

The CAP after 2020



Introduction to Performance Framework in The CAP Strategic Plan legislative proposal

*European Rural Networks'
Assembly*

11 DECEMBER 2018



Disclaimer: This presentation is only intended to facilitate the workshop of the European Rural Networks' Assembly. It has no interpretative value.



THE 9 CAP OBJECTIVES and main policy principles



**ENSURE
FAIR INCOME**



**INCREASE
COMPETITIVENESS**



**REBALANCE
POWER IN
FOOD CHAIN**



**CLIMATE CHANGE
ACTION**



**ENVIRONMENTAL
CARE**



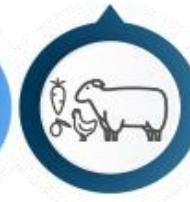
**PRESERVE
LANDSCAPES &
BIODIVERSITY**



**SUPPORT
GENERATIONAL
RENEWAL**



**VIBRANT
RURAL AREAS**



**PROTECT
FOOD & HEALTH
QUALITY**

KNOWLEDGE & INNOVATION

SIMPLIFICATION



**Reduce
administrative
burden**

PERFORMANCE BASED SYSTEM



**Ensure
policy results**

BETTER TARGETING



**Rules with better
links to local realities**

KEEP STRONG COMMON ELEMENTS



**Keep a level
playing field**

Enhanced ambition

CAP

Performance Framework

Basis for reporting, monitoring and evaluation of the performance of the CAP Strategic Plan and of the whole CAP.

Shared responsibility Commission/Member States



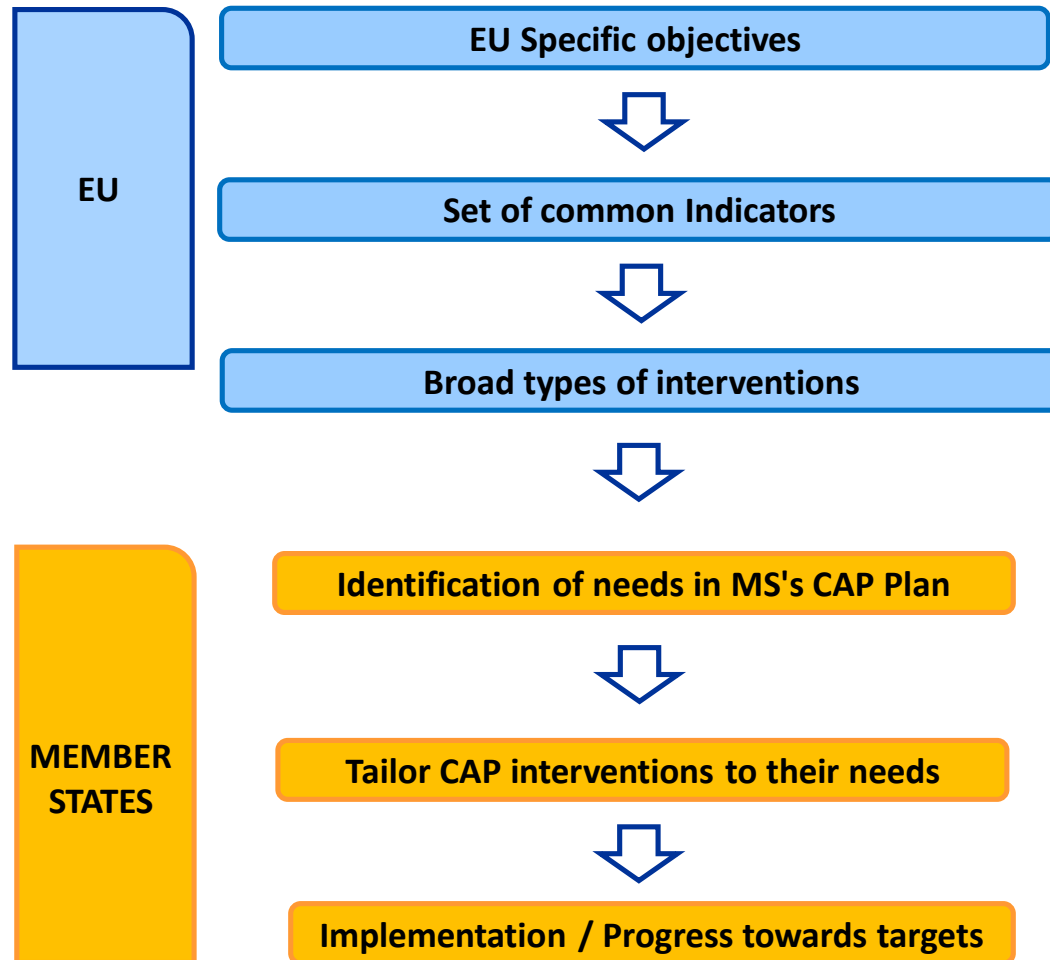
Objectives of the Performance Framework

- ✓ **Monitor progress** towards achieving objectives
 - ✓ annual reporting of distance from *milestones and targets for result indicators*
- ✓ **Assess impact**, effectiveness, efficiency, relevance, coherence and Union added value of the CAP
- ✓ Support **common learning process** towards monitoring and evaluation.





THE NEW DELIVERY MODEL OF THE CAP



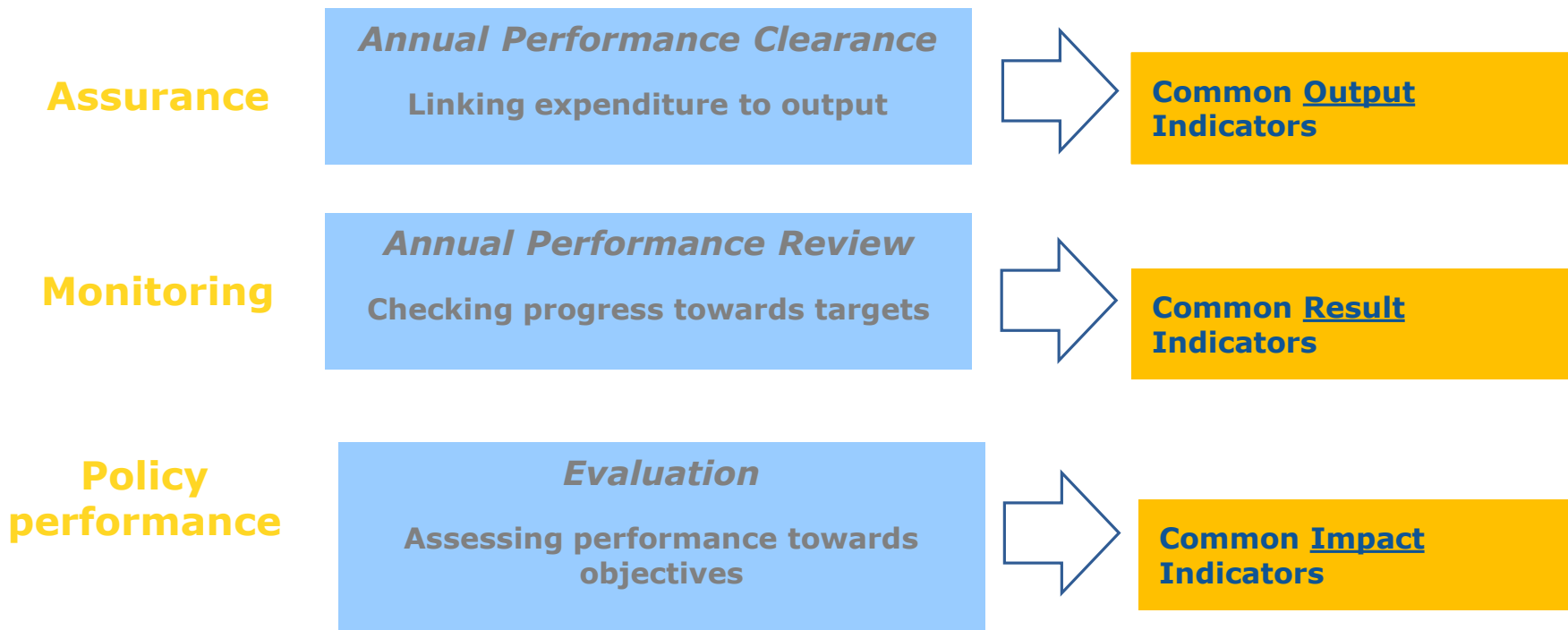
FOCUS ON PERFORMANCE

- ✓ In the CAP Strategic Plans **Member States will set targets on what they want to achieve per objective** in the programming period using common result indicators.
- ✓ **Annual policy performance review** will rely on those result indicators. Member States will report in Annual Performance Reports on the implementation of the CAP Strategic Plan on realised output and expenditure, as well as on distance to milestones and targets for result indicators.
- ✓ **Overall policy performance** will be assessed multi-annually on the basis of impact indicators.





FOCUS ON PERFORMANCE



PMEF - types of indicators

Common Context Indicators

– reflect general trends in the economy, environment and society (SWOT).

Common Output Indicators

– relate to the immediate output generated by an intervention supported (e.g. number of projects funded).

Common Result Indicators

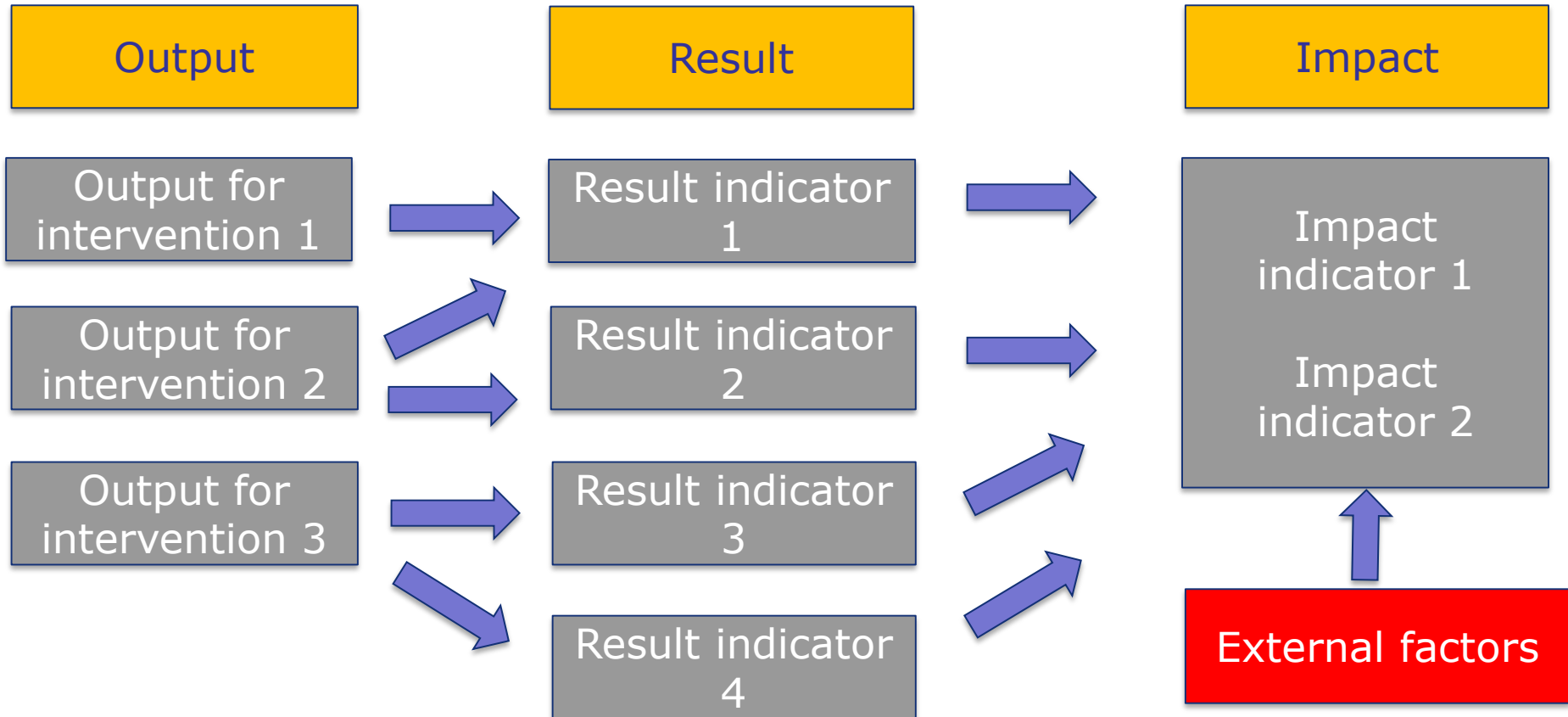
– link interventions to specific policy objectives; measure the direct effects of a policy and are used to set quantified milestones and targets in the CAP Strategic Plans.

Common Impact Indicators

– refer to longer term, direct and indirect policy effects and overall performance



How the indicators fit together



Performance Framework - key elements

Scope:

- ✓ CAP Strategic Plans and market measures outside CAP Plan

Elements:

- ✓ The set of common indicators
- ✓ Quantified targets and annual milestones in the CAP Plans (result indicators)
- ✓ Data management and regular reporting activities on performance
- ✓ Incentive mechanisms to reward good performance and mechanisms addressing low under-performance (established in the Basic Act)
- ✓ Ex-ante, interim, ex-post and other evaluation activities



Thank you for your attention.



