused by changes in the annual and monthly questionnaires, new requirements or changes following Directorate B policy actions in IT, metadata or dissemination.<br>Output(s): • Maintenance of the database, creation of a tool to populate time series of annual questionnaires in launching new data cycle.   | Project    |                 |     | 2009       | 2017     |
| 08            | [539] Quality reporting in Energy Statistics:<br>Development of quality reporting framework for annual and monthly Energy Statistics as provided in Regulation (EC) No 1099/2008.<br>Output(s): • Launch the 2nd quality reporting cycle in cooperation with the MS.  | Project    |                 |     | 2014       | 2016     |
| 08            | [540] Methodological manuals on energy statistics:<br>Development work on detailed description of energy statistics methodology for data compilers at a national and EU level and for analysts of energy statistics data.<br>Output(s): • Outline of the methodological work established - tendering procedure to be initiated - creation of manuals internal & external work.  | Project    |                 | Yes | 2014       | 2016     |
| 08            | [636] Regulation of the European Parliament and of the Council on electricity and natural gas price statistics:<br>Proposal for a Regulation of the European Parliament and of the Council on electricity and natural gas price statistics repealing Council Directive 2008/92/EC; the new legal act will cover prices both for households and non-households end-users.<br>Output(s): • Draft Regulation of the European Parliament and of the Council on electricity and natural gas price statistics.  | Project    |                 |     | 2014       | 2017     |
| 08            | [667] Development of a long-term strategy for the future surveys on Land Use and Land Cover statistics:<br>Definition of a an approach for Land Use and Land Cover statistics. (LUCAS) Survey 2018 and beyond that satisfies the requirements of policy DGs of the Commission and Member States.<br>Output(s): • Detailed concept of the longer-term strategy for LUCAS Surveys for 2018 and beyond agreed with Member States. • Contribution to Commission initiatives, such as ecosystems accounting (KIP: knowledge innovation project) or the Copernicus programme. • Draft Regulation for LUCAS Surveys.   | Project    | ESTAT           | Yes | 2010       | 2017     |
| 08            | [674] Sankey diagrams for energy balances:<br>Production of Sankey diagrams for energy balances as Eurostat used to produce in the past in the paper form under the name Energy Flow Charts. There are possibilities to add additional features to the paper form and to utilise modern technologies, for the improvement of user-friendliness of the dissemination for complicated energy flows.<br>Output(s): • Production of Sankey diagrams for energy balances.  | Project    |                 | Yes | 2015       | 2016     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|--|------------|-----------------|-----|------------|----------|
| 08            | [695] The Future Energy Information System:<br>A renewed information system for energy statistics based on a functional and technical optimisation/review of the collection / validation / production / dissemination processes and systems for energy statistics and taking into account SDMX and VIP validation requirements. (SDMX=Statistical Data and Metadata Exchange, VIP=Vision Implementation Project).<br>Output(s): • Redesigned database. • Improved validation tools and optimised data production and calculation of indicators.  | Project    |                 |     | 2015       | 2018     |
| 08            | [715] Monitoring of 2020 strategy energy indicators:<br>Develop indicator methodology and produce their values in order to monitor energy efficiency targets arising from Commission legislative acts and Europe 2020 strategy.<br>Statistical Product(s): • [NRG-DE] Energy dependence and efficiency [ID.466] • [NRG-RES] Share of energy from renewable sources [ID.473]  | Process    |                 |     | n.a.       | n.a.     |
| 08            | [716] Update of joint Eurostat/IEA/UNECE annual questionnaires:<br>Prepare next update of annual questionnaires in joint work with IEA and Member States; implement new questionnaires in the production. (IEA=International Energy Agency, UNECE=United Nations Economic Commission for Europe).<br>Output(s): • Update of joint IEA/Eurostat/UNECE questionnaires agreed between the organisations.  | Project    |                 |     | 2015       | 2018     |
| 08            | [721] Short term CO2 emission estimates - process:<br>Preparation of CO2 emission estimates on the basis of monthly and other energy statistics using a methodology developed in an earlier study. Analysing the quality of monthly data by evaluating the coherence of monthly and other energy statistics and describing clearly the process to be followed to improve this quality if necessary.<br>Statistical Product(s): • [CO2] CO2 emission from fuel combustion [ID.474]. Other output(s): • Project on the new carbon leakage list of DG CLIMA and ENTR (with Unit G5).  | Process    |                 |     | 2015       | n.a.     |
| 08            | [747] Energy in Europe - a statistical portrait:<br>Energy constitutes one of the 10 top priorities of the new Commission under the presidency of Mr Jean-Claude JUNCKER and the European Commission adopted on 25th February 2015 the Energy Union Package. The proposed flagship publication would provide a statistical perspective to the Energy Union strategy, designed to bring greater energy security, sustainability and competitiveness.<br>Output(s): • Flagship publication.  | Project    | ESTAT           |     | 2015       | 2017     |
| 08            | [748] Manual on electricity and natural gas prices:<br>Eurostat is developing a proposal for a Regulation of the European Parliament and of the Council on electricity and natural gas price statistics repealing Council Directive 2008/92/EC; the new legal act will cover prices both for households and non-households end-users. In order to implement the new Regulation and collect harmonised data a manual including reporting instructions for countries should be drafted.<br>Output(s): • Manual on electricity and natural gas prices available for countries.  | Project    | ESTAT           | Yes | 2015       | 2018     |
| 08            | [751] Contribution to the Energy Union:<br>Early estimates of energy balances: investigate scenarios to produce early estimates of energy balances for all Member States and the EU aggregate, i.e. year+8 months instead of the current year+13 months (for the final complete energy balances). Data compilation and service provision: contribute to the Energy Country Fiches as announced by the "Energy Union" Vice-President, Mr Maros SEVCOVIC. Follow-up and contribution to the creation and review of the energy security legal acts (on electricity, on natural gas and on oils stocks). Follow-up, contribution and support as concerns the establishment of statistical data for the design and monitoring of the policies: prepare future extensions such as the detailed breakdown of final energy consumption in the industry sector.<br>Output(s): • Methodological description and test case results on early energy balance estimates. • Contribution to DG ENER's country fiches. • Input to and impact analysis of DG ENER's legal acts on energy. • Methodological report on the detailed breakdown of final energy consumption in the industry sector. | Project    | ESTAT           |     | 2016       | 2021     |
| 08            | [AAct] Agriculture economic Accounts:<br>Validation, production and dissemination of Economic Accounts for Agriculture; Timely dissemination of quality data on agricultural income.<br>Statistical Product(s): • [AAct] Economic accounts for agriculture [ID.429]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [AEI] Agro-Environment Indicators:<br>Farm management, including sale of pesticide (Regulation (EC) No 1185/2009) + Agricultural production systems + Pressures and risks, including Gross Nutrient Balance (GNB). A Memorandum of Understanding (EC services involved: Eurostat, DG AGRI, DG ENV, JRC and EEA) has been drawn up to ensure that already available data are fully used and to pool the different skills and resources, with the medium term objective of setting up a system for collecting data on the relation between agriculture and environment.<br>Statistical Product(s): • [AEI] Agro-environment [ID.424]   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [APri] Agricultural Prices and Indices:<br>Validation, production and dissemination of Agricultural Prices and Indices, including statistics on land prices and rents. Analysis of the outcome of special investigations through co-financing actions started in 2012 aiming to improve the land prices and rents will be evaluated.<br>Statistical Product(s): • [APri] Agricultural prices [ID.423] • [APriInd] Agricultural price indices [ID.422]  | Process    | ESTAT, AGRI     |     | n.a.       | n.a.     |
| 08            | [APro] Statistics on Animal Production:<br>Collection, analysis, validation, production and dissemination of meat production forecasts, statistics on livestock and meat, eggs and chicks. Implementation of Regulation 1165/2008.<br>Statistical Product(s): • [AProMe] Animal production - meat [ID.425] • [AProPo] Animal production - poultry [ID.426]   | Process    | ESTAT           |     | n.a.       | n.a.     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 08            | [AProMi] Statistics on milk and dairy products:<br>Processing statistics on milk and dairy products.<br>Statistical Product(s): • [AProMi] Milk, milk products and dairies structure [ID.435]   | Process    |                 |     | n.a.       | n.a.     |
| 08            | [Avia] Air transport statistics:<br>Annual/quarterly/monthly data collection on the carriage of passengers, freight and mail by commercial air services as well as on civil aircraft movements to or from Community airports, based on Regulation (EC) No 437/2003 of the European Parliament and of the Council, including regional and infrastructure statistics.<br>Statistical Product(s): • [Tran-Avia] Air transport [ID.475]   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [Crop] Crop statistics:<br>Collection, validation and dissemination of early estimates, annual statistics on area, production and yields statistics as well as crop supply balance sheets for main grain products.<br>Statistical Product(s): • [Crop] Crop production [ID.428] • [GSBS] Grain supply balances sheets [ID.427]  | Process    | ESTAT, AGRI     |     | n.a.       | n.a.     |
| 08            | [EnvChem] Chemical indicators:<br>Maintain the set of indicators to monitor the effectiveness of the EU chemicals policy.<br>Statistical Product(s): • [WasteChem] Waste statistics and chemical indicators [ID.455]  | Process    |                 |     | n.a.       | n.a.     |
| 08            | [EnvDataCentr] Environmental data centres on waste and on natural resources:<br>Manage, operate and further develop the data centre on waste and the data centre on natural resources.<br>Output(s): • Data centre on waste (dedicated section). • Data centre on natural resources (dedicated section).  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [EnvDirCoord] DIMESA secretariat, coordination and cooperation activities at Eurostat, EU and international level:<br>Secretariat of the directors group on sectoral and environmental statistics and accounts (DIMESA). Contribute to the environmental knowledge community, involving several Commission DGs and the European Environment Agency. Coordinate the annual pocketbook on energy, transport and environment indicators. Contribute to international handbooks related to the System of Environmental Economic Accounts (SEEA).<br>Output(s): • DIMESA planning and follow up (secretariat). • Assistance to DG Environment in the context of the environmental knowledge community. • Annual pocketbook on energy, transport and environment indicators. • International handbooks related to the System of Environmental Economic Accounts (SEEA). | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [EnvReg] Regional environmental statistics:<br>Collect regional environmental statistics with focus on water and waste.<br>Statistical Product(s): • [RegEnv] Regional environment [ID.450]   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [EnvResEffic] Resource efficiency indicators:<br>Manage and further develop the resource efficiency scoreboard. Maintain the set of resource efficiency indicators and their metadata (ESMSIP). Coordinate Eurostat activities on the Europe 2020 flagship initiative for resource efficiency. (ESMSIP=Euro SDMX Metadata Structure - Indicator Profile).<br>Statistical Product(s): • [REI] Resource efficiency [ID.451]. Other output(s): • Resource efficiency scoreboard (dedicated section).   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [EnvSpecWaste] Statistics on specific waste products:<br>Collect, validate and disseminate data on generation and management of: waste electrical and electronic equipment; packaging waste; end-of-life vehicles; batteries.<br>Statistical Product(s): • [WasteChem] Waste statistics and chemical indicators [ID.455]. Other output(s): • Service offered to DG Environment: collect, validate and disseminate data on generation and management of different waste streams.   | Process    |                 |     | n.a.       | n.a.     |
| 08            | [EnvWaste] Waste statistics:<br>Collect and disseminate data on generation and treatment of waste (regulation EC No 2150/2002). Collect and disseminate data on municipal waste. Collect, validate and disseminate data on transboundary waste shipments (Regulation (EC) No 1013/2006). Maintain indicators on waste management and recycling.<br>Statistical Product(s): • [WasteChem] Waste statistics and chemical indicators [ID.455]. Other output(s): • Service offered to DG Environment: collect, validate and disseminate data on transboundary shipment of waste.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [Fish] Landings and catch statistics:<br>Data collection, analysis and dissemination; data quality assessment. Focus on quality of statistics, using the new informatics tools implemented in the framework of the eDAMIS single point as well as the fisheries pilot project using the Statistical Data and Metadata Exchange (SDMX); data analysis and dissemination.<br>Statistical Product(s): • [Fish] Fishery [ID.430]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [FishAqua] Aquaculture statistics:<br>Data collection, analysis and dissemination of aquaculture statistics; data quality assessment. Follow up of the report submitted to EP and Council in 2012 on the data relevance and quality and follow up of this report. Special attention will be devoted to actions highlighted in this report and to the outcomes of the ongoing revision of the Data Collection Framework Regulation and its implementing acts (EU MAP).<br>Statistical Product(s): • [Fish] Fishery [ID.430]  | Process    | ESTAT           |     | n.a.       | n.a.     |



| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s)         | New | Proj start | Proj end |
|---------------|---|------------|-------------------------|-----|------------|----------|
| 08            | [FishFleet] Fishing Fleet Register:<br>Eurobase updating (from DG MARE database).<br>Statistical Product(s): • [FishFleet] Fishery fleet [ID.433]   | Process    |                         |     | n.a.       | n.a.     |
| 08            | [ForStats] Forestry statistics:<br>Collect and disseminate forestry statistics.<br>Statistical Product(s): • [Forest] Forestry statistics and accounts [ID.448]. Other output(s): • Service to several DGs: scattered data products relating to environment/forestry.   | Process    |                         |     | n.a.       | n.a.     |
| 08            | [FSS] Farm Structure Survey:<br>Collection and validation of sample survey data 2016. Analysis and dissemination of data and reports from the 2013 sample survey. Support for ad-hoc analysis using the FSS micro-data.<br>Statistical Product(s): • [FSS] Structure of agricultural holdings [ID.438]. Other output(s): • Ad hoc extractions from farm structure surveys for data not available from the online database for other DGs/Agencies.   | Process    | ESTAT, AGRI             |     | n.a.       | n.a.     |
| 08            | [GISCO(IT)] GISCO geographical information system - IT part:<br>IT part of the operation and maintenance of the GISCO (Geographic Information System for the Commission) in terms of further development of the technical system and related tools in Eurostat and the Commission Data Centre: - Provision of GIS (Geographical Information System) tools. Development of ad-hoc IT programs for the different GISCO services.<br>Output(s): • Technically improved tools for the operation and further development of GISCO services. Maintenance of the Commission internal Geoportal INSPIRE@EC. • Maintenance of the tool for the creation of statistical and thematic maps. • Improvement of the distance calculation tool for road transport statistics.  | Process    | ESTAT                   |     | 2016       | n.a.     |
| 08            | [GISCO] GISCO geographical information system:<br>Operation and evolutive maintenance of the GISCO (Geographic Information System for the Commission) system as well as related tools and services in Eurostat and the Commission Data Centre: - Procurement, processing and dissemination of reference geographic datasets for Eurostat and the Commission. - Production of statistical and thematic maps in paper and electronic format based on extractions from statistical databases. - Design and provision of GIS (Geographical Information System) tools.<br>Statistical Product(s): • [GISCO] Demographic data at geospatial grid level [ID.459]. Other output(s): • Geospatial reference spatial datasets and services for Eurostat and Commission DGs. • Generalised reference datasets for the general public. • Production of statistical maps in electronic and paper format. • Operation of the Commission internal Geoportal INSPIRE@EC. • Design of tool for the creation of statistical and thematic maps. • Design of distance calculation tool for road transport statistics. • Spatial analyses for statistical or policy relevant issues. | Process    | ESTAT, REGIO            |     | n.a.       | n.a.     |
| 08            | [HDD+CDD] Indicators Heating Degree Days and Cooling Degree Days:<br>Initiation actions for re-launching the "Heating and Cooling Degree Days"-Project. The project aims at the development and the implementation of a common method for the calculation and dissemination of Heating Degree Days (HDD) and Cooling Degree Days (CDD).<br>Statistical Product(s): • [HDD+CDD] Heating degree days and Cooling degree days [ID.472]   | Process    |                         |     | n.a.       | n.a.     |
| 08            | [IWW] Inland WaterWay freight transport statistics:<br>Annual/quarterly data collection (goods transported by type, transport by nationality and type of vessels, vessel traffic) on inland waterway freight transport, based on Regulation (EC) No 1365/2006 of the European Parliament and of the Council, including infrastructure and regional data statistics.<br>Statistical Product(s): • [Tran-IWW] Inland waterway transport [ID.477]  | Process    |                         |     | n.a.       | n.a.     |
| 08            | [LUCAS] Land use and land cover statistics:<br>Preparation and carrying out of the regular Land use and land cover statistics (LUCAS) Survey. Collecting, processing and dissemination of European data on land use and land cover; by assessing and collecting available data in countries and by taking into account the need for harmonisation of these data and by co-operating with Commission DG, the European Economic Area, other international bodies and Member States.<br>Statistical Product(s): • [LUCAS] Land cover and use, landscape [ID.462]. Other output(s): • LUCAS In-situ micro data on land-cover/land use.  | Process    | ESTAT, AGRI, CLIMA, ENV |     | n.a.       | n.a.     |
| 08            | [Mar] Maritime transport statistics:<br>Annual/quarterly data collection (carriage of goods and passengers by sea) on maritime transport statistics, based on Directive 2009/42/EC of the European Parliament and of the Council and Regulation (EU) 1090/2010, including regional statistics Besides the currently produced statistics, Eurostat will continue the collaboration with DG MOVE through the Working Group on Maritime Transport Statistics, so as to develop a methodology for the production of more detailed statistics on Short Sea Shipping.<br>Statistical Product(s): • [Tran-Mar] Maritime transport [ID.478]   | Process    |                         |     | n.a.       | n.a.     |
| 08            | [NRG-A] Annual energy statistics:<br>Update of Eurobase with annual energy statistics data, preparation of energy balance sheets, publications, reports on compliance monitoring and quality assurance, databases regular maintenance and support, user support output, answers to interservice consultations and EP questions.<br>Statistical Product(s): • [NRG] Energy [ID.470] • [NRG-BS] Energy balance sheets [ID.471] • [NRG-DE] Energy dependence and efficiency [ID.466]   | Process    | ESTAT                   |     | n.a.       | n.a.     |
| 08            | [NRG-M] Monthly energy statistics:<br>Collect monthly statistics (short-term trends) on solid fuels, oil and natural gas, electricity and certain renewable energy sources, in accordance with the Energy Statistics Regulation (EC) No 1099/2008. Including detailed statistics on security of supply.<br>Statistical Product(s): • [NRG] Energy [ID.470]  | Process    | ESTAT                   |     | n.a.       | n.a.     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|--|------------|-----------------|-----|------------|----------|
| 08            | [NRG-Price] Energy price and energy market statistics:<br>Energy Price and energy market statistics dataset including: bi-annual publications in Statistics Explained, Updates of Eurobase, User support output, answers to interservice consultations and EP questions.<br>Statistical Product(s): • [NRG-Price] Energy prices [ID.468]   | Process    |                 |     | n.a.       | n.a.     |
| 08            | [NUTS] Maintenance of the Nomenclature of Territorial Units for Statistics Classification and related Regulations:<br>Preparing a draft Regulation on a territorial classification as amendment of the NUTS classification. Coordination of the Nomenclature of Territorial Units for Statistics (NUTS) classification and regular revision via amendment regulations as well as Implementing Regulations in order to coordinate the adaptation of statistics to the NUTS changes. The process includes annual collection of Local Administrative Unit 2 (LAU 2, commune level) as basis for definition of NUTS boundaries as well as dissemination.<br>Output(s): • Draft Regulation on a territorial classification as amendment of the NUTS classification. • Implementation Regulation for Nomenclature of Territorial Units for Statistics (NUTS) 2013. Preparation of the NUTS 2016 update.  | Process    |                 |     | n.a.       | n.a.     |
| 08            | [Orch+Vit] Statistics on permanent crops (former orchard and vineyard surveys):<br>Update of production database in MDT (Multi-dimensional table) and/or FAME (Forecasting Analytical Modelling Environment) and of Eurobase database; implementation of Regulation 1337/2011 (former Vineyard and Orchard surveys).<br>Statistical Product(s): • [PermCrop] Permanent crops [ID.436]  | Process    |                 |     | n.a.       | n.a.     |
| 08            | [OrgFarm] Organic Farming statistics:<br>Collection, validation and dissemination of data on organic farming.<br>Statistical Product(s): • [OrgFarm] Organic farming [ID.528]  | Process    | ESTAT, AGRI     |     | 2015       | n.a.     |
| 08            | [Rail] Rail transport statistic:<br>Quinquennial/annual/quarterly data collection (goods, passengers and rail safety) on rail transport, based on Regulation (EC) No 91/2003 of the European Parliament and of the Council, including regional and infrastructure statistics.<br>Statistical Product(s): • [Tran-Rail] Rail transport [ID.480]   | Process    |                 |     | n.a.       | n.a.     |
| 08            | [Reg] Coordination of Regional Statistics:<br>Cooperation with Eurostat thematic units on regional statistics data collection in all phases of the statistical production cycle, the further evolution of indicators, metadata maintenance and their methodological basis as well as dissemination issues including the Eurostat Regional Yearbook and Statistical Atlas. Coordination with policy DGs of the Commission on regional, maritime, rural and urban statistics. Cooperation with ESS on regional, maritime, rural and urban statistics related issues. The process includes the actions related to the revision and maintenance of the thematic classifications, such as urban-rural typology.<br>Statistical Product(s): • [Reg] EU regions and regions' typology [ID.460] • [DegUrb] Regions' degree of urbanisation [ID.464]. Other output(s): • System of regional typologies and its maintenance, such as urban-rural and degree of urbanisation. • Geographic and statistical analyses for defining functional regions as well as other regional boundaries and characteristics for other DGs. | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [Road] Road transport statistics:<br>Freight transport: quarterly data collection (vehicle, journey and goods-related data) on road freight transport, based on Regulation (EU) 70/2012 of the European Parliament and of the Council. Road traffic volumes and Passenger mobility: annual voluntary data collection on the volume of road transport measured in VKm (Vehicle Kilometre); produce guidelines for harmonisation of national travel surveys for monitoring the targets of the White Paper, including regional and infrastructure statistics.<br>Statistical Product(s): • [Tran-Road] Transport of goods by road [ID.481]  | Process    |                 |     | n.a.       | n.a.     |
| 08            | [SubN] Sub-National statistics:<br>The process covers: - regional labour market statistics both at NUTS 2 and NUTS 3 level, including the calculation of structural indicators. - rural development data collection. - compilation of indicators important for maritime policy. - compilation of aggregates based on regional typologies (metropolitan/urban/rural). (NUTS=Nomenclature of Territorial Units for Statistics).<br>Statistical Product(s): • [Reg] EU regions and regions' typology [ID.460] • [DegUrb] Regions' degree of urbanisation [ID.464]   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [TranInd] Indicators derived from Transport statistics:<br>Transport safety: data collection on transport safety statistics, having as data suppliers DG MOVE, European Rail Agency, European Maritime Safety and European Aviation Safety Agency. Modal split indicators represent the relative share of each individual transport mode in the overall transport performance and are obtained from datasets of various transport modes using the same measurement unit. Intermodal transport statistics, including logistics indicators. In-depth analysis of methodology to produce intermodal transport statistics. Emissions by the transport sector: develop a methodology for calculating emissions from rail and inland waterways based on activity data improving comparability with emissions produced from other transport modes.<br>Statistical Product(s): • [Tran-Ind] Transport indicators [ID.476]  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 08            | [TRIS] Modernisation and integration of Transport Information System:<br>TRIS (TRansport Information System) is an Information System Framework implementing/integrating/documenting the Transport Statistics IT systems as sub-systems (Road, Rail, Aviation, Maritime, Inland Water Ways, Regional Transport, Common Questionnaire and Modal Split Indicators).<br>Output(s): • Evolutive maintenance of all TRIS subsystems; Production of a feasibility study on the integration of TRIS with IS4STAT (Information System for Statistics).   | Project    | ESTAT           | Yes | 2009       | 2016     |

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|---------------|---|------------|-----------------|-----|------------|----------|
| 08            | [Urb] Urban statistics:<br>Urban Statistics (Urban Audit) cover a range of statistical indicators for European cities. A smaller set of indicators are collected on an annual basis and a larger one on a multi-annual basis.<br>Statistical Product(s): • [Urb] Key indicators on European cities [ID.458]   | Process    |                 |     | n.a.       | n.a.     |
| 09            | [368] Contribute to implementation and monitoring of the quality framework and the quality assurance framework in Eurostat/European Statistical System:<br>Work on the implementation and monitoring of the quality framework and the quality assurance framework (QAF) in Eurostat/European Statistical System (ESS) (e.g. error reporting, monitoring of the improvement actions of the peer reviews, etc).<br>Output(s): • Implementation and follow-up of an updated error reporting procedure within Eurostat. • Keep updated Eurostat Quality Assurance Framework taking into account the results of ESS Peer Reviews and modifications to ESS QAF.   | Process    |                 |     | n.a.       | n.a.     |
| 09            | [375] Co-operation and coordination of quality work:<br>Support, facilitate and assure the coordination of statistical quality initiatives in Eurostat, the Commission, the European Statistical System and wider; work on statistical co-operation on quality issues (e.g. Coordination Group 5 on Quality, Working Group on Quality, Quality-conferences, training courses and presentations etc).<br>Output(s): • Assure coordination of quality work within Eurostat by e.g. organizing regular meetings of the internal coordination group (CG5) discussing initiatives and supporting the implementation of the recommendations. • International cooperation on quality issues. • Keep regular contact with the main stakeholders (e.g. Working Group on Quality in Statistics, users of statistics, etc). • Preparation, award and monitoring of the implementation of the grant agreement for the organisation of the biennial quality conferences. • Provide (internal and external) training courses and presentations on quality issues.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 09            | [666] Development and promotion of European Statistical System quality standards and guidelines:<br>Work on the development and promotion of European Statistical System (ESS) quality standards and guidelines (e.g. advice and support on quality issues, development and promotion of ESS quality reporting standards, etc).<br>Output(s): • Advice on and promotion of ESS quality reporting standards and guidelines. • Follow-up of the work of the Task Force on Quality Reporting (Sponsorship on Quality, European Statistical System Committee approval): contribution to the implementation of Single Integrated Metadata Structure, preparing the second update of the Handbook.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 09            | [680] Framework - Develop enhancements to quality management in the European Statistical System (proposed ESS.VIP):<br>Work in close cooperation with Member States and in particular the Working Group on Quality on enhancing quality management in the European Statistical System.<br>Output(s): • Quality actions under the umbrella of the ESS Vision 2020 under development and implementation with the Member States.   | Project    | ESTAT           | Yes | 2014       | 2020     |
| 09            | [MonPRactions] Monitoring of ESS improvement actions:<br>Monitoring of European Statistical System improvement actions in response to peer reviewers' recommendations.<br>Output(s): • European Statistical System Committee documents.   | Process    |                 |     | 2016       | n.a.     |
| 09            | [PR] Monitoring Code of Practice compliance - Peer Review:<br>* Management of the second round peer review exercise in the European Statistical System Committee, which includes 32 countries and Eurostat. * Meetings of the "European Statistical System (ESS) Task Force on peer reviews" to reflect on a potential lessons learnt workshop, which would also look into possible future needs with regard to ensuring compliance with the CoP; to further advice to the Quality Working Group on the revision of the QAF; and to stocktake in view of giving advice and recommendations to the Quality Working Group on the revision of the CoP, in particular with regard to coordination.<br>Output(s): • Commission report to the EP and the Council on the new round of peer reviews, with an attached Commission Staff Working paper on Innovative practices so as to be re-used within the European Statistical System will be highlighted. An ESSC report on cooperation/integration within the ESS. • Preparation of a special session for the quality conference, presenting and discussing the main lessons learned from this peer review round. • Lessons learnt workshop and a session at the 2016 Quality Conference. | Project    |                 | Yes | 2013       | 2016     |
| 10            | [COSTS] Costs of projects and products:<br>Support cost-benefit analysis of projects and products in Eurostat and Member States.<br>Output(s): • Guidelines for the analysis of products' costs in Member States. • Support to cost-benefit analysis of projects in Eurostat, in particular ESS.VIPs.   | Project    |                 | Yes | 2015       | 2017     |
| 11            | [372] Enterprise Architecture:<br>Integration and standardisation of EU production processes (ESS and Eurostat) including information models and data warehousing.<br>Output(s): • Progress in the integration and standardisation of EU production processes.  | Process    |                 |     | n.a.       | n.a.     |
| 11            | [379] IT Coordination and Management:<br>Information technology Resource Manager (IRM) roles and responsibilities: relations DIGIT, organise IT Advisory Committee (ITAC), ensure ESTAT participation to Digital Stakeholders Forum (DSF), review and approval of IT expenditure in line with ESTAT IT master plan.<br>Output(s): • Governance of IT services across DIGIT and Local IT, overall Service level management across IT providers.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 11            | [380] IT Hosting Services consultancy:<br>Provide technical expertise to EUROSTAT units related to Information System (IS) Hosting.<br>Output(s): • Infrastructure Design consultancy and expert advisory on IS Hosting requirements for new IT requests, in close cooperation with teams in charge with IS development.  | Process    | ESTAT           |     | n.a.       | n.a.     |

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|---------------|---|------------|-----------------|-----|------------|----------|
| 11            | [381] End-user equipment:<br>Manage hardware and software of Eurostat internal IT end-users.<br>Output(s): • Management of licenses for software (which is) used on end-user devices. This includes the timely extension of maintenance contracts. • Proper management of hardware used by end-users. This includes the timely provisioning of PCs/laptops to ESTAT staff and the correct inventarisation of equipment.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 11            | [382] Local server infrastructure management:<br>IT Operations activities required to provide reliable, cost effective and secure Local Server infrastructure and related Services.<br>Output(s): • Local Server Infrastructure to host Statistical applications meeting reliability and security requirements agreed for Information Systems hosted within ESTAT Local premises.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 11            | [401] Renovation of Eurostat's dissemination chain for reference data:<br>The Eurostat dissemination chain for reference data composed of several databases and software components will be renovated, i.e. redeveloped based on an integrated new architecture. The legacy dissemination chain will be progressively phased out. A dissemination chain for reuse by other Commission Directorates General (DGs) will be produced by the project as well.<br>Output(s): • Renovation - Delivery of an ALPHA release of all renovated Eurostat dissemination chain components, allowing the start of User's Acceptance Testing. • Reuse 1 - Delivery of an ALPHA release for the whole reusable dissemination chain, allowing the start of User's Acceptance. Testing by 3 DGs. • Reuse 2 - Delivery of a BETA release for the whole reusable dissemination chain, allowing the completion of User's Acceptance. Testing by 3 DGs. | Project    | ESTAT           | Yes | 2014       | 2018     |
| 11            | [404] Improve the EDC; contribute to EDC renovation; make EDC available to other Commission DGs:<br>Actively contribute to the renovation of the Eurostat Dissemination Chain (EDC), participate to task forces to analyse requirements and solutions. Coordinate and supply statistical support for the use of the EDC by other Commission DGs.<br>Output(s): • Central data and metadata support services provided to other DGs of the European Commission. • Central data and metadata support services provided to the Eurostat/ESS data and metadata producer.   | Project    | ESTAT           |     | n.a.       | 2020     |
| 11            | [405] Implement the SDMX standards in European Statistical System and beyond:<br>This process contains: implement the Statistical Data and Metadata Exchange (SDMX) standards in statistical domains, support the harmonisation and integration of the underlying statistical business processes.<br>Output(s): • SDMX standardisation services provided for statistical domains.   | Process    | ESTAT           |     | n.a.       | 2019     |
| 11            | [406] Provide user services for European Statistical System data validation and eDAMIS:<br>This process contains: provide first level eDAMIS (electronic Data files Administration and Management Information System) user services to the Eurostat user and to the ESS user; provide first level user services related to data validation services to the Eurostat user and the ESS user.<br>Output(s): • User services provided for eDAMIS and ESS data validation. • eDAMIS and Validation Services User Group (EVUG).   | Process    | ESTAT           |     | n.a.       | 2019     |
| 11            | [408] Support the legislation of European Statistical System standards:<br>This project contains: support the legislation of statistical and technical standards in statistical domains; monitor and evaluate the ESS vision implementation grants.<br>Output(s): • Legal advice services related to ESS standards provided; ESS vision implementing grants finalised.  | Process    |                 |     | 2012       | n.a.     |
| 11            | [409] Management and support of ESS classifications (including legislation):<br>This process contains: Produce, update and disseminate ESS classifications and related metadata in the ESS Metadata Handler; produce and update and disseminate harmonised ESS structural metadata (code lists) and other metadata (e.g. CODED (Concepts and Definitions Database)); ensure the user support for ESS classifications and other metadata to the ESS and professional associations.<br>Output(s): • Standardisation services related to ESS classifications and structural metadata provided. • ESS classification working group. • Statistical classification Task Force.  | Process    |                 |     | n.a.       | 2019     |
| 11            | [410] Provide input to the international work for statistical standards and metadata (UNECE, UNSD, SDMX):<br>Provide input and support to international work for statistical standards and metadata. This includes collaboration with UNECE Modernisation Committee on Standards, active participation in UNSD Expert Group on international statistical classifications and cooperation with SDMX constituency.<br>Output(s): • Activities and services supporting international work on statistical standards and metadata.   | Process    |                 |     | n.a.       | n.a.     |
| 11            | [573] Coordination of European business statistics:<br>Coordination of European business statistics, including the BSDG Secretariat. (BSDG=Business Statistics Directors' Group).<br>Output(s): • BSDG and BSDG-SDG meetings organised. • work of the Directorate co-ordinated.   | Process    |                 |     | n.a.       | n.a.     |
| 11            | [619] Big Data Privacy Issues:<br>Many of the big data sources are held by third parties and contain personal data. Access and use of such data raise several issues regarding the protection of privacy. This work will examine in detail the adequacy of the provisions of the current EU data protection legislative reforms in the age of Big Data.<br>Output(s): • Report with proposal for legislative improvement actions to enable integration of Big Data sources into official statistics production.   | Project    |                 |     | 2014       | 2016     |
| 11            | [621] IT for dissemination of data and metadata:<br>Maintenance and support of Information Systems for the dissemination of data and metadata - for Eurostat, and for potential sharing in the European Statistical System.<br>Output(s): • Dissemination chain for reference data: support, and corrective and evolutionary maintenance. • ESS-MH (Metadata Handler): support, and corrective and evolutionary maintenance.  | Process    | ESTAT           |     | n.a.       | n.a.     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 11            | [622] IT for data exchange:<br>Maintenance and support of Information Systems for the exchange of data and metadata in the European Statistical System.<br>Output(s): • eDAMIS (Electronic Data files Administration and Management Information System): support, and corrective and evolutionary maintenance. • EGR (EuroGroups Register) / ESBRs (European System of Business Registers): contribute to set-up and support for corporate services. • SIMSTAT (Single Market Statistics): support for the SIMSTAT IT system after the trial data collection. • Census HUB: support, and corrective and evolutionary maintenance, and information of Member States.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 11            | [623] IT for statistical production:<br>Maintenance and support for production chains, implementation of new production chains using corporate IT tools.<br>Output(s): • Data validation and transformation: support, corrective and evolutionary maintenance. • Compliance validation of data: support, and corrective and evolutionary maintenance. • Implementation of production chains for new data collections. • Information systems for statistical production: support, and corrective and evolutionary maintenance. • Migration of "local" production chains towards corporate solutions.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 11            | [624] IT for standardisation of data and processes:<br>Maintenance, support and development of tools and services for standardisation of data and processes.<br>Output(s): • SDMX (Statistical Data and Metadata Exchange) tools: support, and corrective and evolutionary maintenance. • Standard data collection tool based on Excel and SDMX: support, and corrective and evolutionary maintenance. • Participation in international activities related to SDMX, in particular representing Eurostat in the SDMX.Technical Working Group. • SDMX.tools Task Force. • Validation rules Registry & Wizard.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 11            | [625] IT governance:<br>IT strategy, IT governance (reaches across several units in B!).<br>Output(s): • IT strategy: regular update and progress reporting. • Product management and product family management. • IT rationalisation: reduce the number of IT applications. • SISAI (Statistical Information Systems Architecture and Integration) / IT Working Group. • Framework contract(s). • UNECE (Economic Commission for Europe of the United Nations) Modernisation Committee Production & Methods.   | Process    |                 |     | n.a.       | n.a.     |
| 11            | [707] Harmonisation ESS structural metadata (code lists) and alignment with the SDMX code lists:<br>This process contains harmonisation of code lists and their alignment with the Statistical Data and Metadata Exchange (SDMX) code lists.<br>Output(s): • Provision of service "Metadata: harmonisation, maintenance and dissemination".   | Process    | ESTAT           |     | 2014       | n.a.     |
| 11            | [711] IT tools for data processing:<br>Maintenance and development of tools for data processing.<br>Output(s): • Information System for Statistics (IS4STAT), Multi-dimensional tables (MDT), FAME (Statistical production system specialised in processing time series) interfaces, Eurocube interfaces. • Jdemetra+ connection to FAME. • GSAST (Generic SAS Tool, a generic system for treating micro-data and operations of micro and macro-data from surveys). • SAS. • COMEXT (Eurostat reference database for external trade statistics production, dissemination and energy statistics).  | Process    |                 |     | n.a.       | n.a.     |
| 11            | [738] Big Data Project - IT Infrastructure management:<br>To support Implementation and on-going operations of the additional IT Infrastructure required for executing the Big Data project.<br>Output(s): • IT Infrastructure required for Big Data project.   | Project    |                 |     | 2015       | 2017     |
| 11            | [749] Contributions to the SDMX secretariat (sub process of process no 410):<br>Provide input to the SDMX secretariat. Coordinate the work of the SDMX Secretariat with the SDMX Sponsors and the SDMX working groups.<br>Output(s): • Services provided to the SDMX Secretariat.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 11            | [ADMIN] ESS.VIP on administrative data sources (ESS.VIP.BUS.ADMIN):<br>The ADMIN project is a coordinated set of actions aiming to support Member States in using administrative data sources without compromising output quality.<br>Output(s): Ongoing implementation of work packages. ADMIN includes, in addition to other actions: • Access to and development of data sources (reports, best practices and recommendations, preparation of long-term EU actions on improving access). • ESSnet on quality of multisource statistics (launched in 2015). • ESSnet on combining administrative sources and surveys using modelling and estimation methods (to be launched in 2016). • Centre of Excellence on administrative sources (to be launched in 2016). • Development of quality standards for statistical frames for social statistics (note: this was a separate project in the 2015 Annual Work Programme). • Pilot and implementing actions in Member States, financed by grants. • Meeting to share experiences and best practices. | Project    | ESTAT           | Yes | 2012       | 2019     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 11            | [BIGD] ESS.VIP BIGD:<br>In the Scheveningen Memorandum (27/09/2013), the DGINS called for a Big Data Action Plan and Roadmap (BDAR) to follow up its implementation. The BDAR 1.0 was adopted by the European Statistical System Committee on 26/09/2014 and contains a list of actions for achieving the long-term goal of integrating big data sources into official statistics' production.<br>Output(s): • Proposal for a data strategy for Big Data and Official Statistics. • Launch of pilots on big data and official statistics. The following data sources/domains are being envisaged: Web-scraping from internet websites for job vacancies, Smart electricity meters for energy consumption and other applications (use of buildings/apartments for different purposes), Automatic vessel identification system as frame for improving maritime transport statistics, estimates of fuel consumption and identification of activities on sea, e.g. fishery. • Combination of various data sources for tourism statistics. • Conditions of access and use of mobile phone data / Analysis of portfolio of statistical outputs from mobile phone data. • Cross-sectional work on methodology, quality, IT infrastructure and dissemination. • Ethical review and guidelines on big Data and Code of practice/principles of official statistics of the UN as input to discussions on updating European statistics code of practice. • Definition of communication strategy for big data and official statistics. • Review of legal conditions on using big data for official statistics. Statistical laws at European and national level, data protection and privacy laws as well as sectoral legislation will be examined considering selected big data sources (mobile communication, websites and social media, smart meters). Final output will be available in 2017. First outputs on EU laws in 2016. • Training strategy to bridge the big data skills gap within the ESS. • Workshop on Big Data. | Project    | ESTAT           | Yes | 2014       | 2020     |
| 11            | [CoE DWH] Framework - Centre of Excellence on Data Warehousing (ESSnet):<br>Main goal of the Centre of Excellence on Data Warehousing (DWH) is to support member states implementing the results of the ESSnet on DWH. The Centre offers (ad-hoc) support and consultancy to European Statistical System members on specific subjects and projects as requested.<br>Output(s): • Support to ESS in DWH implementation. • Maintenance of conceptual framework for data warehousing infrastructural architecture.   | Project    | ESTAT           |     | 2014       | 2017     |
| 11            | [CoE SA] Centre of Excellence on Seasonal Adjustment (ESSnet):<br>Activities supporting the testing and the promotion of JDemetra+ (seasonal adjustment software). Support, training and coaching of Seasonal Adjustment practitioners.<br>Output(s): • Support to ESS in Seasonal Adjustment.  | Project    | ESTAT           |     | 2014       | 2017     |
| 11            | [DARA] Infrastructure for the release of confidential data for scientific purposes - decentralised and remote access to confidential data in the ESS:<br>To set up a network of national safe centres in the European Statistical System providing access to EU secure use files; data should be accessible remotely from the safe centres to the central node. (linked with its IT component developed as part of project 705).<br>Output(s): • Progress in development of remote access system connecting safe centres in national statistical institutes to the central node where the data are stored.  | Project    |                 | Yes | 2014       | 2017     |
| 11            | [EA] Framework - Enterprise Architecture:<br>Coordination of cross cutting solution architectures supporting the integration of EU statistics production processes. Design of corporate solution architecture for improving efficiency and quality of statistical production. Development, maintenance and promotion of standards aiming at higher integration of ESS processes. Ensure the overall coherence. Support the ESS.VIP projects.<br>Output(s): • Capacity building for describing and documenting official statistics production processes in a modular (SOA) way, making use of reference standards. • Implementation of ESS Vision 2020. • Maintain architectural principles and framework for Vision implementation and process integration. • Review and assess cross cutting architecture development. • Reference production architecture for Eurostat and transition of current process and systems towards target architecture. • Increased reusability of components supporting by an adequate governance.   | Project    | ESTAT           | Yes | 2013       | 2018     |
| 11            | [EGR(IT)] EuroGroup Register (EGR): testing and maintenance:<br>The EGR applications are tested, maintained and improved, based on user input.<br>Output(s): • EGR applications tested, improved and implemented.   | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 11            | [EGR] EuroGroup Register (EGR): production and dissemination:<br>Data production and dissemination.<br>Output(s): • Regular EGR data produced and disseminated.   | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 11            | [ESBRs(IT)] European System of Interoperable Business Registers (ESS.VIP Business Project ESBRs) - IT part:<br>IT developments in Interoperable Business Registers (ESBRs) including EGR (EuroGroups Register) 2.0 and IPT tool (for Profiling).<br>Output(s): • EGR upgrade and EGR 2.0 implementation. • Use of Profiling by the Member States.   | Project    | ESTAT           | Yes | 2013       | 2017     |
| 11            | [ESBRs] European System of Interoperable Business Registers (ESS.VIP Business Project ESBRs):<br>Methodological development of profiling and implementation of interoperability framework.<br>Output(s): • European profiling: support to NSIs for the use of established methodology, incl. possible Centre of Excellence on Profiling. • Pilot implementation by some Member States of a subset of the agreed set of rules (interoperability framework) for the system of SBRs (Statistical Business Registers). • ESSnet: guidance on Interoperability Framework and selected statistical services, Workshops for dissemination of the ESBRs results.  | Project    | ESTAT           | Yes | 2013       | 2017     |
| 11            | [ESDEN] European Statistical Data Exchange (ESS.VIP Cross-cutting infrastructure ESDEN):<br>Modernisation of the services offered to the European Statistical System for data exchange in order to increase the capacity and improve the interoperability and security to cope with the increasing needs of the ESS.<br>Output(s): • In depth analysis on how to simplify the communication infrastructure.   | Project    | ESTAT           | Yes | 2013       | 2018     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 11            | [ESP] European Statistical Programme extension 2018-20:<br>Preparatory work for an extension of the European Statistical Programme (ESP) covering the period 2018-2020, on the basis of the intermediate progress report of the ESP.<br>The Commission proposal may be submitted to EP and Council by December 2016.<br>Output(s): • Commission proposal adopted. • Legislative procedure launched.   | Project    |                 | Yes | 2014       | 2017     |
| 11            | [ESS.VIP PGM] ESS.VIP Programme management:<br>ESS.VIP programme governance, responsibilities, resources, administrative mechanisms, communication, monitoring.<br>Output(s): • Assess VIP, ESSnet, ESS.VIP projects impacts. • Implementation of ESS Vision 2020.  | Project    | ESTAT           |     | 2011       | 2017     |
| 11            | [IMS] Framework - Information Models and Standards (ESS.VIP Cross-cutting infrastructure IMS):<br>Develop, maintain and build capabilities for information models and related standards for ESS data and metadata exchange and ESS.VIP projects.<br>Output(s): • Analysis of needs and requirements for standard-agnostic metadata repositories and registry. • Capacity-building and training material for proposed standards. • Guidelines for describing and handling macro and micro-data in the corporate information system. • Standards for the design and implementation of statistical services and production processes. • Support to business ESS.VIPs in the area of information models and standards.  | Project    | ESTAT           | Yes | 2013       | 2018     |
| 11            | [ITSEC GOV] Put in place a security governance in Eurostat and in the European Statistical System:<br>Define and put in place with ESS members IT security standards in order to ensure secure and reliable exchange of confidential information. Put in place a decision body related to IT security related issues within the ESS. Ensure IT security governance in Eurostat.<br>Output(s): • Implementation and communication about the common IT security standards for Information Exchange. Documentation of ESS hardware and software architectures for security purposes in order to cope with the diversity of the ESS environments. • Management of the Working Group on ESS IT security for elaborating and monitoring security aspects of information (data, email, micro-data, documentation) exchange in the ESS. • Security governance aligned with ESS security strategy, ESTAT IT Strategy, ESTAT Information Security Policy, Enterprise Architecture (EA) governance and project portfolio management (PPM).   | Process    | ESTAT           | Yes | n.a.       | 2020     |
| 11            | [ITSEC PROT] Protection of information systems:<br>Detection of intrusion, penetration test on ESTAT IT systems, liaison with DIGIT CSIRC (Computer Security Incident Response Capability) for detection of vulnerabilities, reporting on security incident, monitoring, follow-up and provision of recommendations for improving security of Information Systems.<br>Output(s): • Receipt and analysis of logs coming from all ESTAT IT systems with Splunk. Penetration tests.  | Process    | ESTAT           |     | n.a.       | 2020     |
| 11            | [METHODOLOGY] Methodology in official statistics:<br>(1) Provide methodological expertise to improve production processes and quality of output. (2) Development, maintenance and promotion of methodological standards. (3) Specification, assessment, user support and training for methodological tools. (4) Launch and monitor methodological ESSnets (European Statistical System collaboration networks). (5) Contribute to Eurostat and ESS VIP projects. (6) Methodological helpdesk. (7) Monitoring of methodological framework contract. (8) Organisation of DIME/ITDG meetings. (9) Coordination and participation to international activities (methodology).<br>Output(s): • Contribute to Vision Implementation Project (VIP) on admin data for social statistics. • Coordination of the Seasonal Adjustment activities in the European Statistical System and in Eurostat. • Internal methodological support to other Commission DGs and services. • Launch methodological actions supporting reengineering of production processes and quality improvement. • Methodological guidelines for statistical production to Commission DGs. • Pilot and evaluation of the model for Centres of Excellence in the European Statistical System. • Provision of general methodological support. • Organisation of DIME/ITDG meetings. | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 11            | [NAPS-S] National Accounts service oriented architecture & production system:<br>Follow-up project of the VIP NAPS that will move the harmonised and consolidated ESTAT National Accounts Production System into a Service Oriented Architecture (SOA) and incorporate 1-2 services to be shared with the Member States.<br>Output(s): • Eurostat National Accounts Production System offering 1-2 shared services to the Member States in an Service Oriented Architecture (SOA).  | Project    |                 |     | 2015       | 2017     |
| 11            | [REDESIGN] Redesign of Intrastat (ESS.VIP Project REDESIGN):<br>The project will analyse the alternative or complementary approaches to re-design Intrastat, in terms of costs and benefits, possibilities to reduce administrative burden and legal and methodological implications. The project is also linked to FRIBS (Framework Regulation for Integrating Business Statistics) and to the SIMSTAT ESS.VIP Project.<br>Output(s): • Project management, meetings preparation, contribution to the ESS VIP Portfolio, etc. • Elaboration of re-design options of Intrastat. • Administrative burden reduction assessment. • Cost-benefit analysis, including a quantitative assessment of costs and a qualitative assessment based on a SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis. • Legal and methodological aspects to be addressed in the context of the FRIBS project and the drafting of the FRIBS legal provisions. • Stakeholder awareness and consultation. • Input to the general Impact Assessment of the FRIBS project.  | Project    |                 | Yes | 2015       | 2016     |
| 11            | [SERV] Sharing SERVICES (ESS.VIP Cross-cutting infrastructure SERV):<br>SERV aims at creating the conditions for sharing statistical services and supporting their integration in statistical production processes at national, European Statistical System and Commission level.<br>Output(s): • Prototype for a platform to share services in the European Statistical System (part of ESS.VIP programme; SERV activity). • Participate in international activities related to CSPA (Common Statistical Production Architecture). • Data Validation Service that can be shared in the European Statistical System. • The ESSnet Sharing common functionalities in the ESS will be operational. • Task Force shared SERVICES. • CSPA service catalogue: maintenance & support.   | Project    | ESTAT           |     | 2013       | 2018     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|--|------------|-----------------|-----|------------|----------|
| 11            | [SGA3] ESSnet on Standardisation (SGA 3):<br>Activities supporting the implementation of standardisation in the European Statistical System (e.g. maintenance of inventory of standards, templates and guidance documents, impact assessment, communication).<br>Output(s): • Support to ESS standardisation.  | Project    |                 |     | 2014       | 2016     |
| 11            | [SIMSTAT] Single Market STATistics (ESS.VIP Business Project SIMSTAT):<br>Micro-data exchange for Intrastat statistics. The pilot project aims at the establishment of a system for the micro data exchange between Member States. Data include confidential microdata on Intra-EU dispatches at enterprise level. The project should demonstrate the technical feasibility of the SIMSTAT proposal aiming at substantial burden reduction on respondents as well as better quality figures for Intrastat. The project is also linked to FRIBS (Framework Regulation for Integrating Business Statistics). Eurostat launches an ESSnet (European Statistical System collaboration networks) on implementation of the micro-data exchange to conduct the trial tests in 2015.<br>Output(s): • Project management, meetings preparation, contribution to the ESS VIP Portfolio, etc. • SIMSTAT pilot: set-up, support and maintenance. • Trial tests for the micro-data exchange implemented via ESSnet. • Final report to the ESSC on the outcome of the micro-data exchange pilot. | Project    | ESTAT           | Yes | 2013       | 2017     |
| 11            | [TestLab@ESTA] Pilot for IT TestLab@ESTAT:<br>Virtual Test Environment for Desktop software development in ESTAT.<br>Output(s): • Virtual Desktops for IT development testing at ESTAT. • Improve IT development process in testing and quality assurance areas.   | Project    |                 | Yes | 2016       | 2016     |
| 11            | [VALIDATION2] Implementing a common validation approach:<br>The project will focus on (1) Piloting and implementation of the ESS methodological handbook produced by the ESS.VIP Validation, (2) Pilot implementation and further development of VTL (Validation and Transformation Language), with the ultimate objective of adopting it as a standard ESS syntax for the description of validation rules, (3) adoption of an ESS validation policy detailing the links between compliance and validation.<br>Output(s): • Evaluation of Validation and Transformation Language (VTL) version 1.1. • Draft ESS validation policy.   | Project    | ESTAT           | Yes | 2016       | 2019     |
| 12            | [402] Manage and improve the Reference environment, including data structure, code lists, navigation tree.:<br>Daily management of the Reference environment including: - Improve the quality of data presentation for dissemination on the Eurostat website. - Support domain managers. - Maintain and monitor the data navigation tree on the Eurostat website (EN, FR, DE). - Create and maintain the derived tables (including EU policy indicators). - Implement and maintain code lists EN, FR, DE in the Reference database for dissemination. - Contribute to the definition of data structures and standard code lists.<br>Output(s): • Central data production and dissemination services provided for European and other statistics.  | Process    | ESTAT           |     | n.a.       | 2019     |
| 12            | [403] Manage the production, dissemination and standardisation of European Statistical System reference metadata:<br>The process contains: Manage the production, dissemination and standardisation of ESS reference metadata (using the ESMS (Euro SDMX Metadata Structure), the ESQRS (ESS Standard for Quality Reports Structure) and the EPMS (Euro Process Metadata Structure); maintain and improve the ESS Metadata Handler; manage the content of the Euro SDMX (Statistical Data and Metadata Exchange) Registry; provide reference metadata services to other DGs of the European Commission.<br>Output(s): • Central ESS metadata production and dissemination services provided (including SDMX Registry services). • Metadata Working Group. • Metadata Task Force.   | Process    | ESTAT           |     | n.a.       | 2019     |
| 12            | [412] Eurostat website:<br>The website provides a stable access to Eurostat products and services, with enhancements for users. Evolutionary maintenance and quality assurance of the website, including purchases of hardware and software.<br>Output(s): • Make of our website an attractive and easy source of information on European statistics for citizens. Ensure high availability, performance and continuous improvements of functionality, usability and web content.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [413] Statistics Explained:<br>Maintenance, further development and content management (including translation) of the on-line dissemination system "Statistics Explained".<br>Output(s): • Wide range of explanatory information and analysis is continuously updated and delivered to users through an on-line dissemination system. • Depending of the conclusions of the Task Force launched in 2015 on Statistics Explained, NSIs articles could be progressively published on Statistics Explained.   | Process    |                 |     | n.a.       | n.a.     |
| 12            | [416] Enhance reusability:<br>Facilitation of the re-use of Eurostat data, metadata and tools by external organisations, including NSIs, companies and the open data community in the framework of the renovation of the dissemination chain.<br>Output(s): • Information and promotion towards users, to achieve the widest possible re-use of statistical information produced by the European Statistical System (ESS), to implement the common ESS policy on free access to and re-use of data.  | Project    |                 |     | 2014       | 2017     |
| 12            | [421] Publications:<br>Widespread dissemination of Eurostat's value-added output through electronic and paper publications. Production, dissemination and archiving of statistical publications, including the implementation of the annual publications programme and the further exploitation of the on-line dissemination system "Statistics Explained".<br>Output(s): • Full range of publications oriented to users' needs, all available via the website. Small number of printed and cross-cutting publications, included two planned flagship publications: one on "Cities" and another to be decided. Editorial services offered to the production units.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [501] European Statistical System report:<br>Preparation of the annual report of the European Statistical System.<br>Output(s): • Publication of the annual report of the ESS.   | Process    |                 |     | 2011       | n.a.     |



| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|--|------------|-----------------|-----|------------|----------|
| 12            | [502] Internal communication to Eurostat staff:<br>Internal communication to Eurostat staff using a variety of channels, such as the intranet, Eurostat Infos or meetings; relations with the internal communication network.<br>Output(s): • Intranet up-to-date. • Publication of several news items each day. • Publication of several issues of Eurostat-Infos, the Eurostat newsletter.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [504] Media relations and related activities:<br>Press office activities such as preparation and dissemination of news releases, factsheets and info graphs, preparation and organisation of press briefings, preparation of LTTs (lines to take) on sensitive issues, relations with the spokesperson service, the external communications network and the Commission's social media network, preparation and validation of interviews with top management, as well as related social media activities.<br>Output(s): • Publication of around 200 news releases, fact sheets or info graphs in three languages. • Regular dissemination of latest statistics via twitter. • Press briefings and interviews, if and when appropriate. • LTTs upon request. | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [611] Rationalise the purchases of external databases:<br>This process contains: to rationalise the purchases of external databases within the European Commission.<br>Output(s): • Coordination services provided with regard to the purchases of external databases for the European Commission.   | Project    | ESTAT           | Yes | 2014       | 2017     |
| 12            | [612] Management of external users support network:<br>Management of contracts for all external users support centres; coordination of the network and participation in the quality control.<br>Output(s): • Management of contracts for all external users support centres; coordination of the network and participation in the quality control.   | Process    | ESTAT           |     | n.a.       | 2018     |
| 12            | [613] Promotion of European statistics:<br>Production and development of different communication and promotional tools about Eurostat and European statistics.<br>Output(s): • Production and dissemination of communication tools (posters, postcards, calendars ...). • Organisation of joint (Eurostat/NSI) events to promote European statistics to users.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [614] Media, institutional and user support:<br>Support for users from the media, the institutions and the general public.<br>Output(s): • Answering user requests from media, EU institutions and the general public.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [697] Regular update and enrichment of Basext:<br>This process includes maintenance, improvement and further development of data and metadata disseminated in Basext (Statistical portal of International data and metadata).<br>Output(s): • Provision of service "Dissemination of other statistics through Basext".   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [705] Remote Access Infrastructure:<br>Implement infrastructure required to enable Remote Access to Statistical Applications.<br>Output(s): • Enable Remote access for ESTAT users to Statistical applications from onsite or offsite and remove dependency on local installed clients. • Remote access to secure user files for safe centres (complemented by DARA).  | Project    |                 | Yes | 2015       | 2017     |
| 12            | [745] Continuous adaptation of dissemination products and services to user needs:<br>Production of visualisation tools/info graphics strengthening the user-orientation of Eurostat website and development of dissemination products which enable users to obtain statistics on a range of mobile devices, including smartphones, tablets and e-readers.<br>Output(s): • Innovative added-value visualisation tools/info graphics on Eurostat website and dissemination products for mobile devices.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [CoE SDC] Centre of Excellence on Statistical Disclosure Control (ESSnet):<br>The Framework Partnership Agreement aims at creating a Centre of Excellence on SDC issues. The objective is to set up a group of NSIs/NSAs collaborating on statistical confidentiality issues. The expected outcomes may include: methodological documentation, datasets adequately prepared and protected, SDC tools etc. The Centre of Excellence is expected to come up with solutions to concrete problems encountered in the ESS. It aims at providing practical recommendations or technical solutions that may be directly implemented in the NSIs.<br>Output(s): • Support to ESS on Statistical Disclosure Control.  | Project    | ESTAT           |     | 2014       | 2018     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|--|------------|-----------------|-----|------------|----------|
| 12            | [Comext] Comext Database management:<br>(1) Preparation, management and maintenance of the three Comext Databases (Confidential, on-line Comext, public Comext), containing several tenths of billion of data, metadata and other information. (2) Trade in goods: Free electronic data dissemination, i.e. data and metadata accessible on-line, DVD and bulk download. Enhancements of the derivation procedures (by Classification of Products by Activity (CPA), Standard International Trade Classification (SITC), Broad Economic Categories (BEC), external trade by means of transport (NSTR), combinations of them), GSP trade and improvement data linking of trade statistics with tariffs database. (3) Comext user support (technical and statistical) for Commission services, Member States and users in general.<br>Output(s): • Maintenance of the Comext databases enabling availability of International trade data and metadata to users through the Comext interfaces and in particular of the following statistical products: International trade in goods, Production of manufactured goods, Trade in goods by enterprise characteristics and by invoicing currency. • Daily support to Comext institutional and public users, ad-hoc data extractions and analysis in support of EU policies. • Comext training courses for the Commission and national administrations. • Availability of classifications on international trade in goods for users, e.g. national accounts compilers. • Further enhancement of the interfaces and functionalities of the different Comext applications (e.g. Comext Loader, Metadata Editor, Nomenclature Production System, Easy Comext Metadata organiser) for both production and dissemination purposes. | Process    | ESTAT           |     | n.a.       | n.a.     |
| 12            | [DIGICOM] ESS.VIP DIGICOM:<br>Launch of 18 activities (mainly of a stocktaking nature) according to the project plan in each work package: * User analysis (6 actions). * Innovative and shareable products and tools (8 actions). * Open Data Dissemination (2 actions). * Communication and branding (2 actions).<br>Output(s): Inventories of shareable practices in the fields of: • User analysis. • Innovative tools. • Visualisation solutions. • Outreach and statistical literacy practices.  | Project    | ESTAT           | Yes | 2015       | 2019     |
| 12            | [ITSEC MGT] Information Security management:<br>Follow-up of Eurostat Information Security Policy. Use of secure emailing, access rights, protection of information, implementation of security standards, liaison with DG HR/DS.<br>Output(s): • Communication on security aspects. Information and awareness of security matters to ESTAT staff. • Management and update of ESTAT Information Security Policy. Report on security standards implementation. Development of security notices for the policy implementation. • Management of access rights, encryption mechanisms and passwords for the following applications: SECEM, RUE, LANCRYPT, NOAH, WINPT/WINPG, security conventions, tokens, specific access rights. • Monitoring and improvement of security of IT systems, screening and checking of BIA (business impact assessment) and Security plans.  | Process    |                 |     | n.a.       | 2020     |
| 12            | [SDCMA] Statistical confidentiality and microdata access:<br>(1) Ensure management and coordination of statistical confidentiality issues in Eurostat and within the European Statistical System. (2) Ensure methodological support on statistical disclosure control and contribute to the development of tools for micro and tabular data protection. (3) Ensure smooth provision of access to confidential data for scientific purposes. (4) Develop infrastructure for the release of confidential data for scientific purposes.<br>Output(s): • (1) confidentiality issues properly managed. • (2) support on statistical disclosure control provided. • (3) requests for microdata timely and properly handled. • (4) scientific use files transmitted to eligible researchers in a secure and modern way.   | Process    |                 |     | n.a.       | n.a.     |
| 13            | [EMOS] VIP - European Master in Official Statistics:<br>Implementation of European Master in Official Statistics (EMOS) in university Master programmes in collaboration with national statistical offices.<br>Output(s): • Implementation of EMOS labelling and development of the EMOS Network: completion of 2nd selection round, launch of 3rd selection round, 2 EMOS Board meetings, one Workshop, one EMOS summer school.   | Project    | ESTAT           | Yes | 2009       | 2017     |
| 13            | [ESTP] European Statistical Training Programme:<br>Design and implementation of the European Statistical Training Programme (ESTP) in Member States, including programme coordination, contract management, and follow-up of courses.<br>Output(s): • Around 50 courses organised in Member States, European Free Trade Association (EFTA) and Eurostat for European Statistical System (ESS) staff.   | Process    | ESTAT           |     | n.a.       | 2018     |
| 13            | [RESEARCH] Research and innovation in official statistics:<br>(1) Support and promote research in official statistics. (2) Develop/support the research lines related to Official Statistics in the Horizon 2020 work programmes. (3) Support to Eurostat units and Member States in their development of ESSnet (European Statistical System collaboration networks) projects. Development of the annual action plans and evaluation of ESSnet results. (4) Dissemination of ESSnet and research results. (5) Support to collaboration between researchers and official statisticians; exchange of training activities with universities.<br>Output(s): • Annual ESSnet report and planning. • Medium-to-long-term CROS portal hosting and maintenance solution implemented. • NTTS (New Techniques and Technologies for Statistics) 2015 conference: organisation, execution and follow-up. • Research lines related to Official Statistics in the Horizon 2020 work programme. • Support to research projects on official statistics.   | Process    | ESTAT           |     | n.a.       | n.a.     |
| 14            | [212] Commitments on Confidence in Statistics:<br>Member States' governments should sign Commitments on Confidence in Statistics to maintain confidence in European statistics and to maintain or improve the implementation of the European Statistics Code of Practice, as set out, up to May 2015, in the Commission Communication 2011(211) and as laid down, from June 2015, in the amended Reg. 223/2009 on European Statistics. The aim of this project is to ensure establishment of the Commitments, or reporting by Member States on progress made, and the introduction of corresponding provisions in an amendment of Regulation (EC) No 223/2009 on European statistics with a view to the implementation of the enhanced ESS governance framework.<br>Output(s): • Commitments on Confidence signed by all Member States as well as EEA/EFTA states.   | Project    |                 |     | n.a.       | 2017     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 14            | [228] Support the development of the statistical system in Greece through the provision of technical assistance in selected areas of statistics:<br>Support the development of the statistical system in Greece through the organisation and management of technical assistance activities in the areas of public finance statistics, project management and selected statistical domains.<br>Output(s): • Quality of Greek statistical data improved.  | Project    | ESTAT           | Yes | 2010       | 2018     |
| 14            | [230] Coordinate, design, contract, implement and follow-up cooperation programmes for the Enlargement countries:<br>Coordinate, design, contract, implement and follow-up cooperation programmes for the Enlargement countries to assist the alignment of their statistical production with the EU acquis.<br>Output(s): • 2017 IPA (Instrument for Pre-Accession Assistance) statistical cooperation programme design started. • National IPA (Instrument for Pre-Accession Assistance) programmes address relevant EU acquis and are well coordinated with regional cooperation programmes. • Objectives of the IPA (Instrument for Pre-Accession Assistance) 2014 cooperation programme achieved and availability of data increased. • Service Level Agreement (SLA) with DG NEAR updated when necessary; semi-annual SLA reports and semi-annual IPA (Instrument for Pre-Accession Assistance) activity reports drafted and submitted to DG NEAR.  | Process    | NEAR            |     | n.a.       | 2020     |
| 14            | [233] Assess and monitor the statistical systems in the enlargement and ENP countries:<br>Monitor the statistical systems in the Enlargement and European Neighbourhood Policy (ENP) countries using different assessment instruments (global assessments, peer reviews, compliance monitoring database, Eurostat annual programming missions).<br>Output(s): • A yearly monitoring report on the implementation of the Adapted Global Assessments (AGAs) and Light peer reviews (LPRs) recommendations is available. • Assessment reports from Adapted Global Assessment (AGA) and Light peer review (LPR) are available for selected enlargement and ENP countries. • Mission reports available for the visited countries. • Sector assessment reports for selected statistical domains are available for some enlargement and ENP countries. • 2016 compliance monitoring round conducted and Statistical Management Information System/SMIS(+) (acquis compliance) reports available for the enlargement countries. | Process    | ESTAT           |     | n.a.       | 2020     |
| 14            | [234] Coordination of statistical cooperation:<br>Support and promote coordination of statistical cooperation activities for the enlargement and European Neighbourhood Policy (ENP) and Central Asia countries through donor coordination, organisation of meetings on statistical cooperation and a newsletter on cooperation news.<br>Output(s): • Annual donor coordination survey for the enlargement, European Neighbourhood Policy East and South and Central Asia countries implemented and results presented to the Management Group on Statistical Cooperation. • Working group meeting on statistical cooperation (MGSC) successfully held and key decisions on cooperation taken. • Quarterly newsletter on statistical cooperation published.  | Process    |                 |     | n.a.       | 2020     |
| 14            | [236] Support the EU enlargement policy:<br>Support the EU enlargement policy through participation in sub-committee meetings under the Stabilisation and Association / European Agreements, following-up on commitments on chapter 18 from the negotiation process, contributing to the annual EU progress reports.<br>Output(s): • Draft Common Position available for Serbia. • Input to sub-committees provided and meetings attended. • Input to the annual progress reports including the statistical annex provided to DG NEAR. • Negotiations on the statistics chapter with Montenegro pursued.  | Process    |                 |     | n.a.       | 2020     |
| 14            | [238] Cooperation programme to improve statistics in the ENP East countries:<br>Transform the long-term strategy to improve statistics in the European Neighbourhood Policy (ENP) East region into a cooperation programme as a basis for Financing Decision, taking into account available funds.<br>Output(s): • Proposal for a regional programme for statistical cooperation available for discussion with DG NEAR.   | Project    |                 | Yes | 2013       | 2019     |
| 14            | [250] Support the implementation of the European Neighbourhood Policy:<br>Support the implementation of the European Neighbourhood Policy through input to the annual progress reports, to the Association Agendas/Association Agreements/other political agreements, to sub-committee meetings and through promoting the importance of statistics for evidence-based decision making for European policies (monitoring and design).<br>Output(s): • A section on statistics included in each political agreement negotiated. • Input to sub-committee meetings provided and meetings attended. • Input to the annual progress reports provided to the European External Action Service (EEAS) including the statistical annex. • Input to the Association Agendas provided to the European External Action Service (EEAS). • Provision of statistical data for policy purposes ensured.  | Process    |                 |     | n.a.       | 2020     |
| 14            | [251] Support to other Commission services in the design and implementation of ENP cooperation programmes with relevance for statistics:<br>Support other Commission services in the implementation of technical assistance programmes in the European Neighbourhood Policy (ENP) region through advice on statistical issues in technical assistance programmes of different kinds (regional or national) with a view of obtaining statistical data in these areas.<br>Output(s): • Advice provided on the implementation of the Medstat IV programme. • Advice provided on other assistance programmes for the ENP countries resulting in new statistical data. • Well-designed assistance programmes available and implemented in the ENP countries, such as twinning projects and others resulting in improved availability and quality of data.  | Process    | NEAR            |     | n.a.       | 2020     |
| 14            | [252] Support to other Commission services in the design and implementation of cooperation programmes with relevance for statistics in non-EU countries:<br>Support the design and implementation of cooperation programmes through provision of technical advice on statistical matters.<br>Output(s): • Technical advice to the EC, European External Action Service and EU Delegations on statistical cooperation with Africa, Asia and Latin America provided. • Statistics included in the agenda of EU political dialogues with third countries and regions (e. ASEAN (Association of Southeast Asian Nations), ASEM (Asia-Europe Meeting), India, Africa, etc.).   | Process    | DEVCO           |     | n.a.       | 2020     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)   | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|--|------------|-----------------|-----|------------|----------|
| 14            | [256(IT)] Support to production and dissemination of statistics - IT part:<br>IT tools and support for production and dissemination of statistics on non-EU third countries and regions.<br>Output(s): • Tools for statistical production (ERETES, EUROTRACE) maintained. • Helpdesk function maintained.  | Process    | ESTAT           |     | n.a.       | 2020     |
| 14            | [256] Support to production and dissemination of statistics:<br>Support the increased utilisation of statistical and cooperation tools by NSIs and organisations providing technical assistance (donors) through promotion, training, user-friendly dissemination and the visibility of statistics on non-EU third countries and regions through the website and publications.<br>Output(s): • Training on Eurostat cooperation tools implemented. • Publications produced (e.g. EU-AU (European Union-African Union) Yearbook, leaflets and statistical books. • Preparation of a new programme for the trainin on tools as well as data dissemination. • Training on Eurostat IT tools implemented.  | Process    | ESTAT           |     | n.a.       | 2020     |
| 14            | [263] Support third countries and their regional organisations to implement their policies and strategies:<br>Support the strengthening of the statistical systems in third countries and their regional organisations (including countries and regions with a Memorandum of Understanding (MoU)with Eurostat) through capacity building measures, provision of advice and the promotion of regional models of working like the European Statistical System (ESS).<br>Output(s): • Regional cooperation promoted and facilitated, by sharing experiences of the ESS model of working. • Statistical capacity building of ASEANstat (Statistical Office of the ASEAN secretariat) supported through provision of advice. • Statistical capacity of the African Union Statistics Division strengthened. • ESS values and initiatives promoted during visits and the study week at Eurostat. • Trade comparisons with China available, as requested and feasible. • Follow-up of existing MoU ensured.  | Process    |                 |     | n.a.       | 2020     |
| 14            | [590] Eurotrace implementation, user support, training and maintenance:<br>The Eurotrace software is composed of modules for data entry, validation and management of statistical information, and is completed with all versions of Comext interfaces. It is used by 60-80 third countries, including EU Candidate Countries. User support, occasional training and evolutive maintenance of the software is ensured by Eurostat.<br>Output(s): • Improved version of the Eurotrace open source software. • Technical advice and support to users.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 14            | [660(IT)] Information on European standards in statistics - IT part:<br>Maintenance and development of the SMIS+ compliance monitoring tool.<br>Output(s): • Functioning and further development, as necessary, of SMIS+ ensured.  | Process    | ESTAT           |     | n.a.       | 2020     |
| 14            | [660] Information on European standards in statistics:<br>Collect information on legal acts, data requirements and methodology for the entire statistical acquis. Prepare for launching, processing, finalising and monitoring the compliance of the statistical systems of enlargement countries with EU statistical acquis.<br>Output(s): • Statistical Requirements Compendium updated. • SMIS+ evaluation reports produced.  | Process    |                 |     | n.a.       | 2020     |
| 14            | [661] Implementation of cooperation strategies:<br>Support the implementation of statistical cooperation strategies for the different European Neighbourhood Policy (ENP) regions through the panel on statistics for the ENP East countries, the implementation of training courses and meetings on European Statistical System values.<br>Output(s): • Regional programmes for the ENP countries promoted. • A workshop/working group meeting on quality for the ENP South countries successfully organised and the European Statistical System quality framework promoted. • Annual meeting of the Principal National Coordinators of the ENP South countries organised and FORUM meeting prepared. • Meetings of the panel on statistics organised for the ENP East countries. • New schedule for seminars and workshops for the ENP countries designed. • New training programme for the ENP East countries designed. • Seminars and workshops on EU statistical acquis successfully held, knowledge transferred and more and better quality data available. • Two training courses on key statistical issues held for the ENP South countries. • Three training courses on key statistical issues held for the ENP East countries. | Process    | ESTAT           |     | n.a.       | 2020     |
| 14            | [662] Management of high level seminars and meetings to promote strategic discussions:<br>Organisation and management of high level meetings and seminars for the enlargement and European Neighbourhood Policy (ENP) countries to stimulate strategic discussions, promotion of European Statistical System initiatives and increased availability of good quality data.<br>Output(s): • FORUM meeting for the ENP South countries successfully held with key management and cooperation issues decided. • High level seminars for the ENP East and Central Asia countries successfully held with key management and cooperation issues decided. • Key documents from the high level meetings and seminars as well as other methodology documents and guidelines available in Russian and if necessary, in other EU languages. • Policy Group meeting (PGSC) organised and strategic conclusions defined for the enlargement countries. • Regional conference for the Budva initiative successfully implemented on a statistical topic of relevance for the EU and the region. • Strategic information meeting held for the DGs of the NSIs of the enlargement countries.   | Process    | ESTAT           |     | n.a.       | 2020     |
| 14            | [663] Management of high level seminars and meetings to promote strategic discussions and European Statistical System values:<br>Organisation and management of seminars and high level meetings for African, Asian and Latin American countries to promote the regional cooperation model such as the European Statistical System (ESS), to facilitate regional cooperation and to encourage the application of ESS values such as the CoP (Code of Practice) and quality management systems.<br>Output(s): • High level seminar for African countries successfully held and ESS values on quality promoted. • High level seminar for Asian/Latin American countries successfully held and ESS values on quality promoted.  | Process    | ESTAT           |     | n.a.       | 2020     |
| 14            | [664] Monitor international discussions on statistical capacity building:<br>Monitor, contribute to and steer international discussions in the context of the post 2015 agenda towards statistical capacity building, specifically in third countries.<br>Output(s): • Input provided on the post Millennium Development Goal (MDG) discussions, including feedback on capacity building programmes.   | Project    |                 |     | 2015       | 2017     |

| Priority Area | Activities: [Code] title, description, plus their statistical products and/or other outputs (for more information on statistical products and their sub-products, see the ad hoc list)  | Proc/ Proj | Financing DG(s) | New | Proj start | Proj end |
|---------------|---|------------|-----------------|-----|------------|----------|
| 14            | [732] Coordinate, design, contract, implement and follow-up the pan African statistical cooperation programme:<br>Implement the first tranche of the pan African statistical cooperation programme.<br>Output(s): • Activities such as workshops, training, support to the setup of the African statistical institute implemented.  | Process    | DEVCO           |     | 2016       | 2020     |
| 14            | [CPC-ENP] Statistics on enlargement (Candidate and Potential Candidates) and ENP countries:<br>Collection of statistical data from the enlargement and European Neighbourhood Policy (ENP) countries for the purpose of the statistical annexes to the annual progress reports and for publications of leaflets and the pocketbook.<br>Statistical Product(s): • [CPC-ENP] Enlargement and ENP-East and South countries [ID.582]. Other output(s): • Report on the inclusion of data from enlargement countries into Eurostat database produced. • Website on cooperation issues updated. • Data available in Eurobase for enlargement and ENP countries. • Publications on enlargement and ENP countries available.  | Process    | ESTAT           |     | n.a.       | 2020     |
| 14            | [DGINS] DGINS Conference:<br>Organise the DGINS Conference, in collaboration with the host country.<br>Output(s): • Annual conference with host country.  | Process    |                 |     | n.a.       | n.a.     |
| 14            | [ESSweb] Manage the European Statistical System Website:<br>Publication of news and information about the activities of the European Statistical System (ESS) and its partners; exchange of knowledge and best practices among members of the ESS, with the aim to develop the ESS website as a space for the ESS community and to improve the communication among members and the image of the ESS and European statistics.<br>Output(s): • Annual report, presentations to the Dissemination Working Group, weekly email to ESS mailing list.   | Process    |                 |     | 2007       | n.a.     |
| 14            | [HIC] Manage the cooperation with EEA/EFTA countries, Switzerland and Higher Income Countries in the statistical domain:<br>Implementation of specific agreements and Memoranda of Understanding, promote cooperation. HIC included are: Mexico, Chile, South Korea, Russia, Canada, US, Australia, New Zealand, Japan, Colombia, Costa Rica and the CIS-STAT. (EEA = European Economic Area, EFTA = European Free Trade Association, CIS-STAT = Statistical Committee of the Commonwealth of Independent States).<br>Output(s): • Memoranda of Understanding and specific agreements, activities related to the implementation of roadmaps.  | Process    | ESTAT           |     | n.a.       | n.a.     |
| 14            | [IO-manage] Manage and coordinate Eurostat's relations with international organisations and bodies (UN family, WTO, OECD, ISI...):<br>Management of relations, exchange of information, support to EU Delegations and other Commission services, participation in meetings, establishment of specific agreements, monitoring of the financial contribution to international organisations, support to implementation of National Strategies for the Development of Statistics (NSDS). Manage and coordinate Eurostat's relations with the European System of Central Banks and implement the Memorandum of Understanding between the European Statistical System (ESS) and European System of Central Banks (ESCB).<br>Output(s): • Management and coordination of relations, exchange of information, support to EU Delegations and other Commission services, participation in meetings, establishment of specific agreements, monitoring of the annual financial contribution. | Process    | ESTAT           | Yes | n.a.       | n.a.     |
| 14            | [IO-secr] Provide the secretariat for international bodies and committees:<br>Provide the secretariat for ESSC, ESGAB, ESAC, PG and IRWG, as well as the ESF and its Bureau, and manage the relations with these international bodies. (ESSC=European Statistical System Committee, ESGAB=European Statistical Governance Advisory Board, ESAC=European Statistical Advisory Committee, PG=Partnership Group, IRWG=International Relations Working Group, ESF=European Statistical Forum).<br>Output(s): • Meetings and respective formal reports, opinions of the bodies, coordination of the EU position in international fora.   | Process    |                 | Yes | n.a.       | n.a.     |