

Reporting of Government Deficits and Debt Levels
in accordance with Council Regulation (EC) N° 3605/93 as amended,
the Statements contained in the Council minutes of 22/11/1993,
and the Code of Best Practice adopted by the Ecofin Council of 18/2/2003

Set of reporting tables as endorsed by the CMFB on 26/6/2003.

- Reporting before 1 April 2007

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Tables 3A to 3E: Provision of the data which explain the contributions of the government deficit/surplus and the other relevant factors to the variation in the government debt level, and the consolidation of debt (general government and general government subsectors).

Table 4: Provision of other data in accordance with the statements contained in the Council minutes of 22/11/1993.

Yellow cells: compulsory detail; green cells: automatic compilation; blue cells: voluntary detail.

Not applicable: M ; Not available: L

Please mention data sources and whether the data supplied are publicly available.
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Table 1: Reporting of government deficit/surplus and debt levels and provision of associated data

Member State: Belgium Data are in mio EUR Date: 30 March 2007	ESA 95 codes	2003 Final	2004 Final	Year ⁽¹⁾ 2005 Final	2006 Half finalized	2007 Planned
Net borrowing (-)/ net lending (+)	EDP B.9					
General government	S.13	138	-102	350	478	900
- Central government	S.1311	938	-271	-156	-312	-22
- State government	S.1312	90	667	809	500	400
- Local government	S.1313	-186	-389	-463	-665	0
- Social security funds	S.1314	-704	-109	159	955	523
General government consolidated gross debt Level at nominal value outstanding at end of year		270882	272916	272880	273998	274081
<i>By category:</i>						
Currency and deposits	AF.2	687	785	894	1009	
Securities other than shares, exc. financial derivatives	AF.33	240449	242505	243467	244241	
Short-term	AF.331	20305	24243	24446	26194	
Long-term	AF.332	220144	218262	219021	218047	
Loans	AF.4	29746	29627	28519	28749	
Short-term	AF.41	1947	1988	2332	2476	
Long-term	AF.42	27799	27638	26187	26273	
General government expenditure on: Gross fixed capital formation	P.51	4547	4667	5304	5377	5109
Interest (consolidated)	EDP D.41	14573	13643	12657	12652	12770
<i>p.m.: Interest (consolidated)</i>	D.41 (uses)	14701	13896	13038	12850	12882
Gross domestic product at current market prices	B.1*g	274658	289509	298541	313170	327430

(1) Please indicate status of data: estimated, half-finalized, final.

Table 2A: Provision of the data which explain the transition between the public accounts budget deficit and the central government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾					Specifications and sources
	2003 Final	2004 Final	2005 Half finalized	2006 Estimated	2007 Planned	
Working balance in central government accounts	4165	4022	67	L	L	Please specify what is the departing balance in this table
<i>(public accounts, please specify whether this working balance is cash-based)</i>						
Financial transactions considered in the working balance	-2760	-4509	9	L	L	
Loans, granted (+)	65	45	60	L	L	
Loans, repayments (-)	-261	-3595	-297	L	L	
Equities, acquisition (+)	82	143	246	L	L	
Equities, sales (-)	-2646	-1102	0	L	L	
Other financial transactions (+/-)	M	M	M	M	M	
Detail 1						
Detail 2						
Difference between interest paid (+) and accrued (EDP D.41)(-)	M	M	M	M	M	
Other accounts receivable (+)	-118	-15	-396	L	L	
Detail 1						
Detail 2						
Other accounts payable (-)	-189	109	433	L	L	
Detail 1						
Detail 2						
Net borrowing (+) or net lending (-) of State entities not part of central government	0	0	-246	L	L	
Net borrowing (-) or net lending (+) of other central government bodies	55	97	91	L	L	
Detail 1						
Detail 2						
Other adjustments (+/-) (please detail)	-215	26	-113	L	L	
Financial transactions re-routed as non-financial transactions	-322	-50	0	0		
Non-financial transactions re-routed as financial transactions	66	35	9	0		
Finance lease	0	0	0	0		
Securitisation	0	0	-29	0		
Debt assumption	0	0	0	0		
Debt cancellation	0	0	-13	0		
Adjustment for transfers within general government	33	0	-75	0		
Statistical adjustment	9	41	-5	0		
Net borrowing (-)/lending(+) (EDP B.9) of central government (S.1311)	938	-271	-156	-312	-22	
<i>(ESA 95 accounts)</i>						

(1) Please indicate status of data: estimated, half-finalized, final.

Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2B: Provision of the data which explain the transition between the working balances and the state government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Half finalized	2006 Estimated	
Working balance in state government accounts	110	340	775	L	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance	308	449	146	L	
Loans (+/-)	69	-25	259	L	
Equities (+/-)	217	529	-114	L	
Other financial transactions (+/-)	22	-55	1	L	
Detail 1					
Detail 2					
Non-financial transactions not considered in the working balance	M	M	M	M	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-)	8	19	27	L	
Other accounts receivable (+)	99	15	89	L	
Detail 1					
Detail 2					
Other accounts payable (-)	8	0	0	L	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	-379	-46	-131	L	
Detail 1					
Detail 2					
Other adjustments (+/-) <i>(please detail)</i>	-64	-110	-97	L	
Financial transactions re-routed as non-financial transactions	-158	-49	-38		
Non-financial transactions re-routed as financial transactions	95	0	0		
Adjustment for transactions with FADELS non considered in the working balance	50	0	0		
Finance lease	0	0	0		
Statistical adjustment	-50	-60	-59		
Net borrowing (-)/lending(+) (EDP B.9) of state government (S.1312)	90	667	809	500	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final.
Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2C: Provision of the data which explain the transition between the working balances and the local government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Half finalized	2006 Estimated	
Working balance in local government accounts	L	L	L	L	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance	L	L	L	L	
Loans (+/-)	L	L	L	L	
Equities (+/-)	L	L	L	L	
Other financial transactions (+/-)	L	L	L	L	
Detail 1					
Detail 2					
Adjustment for non-financial transactions not considered in the working balance	L	L	L	L	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-)	L	L	L	L	
Other accounts receivable (+)	L	L	L	L	
Detail 1					
Detail 2					
Other accounts payable (-)	L	L	L	L	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	L	L	L	L	
Detail 1					
Detail 2					
Other adjustments (+/-) (please detail)	L	L	L	L	
Detail 1					
Detail 2					
Detail 3					
Net borrowing (-)/lending(+) (EDP B.9) of local government (S.1313)	-186	-389	-463	-665	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final.
Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2D: Provision of the data which explain the transition between the working balances and the social security deficit/surplus

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Half finalized	2006 Estimated	
Working balance in social security accounts	-831	-323	-390	L	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance	M	M	M	M	
Loans (+/-)	M	M	M	M	
Equities (+/-)	M	M	M	M	
Other financial transactions (+/-)	M	M	M	M	
Detail 1					
Detail 2					
Adjustment for non-financial transactions not considered in the working balance	M	M	M	M	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-)	M	M	M	M	
Other accounts receivable (+)	0	20	-20	L	
Detail 1					
Detail 2					
Other accounts payable (-)	-3	0	350	L	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	55	148	218	L	
Detail 1					
Detail 2					
Other adjustments (+/-) (please detail)	74	46	1	L	
Cancellation of holding gains/losses	-38	-23	-23		
Cancellation of provisions for taxes and social contributions and replacement by an estimation of the amount assessed but unlikely to be collected	22	-11	-57		
Cancellation of provisions for consumption of fixed capital and replacement by the gross capital formation	0	0	0		
Declarations of employers treated with some months of delay by the accounting department and for which figures are not included in the working balance	0	0	0		
Debt assumption	0	0	1		
Adjustment for transfers within general government	177	-7	-26		
Balancing procedures	67	77	210		
Statistical adjustment	-153	10	-105		
Net borrowing (-)/lending(+) (EDP B.9) of social security (S.1314)	-704	-109	159	955	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final.

Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 3A: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level (general government)

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing(+)/lending(-)(EDP B.9) of general government (S.13)*	-138	102	-350	-478	
Net acquisition (+) of financial assets ⁽³⁾	-5413	123	1025	1399	
Currency and deposits (F.2)	372	45	271	-332	
Securities other than shares (F.3)	51	18	-841	-171	
Loans (F.4)	-6161	-191	1611	-109	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	355	-130	140	437	
Increase (+)	640	1012	495	495	
Reduction (-)	-285	-1142	-355	-58	
Other financial assets (F.1, F.6 and F.7)	-30	382	-156	1573	
Adjustments ⁽³⁾	208	1897	-288	590	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-1361	774	230	202	
Issuances above(-)/below(+) nominal value	298	291	312	329	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	1129	751	515	193	
Redemptions of debt above(+)/below(-) nominal value	600	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	-458	81	-5	-134	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	-1339	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-562	-88	-423	-393	
Difference between capital and financial accounts (B.9-B.9f)	-562	-88	-423	-393	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in general government (S.13) consolidated gross debt ⁽²⁾	-5906	2034	-35	1118	

*Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.

(1) Please indicate the status of the data: estimated, half-finalized, final.

(2) Consolidated within general government.

(3) Due to exchange-rate movements and to swap activity.

(4) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.

(5) Including capital uplift

(6) AF.2, AF.33 and AF.4. At face value.

Table 3B: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the government debt level and the consolidation of debt (central government)

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of central government (S.1311)*	-938	271	156	312	
Net acquisition (+) of financial assets ⁽³⁾	-7545	-1201	1646	1037	
Currency and deposits (F.2)	0	10	-179	48	
Securities other than shares (F.3)	-128	-253	-380	-198	
Loans (F.4)	-7528	-23	1944	-489	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	83	-952	140	131	
Increase (+)	297	130	223	168	
Reduction (-)	-214	-1082	-84	-37	
Other financial assets (F.1, F.6 and F.7)	28	17	121	1545	
Adjustments ⁽³⁾	-784	2359	460	614	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-777	1224	-365	226	
Issuances above(-)/below(+) nominal value	298	291	312	329	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	1154	764	518	193	
Redemptions of debt above(+)/below(-) nominal value	-1000	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	-458	81	-5	-134	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	297	-125	-495	258	
Difference between capital and financial accounts (B.9-B.9f)	297	-125	-495	258	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in central government (S.1311) consolidated gross debt ⁽²⁾	-8970	1303	1766	2221	
Central government contribution to general government debt (a=b-c)	249782	251116	252506	255154	
Central government gross debt (level) (b) ⁽³⁾	250654	251957	253724	255945	
Central government holdings of other subsectors debt (level) (c) ⁽⁶⁾	872	842	1218	790	

***Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.**

- (1) Please indicate the status of the data: estimated, half-finalized, final.
(3) Consolidated within central government.
(5) Due to exchange-rate movements and to swap activity.

- (2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.
(4) Including capital uplift
(6) AF.2, AF.33 and AF.4. At face value.

Table 3C: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (state government)

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of state government (S.1312)*	-90	-667	-809	-500	
Net acquisition (+) of financial assets ⁽³⁾	-928	91	221	-15	
Currency and deposits (F.2)	-30	-81	127	-188	
Securities other than shares (F.3)	326	-423	165	167	
Loans (F.4)	-1328	-199	44	-47	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	74	566	-42	33	
Increase (+)	75	626	160	53	
Reduction (-)	0	-60	-201	-20	
Other financial assets (F.1, F.6 and F.7)	29	227	-74	21	
Adjustments ⁽³⁾	-81	-87	-1433	-115	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-81	-87	-93	-115	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	-1339	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-373	224	186	119	
Difference between capital and financial accounts (B.9-B.9f)	-373	224	186	119	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in state government (S.1312) consolidated gross debt ⁽²⁾	-1472	-439	-1836	-511	
State government contribution to general government debt (a=b-c)	14815	14788	12792	12121	
State government gross debt (level) (b) ⁽³⁾	15406	14967	13131	12620	
State government holdings of other subsectors debt (level) (c) ⁽³⁾	591	179	339	499	

***Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.**

- (1) Please indicate the status of the data: estimated, half-finalized, final.
(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.
(3) Consolidated within state government.
(4) Including capital uplift.
(5) Due to exchange-rate movements and to swap activity.

- (2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.
(4) Including capital uplift
(6) AF.2, AF.33 and AF.4. At face value.

Table 3D: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (local government)

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of local government (S.1313)*	186	389	463	665	
Net acquisition (+) of financial assets ⁽³⁾	631	452	384	390	
Currency and deposits (F.2)	346	220	308	-148	
Securities other than shares (F.3)	739	87	17	90	
Loans (F.4)	7	2	-1	2	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	167	229	30	193	
Increase (+)	238	229	100	193	
Reduction (-)	-71	0	-70	0	
Other financial assets (F.1, F.6 and F.7)	-628	-87	30	252	
Adjustments ⁽³⁾	-5	-15	-23	-29	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-5	-15	-23	-29	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-398	-10	-754	-384	
Difference between capital and financial accounts (B.9-B.9f)	-398	-10	-754	-384	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in local government (S.1313) consolidated gross debt ⁽²⁾	414	817	70	643	
Local government contribution to general government debt (a=b-c)	13159	14129	13724	14251	
Local government gross debt (level) (b) ^a	14860	15677	15747	16390	
Local government holdings of other subsectors debt (level) (c) ^a	1702	1548	2024	2139	
*Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.					
(1) Please indicate the status of the data: estimated, half-finalized, final.	(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.				
(3) Consolidated within local government.	(4) Including capital uplift				
(5) Due to exchange-rate movements and to swap activity.	(6) AF.2, AF.33 and AF.4. At face value.				

Table 3E: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (social security funds)

Member State: Belgium Data are in mio EUR Date: 30 March 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing(+)/lending(-)(EDP B.9) of social security funds (S.1314)*	704	109	-159	-955	
Net acquisition (+) of financial assets ⁽³⁾	-666	372	-723	857	
Currency and deposits (F.2)	56	-105	16	-44	
Securities other than shares (F.3)	274	279	-192	287	
Loans (F.4)	-1007	-37	-415	716	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	30	27	12	81	
Increase (+)	30	27	12	81	
Reduction (-)	0	0	0	0	
Other financial assets (F.1, F.6 and F.7)	-19	208	-144	-183	
Adjustments ⁽³⁾	37	-343	618	56	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	37	-343	618	56	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-88	-177	640	-386	
Difference between capital and financial accounts (B.9-B.9f)	-88	-177	640	-386	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in social security (S.1314) consolidated gross debt ⁽²⁾	-13	-38	376	-428	
Social security contribution to general government debt (a=b-c)	-6874	-7117	-6142	-7528	
Social security gross debt (level) (b) ⁽³⁾	90	52	428	0	
Social security holdings of other subsectors debt (level) (c) ⁽⁶⁾	6964	7168	6569	7528	

***Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.**

- (1) Please indicate the status of the data: estimated, half-finalized, final.
(2) Consolidated within social security.
(3) Due to exchange-rate movements and to swap activity.

- (4) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.
(5) Including capital uplift
(6) AF.2, AF.33 and AF.4. At face value.

Table 4: Provision of other data in accordance with the statements contained in the Council minutes of 22/11/1993.

Member State: Belgium Data are in mio EUR Date: 30 March 2007		2003 Final	2004 Final	Year ⁽¹⁾ 2005 Final	2006 Half finalized	2007 planned
Statement Number						
2	Trade credits and advances (AF.71 L)	1193	1533	1260	1200	L
3	Amount outstanding in the government debt from the financing of public undertakings					
	<i>Data:</i>	L	L	L	L	L
	<i>Institutional characteristics:</i>				
					
					
					
					
					
4	In case of substantial differences between the face value and the present value of government debt, please provide information on					
	i) the extent of these differences:				
					
					
	ii) the reasons for these differences:				
					
					
10	Gross National Income at current market prices (B.5*g)⁽²⁾	278446	292213	301089	315470	329830
	(1) Please indicate status of data: estimated, half-finalized, final.					
	(2) Data to be provided in particular when GNI is substantially greater than GDP.					