

Designing an intervention strategy for the future CAP Strategic Plans

The Austrian experience

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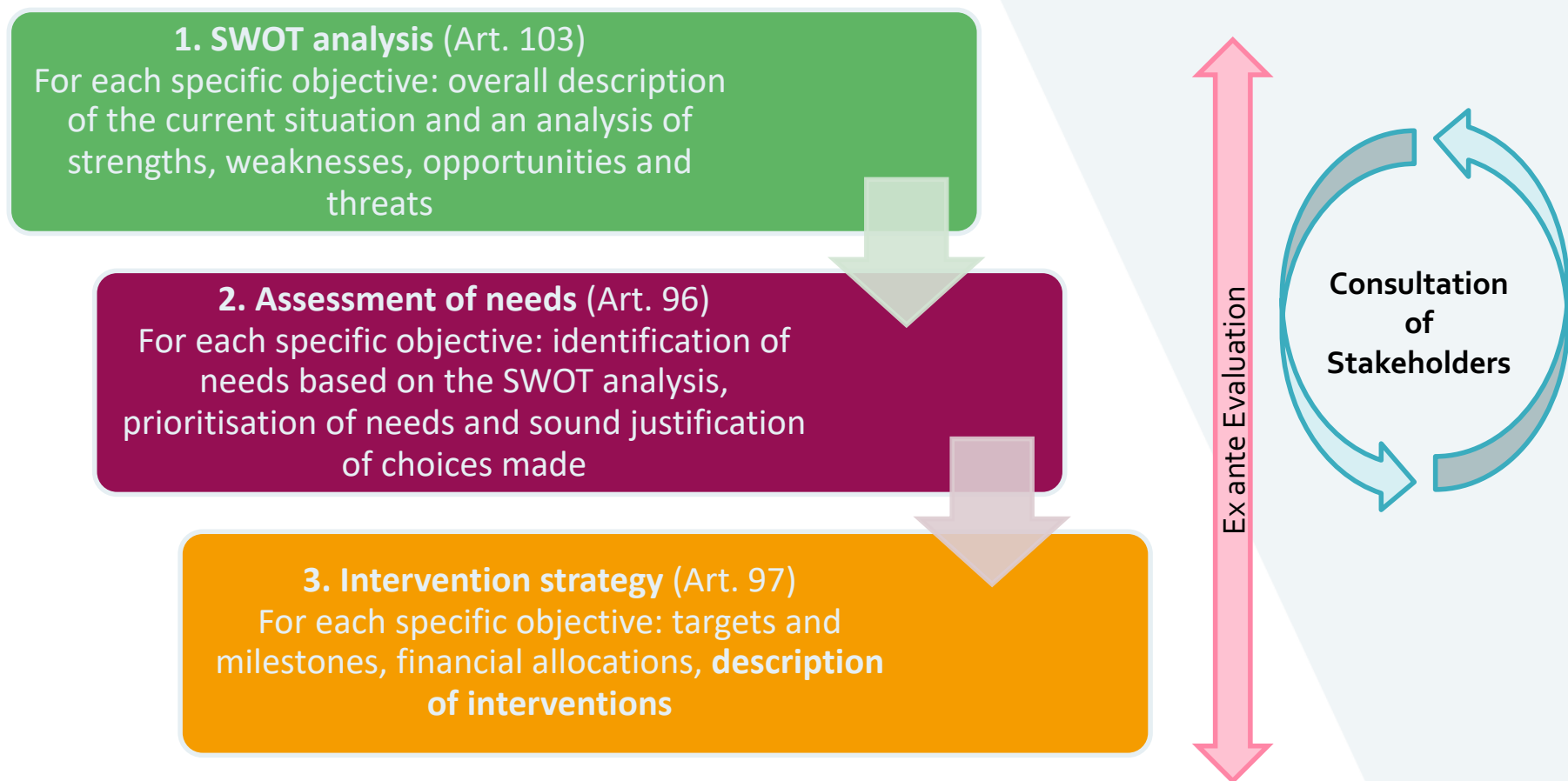
Overview on the programming process

- **May 2019:** Start of the project **CAP-Strategic Plan for Austria** (incl. Kick-off event)
- **Aim?**
 - One national CAP-Strategic Plan
 - submission to the Commission in the [second quarter 2021]
 - continuation with existing governance structures at national & regional level:
 - 1 MA + 1 PA for pillar 1 and 2
 - 9 federal provinces (Bundesländer)
as equal partners in programming, implementation & financing
 - Involvement of public and environmental authorities, economic and social partners and bodies representing civil society during the whole process

Timeline – Roadmap for the Austrian CAP Strategic Plan

Working Packages (AP)		2019												2020												2021											
		5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6										
AP 1	Project management	Preparation																																			
AP 2	Stakeholder involvement (conferences, thematic workshops, expert groups, public consultations, newsletter etc.)	▲																													▲						▲
AP 3	Preparation of draft SWOT analysis	Preparation																																			
AP 4	Needs assessment and Prioritisation									Preparation																											
AP 5	Draft interventions, intervention logic and other elements of the CAP Strategic Plan, including the new delivery model. Submission of the CAP Strategic Plan to the Commission.											Preparation																		▲							
AP 6	Preparation of the national legal framework													Preparation																							
AP 7	Ex ante evaluation and SEA									Preparation																											
AP 8	Preparation of the evaluation plan													Preparation																							
AP 9	Continued dialogue and discussion with the Commission on the drafting and approval of the CAP Strategic Plan, informal submission of elements of the CAP Strategic Plan (e.g. SWOT analysis, intervention logic etc.)									Preparation																											

Preparation of the intervention logic for the CAP Strategic Plan: State of Play

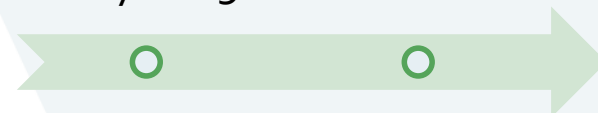


1. SWOT analysis – state of play

1. SWOT analysis (Art. 103)

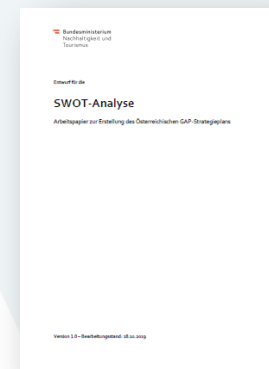
For each specific objective: overall description of the current situation and an analysis of strengths, weaknesses, opportunities and threats

May 2019



July 2020

- Preparation of a draft SWOT analysis by experts from the Ministry, first draft in October 2019
- **Public consultation:** February – March 2020
- **Ex ante Evaluation:** 4 WS in March 2020
- Revision of the SWOT on the basis of the feedback, **final draft** in **July 2020**
- Last **update** necessary before submission of the CSP (Green Deal, Covid-19 crisis, data)

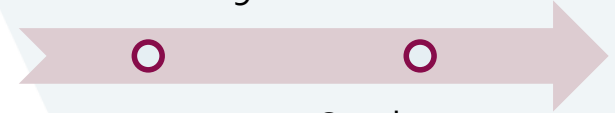


2. Assessment of needs and prioritisation – state of play

2. Assessment of needs (Art. 96)

For each specific objective: identification of needs based on the SWOT analysis, prioritisation of needs and sound justification of choices made

October 2019



October 2020

- Preparation of a **draft needs analysis** by experts from the Ministry
- Discussion within expert groups and ex ante evaluation team
- Revised draft of assessment of needs (August 2020): **45 needs identified**
- **Prioritisation of needs** (still ongoing)
 - **Grouping of needs:** Aim: 4 groups (very high, high, medium, low relevance)
→ no ranking of needs within these groups
 - **2 steps approach: assessment on the basis of common and transparent criteria**
 - **1 step:** common criteria “need for action” and “adequacy of the CAP plan”
 - **2 step:** common criteria “political relevance”
- Broad stakeholder consultation still outstanding (after prioritisation of needs)

3. Intervention strategy – state of play

3. Intervention strategy (Art. 97)

For each specific objective: targets and milestones, financial allocations, description of interventions

November
2019



- Ongoing process
- **14 expert groups for drafting of interventions** set up in October 2019:
 - **Area 1:** Area and animal-related interventions
 - **Area 2:** Young farmers
 - **Area 3:** Rural development & sectoral interventions
 - **Area 4:** Horizontal implementation issues of the CAP-SP (IACS and non IACS)
- ➔ **First drafts of 96 interventions in September 2020** (DP: 4, SI: 40, RD: 52 interventions)
- Stakeholder involvement on draft documents

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Overview table for the intervention strategy

Intervention strategy						
Specific objective	Needs addressed	Type of intervention	Intervention	Output indicator	Result indicator	Impact indicator
SO (a)	need (1)	Art. 17	Intervention A	O.x.	R.x	I.x.
	need(1)	Art. 26	Intervention B	O.y	R.v	I.y
	need(2)				R.z	I.p.
	need (3)	Art. 27	Intervention C	O.z.	R.w	I.z.
	need (4)	Art. 28	Invervention ...		R....	I....
SO (b)	need (3)	Art. 69	Intervention A	O.x.	R.v	I.x.
	need (1)	Art. 68	Intervention D	O.v.	R.h	I.y
	need (3)				R.o	I.b.
	need (4)	Art. 71	Intervention Y	O.n.	R.p	I.k.
	need (5)	Art. 68	Invervention ...	O....	R....	I....
SO (x)	need (x)	Art. x	Intervention A	O.x.	R.v	I.x.
	need (xy)	Art. xy	Intervention D	O.v.	R.h	I.y
	need (x)				R.o	I.b.
	need (xyz)	Art. xy	Intervention Y	O.n.	R.p	I.k.
	need (x)	Art. xyz	Invervention ...	O....	R....	I....

Opportunities and Challenges

- + Strategic approach for the whole CAP in **one single plan**
- + Better coordination and cooperation between the two pillars (especially for the environmental & climate architecture, young farmers, investments)
- Process became more complex (more cooperation needed, more stakeholders involved, programming new task for pillar 1)
- **Preparation** of the CAP plan on the **basis of a draft regulation & draft indicators**
- **Updated template** for the CAP plan is needed
- Requirements for **prioritisation of needs unclear** for a long time
- **One output indicator per intervention** is limiting the flexibility for the design of interventions
- **Annual planning** of outputs/unit amounts/milestones **challenging**
- How to **include** the **Green Deal recommendations** (timing!)?

Thank you for your attention!

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