



MINISTRY OF AGRICULTURE AND  
RURAL DEVELOPMENT

DIRECTORATE GENERAL OF RURAL DEVELOPMENT  
MANAGING AUTHORITY FOR NRDP



# State of play on LEADER 2007-2013

European Networks' Assembly  
Brussels, 26 November 2015

# Implementation of the Leader Axis (2007-2013)

The Local Development Plans (LDP)' submissions regarding the selection of Local Action Groups have been carried out during September 1<sup>st</sup> 2010-May 2<sup>nd</sup> 2012.

- ▶ within the 1<sup>st</sup> session - submitted 151 development plans
- ▶ within in the 2<sup>nd</sup> session - submitted 111 development plans.
- ▶ The National Selection Committee of the Selection Reports approved the selection of **163 LDPs** with a **public amount - 453,659.16 Euro** .

## Measure 41 „Implementation of local development strategies” - / -

- ▶ The contracting level has reached a significant evolution due to the LAGs' maturity regarding the process of projects' evaluation and selection, based on an intense activity of territory animation and promotion.
- ▶ To ensure a high absorption degree, were taken the following measures:
  - focusing the human resources at the level of the Paying Agency in urging the evaluation, contracting and payment process of the projects selected by the LAGs;
  - monthly monitoring of LAGs' activities and on-spot checks, which led to identifying solutions for bottleneck situations at local level;
  - the support given by the MA through NRDN events dedicated to LEADER. Through NRN were organized LAGs' administrative capacity building training sessions, ad-hoc seminars, thematic conferences, LEADER Working Groups.

## *Measure 41* „Implementation of local development strategies” - II -

- ▶ Taking into account the short implementation period of the Local Development Strategies (LDS), the LAGs had the opportunity to reallocate amounts within the strategy from a measure to another, by complying with the selection criteria which were scored at the evaluation of the strategy and reach of the local development strategy's specific objectives.
- ▶ The amendment of the LDS was performed with the approval of the Managing Authority, on the basis of justificative documents and the Stakeholders' General Assembly' s Decision.

# LAGs' results

According to the monitoring data sent by the 163 LAGs:

- ▶ **The total area** : 142,267 km<sup>2</sup>, thus representing a coverage of **78,34%** of the foreseen target (181,600 km<sup>2</sup>);
- ▶ **The total population within the covered territory** : 6,770.589 representing **72,34%** of the 9,360.000 target;
- ▶ **Number of LAG members**: 6,942 representing a percentage of approximately **131.35%** of the 5,285 members target;
- ▶ The target foreseen in the measure fiche, of 3,213 **private partners and NGOs members** within LAGs reached **158.82%**, the number of private partners and NGO within the selected 163 LAGs thus reaching 5,103.

## *Examples of successful projects: LEADER and national calls for projects*

An example of projects submitted within Asociația Dezvoltare Zonală Tecuci LAG (South of Moldova Region - in East of Romania ).

One project that can be considered good practice is:

- ▶ “Modernization of vegetable farm S.C ROXANA G SRL, Corod village, Galați county by purchase of performant agricultural equipments”.
- ▶ Beneficiary : S.C ROXANA G SRL  
Legal representativ: Gavril Claudiu Sorin  
State of the project - finalised
- ▶ Measure 41.121 - Modernization of agricultural holdings
- ▶ Session 2/2013 - Asociația Dezvoltare Zonală Tecuci

Objective of the project : purchase of modern and competitive equipments and machinery in order to increase the performance and productivity of S.C ROXANA G SRL farm.

Through the investments were purchased : 2 tractors, frontal uploader, 1 self-propelled sprayer, 1 seeding-machine and 1 fertiliser.

## **Examples of successful projects: LEADER and national calls for projects**

**- II -**

### **At national level**

The same beneficiary accessed 2 NRDP measures, after obtaining the financing through Asociația Dezvoltare Zonală Tecuci LAG:

#### **▶ GAVRIL CLAUDIU SORIN INTREPRINDERE INDIVIDUALA**

Purchase of performant agricultural equipments in Corod village, Corod commune, Galati county

- ▶ Measure 121 - transition contract, signed on 30th of December 2014.
- ▶ Status: finalised

#### **▶ GAVRIL CLAUDIU SORIN INTREPRINDERE INDIVIDUALA**

Development of agricultural holding of Gavril Claudiu-Sorin I.I (*individual enterprise*) through purchase of new agricultural equipments and machinery

- ▶ Measure 4.1 - published in the selection report, selected for financing.

# State of implementation - Axis IV LEADER - NRDP 2007 - 2013 at 19 of November 2015

Measure	Sub-measure	No. signed contracts	No. finalised contracts	No. ongoing contracts	Total value of signed contracts (Euro)	Total value of ongoing contracts (Euro)	Performed payments (Euro)	NRDP 2007 - 2013 allocation (version XIV) (Euro)	Absorption (Payments /Allocation)
41	411,111	151	30	77	3.130.720,80	1.641.630,82	1.192.150,41	296.102.629,00	71,77%
	411,112	1884	56	1823	63.291.221,00	61.351.221,00	42.420.949,86		
	411,121	662	225	392	34.874.983,00	21.757.134,00	27.620.322,24		
	411,122	10	1	8	247.008,00	221.171,00	35.774,68		
	411,123	67	13	36	5.879.234,00	3.373.207,00	2.222.528,86		
	411,125	105	7	97	8.615.107,00	8.134.997,00	3.711.708,56		
	411,141	809	0	799	6.067.500,00	5.992.500,00	2.713.500,00		
	411,142	2	0	2	55.903,87	55.903,87	31.348,67		
	411,143	5	0	4	147.235,00	133.235,00	6.563,22		
	413,312	933	298	470	55.925.055,00	31.808.339,00	33.592.662,43		
	413,313	405	15	285	32.268.512,00	22.415.810,00	9.413.332,15		
	411,322	2541	198	2303	175.877.402,00	164.628.605,00	89.556.358,65		
<b>TOTAL MEASURE 41</b>		<b>7574</b>	<b>843</b>	<b>6296</b>	<b>386.379.881,67</b>	<b>321.513.753,69</b>	<b>212.517.199,75</b>		
421	N/A	92	0	92	1.385.983,14	1.385.983,14	479.628,62	7.680.060,00	6,25%
431	431,1	119	105	0	6.350.939,34	0	4.863.111,53	5.531.676,00	87,91%
	431,2	163	0	163	66.907.378,35	66.907.378,35	44.839.846,66	57.603.143,00	77,84%
<b>TOTAL MEASURE 431</b>		<b>282</b>	<b>105</b>	<b>163</b>	<b>73.258.317,69</b>	<b>66.907.378,35</b>	<b>49.702.958,20</b>	<b>63.134.819,00</b>	<b>78,73%</b>
<b>TOTAL AXIS IV LEADER</b>		<b>7948</b>	<b>948</b>	<b>6551</b>	<b>461.024.182,50</b>	<b>389.807.115,18</b>	<b>262.699.786,56</b>	<b>366.917.508,00</b>	<b>71,60%</b>



# Thank you!

MA NRDP- NRN UNIT