



SCOs in Denmark

Monday, May 04, 2015





Agenda

1. What have we done?
2. Criteria used for examining measures/cost
3. Measures/costs where we expect to implement SCOs
4. Measures/cost where we do not use SCOs
5. Process





1) What have we done?

- All the measures we uses in 2015 are examined (excl. LEADER)
- Identified measures and costs where it is relevant to use simplified costs
- Identified measures where we do *not* want to use simplified costs
- New measures from 2016 are not yet examined
- Unknown territory - many questions





2) Criteria used to examine measures/costs

- The investment/output should be known in advance – for instance for investments projects
- Many projects of the same kind
- Comparable costs from project to project
- The output has to be easy to control





3) Measures where we expect to implement SCOs

- M01 Knowledge transfer and information actions – training kitchen staff
- M04 Investments in physical assets – *Environmental technologies*
- M04 Investments in physical assets – *Stables*
- M04 non-productive investments to achieve environmental objectives





Knowledge transfer and information actions

- Existing measure
- **Unit costs** for training kitchen staff in organic use
- Planning to “borrow” a unit cost from another ministry





Environmental technologies

- Existing measure
- List in advance with technologies
- **Unit costs** for smaller investments, where there is more than one investment of the same kind in a project i.e. lid for slurry containers
- **Lump sums** (or unit costs) for larger projects, where there is only one investment in a project i.e. acidification plant.
- We will include consultants work in the unit costs or lump sums





Stables

- New measure
- **Unit costs** for building, renovating and expanding stables – one unit cost for building, one for renovating and one for expanding per unit
- **Flat rate** for building consultancy





Non-productive investments to achieve environmental objectives

- Existing measure
- **Unit costs** for fencing areas, water supply and electricity
- **Unit costs** for establishing lakes and stonewalls





4) Measures/costs where we do not want to use SCOs

Salaries and external consultants

- The variation of costs are too large and there should be too many categories and each category should be controlled

Development activities, pilot projects and demonstration activities

- The output is unknown





5) Process

- Examining how to calculate each simplified cost on a fair, equitable and verifiable calculation method based on statistical or other objective criteria
- Dialog with independent organs in order to calculate/verify the calculation method
- Examining how to set criteria for payments and how to document and control it





5) Process

- Dialog at high level with branch organisations –would like to corporate with them in order to succeed in getting attractive measures
- Plan to include the simplified costs in this years program modification (October)
- Use SCOs in calls of proposals in 2016





Thank you for your attention

