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The CAP towards 2020

Implementation of Rural Development Policy



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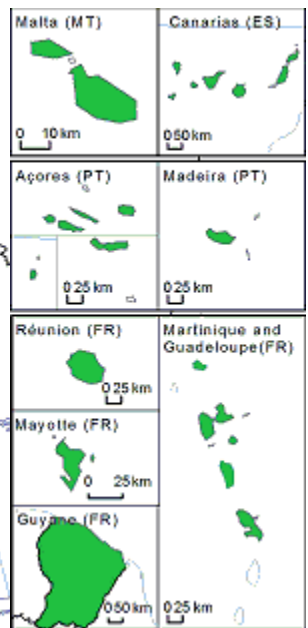
Agriculture
and Rural
Development

Adoption of Rural Development Programmes



Status as of 24/11/2015

116 of 118 RDPs adopted
94 % of the EU RD budget adopted



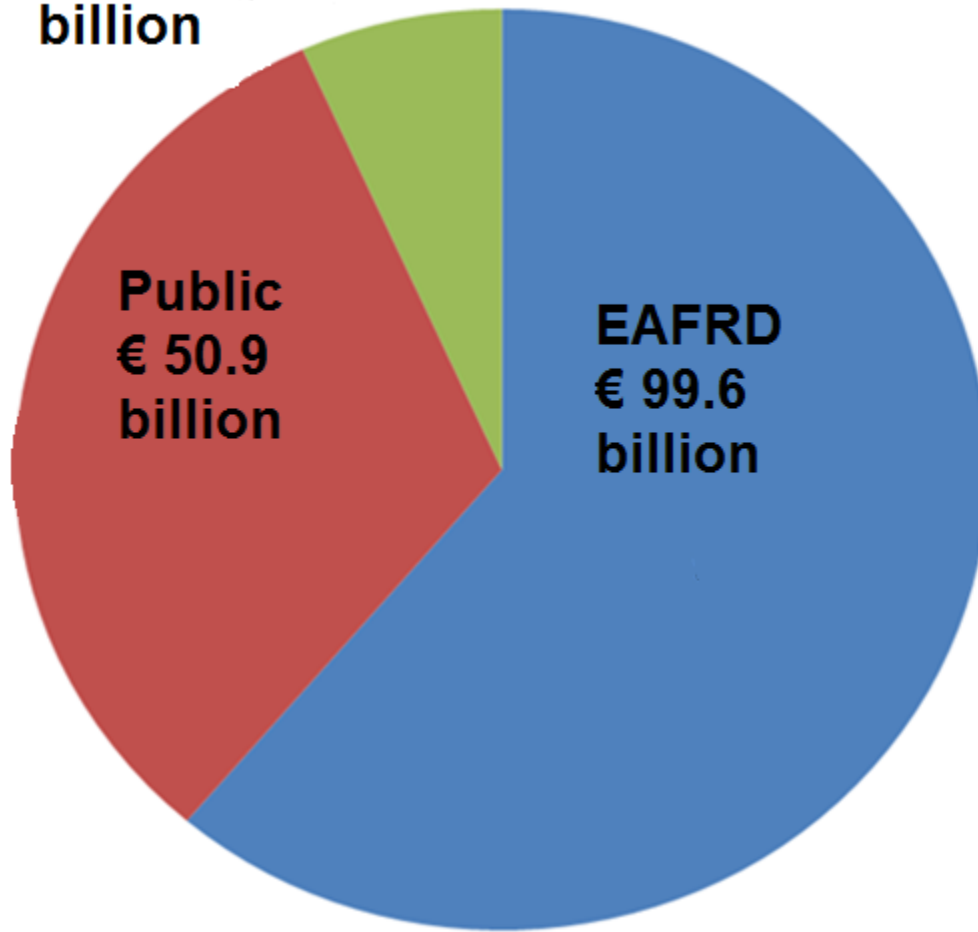


Rural Development Funding & Implementation





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Top-up: €10.7
billion



In total, around
€ 161 billion of
total public
funding

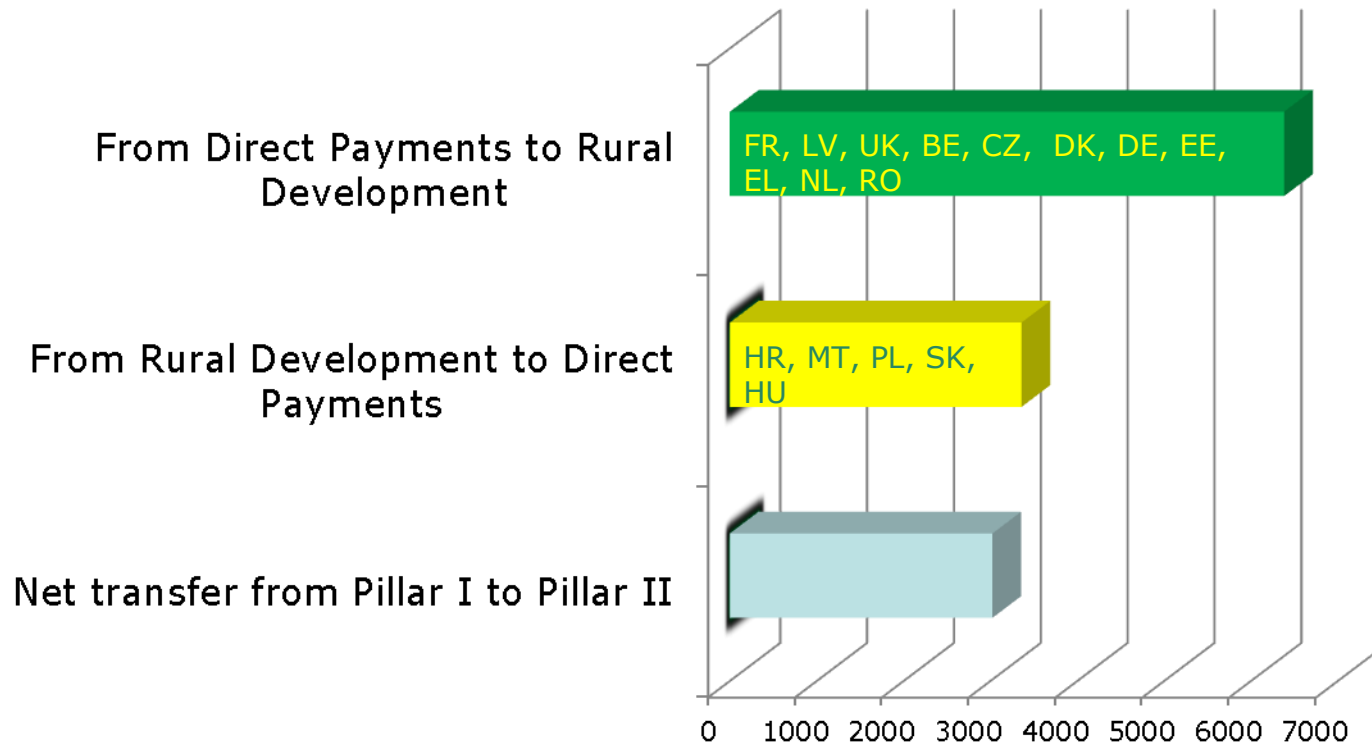
2014 – 2020 EAFRD funding / MS (€ million)*

BE		648	HR		2 026	PL		8 698
BG		2 367	IT		10 444	PT		4 058
CZ		2 306	CY		132	RO		8 128
DK		919	LV		1076	SI		838
DE		9 446	LT		1 613	SK		1 560
EE		823	LU		101	FL		2 380
IE		2 191	HU		3 431	SE		1 764
EL		4 718	MT		97	UK		5 200
ES		8 297	NL		765	EU		99 586**
FR		11 385	AT		3 938			

*"Envelopes in place after entry into force on 23rd May 2015 of COMMISSION DELEGATED REGULATION (EU) No 2015/791 amending Annex I to Regulation (EU) No 1305/2013 of the European Parliament and of the Council on support for rural development by the European agricultural Fund for Rural Development"

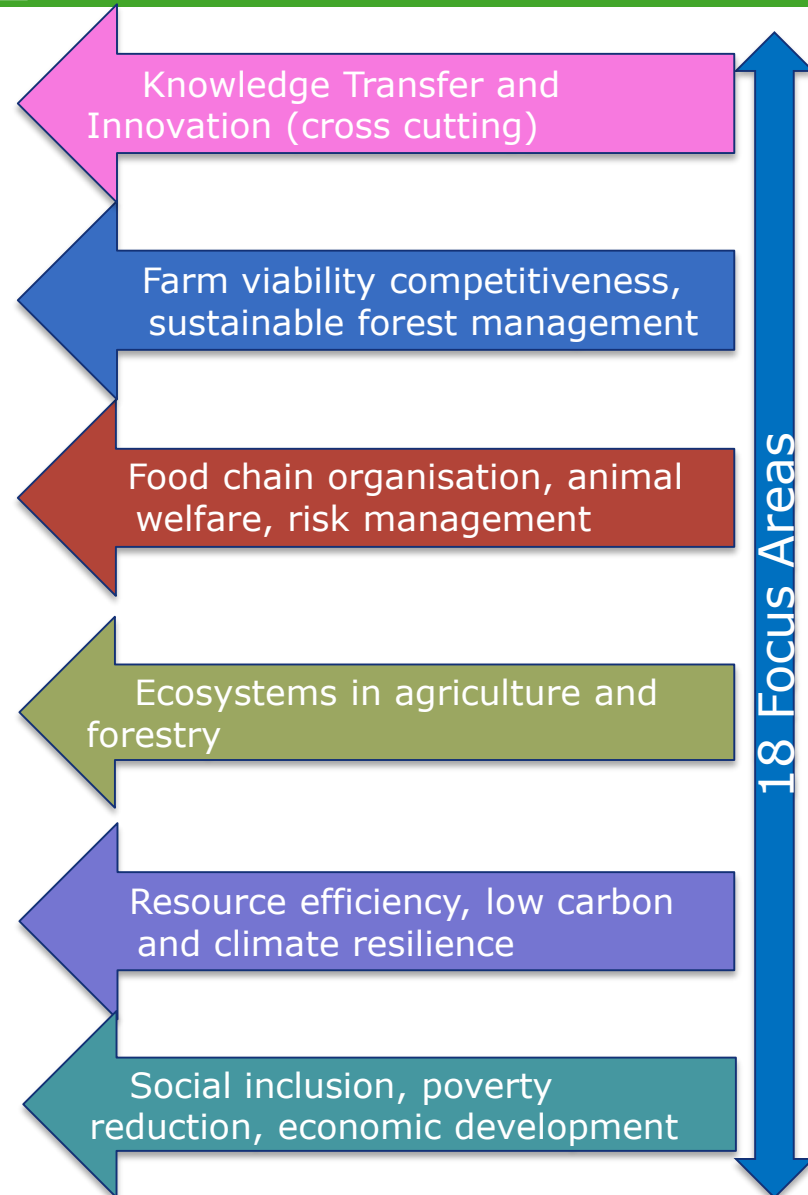
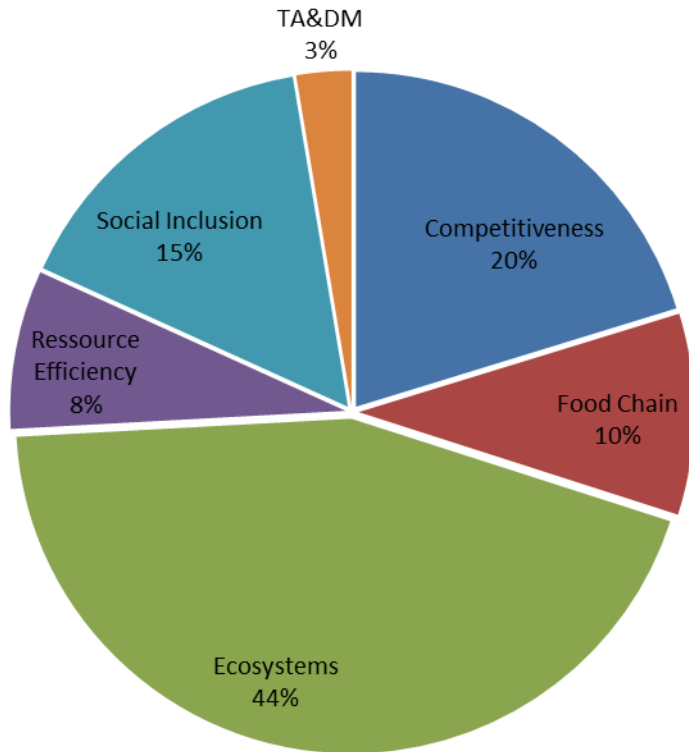
** includes EU level technical assistance (239 mil. EUR)

Flexibility: budgetary transfers between Pillars (€ million)

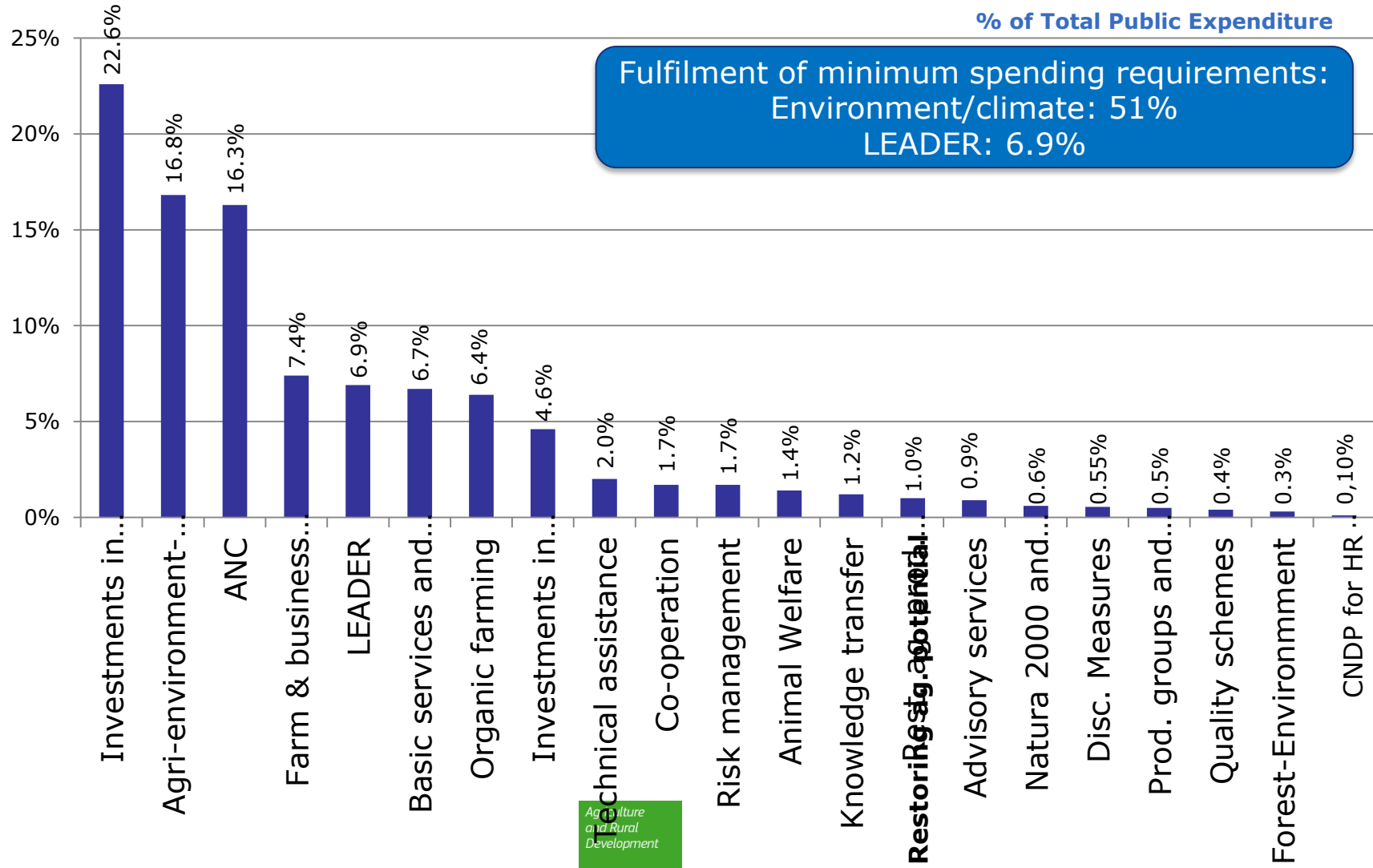


Around **€3 billion** will be transferred from pillar I to pillar II over 6 years (2014 – 2019)

Share of funds per RD priority



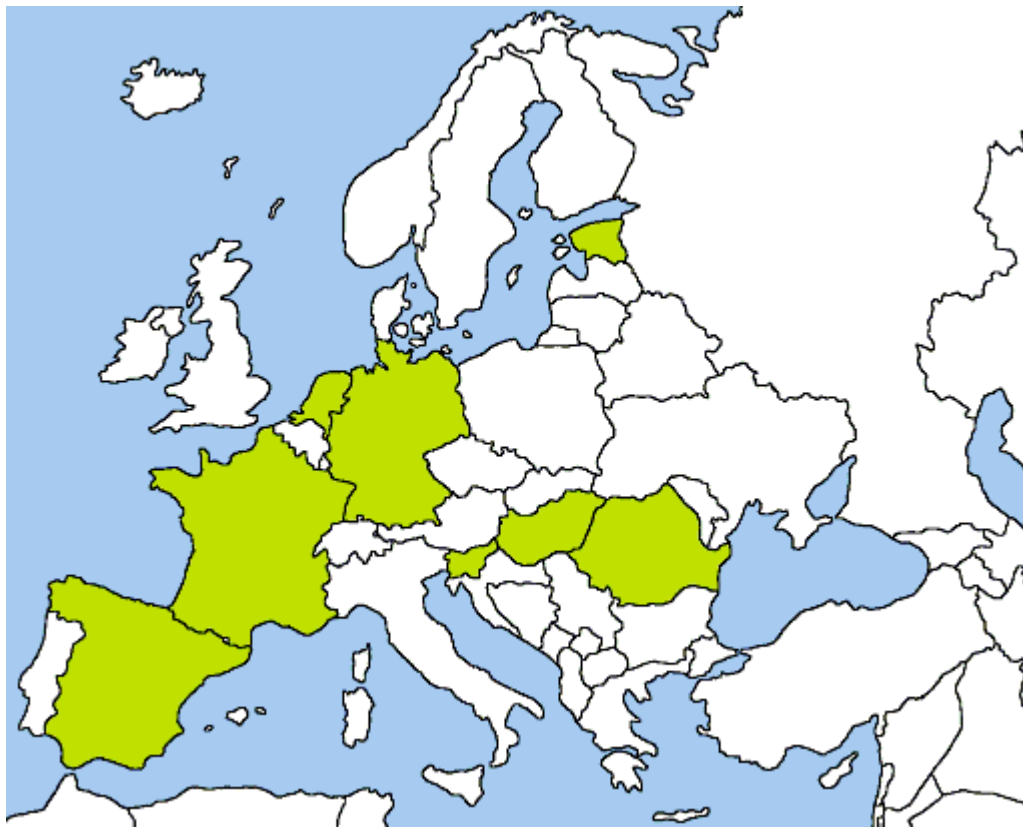
Allocation of funds per measure



Use of selected "new" features

	MS	RDPs
European Innovation Partnership	26	89
Risk Management	13	15
Development aid for Small Farms	13	39
ANC	25	93
Sub-programmes	4	5
Start-up aid for Young Farmers	24	92
Financial Instruments	9	15
Multi-funded LEADER/CLLD	25	n/a

Financial instruments in RDP



FIs

Grants

0,4 bn

50 bn

EAFRD investment volume



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What do we aim to achieve?

The following slides show examples of the targets set for specific Focus Areas

They are the aggregate of targets set in each RDP by Member States and regions

They are linked to actions programmed under the stated Focus Area only

The values given do not include additional effects from other parts of the RDP

*Example:
The target value for non-agricultural jobs created under Focus Areas 6a and b does not include new jobs created as a direct/indirect effect of actions under other Focus Areas (e.g. for renewable energy)*

Target for Knowledge Transfer & Innovation (KTI)

Priority 1: Knowledge transfer and Innovation

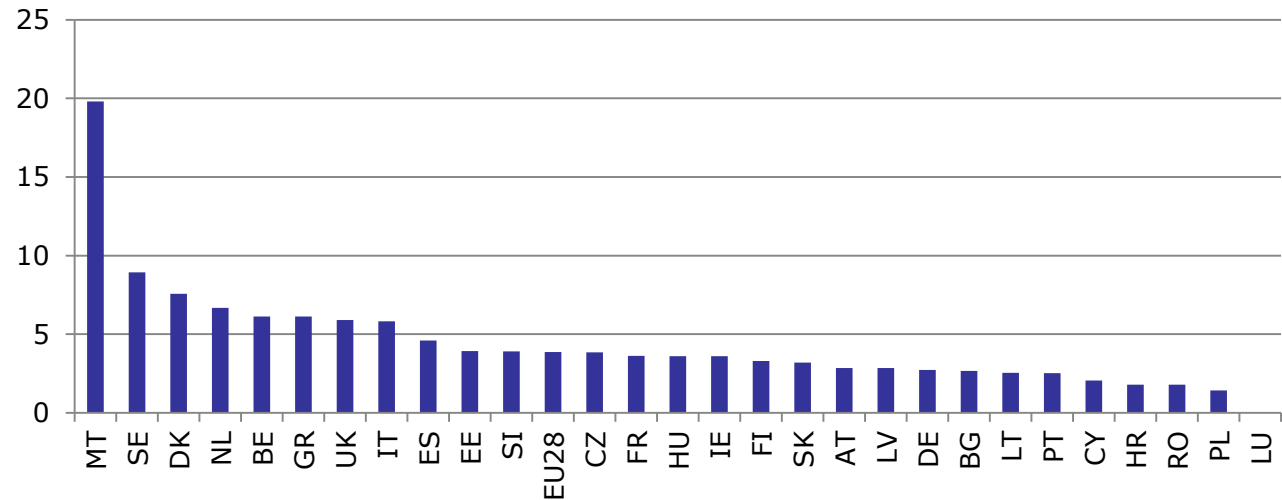
3.9% of total expenditure under the measures for KT, Advisory Services and Cooperation

15 259 cooperation projects supported

3.9 million participants trained

3 000 EIP Operational Groups

% of RDP public expenditure on KTI measures



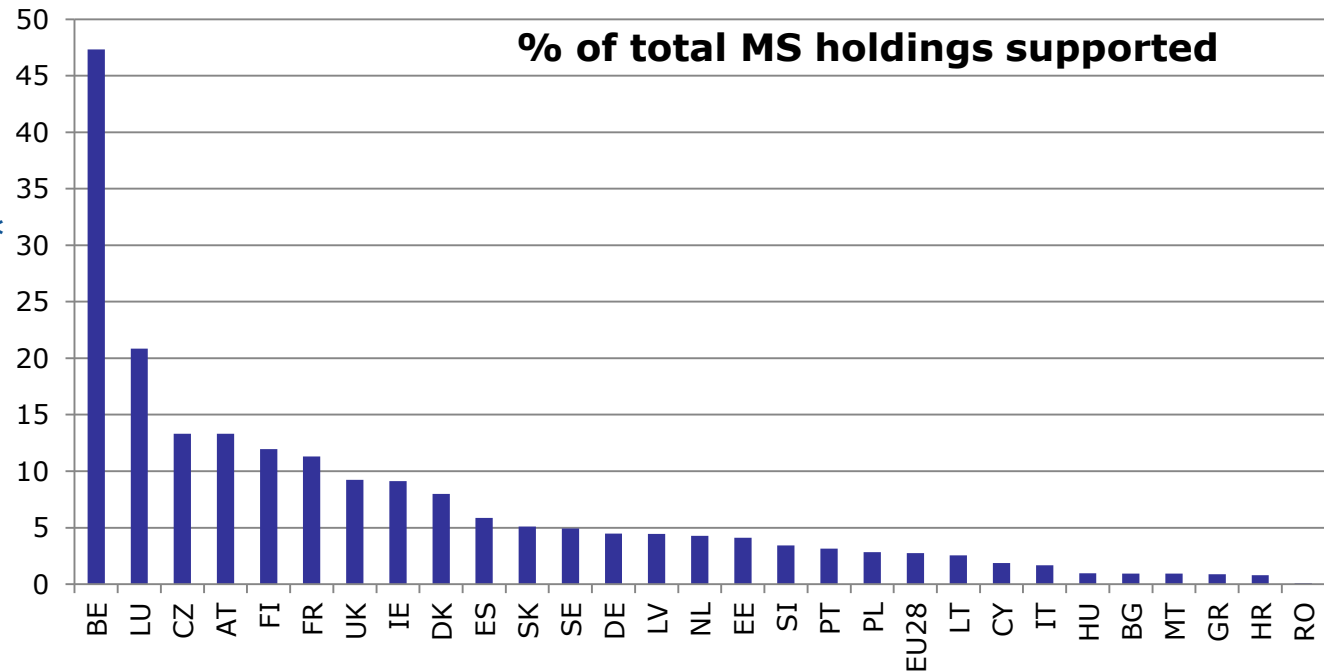
Figures show the targets set in the RDPs by Member States and regions

Target for Productive Farm Investments

FA2a: Facilitating farm restructuring and modernisation

Support for:

335 000 holdings
2.8% of EU holdings*



Figures show the targets set in the RDPs by Member States and regions

**: % of holding supported is based on all EU farms. If it were only based on commercial farms, 7 % of holdings would receive support*

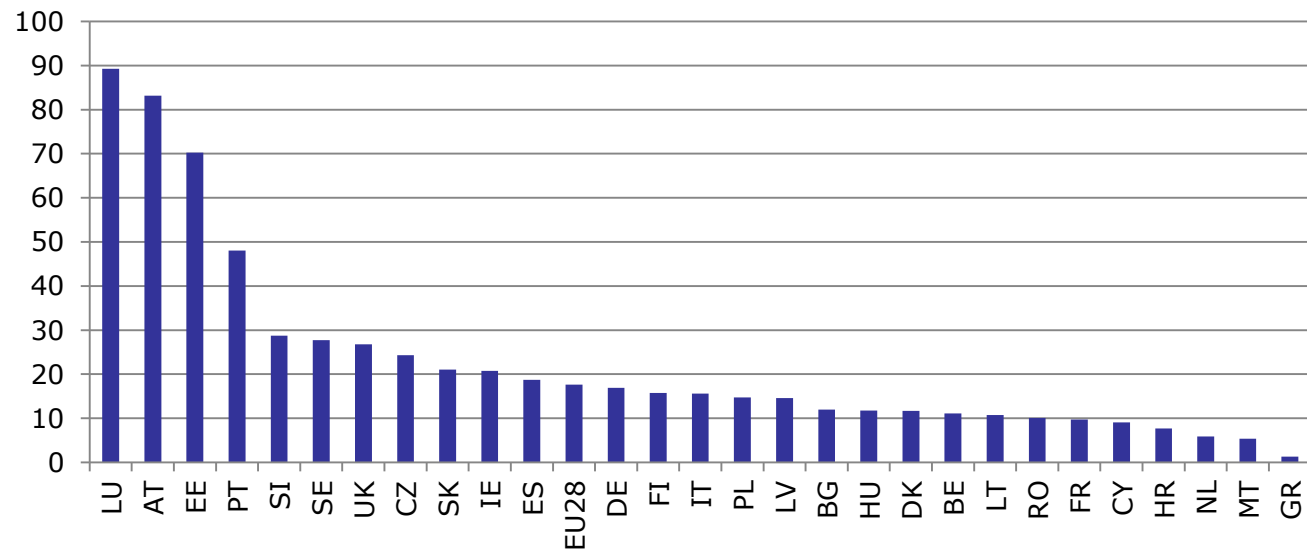
Target for Biodiversity

FA4a: restoring preserving and enhancing biodiversity

17.6% of total agricultural land under management contracts supporting biodiversity and/or landscapes

3.45% of total forest area under management contracts supporting biodiversity

% of agricultural land under management contracts for biodiversity



Figures show the targets set in the RDPs by Member States and regions

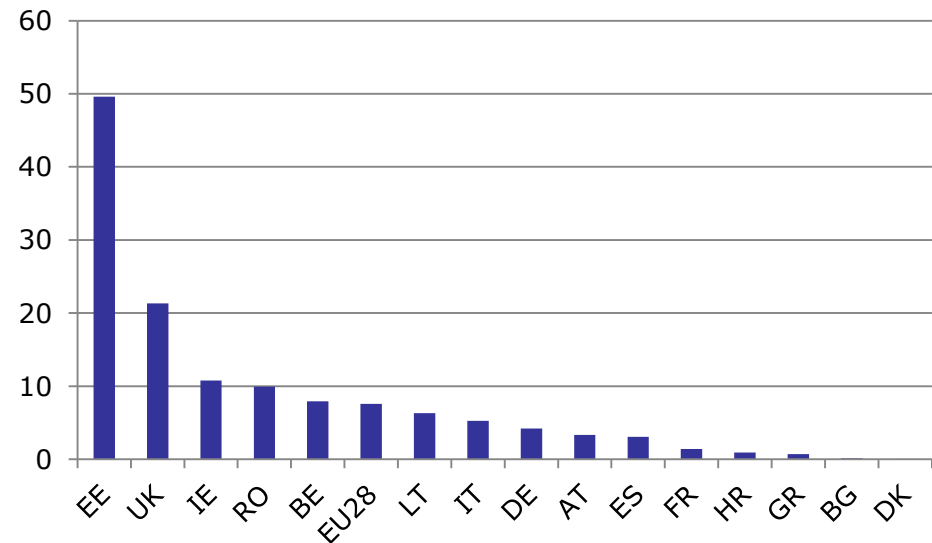
Targets linked to Climate Change

FA5d: reducing greenhouse gases and ammonia emissions from agriculture

7.6% of total agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions

2% of total Livestock Units concerned by investments in livestock management in view of reducing GHG and/or ammonia emissions

% of agricultural land under management contracts to reduce GHG and/or ammonia emissions



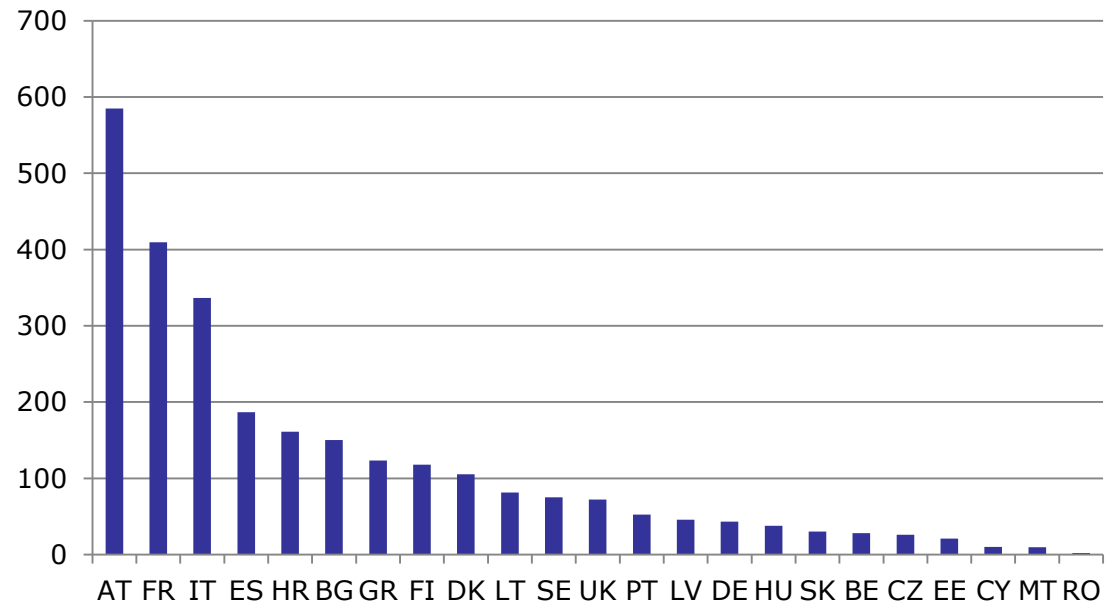
Figures show the targets set in the RDPs by Member States and regions

Targets for Renewable Energy

FA5c: supply of renewable sources of energy

€ 3.2 Billion total investment in renewable energy production

Total investment (public + private) in M€



Figures show the targets set in the RDPs by Member States and regions

Target for Job Creation

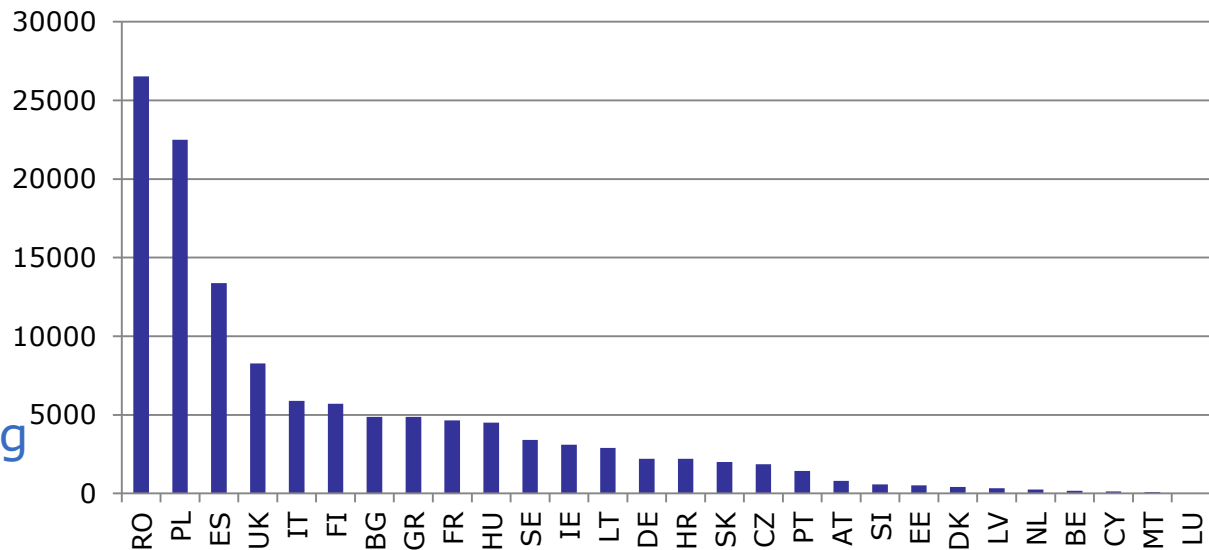
FA6ab: Diversification, creation and development of small enterprises, job creation and local development

In total 123 500 non-agricultural new jobs directly created, of which:

77 500 in relation to diversification actions and creation and development of small enterprises

46 000 from actions aiming at fostering local development in rural areas

Number of non-agricultural jobs per MS



Figures show the targets set in the RDPs by Member States and regions



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Thank you for your attention