LEADER/CLLD
State of play

Leader/CLLD subgroup meeting
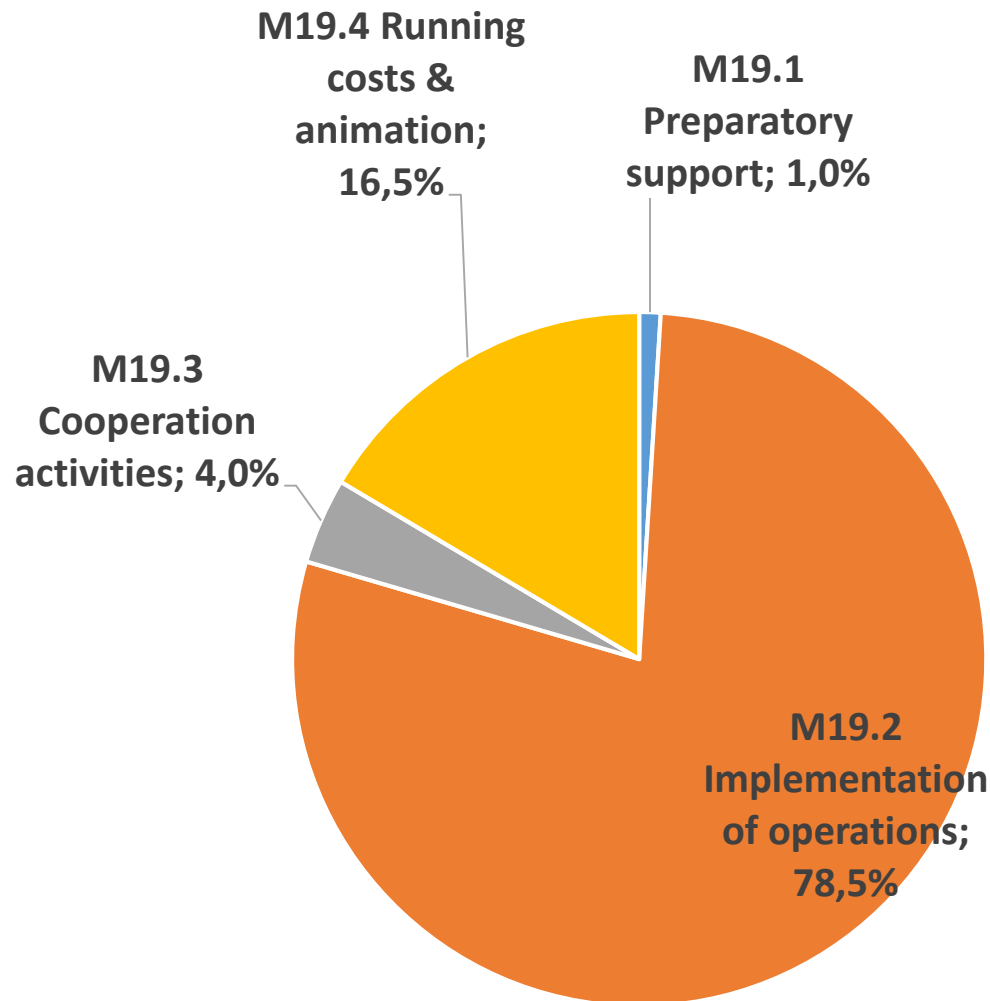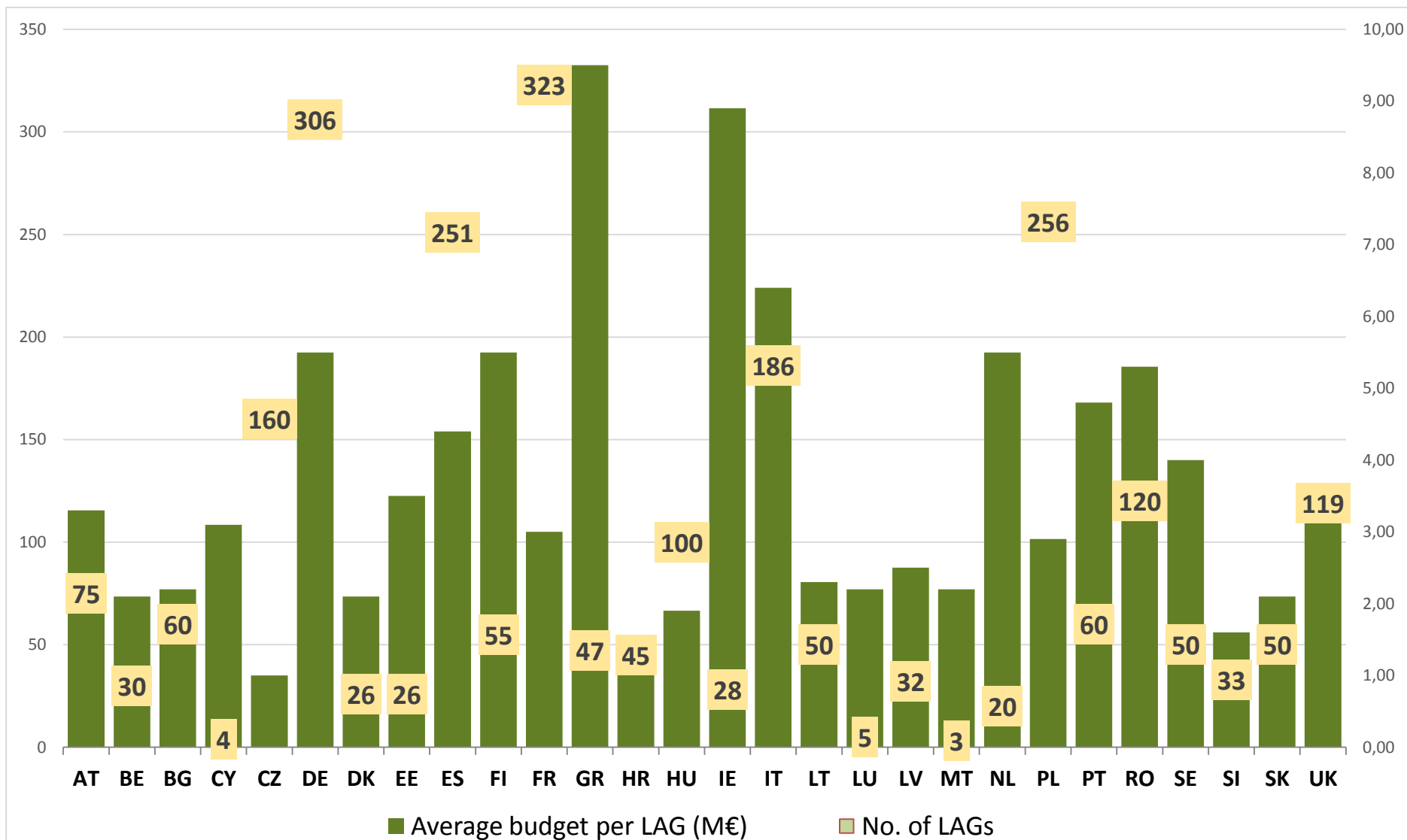**Brussels, 16 February 2016**

#LeaderCLLD

A quick look at Measure 19 (LEADER/CLLD) in RDPs...

- Implemented in **109 RDPs**

- All RDPs include LEADER in **Focus Area 6B** (except UK England – 6A)

- Expected total number of LAGs: **2513**

- Total public funding allocated: **€ 9.7 billion**
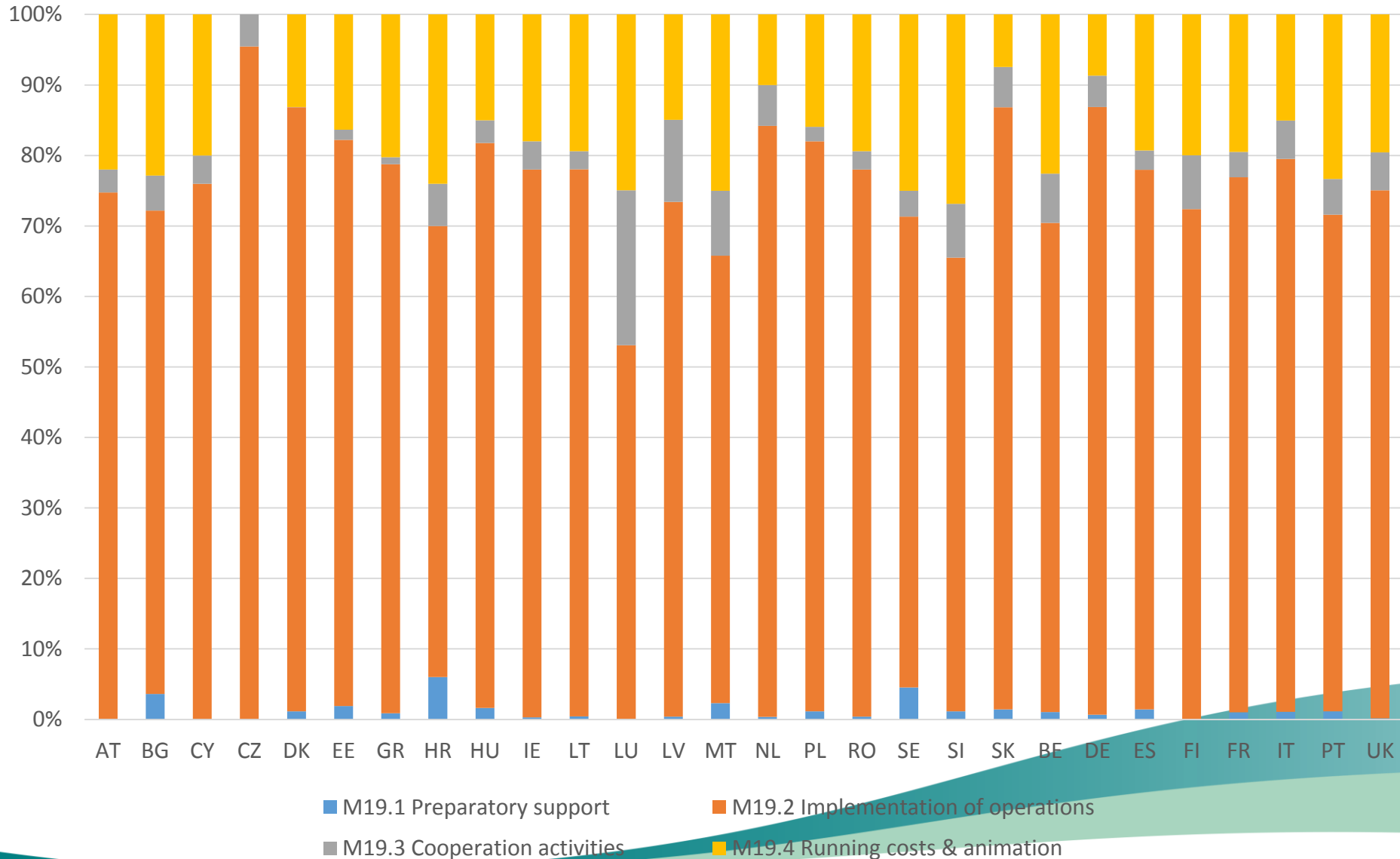
- Planned number of jobs created: **44.400**

Measure 19 (LEADER/CLLD) - EU28 total public budget allocation by sub-measures

Expected number of LAGs and average budget (total public)

Legend: Average budget per LAG (M€) — No. of LAGs

Data labels (No. of LAGs): AT 75, BE 30, BG 60, CY 4, CZ —, DE 306, DK 26, EE 26, ES 251, FI 55, FR —, GR 47, HR 45, HU 100, IE 28, IT 186, LT 50, LU 5, LV 32, MT 3, NL 20, PL —, PT 60, RO 120, SE 50, SI 33, SK 50, UK 119

Additional labels: 160 (CY), 323 (FI/GR), 256 (PL)

Measure 19 LEADER/CLLD - Total public budget allocation by sub-measures by MS

Legend:
- M19.1 Preparatory support
- M19.2 Implementation of operations
- M19.3 Cooperation activities
- M19.4 Running costs & animation

Countries (x-axis): AT, BG, CY, CZ, DK, EE, GR, HR, HU, IE, LT, LU, LV, MT, NL, PL, RO, SE, SI, SK, BE, DE, ES, FI, FR, IT, PT, UK

Measure 19 LEADER/CLLD - Total public budget allocation by sub-measures by MS

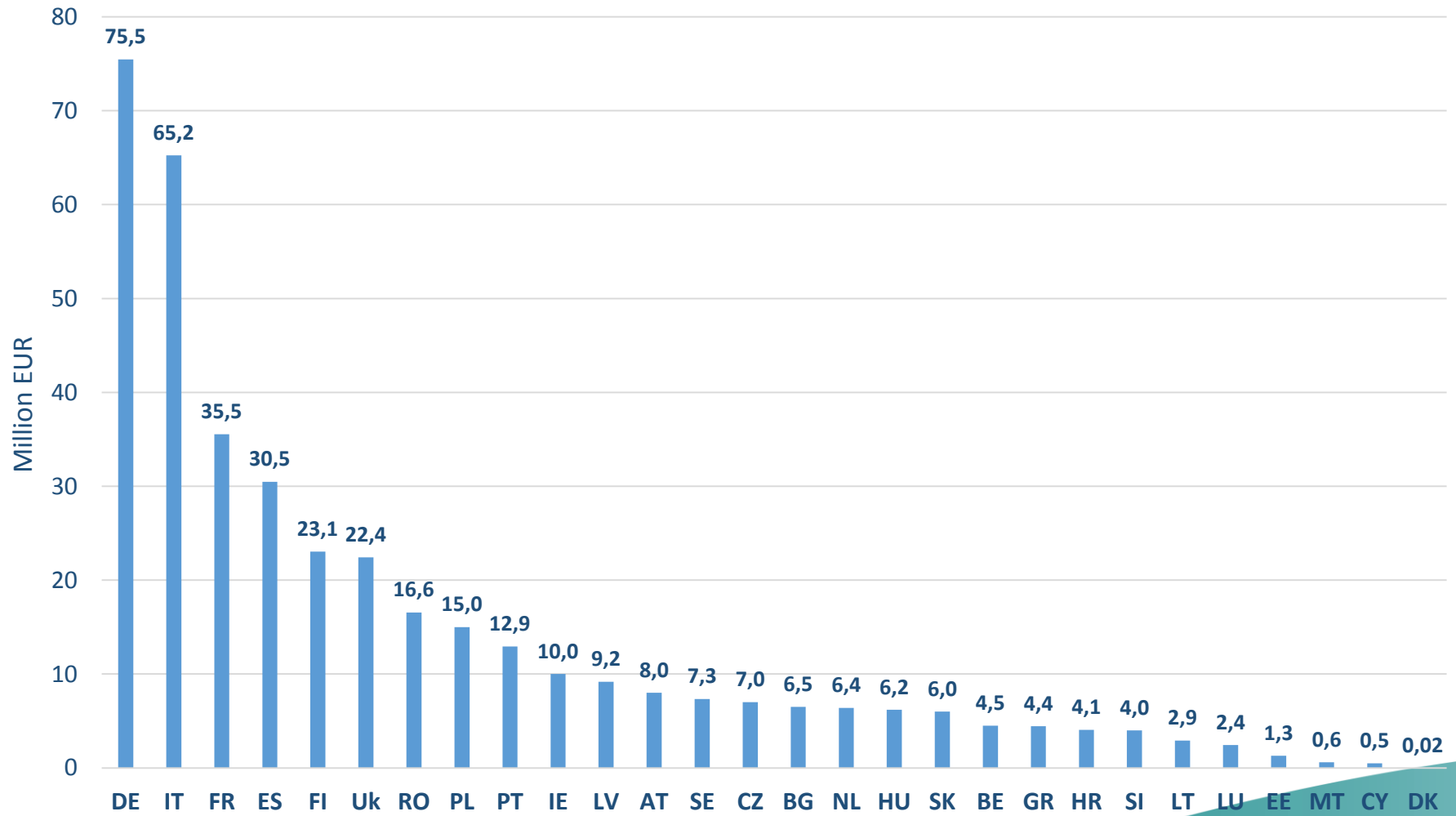*CZ Preparatory support & running costs funded by ERDF*

UK-EN/SC Preparatory support funded from TA 2007-2013

M19.1 Preparatory support M19.2 Implementation of operations
M19.3 Cooperation activities M19.4 Running costs & animation
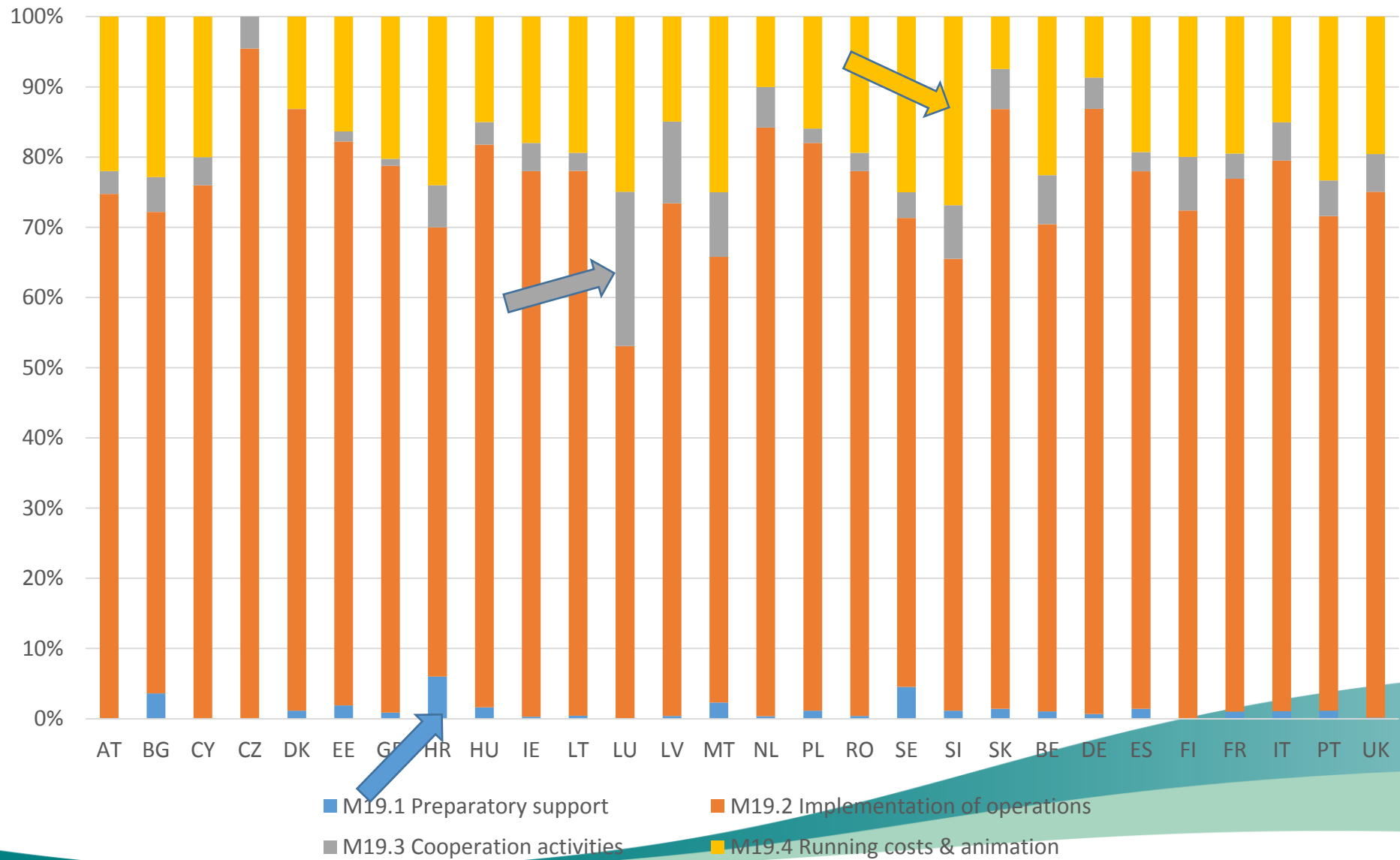
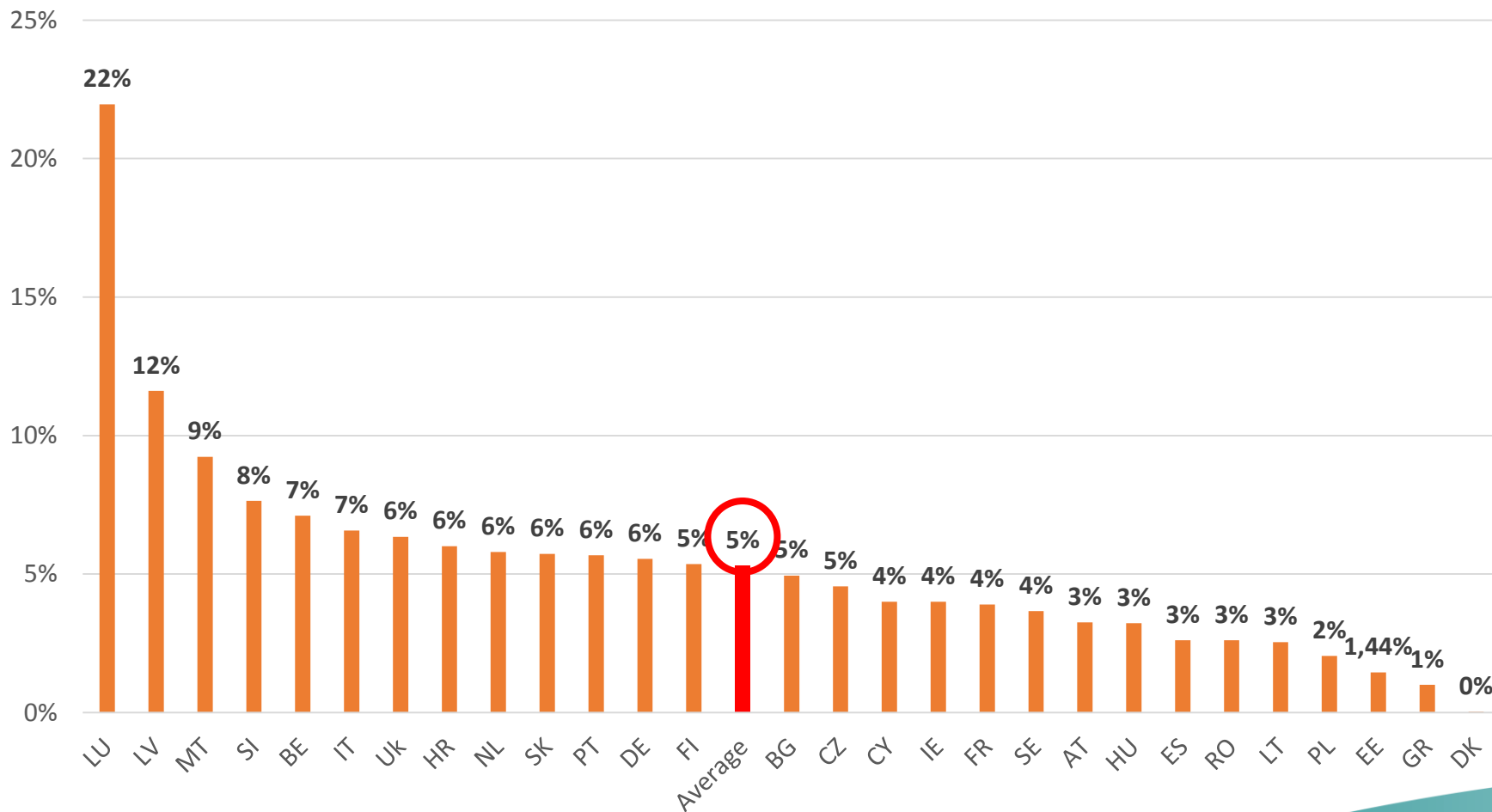# LEADER Cooperation M19.3 Budget allocation per MSs
(Total public, Million Euro)

Source: DG AGRI 2014-2020 SFC Database – Data for the total of 112 RDPs approved at the 16.12.15
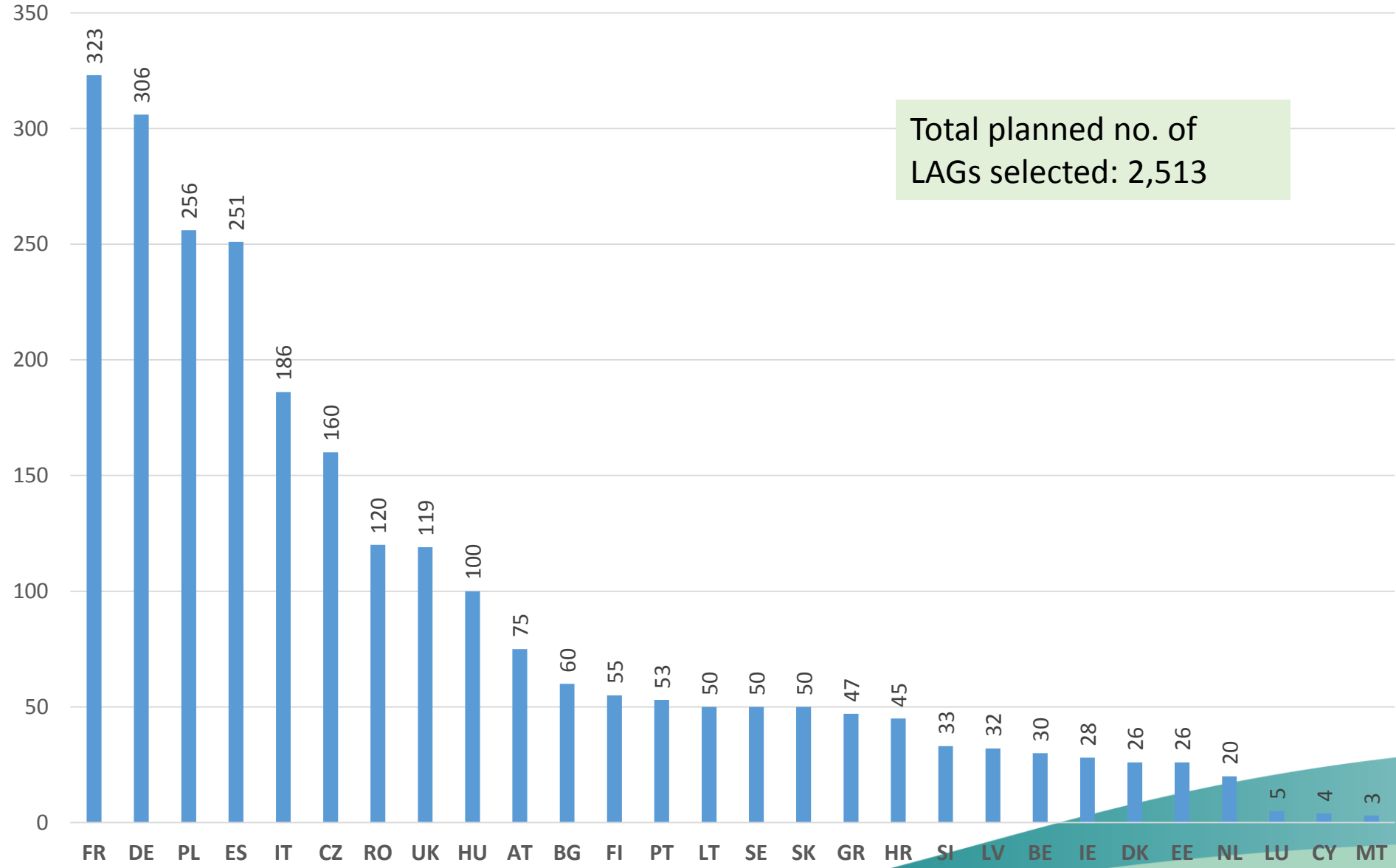
M19.3 Budget share of LEADER budget
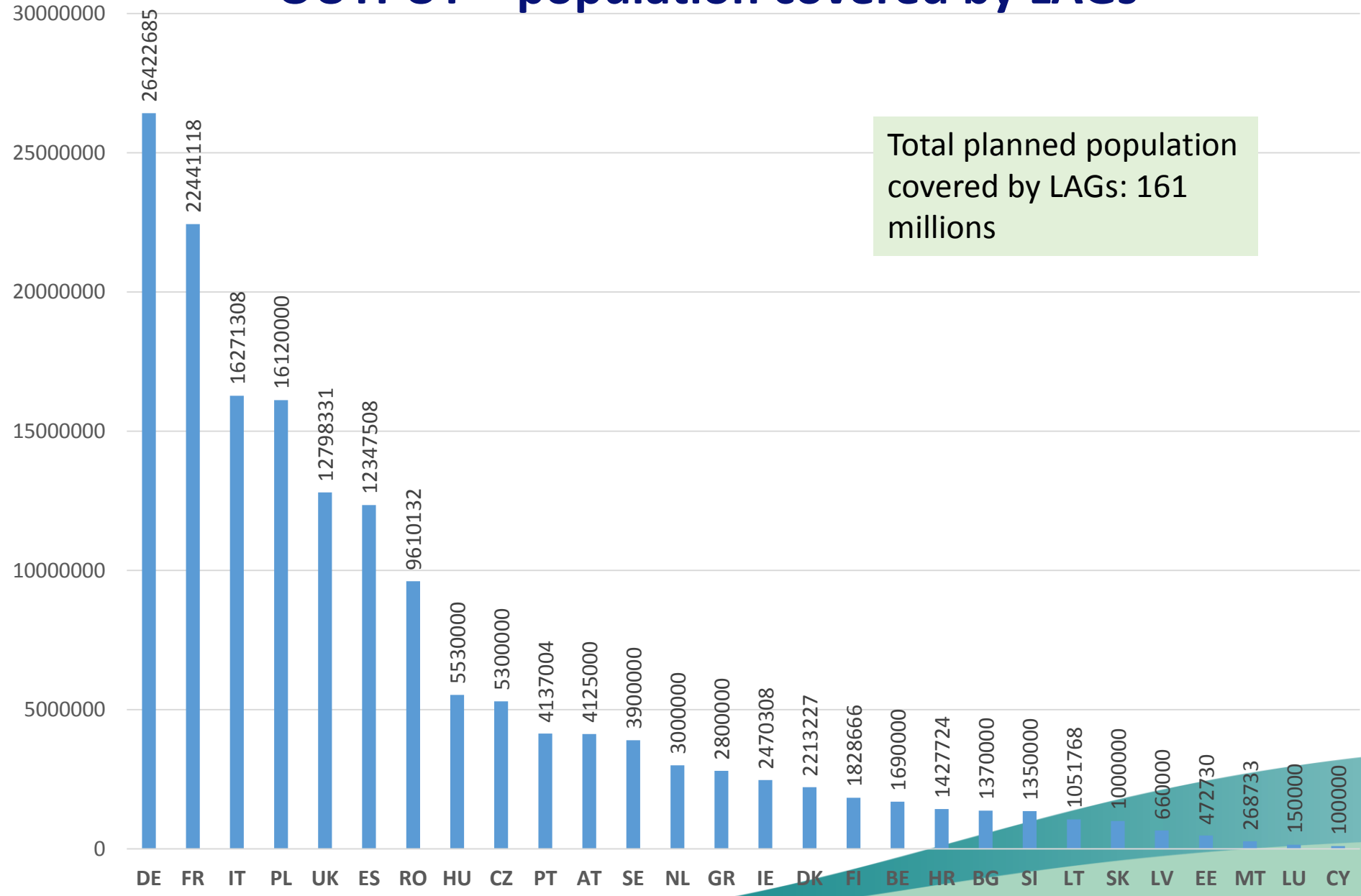## (Total public, Percentage)

Bar chart data:
- LU: 22%
- LV: 12%
- MT: 9%
- SI: 8%
- BE: 7%
- IT: 7%
- Uk: 6%
- HR: 6%
- NL: 6%
- SK: 6%
- PT: 6%
- DE: 6%
- FI: 5%
- Average: 5%
- BG: 5%
- CZ: 5%
- CY: 4%
- IE: 4%
- FR: 4%
- SE: 4%
- AT: 3%
- HU: 3%
- ES: 3%
- RO: 3%
- LT: 3%
- PL: 2%
- EE: 1,44%
- GR: 1%
- DK: 0%

OUTPUT - Number of LAGs selected

Total planned no. of LAGs selected: 2,513

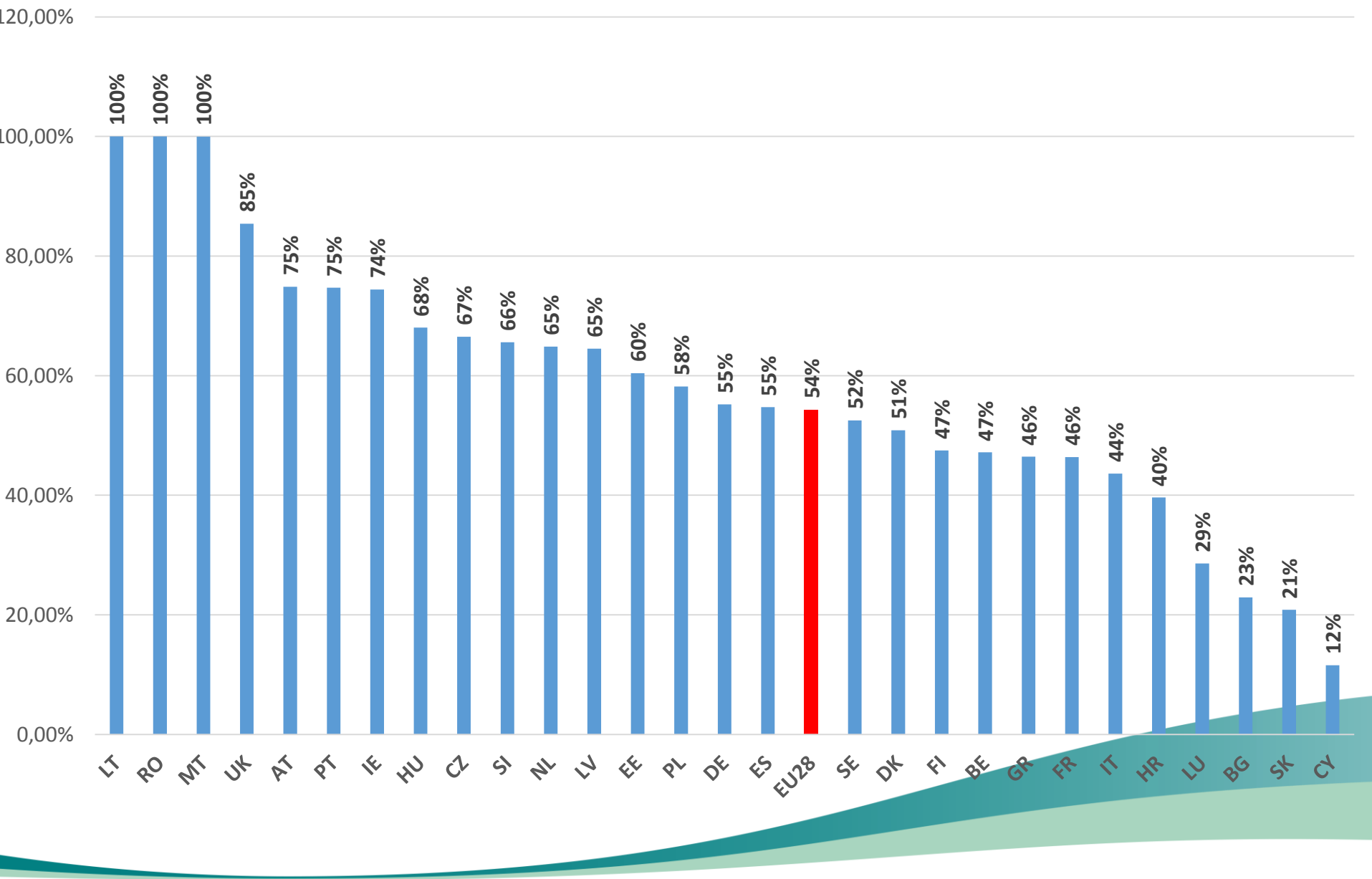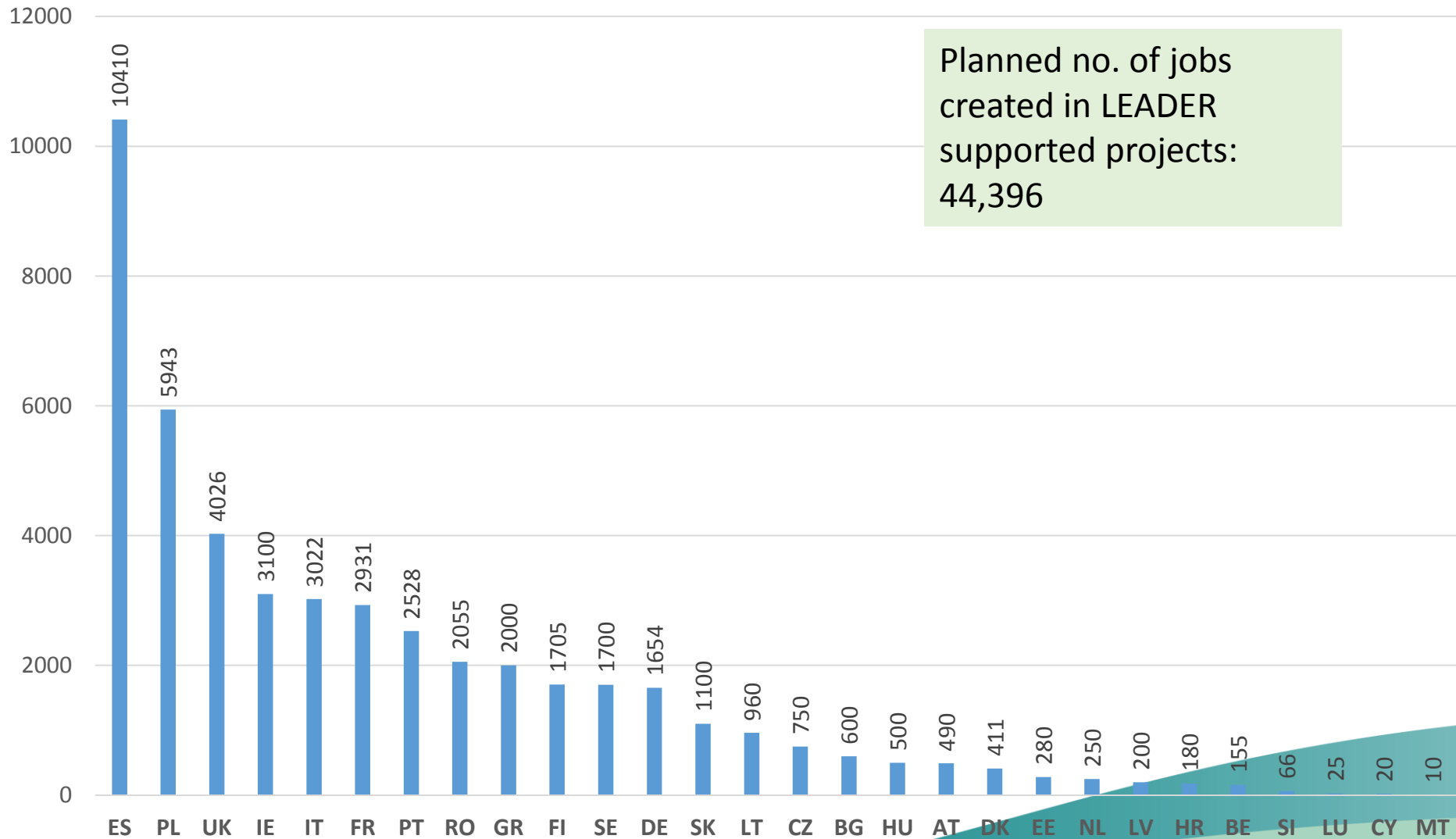| Country	Number
FR	323
DE	306
PL	256
ES	251
IT	186
CZ	160
RO	120
UK	119
HU	100
AT	75
BG	60
FI	55
PT	53
LT	50
SE	50
SK	50
GR	47
HR	45
SI	33
LV	32
BE	30
IE	28
DK	26
EE	26
NL	20
LU	5
CY	4
MT	3

OUTPUT – population covered by LAGs

Total planned population covered by LAGs: 161 millions

Country	Population
DE	26422685
FR	22441118
IT	16271308
PL	16120000
UK	12798331
ES	12347508
RO	9610132
HU	5530000
CZ	5300000
PT	4137004
AT	4125000
SE	3900000
NL	3000000
GR	2800000
IE	2470308
DK	2213227
FI	1828666
BE	1690000
HR	1427724
BG	1370000
SI	1350000
LT	1051768
SK	1000000
LV	660000
EE	472730
MT	268733
LU	150000
CY	100000

TARGET: percentage of rural population covered by local development strategies
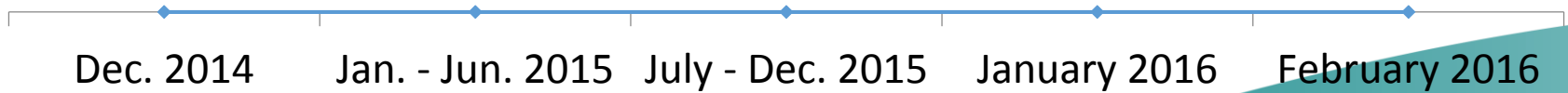
TARGET: Jobs created in LEADER supported projects

Planned no. of jobs created in LEADER supported projects: 44,396

Country	Jobs
ES	10410
PL	5943
UK	4026
IE	3100
IT	3022
FR	2931
PT	2528
RO	2055
GR	2000
FI	1705
SE	1700
DE	1654
SK	1100
LT	960
CZ	750
BG	600
HU	500
AT	490
DK	411
EE	280
NL	250
LV	200
HR	180
BE	155
SI	66
LU	25
CY	20
MT	10

Comparing CLLD in ESI Funds

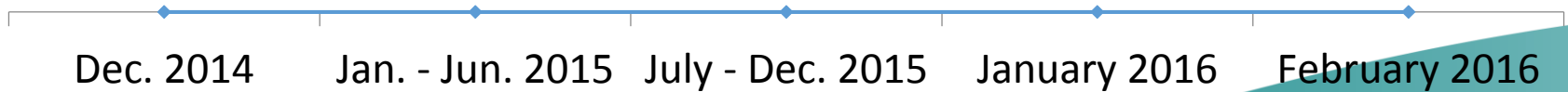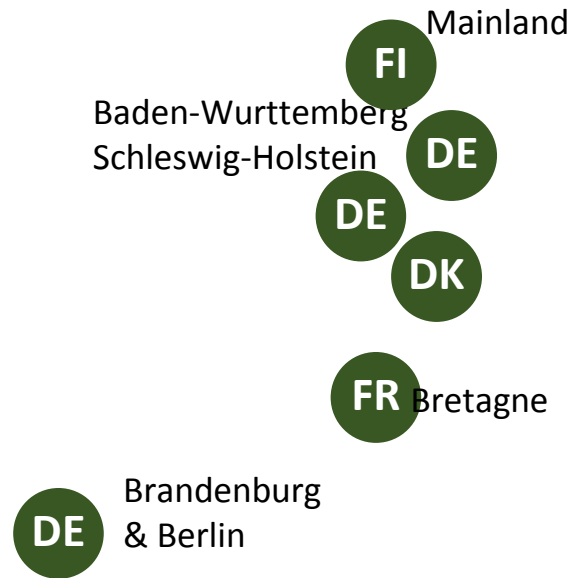| Fund	Total CLLD budget (EU contribution)	No. of MS concerned	Expected no. of LAGs
EMFF	€ 500 M	20	300
EAFRD	€ 7.000 M	28	2500
ERDF	€ 1.200 M	16	Info not available
ESF	€ 700 M	13	

Source: Information received from DGs, December 2015

- The following slides are based on a survey carried out by the ENRD CP in January/February 2016

- On-line questionnaire sent to national MAs and forwarded to regional MAs

- Responses received on 75 RDPs

- THANKS to all those who filled it for their effort, especially big thanks to those regionalised MAs who helped us contact the regions!
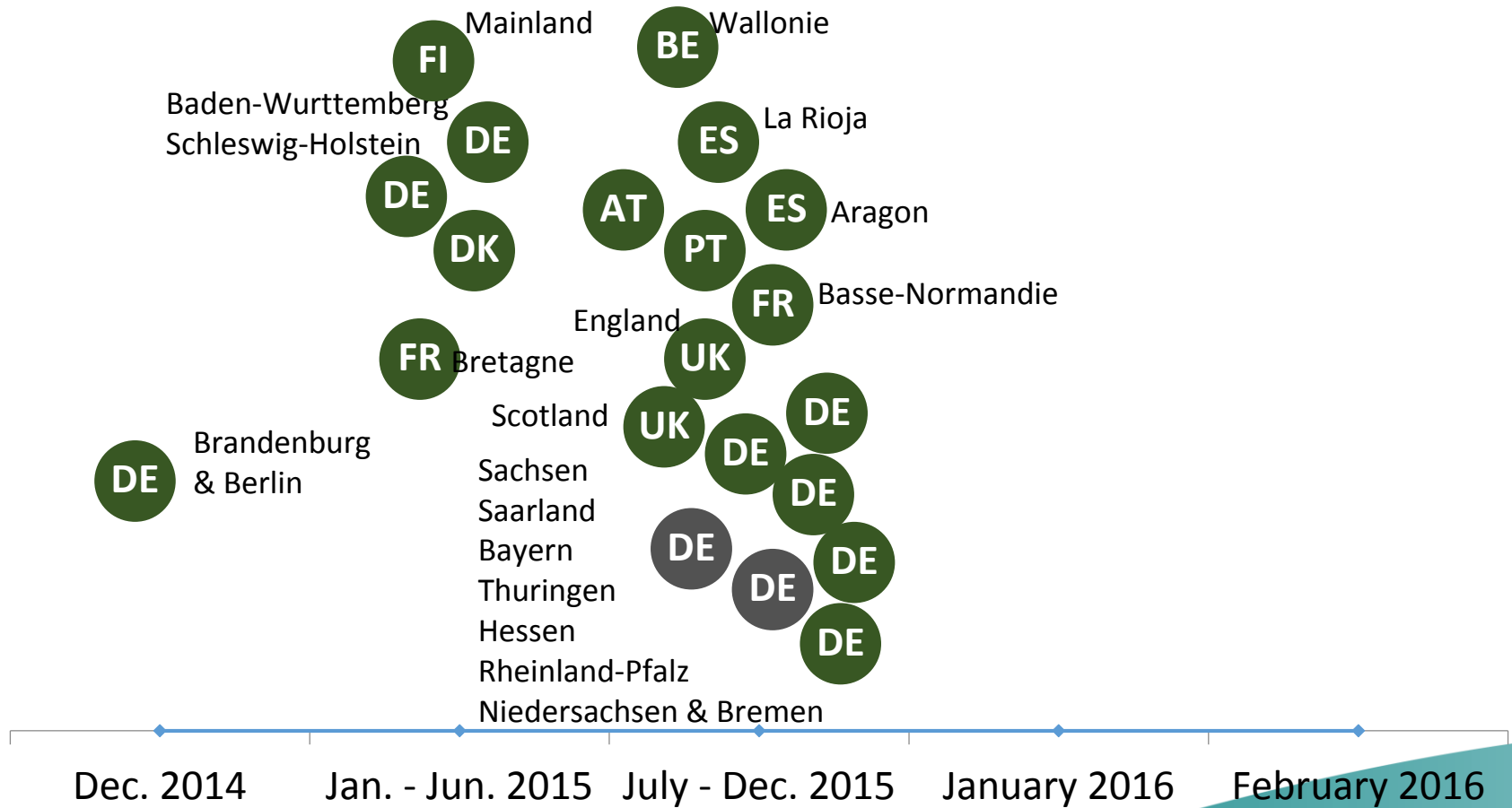
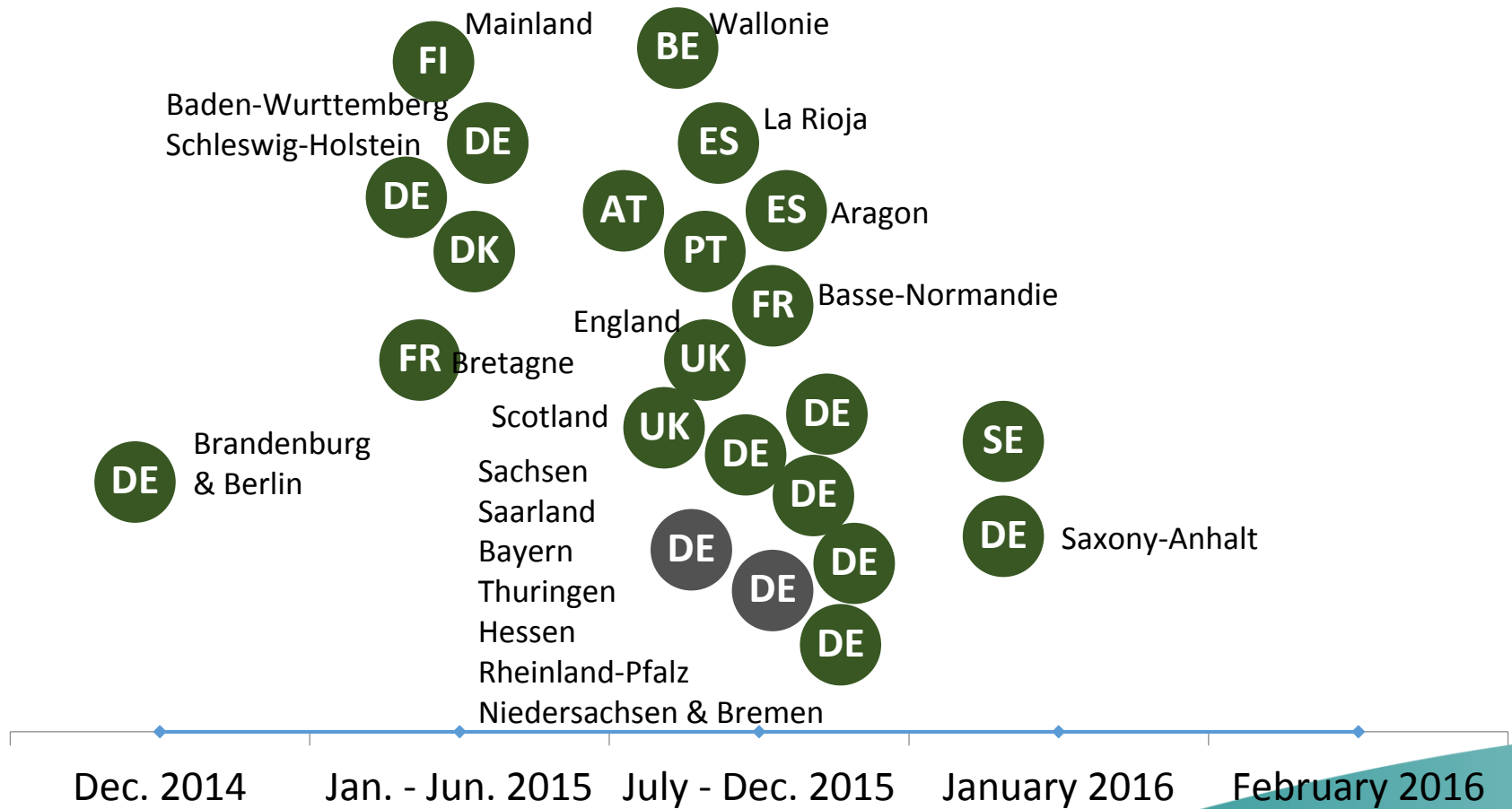# LAGs already in place

DE Brandenburg
& Berlin

Dec. 2014   Jan. - Jun. 2015   July - Dec. 2015   January 2016   February 2016

LAGs already in place

FI Mainland

DE

Baden-Wurttemberg
Schleswig-Holstein **DE**

DK

FR Bretagne

DE Brandenburg & Berlin

| Dec. 2014 | Jan. - Jun. 2015 | July - Dec. 2015 | January 2016 | February 2016 |

LAGs already in place

Mainland **FI**

BE Wallonie

Baden-Wurttemberg
Schleswig-Holstein **DE**

DE

DK

ES La Rioja

AT **ES** Aragon

PT

FR Basse-Normandie

England **UK**

FR Bretagne

Scotland **UK** **DE**

DE

Brandenburg
& Berlin **DE**

Sachsen
Saarland
Bayern **DE**
Thuringen **DE**
Hessen
Rheinland-Pfalz
Niedersachsen & Bremen **DE**

DE

| Dec. 2014 | Jan. - Jun. 2015 | July - Dec. 2015 | January 2016 | February 2016 |

LAGs already in place

Mainland — FI

Wallonie — BE

Baden-Wurttemberg — DE
Schleswig-Holstein — DE

La Rioja — ES

AT — PT — ES Aragon

DK

FR Bretagne

England — UK — FR Basse-Normandie

Scotland — UK

DE

DE Brandenburg & Berlin

SE

Sachsen
Saarland
Bayern — DE
Thuringen — DE
Hessen
Rheinland-Pfalz — DE
Niedersachsen & Bremen

DE Saxony-Anhalt

Dec. 2014   Jan. - Jun. 2015   July - Dec. 2015   January 2016   February 2016

LAGs already in place (24 RDPs)

Mainland — FI

Wallonie — BE

Baden-Wurttemberg
Schleswig-Holstein — DE

La Rioja — ES

DE

DK

AT

PT

ES — Aragon

FR — Basse-Normandie

England — UK

FR — Bretagne

UK — Scotland

DE

UK — N. Ireland

DE — Brandenburg & Berlin

Sachsen
Saarland
Bayern
Thuringen
Hessen
Rheinland-Pfalz
Niedersachsen & Bremen

DE

DE

DE

DE

DE

DE

SE

DE — Saxony-Anhalt

Dec. 2014   Jan. - Jun. 2015   July - Dec. 2015   January 2016   February 2016
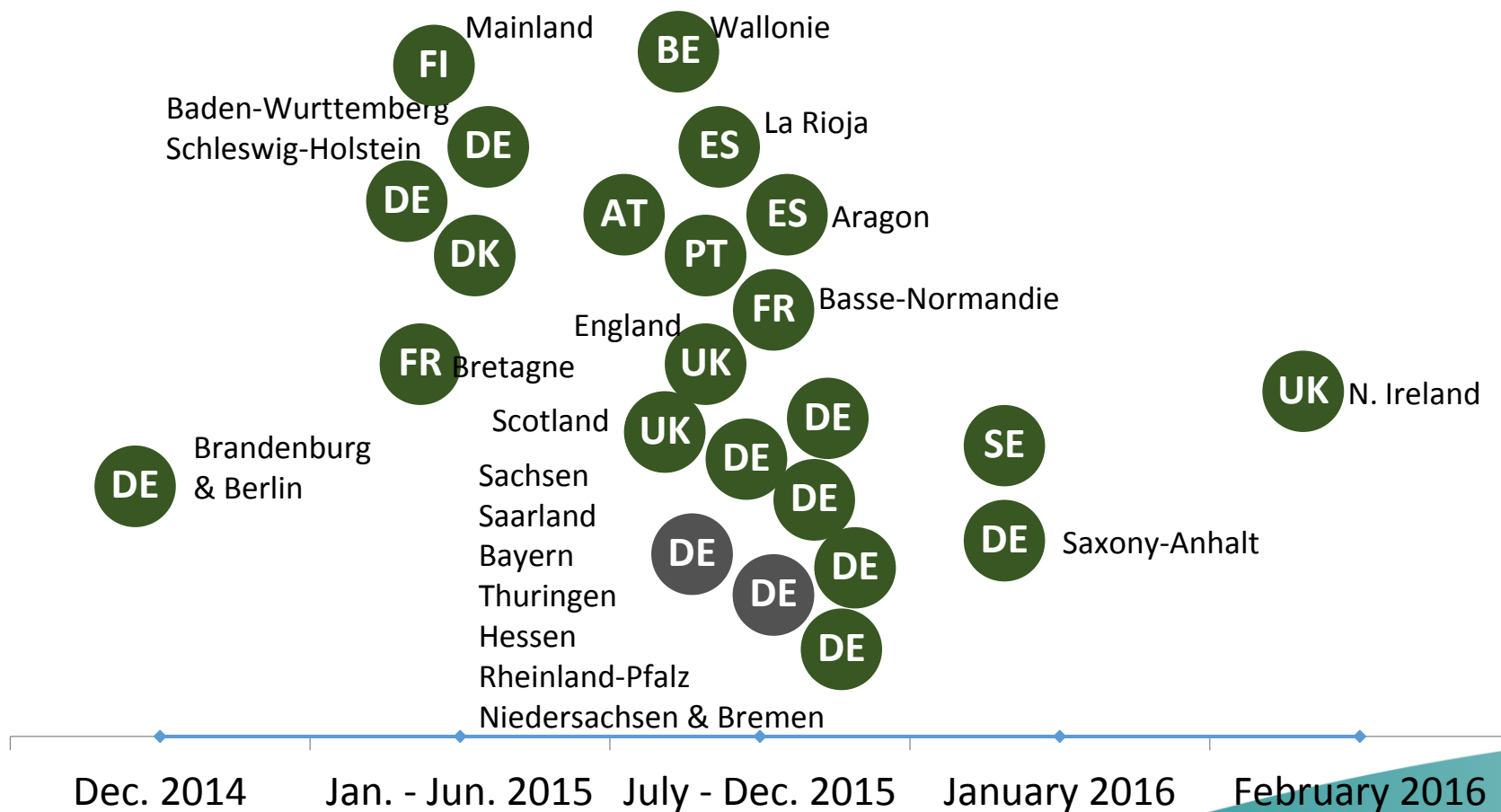
LAGs shortly operational

Haute-Normandie

FR

CY

LV

Jan. - Mar. 2016   Apr. - Jun. 2016   Jul. - Sept. 2016

LAGs shortly operational

Haute-Normandie — FR

LT

ES — Asturias

Aland — FI

CY

LV

EE

PL

FR — PACA

FR — Limousin

Jan. - Mar. 2016 | Apr. - Jun. 2016 | Jul. - Sept. 2016
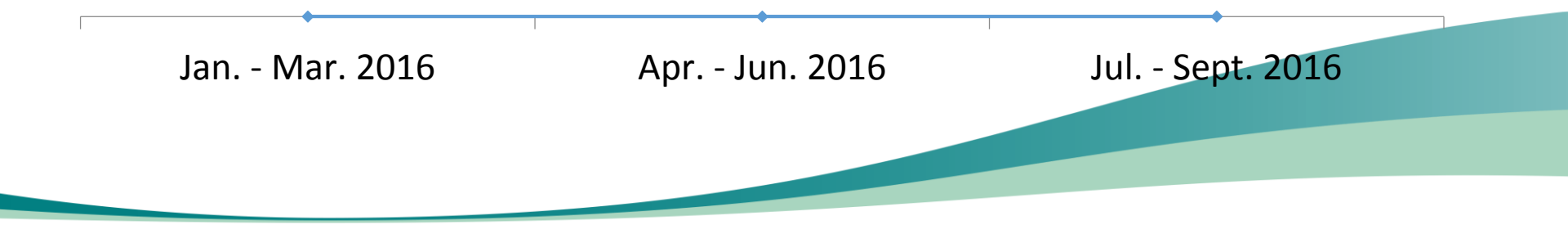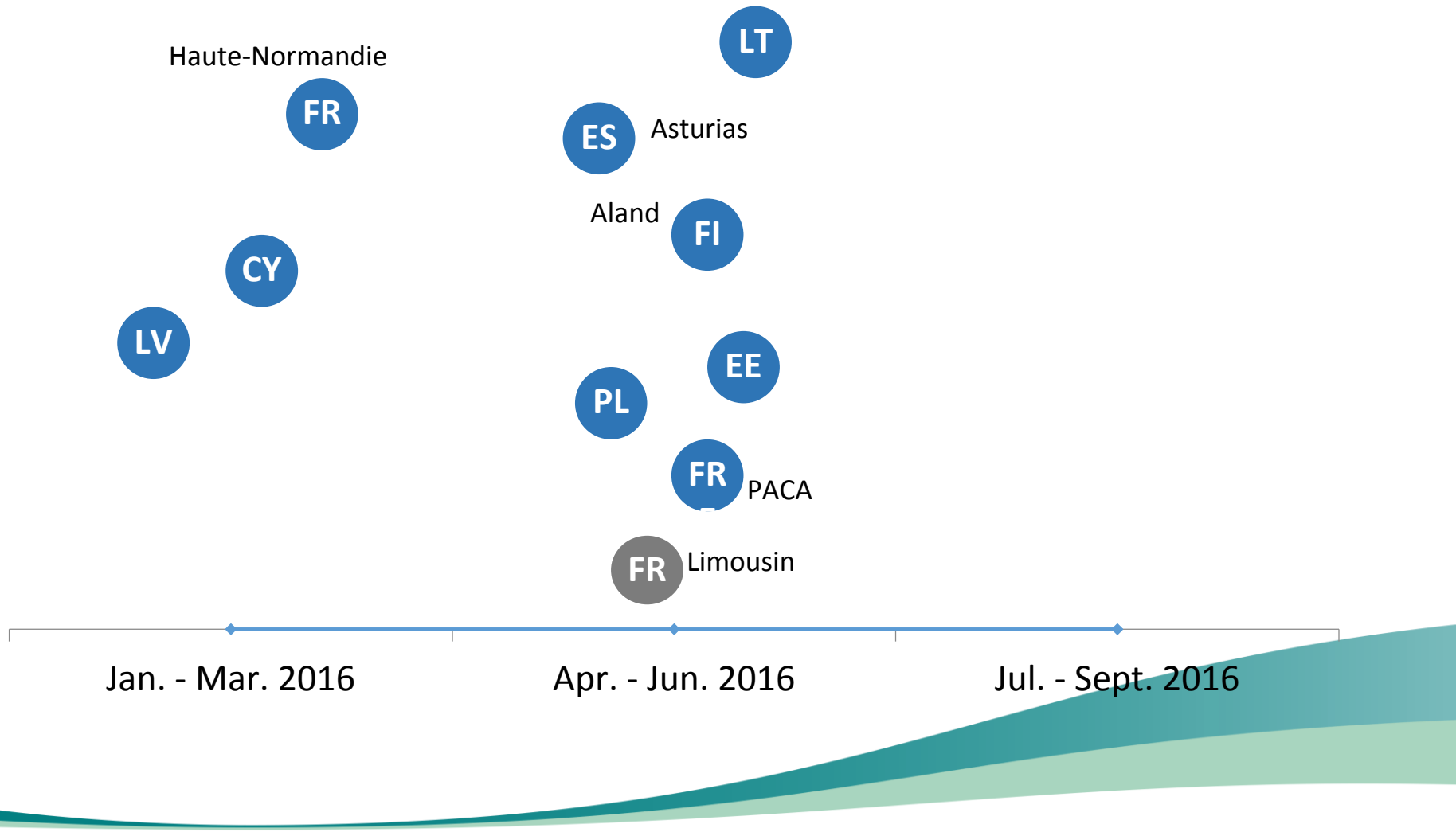
LAGs shortly operational (12 RDPs)

Calls for strategies ongoing

IT Sardegna

Trento

CZ

Cantabria

ES

IT Pays Vasco
Liguria **ES**

January February March April May June September October
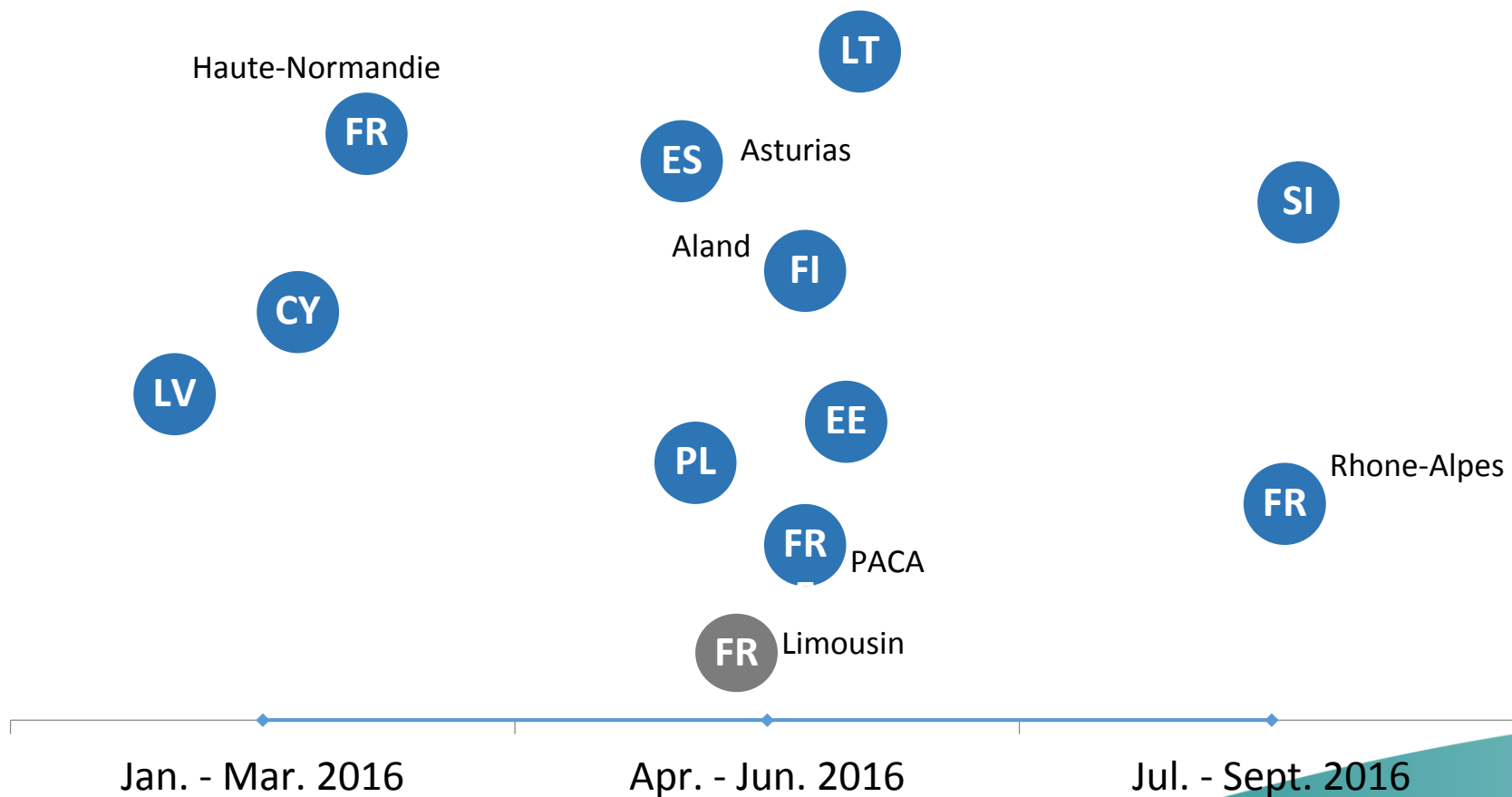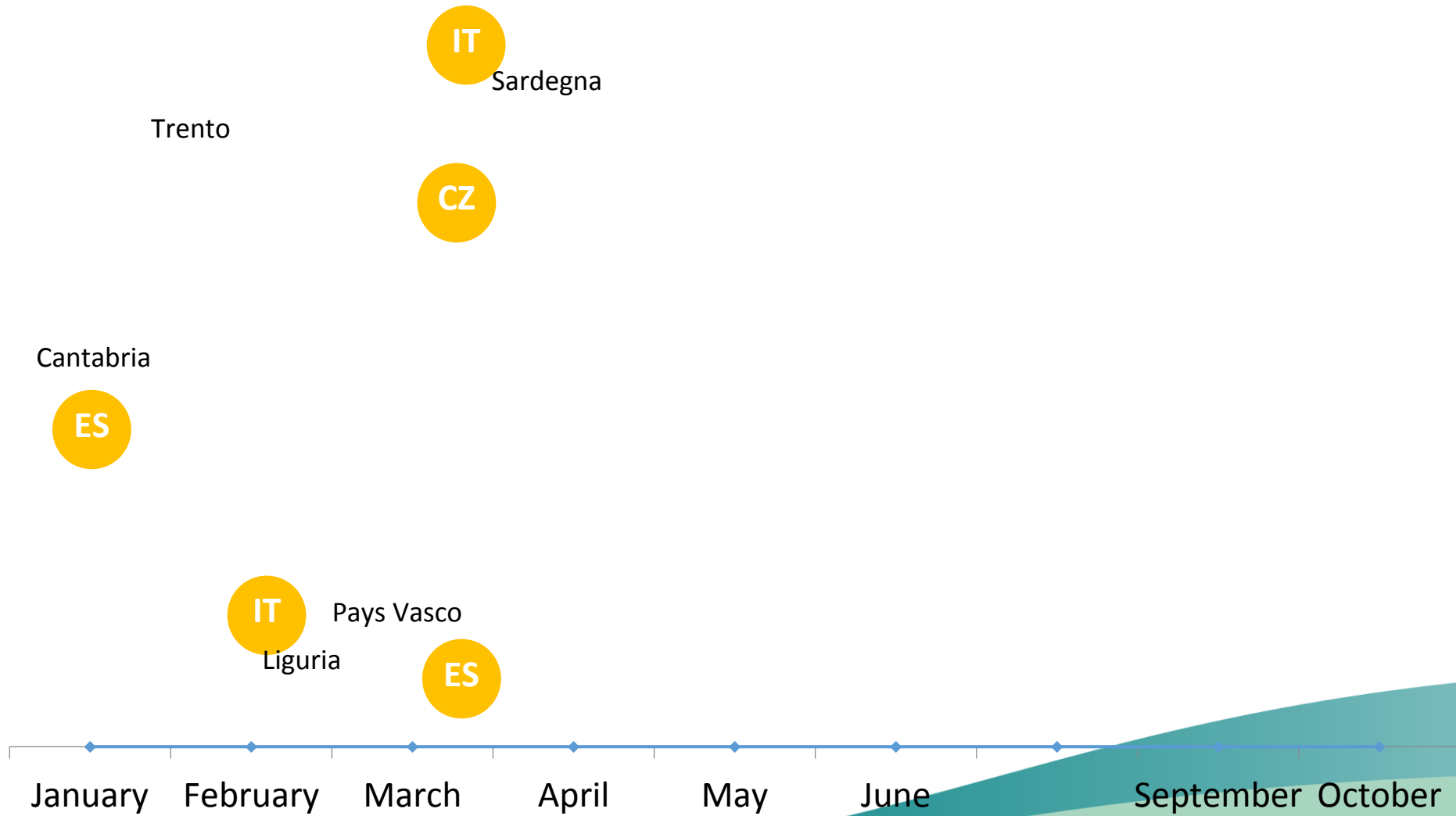
Calls for strategies ongoing

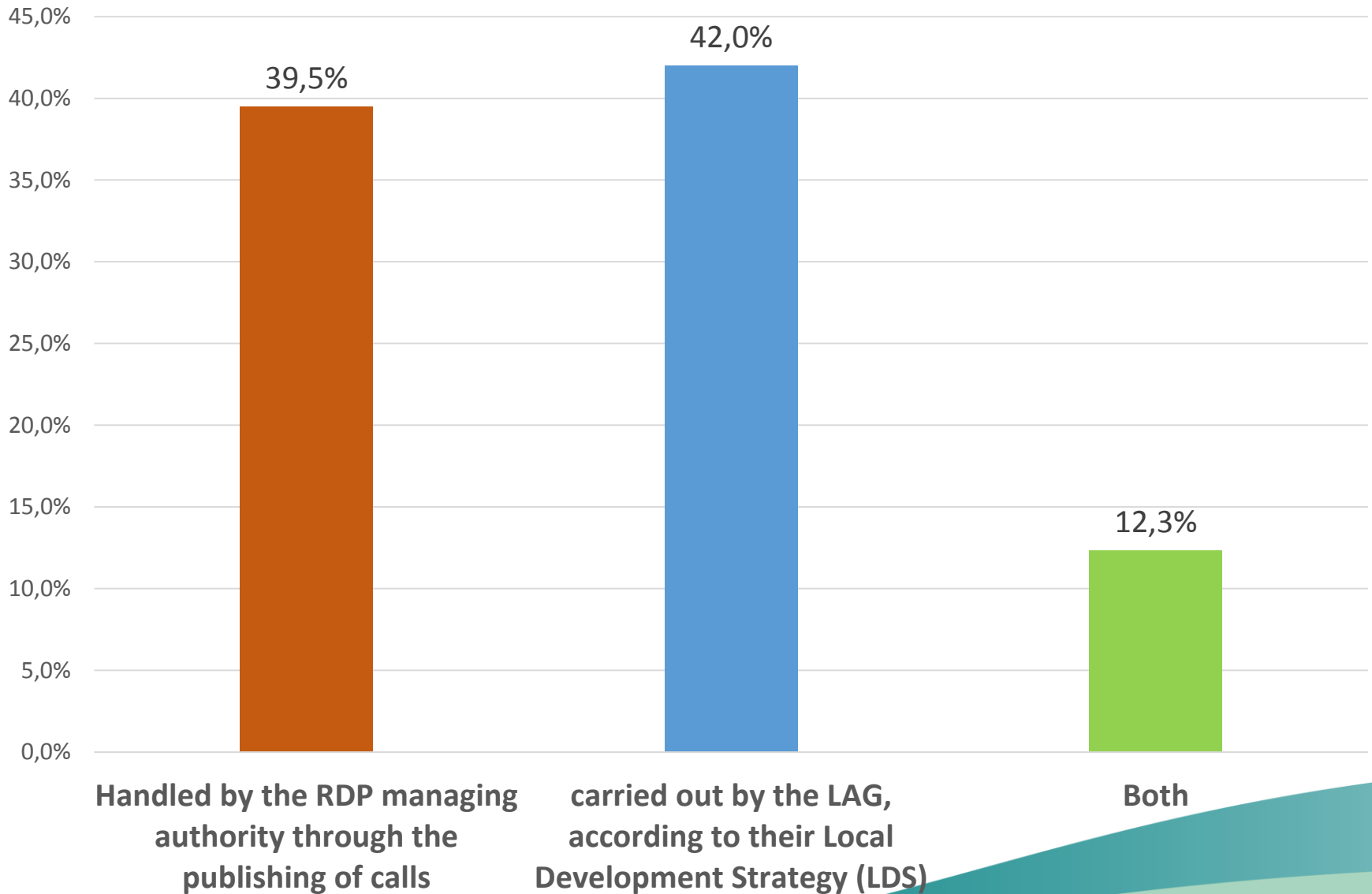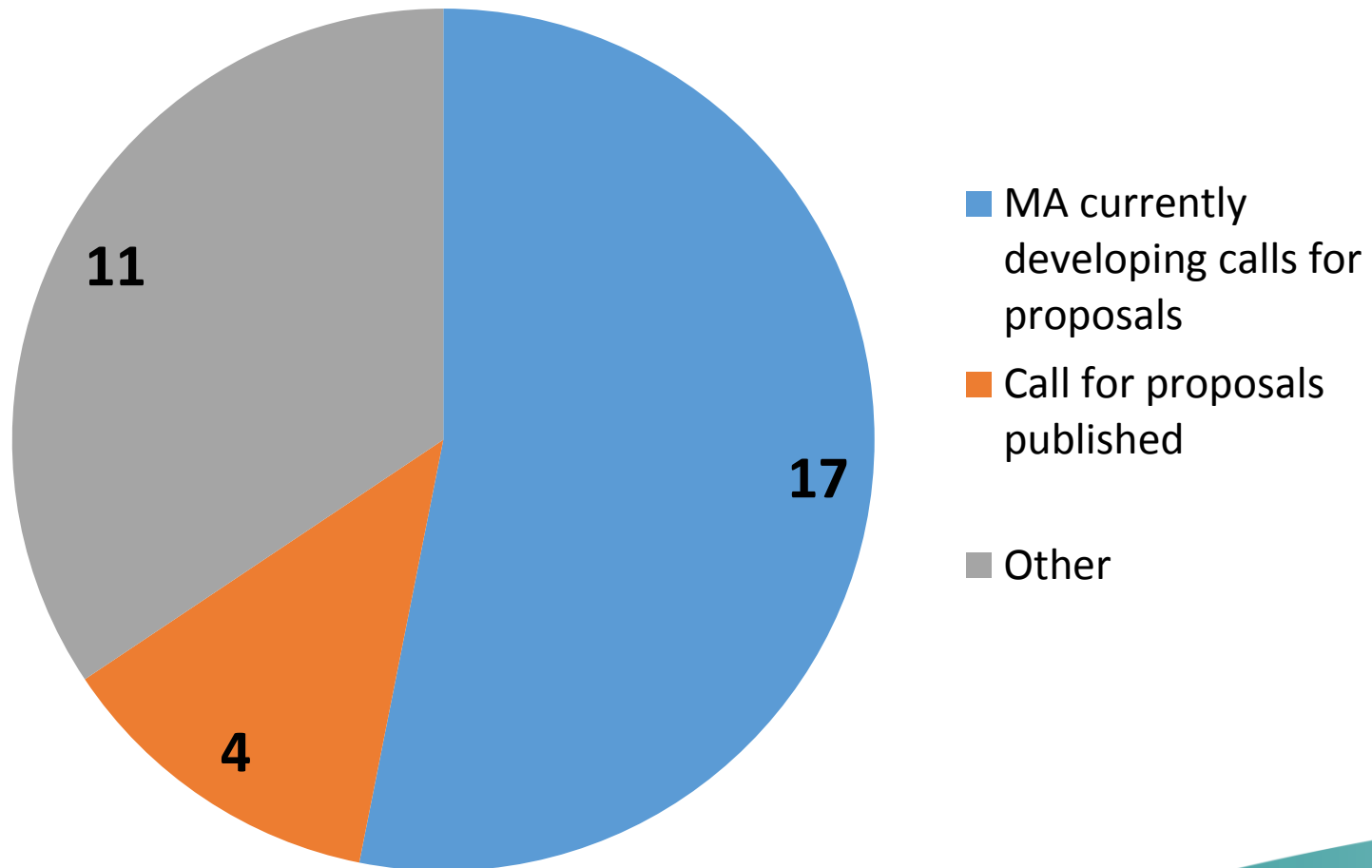# Calls for strategies ongoing (16)
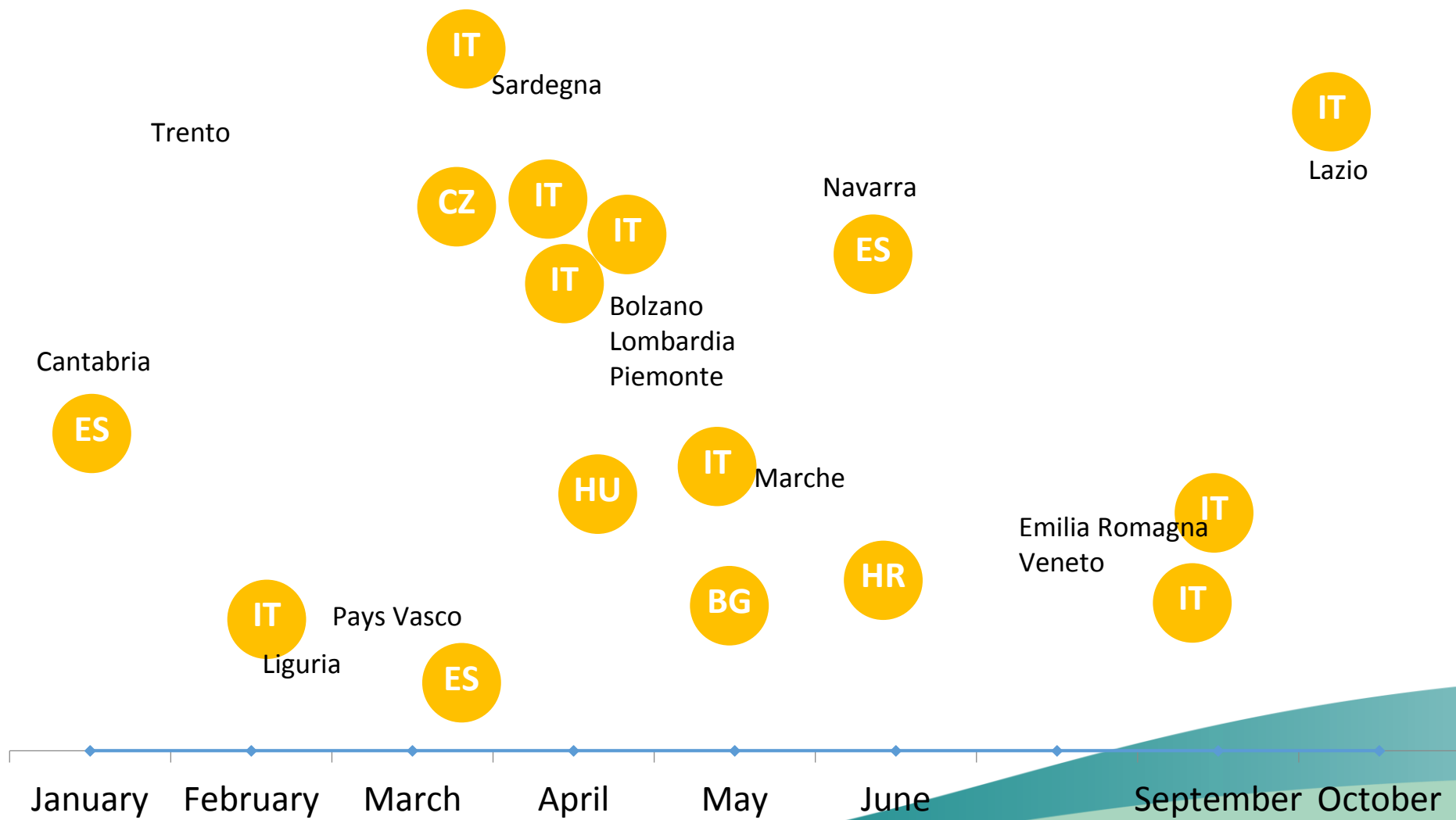
Calls for strategies planned
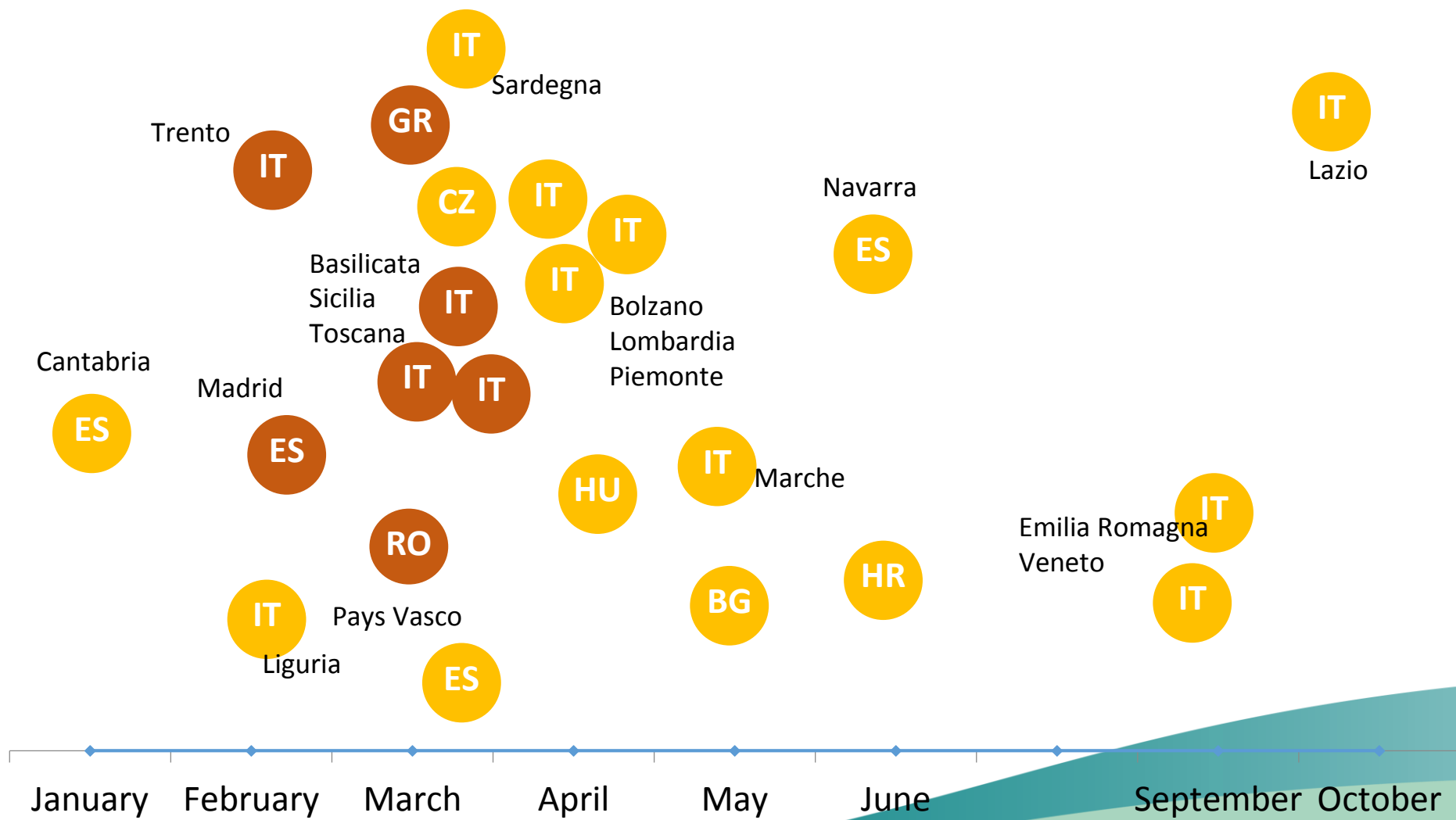
Calls for strategies (16 ongoing + 10 planned)
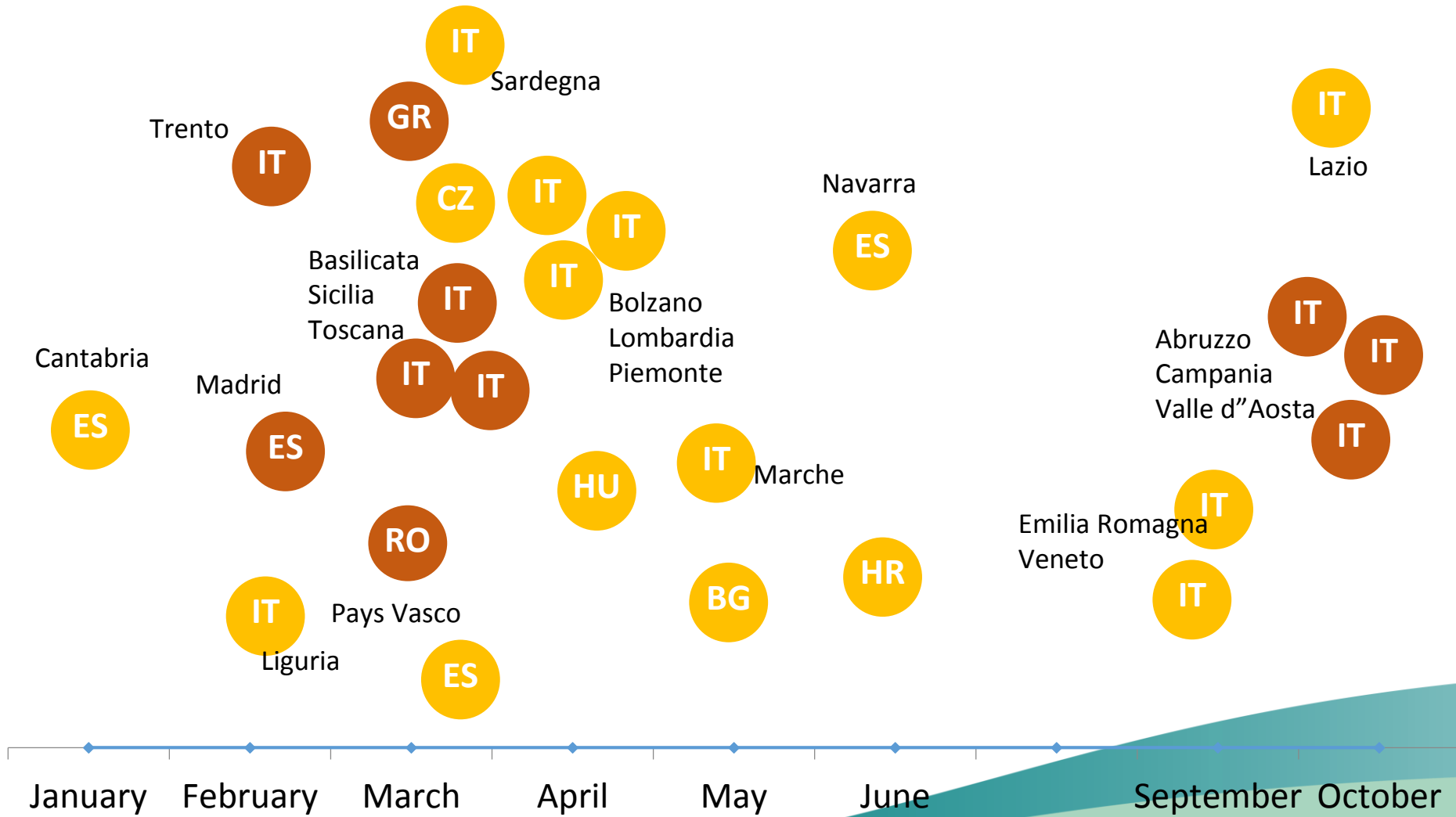
LEADER cooperation selection process:

Administrative procedures for LEADER cooperation

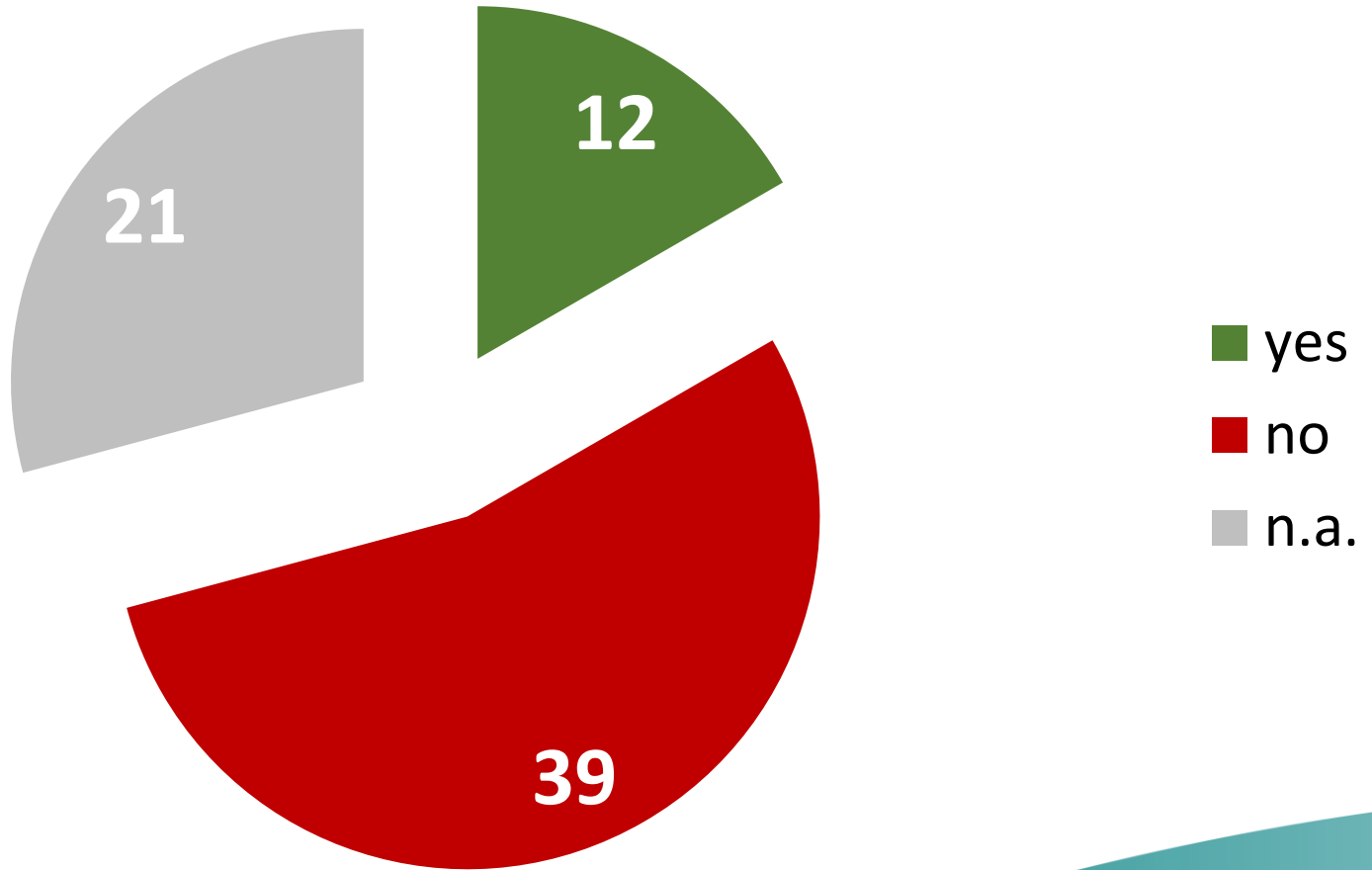**17** MA currently developing calls for proposals

4 Call for proposals published

11 Other

MA planning to use SCO
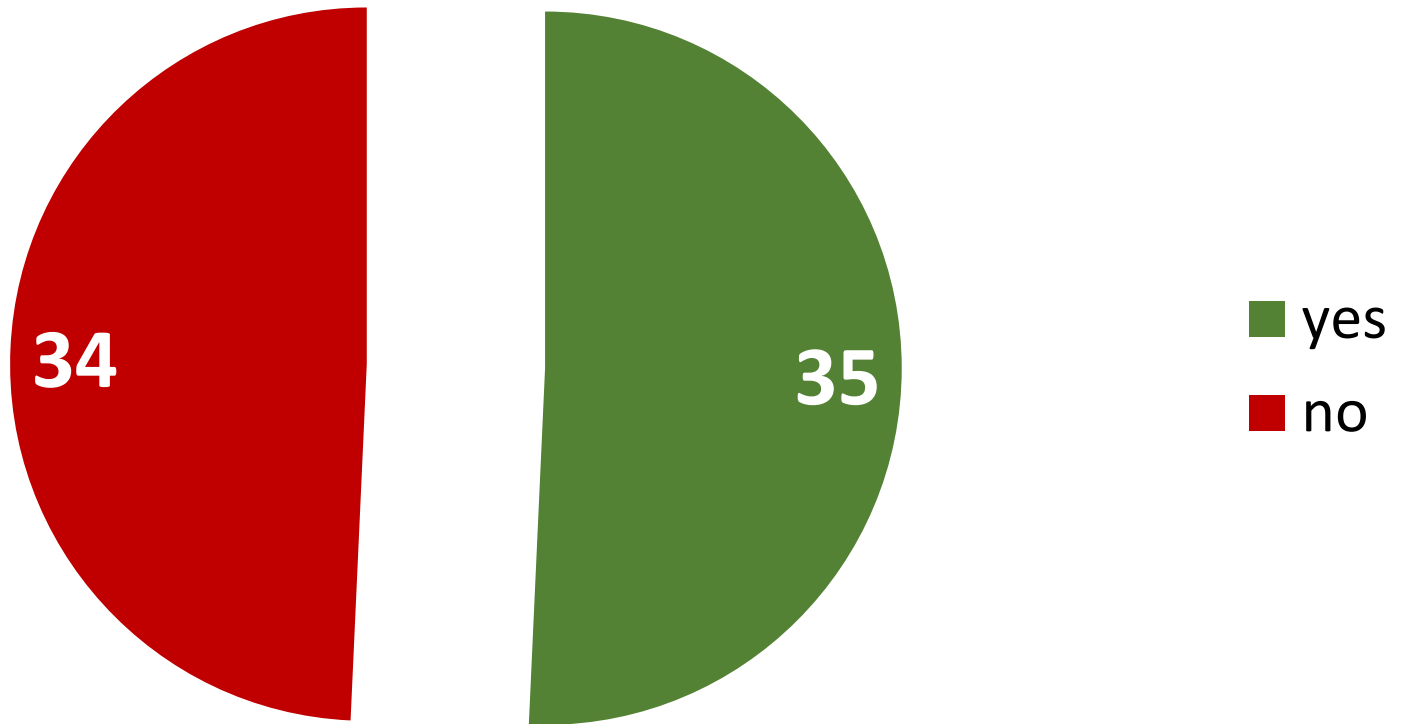
Using SCO by sub-measure
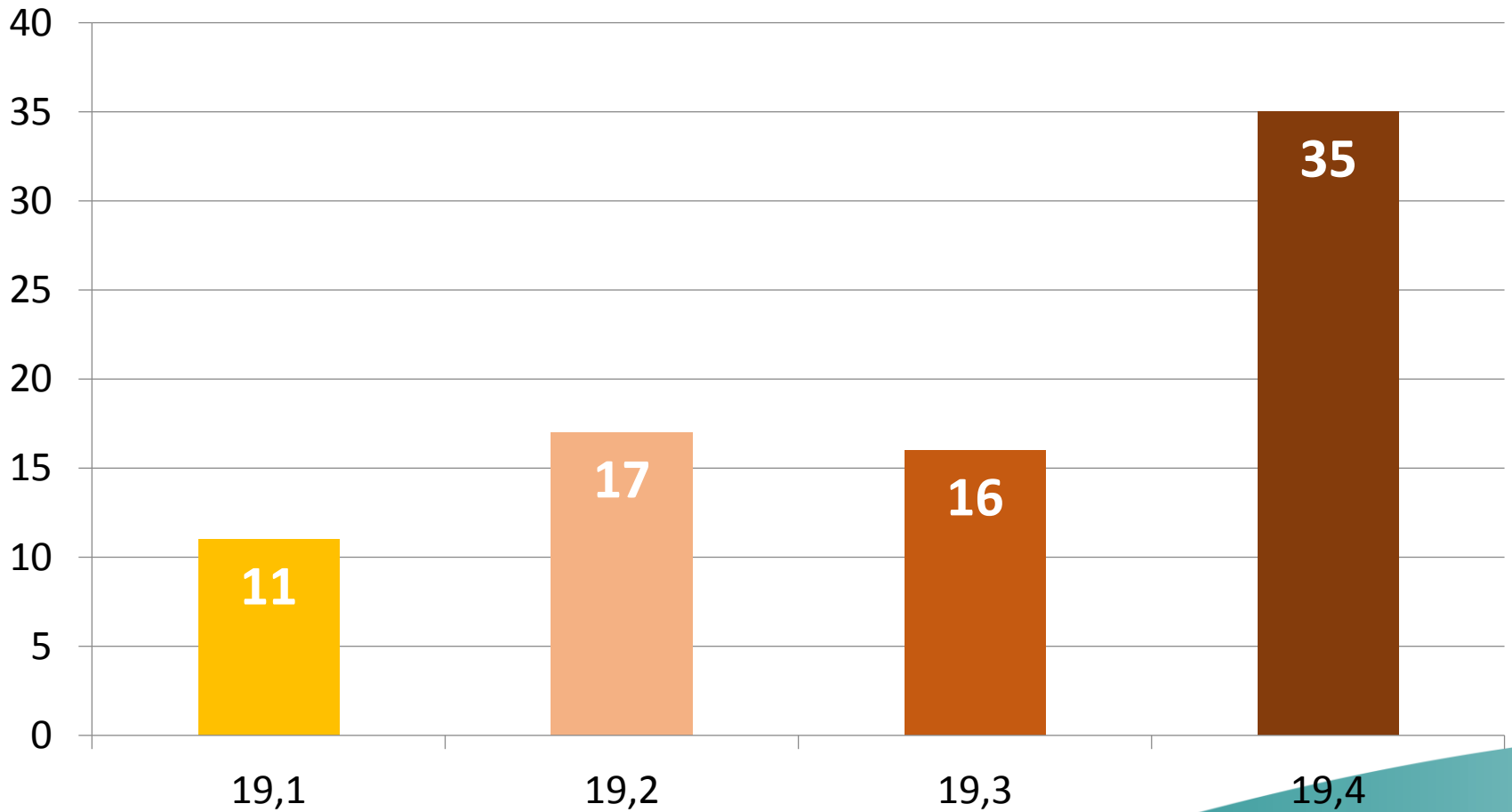
MA planning to use umbrella projects
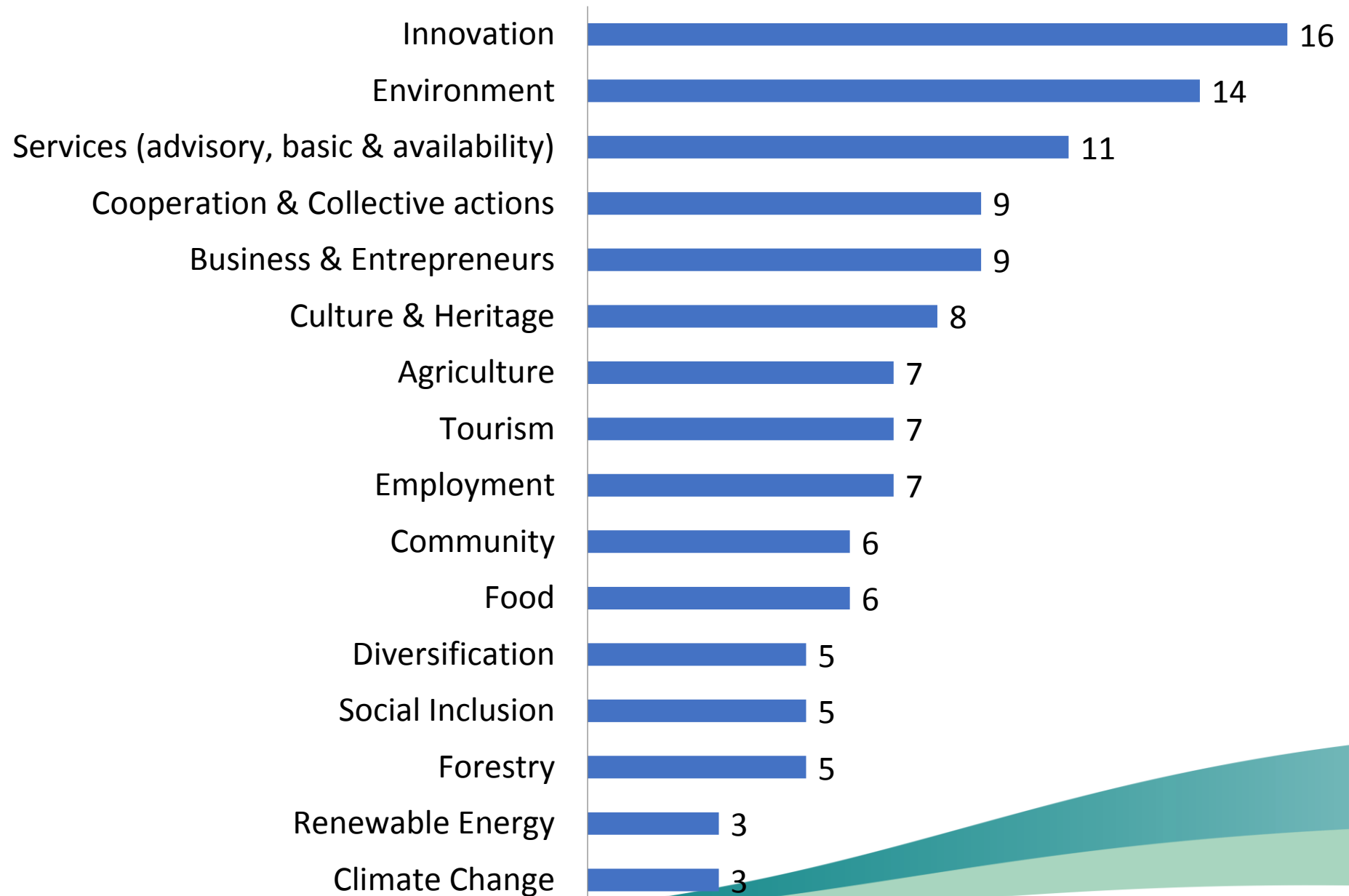

12

21

39

yes

no

n.a.

Information in the following slides is based primarily on the analysis of a sample of 26 RDP screenings:

- All available national RDP screenings (17)

- Selected regional RDPs (9):
  - BE – Flanders and Wallonia
  - DE – Saxony Anhalt
  - ES – Aragon
  - FI – mainland
  - FR – Bretagne
  - IT – Puglia
  - PT – mainland
  - UK – England

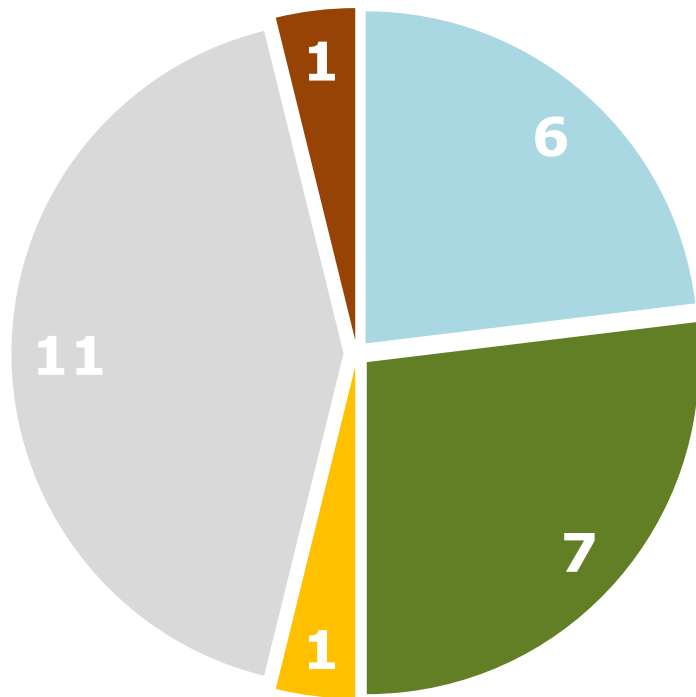and therefore should be seen as **an approximation**, further work in progress!

Priorities and Needs

Number of RDPS Containing Theme

Theme	Count
Innovation	16
Environment	14
Services (advisory, basic & availability)	11
Cooperation & Collective actions	9
Business & Entrepreneurs	9
Culture & Heritage	8
Agriculture	7
Tourism	7
Employment	7
Community	6
Food	6
Diversification	5
Social Inclusion	5
Forestry	5
Renewable Energy	3
Climate Change	3

Interesting Points on Areas Covered by LEADER/CLLD

- BG – option for 'territories with specified characteristics' to be involved in CLLD; broad definition but common characteristics to be 'progressive depopulation and unused economic potential'

- DE Saxony-Anhalt has no restrictions

- DK sophisticated model based on a mixture of minimum 45% of rural area , size of town, distance from urban area and falling employment

- ES Aragon – almost whole area eligible but LAGs can justify why they exclude urban areas

- FI – possible will pilot a few urban CLLD groups (> 15,000 inhabitants)

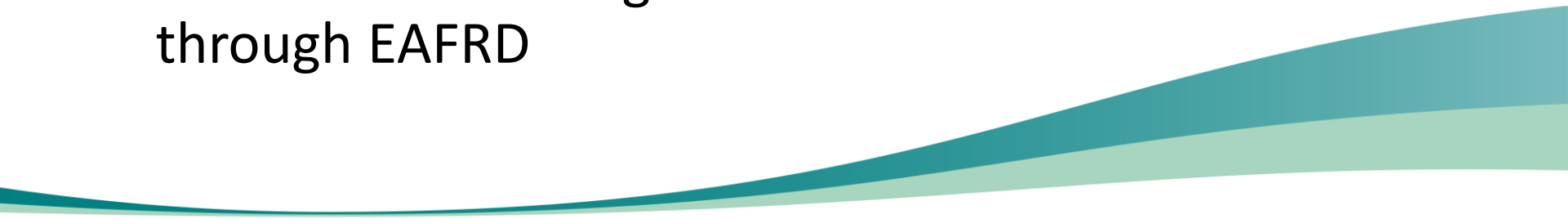- RO – LEADER/EAFRD support LDS <20,000 inhabitants while urban CLLD for >20,000 inhabitants under ROP/ERDF

Lead Fund Provisions

Lead Fund:	MS
Envisaged, choce of Fund will depend on LAG choice & type of area	DE(SA), GR, LT, PL, PT, SI
EAFRD	AT, BG, DK, ES(AR), IT(PU), LV, SE
ERDF	CZ
Not using Lead Fund	BE, EE, FI, HR, HU, IE, LU NL, RO, SK, UK(ENG)
Outside ESIF	FR(BR)

Legend: ■ Envisaged ■ EAFRD ■ ERDF ■ Not using ■ Outside ESIF

Source: ENRD CP - Screening of 26 sample RDPs

Interesting Points on Lead Fund

- If LDSs are multi-fund then Lead Fund is likely to be used (but not always). Decisions taken at national or individual LAGs level

- In FR Bretagne – Lead Fund used from outside ESI funds – Regional Council will provide facilitation support to LDS

- In SI Lead Fund set by which fund has the highest financial contribution in the LAG area

- SK – not using Lead Fund – majority of LAG running costs funded through ERDF and animation funded through EAFRD

MS Planning to Support Multi-funded Strategies
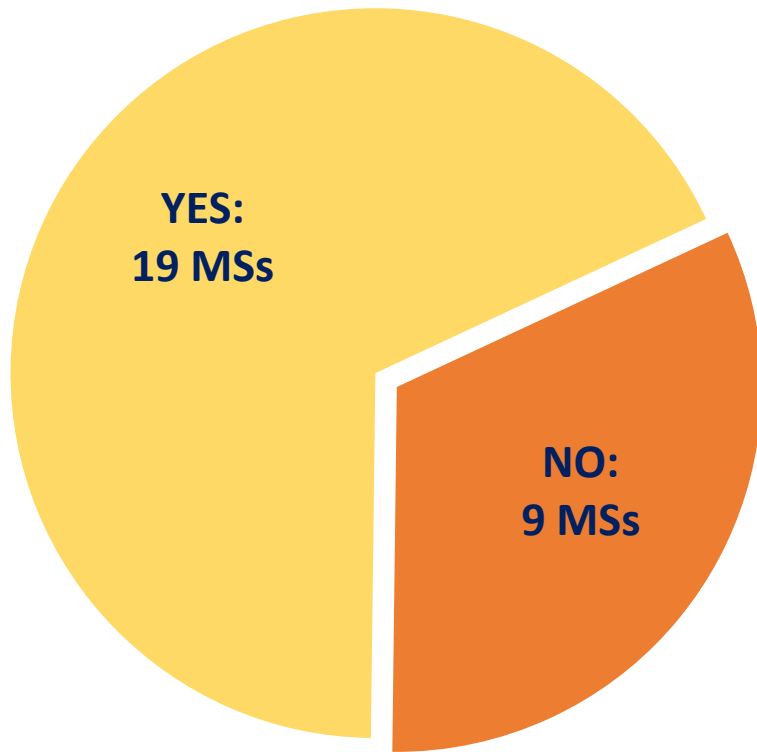
Multifunding:	MS
ALLOWED	AT, BG, CZ, DE, DK, ES, FI, FR, GR, HU IT, LT, LV, PL, PT, SE, SI, SK and UK
NOT ALLOWED	BE, CY, EE, HR, IE, LU, MT NL and RO

YES: 19 MSs

NO: 9 MSs

ESI Funds used to Support LEADER/CLLD
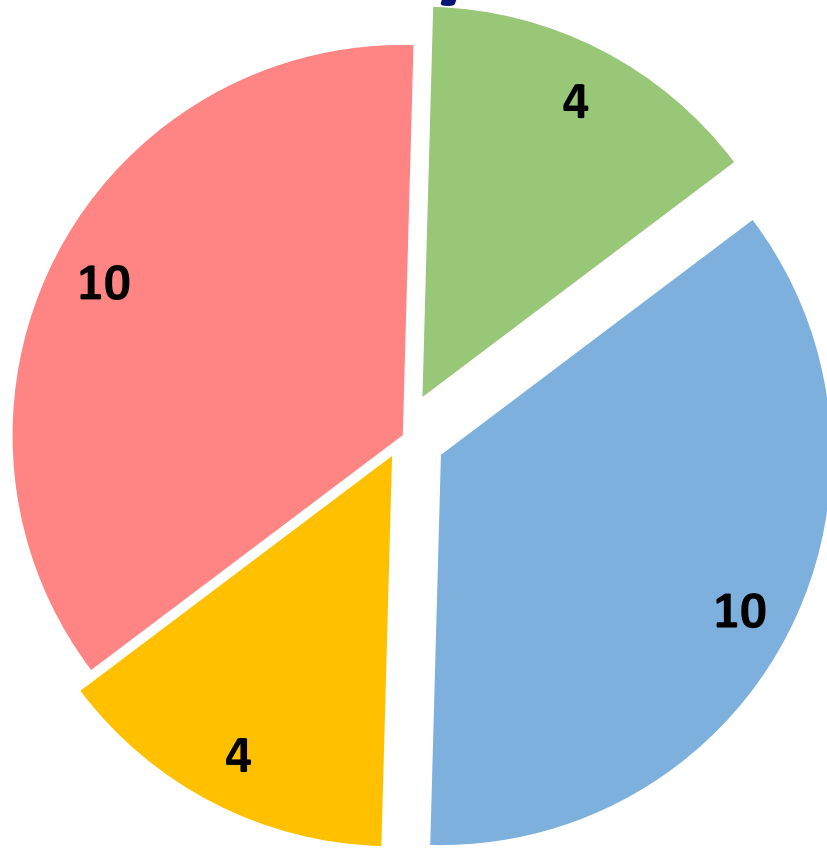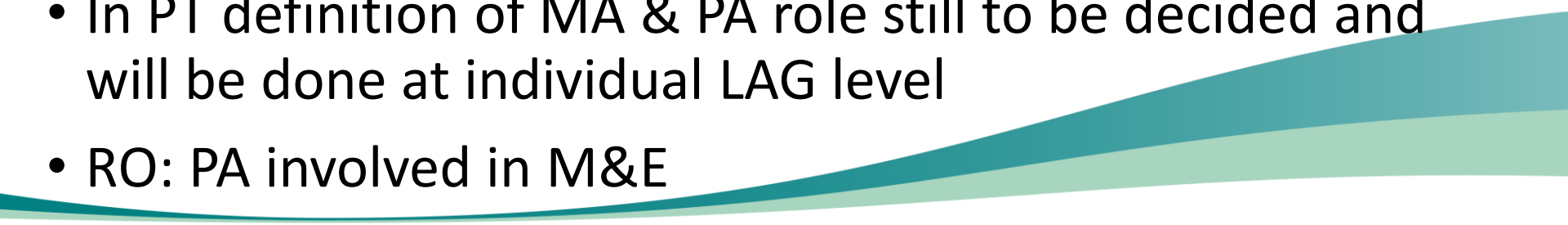
Legend: 4 Funds · 3 Funds · 2 Funds · 1 Fund

Category	MS	
	Multi-fund	Mono-fund
EAFRD, ERDF, ESF & EMFF	BG, DE, ES, FR, GR, IT, PL, PT, SE, UK	
EAFRD, ERDF & ESF	CZ, HU	
EAFRD, ERDF & EMFF	SI	
EAFRD, EMFF & ESF	LT	
EAFRD & EMFF	CY, DK, FI, LV	EE, HR, IE, RO
EAFRD & ERDF	AT, SK	
Only EAFRD		BE, LU, NL, MT

Source: ENRD CP - Screening of 28 approved Partnership Agreements and 26 sample RDPs

Tasks	Main responsibility of..
Overall responsibility for the delivery of LEADER in line with EU Regulations & RDP objectives	MA, PA
Managing calls for LAGs and providing selection criteria	MA, PA
Approval of LDS (some use contracts to define roles)	MA, PA
Provide or run Network Support Unit	MA
Monitoring and Evaluation of LAGs	MA, PA
Define and monitor LAG management &control systems	MA, PA
Eligibility – setting criteria and checking projects	MA, PA
Approval of projects	MA, PA
Approve & open calls for cooperation and LAG projects	MA
Support implementation of LDS	MA, PA
Approve & monitor use of fully transparent project selection criteria	MA
Disburse funds and checks claims	PA
Authorises payments	MA, PA
Keeping financial records	PA

Tasks of PA

- Many RDPs do not differentiate between MA and PA tasks

- Definition of roles of MA and PA do vary between MS (and also within regional MS); some MS require PA only to disburse funding

- PA usually ensure project eligibility; spot checks on projects; ensure no double funding

- UK, LV & CZ: PA makes project approval

- UK & HR: PA calls for LAGs, approves projects and claims and performance manage the LAGs

- In PT definition of MA & PA role still to be decided and will be done at individual LAG level

- RO: PA involved in M&E

LAG responsible for

Design and implement LDS (varying degree of autonomy to choose themes)

Professional management and administration of the LAG

Organising calls for projects

Ensure fully transparent project selection criteria are used

Assess and select applications for support

Build capacity of local actors, both LAG members and project promoters

Animate and advise potential applicants

Promoting networking across the sector

Carry out eligibility checks (sometimes delegated from the PA)

Monitor and evaluate implementation of LDS at LAG level

Ensure local needs are incorporated to the whole process

Monitor projects – ensure coherence with LDS

Some LAGs can run their own and cooperation projects

Selection of projects – MA/PA usually make final approval
Except in DE Saxony Anhalt where, after selection by national Steering Group, the LAG are fully autonomous

Thank you for your attention!

www.enrd.eu

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