The European Network for Rural Development

1. General information

Geographical Area	Country	Spain
	Region	**Comunidad de Madrid**
Rural population (1)	**Inhabitants (4)**	0.2 million
	% of total population (4)	3.1 %
Rural area (1)	**Km2 (5)**	-
	% of total area (5)	-
Agricultural area *Total Utilised Agricultural Area (UAA)*	**Ha (2)**	0.3 million
	% of total territory (6)	39.3 %
Forest and other wooded land	**Ha (2)**	0.4 million
	% of total area (2)	-
Total employment	**People (5)**	3.1 million
Rural employment (1)	**% of total workforce (5)**	-

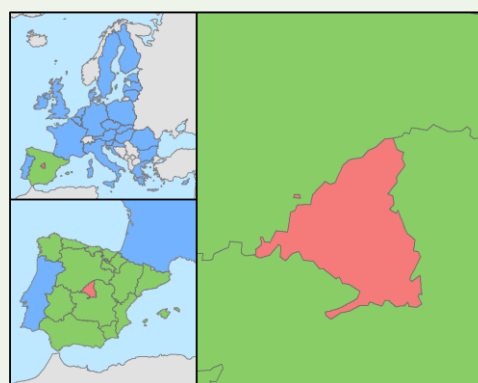|		
Primary sector contribution to Gross Value Added (GVA)	**% of total (3)**	0.1 %
No of agricultural holdings	**No (2)**	8 280.0
Average farm size	**ha UAA/holding (2)**	38.1
High Nature Value farming	**% of total UAA (2)**	6.0 %
Farmland Birds Index (FBI)	**Index 2000 = 100**	107.6
	From 2000 to 2012 the FBI measuring the relative abundance of farmland bird species increased by 7.6 %.	

Data source: Spain – Comunidad de Madrid 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2010 data; (3) 2011 data; (4) 2012 data; (5) 2013 data (6) 2010, calculation based on 2013 total region territory data.

Map: Spain – Comunidad de Madrid

EAFRD* support: EUR 76 529 160 *0.1 % of Total EAFRD support for EU-28*	➕	National contribution: EUR 44 048 423	➖	Planned total public expenditure: EUR 120 577 583

* European Agricultural Fund for Rural Development (EAFRD)

Examples of expected achievements

- The programme will support the development of innovative solutions through 7 operational groups under the European Innovation Partnership (EIP) and it will make available 1 422 places in training courses targeted the farm sector.
- Farm investments will aim at modernising and restructuring around 3.5 % of all farms in the region, while 2.4 % of farms will receive support for young farmers to launch their businesses.
- The RDP will support 116 projects investing in agricultural holdings as well as processing and marketing of agricultural products.
- Environment/climate-friendly forest investments and area-based payments to farmers for using environment/climate friendly management practices, including organic farming, will be supported by the programme. Around 70 % of the forest land will be under contracts for biodiversity; 20 % of the agricultural land will be under contracts for biodiversity; 1.9% for water management; and 19% for soil management.
- Some 3 025 ha of farmland and forest land will be under contracts contributing to fostering carbon conservation and sequestration in agriculture and forestry.
- The region will support 3 LEADER Local Action Groups (LAGs). Their Local Development Strategies will cover nearly 100 % of the rural population which will also create around 180 new jobs.

Examples of key challenges

- Madrid has the largest GDP per capita in the country (about 30% above the EU average.
- Agriculture plays a key role in managing the territory, maintaining the environment and landscapes given that the farming system is mostly extensive. As a result, significant overlap exists between agricultural ecosystems and valuable areas.
- Among the main challenges of the region are the lack of young farmers and the need to increase the size of the holdings. On the environmental side, the main threat is the urban pressure on the environmental values of natural and rural areas.

Source: DG AGRI, *Factsheet on 2014-2020 Rural Development Programme for the Comunidad de Madrid,* November 2015
http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es/factsheet-madrid_en.pdf

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (ES_MAD) are specific to the Comunidad de Madrid Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation

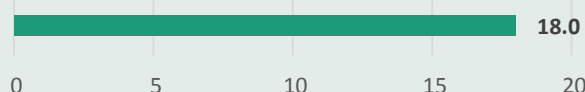| Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	4.5 %

Focus Area 1B. Links with research & innovation

Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects…),	116
of which: Nr of EIP operational groups to be supported (establishment and operation)	7

Focus Area 1C. Lifelong learning & vocational training

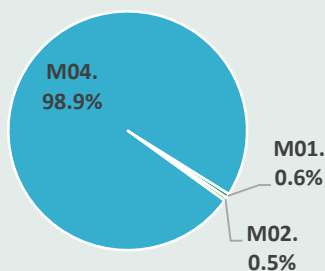| Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	1 422

P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Total public budget (million EUR)
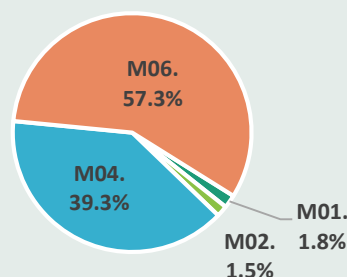

18.0

Breakdown of FA budget by measure (%)

M04. 98.9%
M01. 0.6%
M02. 0.5%

Measure	m EUR
M01	0.1
M02	0.1
M04	17.8

Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	3.5 %

Focus Area 2B. Entry of skilled/younger farmers

Total public budget (million EUR)

5.8

Breakdown of FA budget by measure (%)

M06. 57.3%
M04. 39.3%
M01. 1.8%
M02. 1.5%

Measure	m EUR
M01	0.1
M02	0.1
M04	2.3
M06	3.3
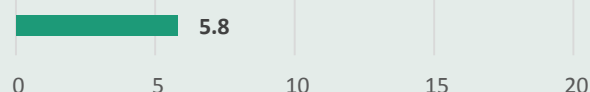
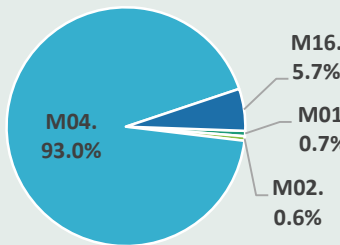| Target indicator	Value
T5 - % of agricultural holdings with RDP supported business development plan/investments for young farmers	2.4 %

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P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality

Total public budget (million EUR)

14.4

| | 0 | 5 | 10 | 15 | 20 |

Breakdown of FA budget by measure (%)

M16. 5.7%
M04. 93.0%
M01. 0.7%
M02. 0.6%

Measure	m EUR
M01	0.1
M02	0.1
M04	13.4
M16	0.8

Target indicator	Value
T6 - % of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations	0.3 %
ES_MAD01 - Number of operations supported for investments (e.g. on farms or in transformation and comercialization of agri-food products)	116.0
ES_MAD02 - % of operations supported for investments in agro-food industries	8.5 %

P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and Forestry

Focus Areas

4A. Biodiversity's restoration, preservation & enhancement
4B. Water management
4C. Soil erosion & soil management

Total public budget (million EUR)

48.7

| 0 | 20 | 40 | 60 |

Target indicator	Value
T8 - % of forest/other wooded area under management contracts supporting biodiversity	69.5 %
T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes	20.3 %
T10 - % of agricultural land under management contracts to improve water management	1.9 %
T11 - % of forestry land under management contracts to improve water management	25.3 %
T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion	19.0 %
T13 - % of forestry land under management contracts to improve soil management and/or prevent soil erosion	25.3 %

Breakdown of FA budget by measure (%)


M10. 7.6%
M11. 12.1%
M08. 47.2%
M07. 23.1%
M13. 8.2%
M03. 1.6%
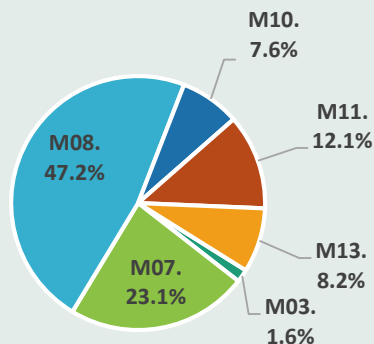
| Measure	m EUR
M04	0.8
M07	11.3
M08	23.0
M10	3.8
M11	5.9
M13	4.0

ES – Comunidad de Madrid

P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

Focus Area 5A. Water use efficiency

Total public budget (million EUR)

4.5

Breakdown of FA budget by measure (%)

M04. 95.7%
M01. 2.3%
M02. 1.9%

Measure	m EUR
M01	0.1
M02	0.1
M04	4.3
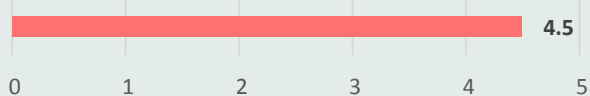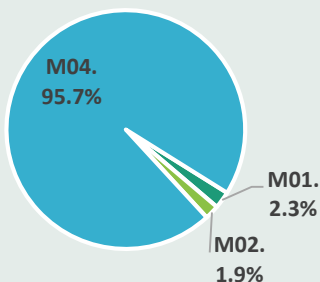
Target indicator	Value
T14 - % of irrigated land switching to more efficient irrigation system	7.1 %

Focus Area 5B. Energy use efficiency

Total public budget (million EUR)

0.8

Breakdown of FA budget by measure (%)

M16. 74.7%
M01. 13.8%
M02. 11.5%

Measure	m EUR
M01	0.1
M02	0.1
M16	0.6
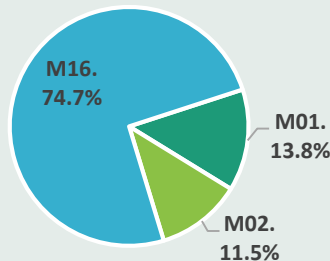
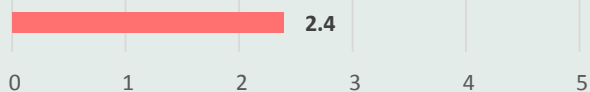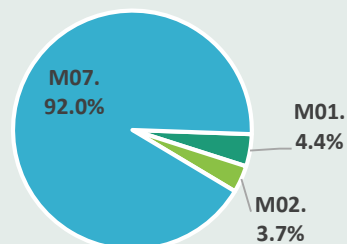| Target indicator	Value
ES_MAD03 - % of the total public expenditure destined to promote energy efficiency	20.0 %

Focus Area 5C. Renewable sources & waste management

Total public budget (million EUR)

2.4

Breakdown of FA budget by measure (%)

M07. 92.0%
M01. 4.4%
M02. 3.7%

Measure	m EUR
M01	0.1
M02	0.1
M07	2.2

Target indicator	Value
T16 - Total investment in renewable energy production (EUR)	3.5 m

Focus Area 5D. Greenhouse Gas (GHG) & ammonia emissions

Total public budget (million EUR)

0.8

Breakdown of FA budget by measure (%)

M16. 74.7%
M01. 13.8%
M02. 11.5%

Measure	m EUR
M01	0.1
M02	0.1
M16	0.6
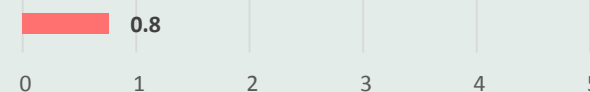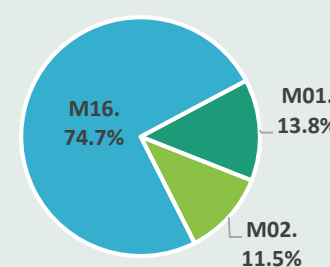
Target indicator	Value
ES_MAD04 - % of public expenditure destined to reduce GHG and NH3 emissions	20.0 %

P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors
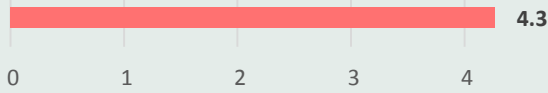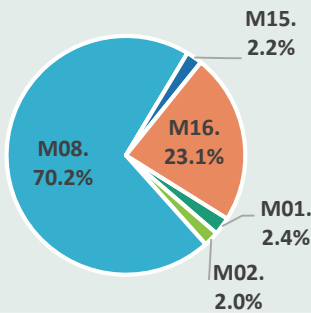
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 5E. Carbon conservation & sequestration

Total public budget (million EUR)

4.3

Breakdown of FA budget by measure (%)

M15. 2.2%
M16. 23.1%
M08. 70.2%
M01. 2.4%
M02. 2.0%

Measure	m EUR
M01	0.1
M02	0.1
M08	3.0
M15	0.1
M16	1.0

Target indicator	Value
T19 - % of agricultural and forest land under management contracts contributing to carbon sequestration and conservation	0.4 %

Focus Area 6A. Diversification & job creation

Total public budget (million EUR)

1.8

Breakdown of FA budget by measure (%)

M16. 49.9%
M07. 44.2%
M01. 5.8%
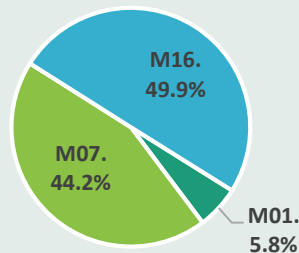
Measure	m EUR
M01	0.1
M07	0.8
M16	0.9

Target indicator	Value
T20 - Jobs created in supported projects	3.0

Focus Area 6B. Local development

Total public budget (million EUR)

17.9

Breakdown of FA budget by measure (%)

M19. 100.0%
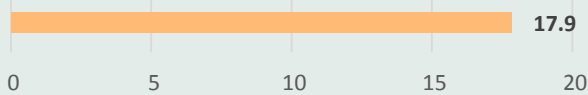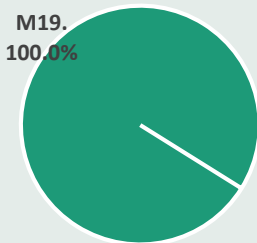
Measure	m EUR
M19	17.9

Target indicator	Value
T21 - % of rural population covered by local development strategies	97.7 %
T23 - Jobs created in supported projects (LEADER)	180.0

3. Planned expenditure per priority

The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contributio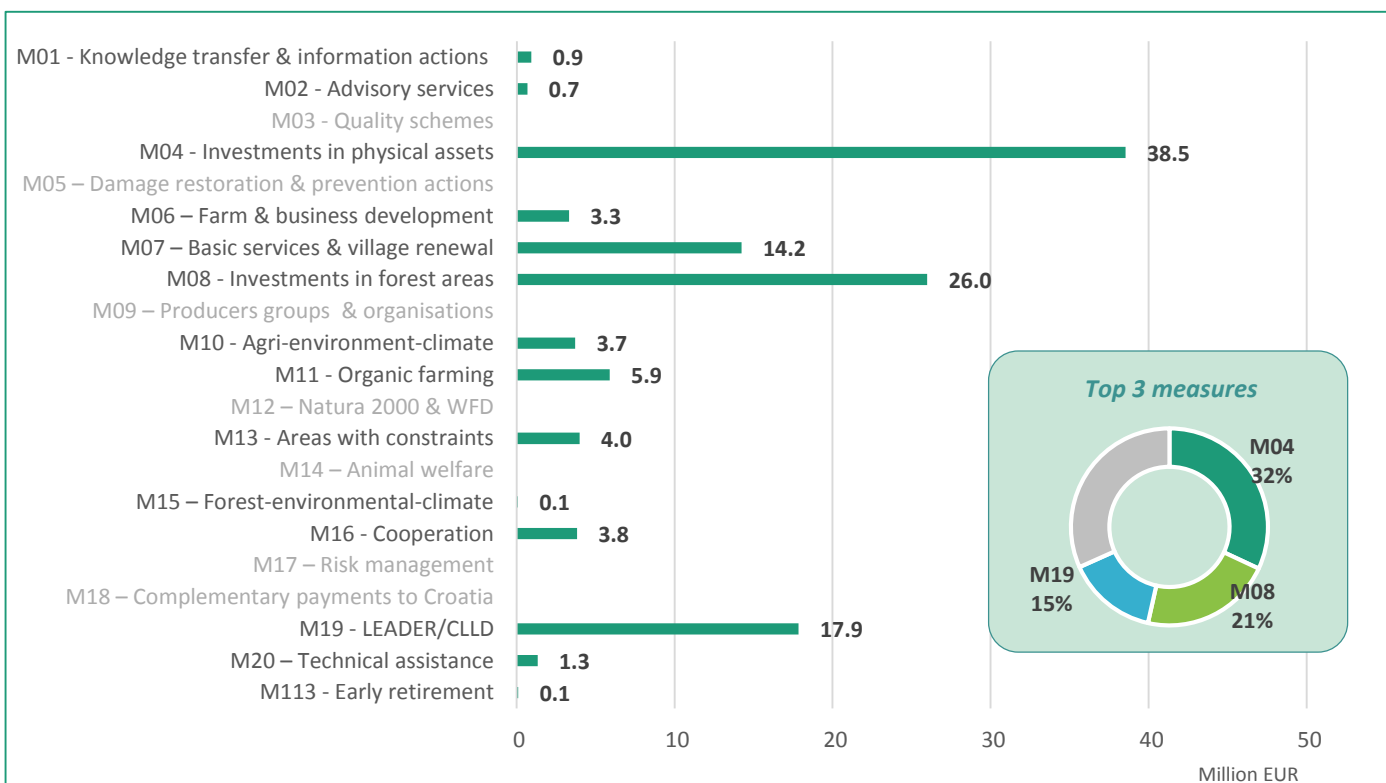n) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.

	Priority	Total public expenditure per priority (million EUR)	% of total public expenditure*
P1 - Knowledge transfer & innovation	**P2 - Competitiveness**	23.8	**19.7 %**
	P3 - Food chain & risk management	14.4	**11.9 %**
	P4 - Ecosystems management	48.7	**40.4 %**
	P5 - Resource efficiency & climate	12.7	**10.5 %**
	P6 - Social inclusion & local development	19.6	**16.3 %**

* Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.

Measure	Million EUR
M01 - Knowledge transfer & information actions	0.9
M02 - Advisory services	0.7
M03 - Quality schemes	
M04 - Investments in physical assets	38.5
M05 – Damage restoration & prevention actions	
M06 – Farm & business development	3.3
M07 – Basic services & village renewal	14.2
M08 - Investments in forest areas	26.0
M09 – Producers groups & organisations	
M10 - Agri-environment-climate	3.7
M11 - Organic farming	5.9
M12 – Natura 2000 & WFD	
M13 - Areas with constraints	4.0
M14 – Animal welfare	
M15 – Forest-environmental-climate	0.1
M16 - Cooperation	3.8
M17 – Risk management	
M18 – Complementary payments to Croatia	
M19 - LEADER/CLLD	17.9
M20 – Technical assistance	1.3
M113 - Early retirement	0.1

Top 3 measures

- M04 32%
- M08 21%
- M19 15%

5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation			P2 Competi-tiveness		P3 Food chain & risk manage-ment		P4 Ecosystems management			P5 Resource efficiency & climate					P6 Social inclusion & local development			Total	Planned expenditure (million EUR)
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				11%	11%	11%					11%	11%	11%	11%	11%	11%			100%	0.9
M02 - Advisory Services				13%	13%	13%					13%	13%	13%	13%	13%				100%	0.7
M03 - Quality Schemes																				
M04 - Investments in physical assets				46%	6%	35%		2%			11%								100%	38.5
M05 – Damage/restoration /prevention actions																				
M06 – Farm & business development					100%														100%	3.3
M07 – Basic services & village renewal								79%					15%			6%			100%	14.3
M08 - Investments in forest areas								89%							11%				100%	26.0
M09 – Producers groups & organisations																				
M10 - Agri-environment-climate								100%											100%	3.7
M11 - Organic farming								100%											100%	5.9
M12 – Natura 2000 & WFD																				
M13 - Areas with constraints								100%											100%	4.0
M14 – Animal welfare																				
M15 – Forest-environmental-climate															100%				100%	0.1
M16 - Cooperation						21%						15%		15%	26%	23%			100%	3.8
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	17.9

Date of RDP approval	18/11/2015
Spanish National Rural Network	Red Rural Nacional http://www.magrama.gob.es/es/desarrollo-rural/temas/red-rural-nacional/
Managing authority	Dirección General de Agricultura y Ganadería
Paying agency	Consejería de Medio Ambiente, Administración Local y Ordenación del Territorio
Coordination body	Fondo Español de Garantía Agraria (OOPP) y DG de Desarrollo Rural y Política Forestal (AAGG)
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es_en.htm
National Partnership Agreement summary	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es/press-summary-26-05-2015_en.pdf
Partnership Agreement	http://www.dgfc.sgpg.meh.es/sitios/dgfc/es-ES/ipr/fcp1420/p/pa/Paginas/inicio.aspx
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Spain - Comunidad de Madrid 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for the Comunidad de Madrid, November 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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Last updated: January 2016

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Rural Development