

RURAL DEVELOPMENT POLICY IN FIGURES

Insight into programme delivery throughout the EU

Funded by the European Commission

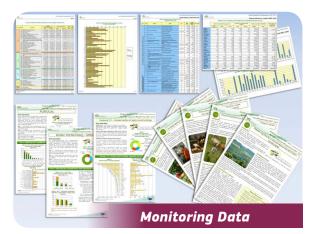
ENRD Connecting Rural Europe... www.enrd.eu

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INSIGHT INTO POLICY DELIVERY

or each year of the current programming period (2007-2013), the ENRD publishes a series of information products based on the RDPs' monitoring indicators which provide key insight into rural development policy delivery by illustrating expenditure levels

and by reporting on the outputs achieved. The indicators are used to assess whether Rural Development Programme (RDP) targets are being attained, both by policy measure and overall.



The information is freely available to all via the ENRD website and it includes data regarding:

- Rural Development Programme (RDP) performance at national and European level;
- the performance of individual rural development policy measures; and
- rural development policy interventions by theme (i.e. by groups of related policy measures).

The suite of products is based on the data communicated by RDP Managing Authorities in their Annual Progress Reports to the European Commission. Information is provided for all EU27 Member States, covering 88 national and regional programmes.

Link to rural development policy in figures: http://enrd.ec.europa.eu/policy-in-action/rural-development-policy-in-figures

RDP MONITORING INDICATORS

he ENRD website provides data and illustrative charts and graphs to indicate the implementation progress of each RDP. Financial (EAFRD and national expenditure) and physical indicators are provided (specifically output indicators, as defined by the Common Monitoring and Evaluation Framework for rural development 2007-2013):

i) Financial progress summary tables: show the financial implementation of the RDPs, providing data on the bud-

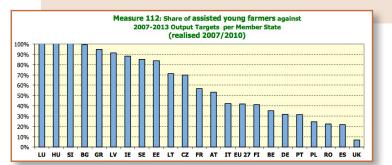
get allocated for each measure for the entire programming period and the actual payments to beneficiaries.

Description	Realised 2007-2008-2009-2010-2011	
Description	EAFRD	Total Public
Vocational training and information actions	19,509,009.35	39,561,116.05
Setting up of young farmers	41,955,798.02	85,660,156.08
Early retirement	0.00	0.00
Use of advisory services	0.00	0.00
Setting up of management, relief and advisory services	0.00	0.00
Modernisation of agricultural holdings	212,035,032.27	429,226,715.71
Improvement of the economic value of forests	14,462,632.45	29,014,831.54
Adding value to agricultural and forestry products	40,793,674.97	79,648,369.51
Cooperation for development of new products, processes and tech- nologies in the agriculture and food sector and in the forestry sector	4,787,377.80	9,196,884.01
Infrastructure related to the development and adaptation of agricul- ture and forestry	25,026,060.76	51,287,466.36
Restoring agricultural production potential	0.00	0.00
Meeting standards based on EU legislation	0.00	0.00
Participation of farmers in food quality schemes	5,543,379.80	11,008,857.00

ii) Physical indicators summary tables: data and graphs providing information about the progress of each RDP in terms of output (e.g. number of young farmers supported including gender breakdown).

Output	Unit	Value	Targets 2007-13
Number of participants in training	Ν.	17.018	101.450
Number of training days received	Ν.	109.107,22	238.905,00
Number of assisted young farmers	N.	190	600
Total volume of investments	thousand EUR	7.805,65	9.000,00
Number of farm holdings that received nvestment support	Ν.	8.818	31.777
Total volume of investments	thousand EUR	3.287.412,14	8.122.443,63
Number of forest holdings that received nvestment support	N.	27	105
Total volume of investments	thousand EUR	548,79	3.700,00
Number of enterprises supported	Ν.	547	1.692
Total volume of investments	thousand EUR	859.900,04	2.016.327,00
Number of cooperation initiatives supported	Ν.	14	158
Number of operations supported	N.	13.268	18.895
Total volume of investments	thousand EUR	1.339.262,18	2.058.802,00
Supported area of damaged agricultural land	На	401.510	1.257.461

iii) Progress summary tables per measure: data providing an indication of the progress of each rural development policy measure in terms of outputs at the EU level and including breakdown per Member State.



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ANALYSIS OF POLICY DELIVERY

he ENRD complements the monitoring indicator data with information sheets that provide analysis of policy delivery. This useful resource establishes connections between resources and outcomes of the rural development policy.

i) RDP Information Sheets: these are 'snapshots' of the progress achieved by RDPs and they combine information about financial implementation of the programmes and the overall progress in terms of outputs.

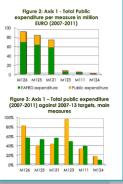


Figure 1: Measure 121 total public expenditor from 2007 to 2011 and

Sheets: these are 'snapshots' of the progress made at measure level and in comparison with the targets set for the whole programming period.

ANALYSIS BY POLICY THEME

Sheets which provide a clear picture of the rural development policy interventions by theme and highlight linkages between policy priorities, the implementing measures and the actual outcomes on the ground.

The Thematic Information Sheets provide a brief summary of the conceptual framework behind the policy intervention and describe the measures through which priorities are to be implemented. Furthermore this analysis provides illustrative examples of actual beneficiaries and information on budgetary allocation, expenditure and the outputs achieved.

RURAL DEVELOPMENT POLICY IN FIGURES Insight into programme delivery throughout the EU

Total public expenditure 2007 -2009

Total public

 Total public expenditure 2011
 Remaining budge for 2007 - 2013

1% expenditure 2010

remaining budget (EU 27)

16%

48%

15%



Check out the re-launched **ENRD Website!** www.enrd.eu



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