

Appendix 1

TABLE L 1 ESTIMATED NON-CAPITAL HEALTH EXPENDITURE 1990 TO 2002 CATEGORISED BY PROGRAMME AND SERVICE

Programme and Service (Non-Capital)	Expenditure 1990	Expenditure 1991	Expenditure 1992	Expenditure 1993	Expenditure 1994	Expenditure 1995	Expenditure 1996	Expenditure 1997	Expenditure 1998	Expenditure 1999	Expenditure 2000	Provisional Outturn 2001	Estimated Expenditure 2002
	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m
1. Community Protection Programme													
1,1 Prevention of infectious disease	10.930	11.744	17.173	18.113	18.722	20.944	24.477	31.477	33.102	38.143	80.372	129.742	81.436
1,2 Child health examinations	9.255	9.943	10.360	10.939	11.131	12.264	12.474	13.341	13.702	16.146	18.244	19.381	20.724
1,3 Food hygiene and standards	4.795	5.151	6.022	8.834	9.628	10.993	11.180	16.668	18.137	24.799	41.419	49.779	56.784
1,4 Health promotion	1.378	1.436	1.483	2.153	2.882	3.583	4.316	5.573	5.692	7.569	10.493	12.525	14.304
1,5 Other preventive services	4.660	5.005	5.607	6.473	8.721	13.439	17.056	26.019	29.275	49.371	74.300	102.879	102.107
Total	31.017	33.280	40.646	46.512	51.084	61.224	69.503	93.078	99.908	136.028	224.827	314.306	275.355
2. Community Health Services Programme													
2,1 General practitioner service (including prescribed drugs) (Choice of Doctor)	200.683	224.347	264.018	299.836	317.468	332.222	344.938	365.546	405.149	548.258	554.834	651.958	738.049
2,2 Subsidy for drugs purchased by persons ineligible under 2.1 including hardship cases	20.824	25.348	31.789	39.889	49.592	61.841	77.453	92.572	126.282	157.098	205.069	278.221	295.419
2,3 Refund of cost of drugs for long-term illnesses	11.047	14.135	18.432	20.872	21.787	24.321	27.152	29.989	34.721	35.176	43.543	47.750	48.864
2,4 Home nursing services	31.187	34.141	36.326	38.142	38.815	40.267	40.997	47.171	48.481	56.456	63.735	69.535	76.137
2,5 Domiciliary maternity services	2.439	2.669	2.840	2.983	3.035	3.148	3.205	3.510	3.861	4.729	5.099	5.469	5.959
2,6 Family planning and pregnancy counselling	203	210	216	218	222	1.629	3.028	3.085	3.144	4.500	7.349	9.753	17.255
2,7 Dental services	21.549	23.304	24.266	26.154	32.758	42.343	44.111	48.108	53.585	63.976	88.190	106.384	123.165
2,8 Ophthalmic services	5.339	5.729	6.030	6.255	6.816	8.256	8.677	8.997	10.478	11.504	14.051	16.828	21.066
2,9 Aural services	1.155	1.241	1.303	1.352	1.375	1.421	1.439	1.491	1.527	1.837	3.155	5.745	5.846
Total	294.427	331.122	385.219	435.700	471.868	515.448	551.000	600.468	687.229	883.533	985.025	1.191.643	1.331.760
3. Community Welfare Programme													
3,1 Cash payments and grants for disabled persons	84.006	94.215	104.055	114.226	122.118	76.752	-	-	-	-	-	-	-
3,2 Mobility allowance for handicapped persons	546	596	630	676	820	1.023	1.321	1.385	1.545	1.747	2.183	2.025	2.598
3,3 Cash payments to persons with certain infectious diseases	775	834	882	947	964	976	1.067	1.053	1.095	127	127	149	191
3,4 Maternity cash grants	51	38	41	42	43	34	34	34	34	36	36	46	59
3,5 Domiciliary care allowances for handicapped children	7.822	8.437	8.920	9.583	9.885	10.292	11.084	12.041	13.557	15.465	24.583	25.429	32.622
3,6 Cash payments to blind persons	1.524	1.642	1.734	1.863	1.924	2.094	2.333	2.547	2.820	2.476	3.052	3.665	4.863
3,7 Home-help services	10.532	11.909	12.779	13.354	13.590	14.070	14.549	17.079	20.078	26.631	53.644	94.247	96.442
3,8 Meals-on-wheels services	2.146	2.223	2.291	2.373	2.416	2.470	2.475	3.030	3.491	3.586	4.071	5.296	7.981
3,9 Grants to voluntary welfare agencies	27.051	28.497	32.228	38.373	39.184	43.116	43.217	56.399	46.151	55.399	59.205	63.181	63.846
3,10 Supply of milk to expectant and nursing mothers and children under five covered by medical cards	1.195	1.229	1.266	1.337	1.361	1.390	1.393	1.420	1.446	1.481	1.510	1.510	1.510
3,11 Pre-school support services	724	745	874	1.157	1.973	2.143	2.147	2.188	4.085	4.588	10.804	15.911	19.666
3,12 Boarding out of children	3.835	3.976	5.415	7.173	12.233	12.501	13.320	13.572	17.087	19.205	23.723	31.896	41.117
3,13 Other child care services, including residential care	9.863	11.508	15.519	20.309	33.999	47.079	60.389	83.932	96.602	115.504	152.978	195.963	244.739
3,14 Welfare homes for older people	11.020	12.550	13.464	14.114	14.363	14.886	16.028	18.108	22.711	27.231	34.861	49.025	72.171
3,15 Contributions to patients in private nursing homes	20.826	21.202	22.473	27.842	34.697	38.505	38.575	49.727	54.806	63.072	75.086	93.093	122.040
Total	181.914	199.600	222.571	253.367	289.570	267.333	207.928	262.515	285.507	336.547	445.862	581.436	709.845
4. Psychiatric Programme													
4,1 Service for the diagnosis, care and prevention of psychiatric ailments	214.017	232.857	250.460	265.859	274.073	289.312	296.102	326.841	347.471	394.546	433.654	497.061	570.272
Total	214.017	232.857	250.460	265.859	274.073	289.312	296.102	326.841	347.471	394.546	433.654	497.061	570.272

ESTIMATED NON-CAPITAL HEALTH EXPENDITURE 1990 TO 2002 CATEGORISED BY PROGRAMME AND SERVICE (cont'd)													
Programme and Service (Non-Capital)	Expenditure 1990	Expenditure 1991	Expenditure 1992	Expenditure 1993	Expenditure 1994	Expenditure 1995	Expenditure 1996	Expenditure 1997	Expenditure 1998	Expenditure 1999	Expenditure 2000	Provisional Outturn 2001	Estimated Expenditure 2002
	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m
5. Programme for the Handicapped													
5,1 Care in special homes for the mentally handicapped	124.709	135.905	151.365	168.108	183.933	204.554	212.995	246.468	271.071	313.849	378.899	455.629	522.371
5,2 Care of mentally handicapped persons in psychiatric hospitals	29.204	31.516	33.055	35.099	39.740	40.698	41.435	43.717	46.519	49.202	51.713	55.965	64.163
5,3 Care in day centres for the mentally handicapped	12.527	13.514	16.206	19.989	21.767	25.405	26.501	33.637	36.750	41.967	49.557	59.914	68.691
5,4 Assessment and care of the blind	2.552	2.628	2.706	2.757	3.240	4.200	4.462	4.928	5.801	6.227	6.434	6.523	9.229
5,5 Assessment and care of the deaf	787	811	835	851	974	1.148	1.277	1.682	2.023	2.213	2.298	2.369	5.530
5,6 Assessment and care of persons otherwise handicapped	18.465	19.934	21.276	24.399	28.010	31.653	33.205	40.691	52.901	74.987	95.451	148.471	208.478
5,7 Rehabilitation service	4.660	5.097	5.386	5.541	5.177	19.607	19.804	20.497	21.565	32.390	67.211	87.038	90.659
Total	192.904	209.405	230.829	256.745	282.842	327.265	339.679	391.620	436.631	520.835	651.562	815.909	969.121
6. General Hospital Programme													
6,1 Services in regional hospitals	246.122	282.080	315.461	355.170	373.575	398.997	428.359	501.643	549.144	647.264	739.033	988.891	1.191.401
6,2 Services in public voluntary hospitals	417.664	466.685	518.611	579.856	603.612	643.915	657.755	744.235	825.876	962.644	1,070.374	1,356.714	1,557.951
6,3 Services in health board county hospitals	185.879	210.788	231.370	247.543	254.354	275.194	289.893	333.812	362.324	421.156	474.548	559.180	643.386
6,4 Services in district hospitals	36.600	39.573	43.888	45.739	47.425	49.968	50.848	57.151	61.208	68.110	73.334	92.162	105.131
6,5 Services in health board long-stay hospitals	85.905	92.883	102.101	108.219	110.973	116.172	118.766	130.774	141.059	160.321	182.489	223.341	254.789
6,6 Ambulance services	24.269	25.821	27.988	29.107	31.258	34.595	36.687	44.544	48.851	58.181	64.711	71.073	79.529
Total	996.440	1,117.829	1,239.419	1,365.634	1,421.196	1,518.842	1,582.307	1,812.159	1,988.461	2,317.676	2,604.489	3,291.361	3,832.187
7. General Support Programme													
7,1 Central administration	12.163	15.726	21.403	15.105	16.802	18.176	20.346	20.555	24.621	25.785	34.971	45.959	50.000
7,2 Local administration (Health Boards)	48.898	51.669	53.476	55.856	57.134	60.168	60.396	72.221	80.532	88.408	98.820	114.672	121.602
7,3 Research	1.651	2.071	2.159	2.288	3.516	3.857	4.331	8.925	10.780	12.551	16.543	21.855	28.480
7,4 Superannuation	22.650	24.715	26.846	28.729	29.237	32.056	39.542	47.950	68.168	81.351	104.555	125.427	128.942
7,5 Finance charges (including interest on borrowings)	4.901	6.306	10.939	17.560	11.213	11.740	12.004	12.004	10.736	10.031	10.031	10.421	10.421
Total	90.262	100.487	114.822	119.538	117.903	125.997	136.620	161.655	194.837	218.126	264.921	318.334	339.445
GROSS NON-CAPITAL TOTAL - ALL PROGRAMMES	2,000.980	2,224.581	2,483.967	2,743.355	2,908.536	3,105.421	3,183.139	3,648.336	4,040.045	4,807.291	5,610.340	7,010.050	8,027.985
		11%	12%	10%	6%	7%	3%	15%	11%	19%	17%	25%	15%
8. Income													
8,1 Charges for maintenance in private and semi-private accommodation in public hospitals	51.424	55.691	57.722	69.959	74.205	74.205	76.744	85.131	92.243	101.890	113.723	117.532	136.578
8,2 Other Income	90.786	97.948	103.027	112.840	109.780	112.113	117.157	119.793	128.668	131.498	137.534	153.255	157.064
Total	142.211	153.638	160.749	182.799	183.985	186.318	193.902	204.924	220.910	233.388	251.257	270.787	293.642
NET NON-CAPITAL TOTAL - ALL PROGRAMMES	1,858.770	2,070.943	2,323.218	2,560.556	2,724.551	2,919.104	2,989.238	3,443.412	3,819.135	4,573.903	5,359.083	6,739.263	7,734.343
		11%	12%	10%	6%	7%	2%	15%	11%	20%	17%	26%	15%

Source - Revised Estimates for Public Services 1991 - 2002.

Appendix 2

TABLE L 1 ESTIMATED NON-CAPITAL HEALTH EXPENDITURE 1990 TO 2002 FOR OLDER PEOPLE CATEGORISED BY PROGRAMME AND SERVICE

Programme and Service (Non-Capital)	Expenditure 1990	Expenditure 1991	Expenditure 1992	Expenditure 1993	Expenditure 1994	Expenditure 1995	Expenditure 1996	Expenditure 1997	Expenditure 1998	Expenditure 1999	Expenditure 2000	Provisional Outturn 2001	Estimated Expenditure 2002
	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m
2. Community Health Services Programme													
2,1 General practitioner service (including prescribed drugs) (Choice of Doctor) - 25% of Total	50.171	56.087	66.004	74.959	79.367	83.055	86.235	91.387	101.287	137.064	138.708	162.990	184.512
2,4 Home nursing services - 90% of total	28.069	30.727	32.693	34.327	34.933	36.240	36.898	42.454	43.633	50.811	57.361	62.582	68.523
2,7 Dental services - 25% of total	5.387	5.826	6.066	6.539	6.189	10.586	11.028	12.027	13.396	15.994	22.047	26.596	30.791
2,8 Ophthalmic services - 25% of total	1.335	1.432	1.507	1.564	1.704	2.064	2.169	2.249	2.619	2.876	3.513	4.207	5.267
2,9 Aural services - 25% of total	289	310	326	338	344	355	360	373	382	459	789	1.436	1.462
Total	85.251	94.382	106.596	117.727	124.537	132.300	136.690	148.490	161.317	207.204	222.418	257.811	290.555
3. Community Welfare Programme													
3,7 Home-help services - 90% of total	9.479	10.718	11.501	12.018	12.231	12.663	13.094	15.371	18.071	23.968	48.280	84.822	86.798
3,8 Meals-on-wheels services - 90% of total	1.931	2.001	2.062	2.136	2.175	2.223	2.227	2.727	3.141	3.227	3.664	4.766	7.183
3,14 Welfare homes for older people	11.020	12.550	13.464	14.114	14.363	14.886	16.028	18.108	22.711	27.231	34.861	49.025	72.171
3,15 Contributions to patients in private nursing homes	20.826	21.202	22.473	27.842	34.697	38.505	38.575	49.727	54.806	63.072	75.086	93.093	122.040
Total	43.256	46.471	49.500	56.110	63.466	68.277	69.924	85.932	98.728	117.498	161.891	231.706	288.192
6. General Hospital Programme													
6,1 Services in regional hospitals - 45% of total	110.755	126.936	141.957	159.827	168.109	179.549	192.762	225.739	247.115	291.269	332.565	445.001	536.130
6,2 Services in public voluntary hospitals - 45% of total	187.949	210.008	233.375	260.935	271.625	289.762	295.990	334.906	371.644	433.190	481.668	610.521	701.078
6,3 Services in health board county hospitals - 45% of total	83.646	94.855	104.117	111.394	114.459	123.837	130.452	150.215	163.046	189.520	213.547	251.631	289.524
6,4 Services in district hospitals - 45% of total	16.470	17.808	19.750	20.582	21.341	22.486	22.882	25.718	27.543	30.650	33.000	41.473	47.309
6,5 Services in health board long-stay hospitals - 100% of total.	85.905	92.883	102.101	108.219	110.973	116.172	118.766	130.774	141.059	160.321	182.489	223.341	254.789
Total	373.970	415.554	459.343	501.130	518.398	552.257	568.090	641.613	703.292	813.681	910.704	1.126.966	1.292.700
GROSS NON-CAPITAL TOTAL - Services For Older Persons	502.478	556.407	615.439	674.966	706.401	752.834	774.704	876.036	963.337	1.138.382	1.295.013	1.616.483	1.871.447
Year On Year Increases.		11%	11%	10%	5%	7%	3%	13%	10%	18%	14%	25%	16%
GROSS NON-CAPITAL TOTAL - ALL PROGRAMMES	2.000.980	2.224.581	2.483.967	2.743.355	2.908.536	3.105.421	3.183.139	3.648.336	4.040.045	4.807.291	5.610.340	7.010.050	8.027.985
Services For Older Persons Expenditure as % of Total.	<u>25.11%</u>	<u>25.01%</u>	<u>24.78%</u>	<u>24.60%</u>	<u>24.29%</u>	<u>24.24%</u>	<u>24.34%</u>	<u>24.01%</u>	<u>23.84%</u>	<u>23.68%</u>	<u>23.08%</u>	<u>23.06%</u>	<u>23.31%</u>

ESTIMATED NON-CAPITAL HEALTH EXPENDITURE 1997 TO 2002 CATEGORISED BY PROGRAMME AND SERVICE

Programme and Service (Non-Capital)	Expenditure 1997	Expenditure 1998	Expenditure 1999	Expenditure 2000	Provisional Outturn 2001	Estimated Expenditure 2002	Increase	Percentage Increase
	€000m	€000m	€000m	€000m	€000m	€000m	€000m	
1. Community Protection Programme								
1,1 Prevention of infectious disease	31.477	33.102	38.143	80.372	129.742	81.436	49.959	158,7%
1,2 Child health examinations	13.341	13.702	16.146	18.244	19.381	20.724	7.383	55,3%
1,3 Food hygiene and standards	16.668	18.137	24.799	41.419	49.779	56.784	40.116	240,7%
1,4 Health promotion	5.573	5.692	7.569	10.493	12.525	14.304	8.731	156,7%
1,5 Other preventive services	26.019	29.275	49.371	74.300	102.879	102.107	76.088	292,4%
Total	93.078	99.908	136.028	224.827	314.306	275.355	182.277	195,8%

2. Community Health Services Programme								
2.1 General practitioner service (including prescribed drugs) (Choice of Doctor)	365.546	405.149	548.258	554.834	651.958	738.049	372.503	101,9%
2.2 Subsidy for drugs purchased by persons ineligible under 2.1 including hardship cases	92.572	126.282	157.098	205.069	275.479	295.419	202.847	219,1%
2.3 Refund of cost of drugs for long-term illnesses	29.989	34.721	35.176	43.543	47.161	48.864	18.875	62,9%
2.4 Home nursing services	47.171	48.481	56.456	63.735	69.535	76.137	28.966	61,4%
2.5 Domiciliary maternity services	3.510	3.861	4.729	5.099	5.469	5.959	2.449	69,8%
2.6 Family planning and pregnancy counselling	3.085	3.144	4.500	7.349	9.753	17.255	14.170	459,2%
2.7 Dental services	48.108	53.585	63.976	88.190	106.384	123.165	75.057	156,0%
2.8 Ophthalmic services	8.997	10.478	11.504	14.051	16.828	21.066	12.069	134,1%
2.9 Aural services	1.491	1.527	1.837	3.155	5.745	5.846	4.355	292,2%
Total	600.468	687.229	883.533	985.025	1.188.312	1.331.760	731.292	121,8%
3. Community Welfare Programme								
3.1 Mobility allowance for handicapped persons	1.385	1.545	1.747	2.183	1.997	2.598	1.213	87,5%
3.2 Cash payments to persons with certain infectious diseases	1.053	1.095	127	127	147	191	-862	-81,9%
3.3 Maternity cash grants	34	34	36	36	45	59	25	72,1%
3.4 Domiciliary care allowances for handicapped children	12.041	13.557	15.465	24.583	25.097	32.622	20.581	170,9%
3.5 Cash payments to blind persons	2.547	2.820	2.476	3.052	3.623	4.863	2.316	90,9%
3.6 Home-help services	17.079	20.078	26.631	53.644	94.247	96.442	79.363	464,7%
3.7 Meals-on-wheels services	3.030	3.491	3.586	4.071	5.296	7.981	4.951	163,4%
3.8 Grants to voluntary welfare agencies	56.399	46.151	55.399	59.205	63.181	63.846	7.447	13,2%
3.9 Supply of milk to expectant and nursing mothers and children under five covered by medical cards	1.420	1.446	1.481	1.510	1.510	1.510	90	6,4%
3.10 Pre-school support services	2.188	4.085	4.588	10.804	15.911	19.666	17.478	798,9%
3.11 Boarding out of children	13.572	17.087	19.205	23.723	31.896	41.117	27.545	202,9%
3.12 Other child care services, including residential care	83.932	96.602	115.504	152.978	195.963	244.739	160.807	191,6%
3.13 Welfare homes for older people	18.108	22.711	27.231	34.861	49.025	72.171	54.063	298,6%
3.14 Contributions to patients in private nursing homes	49.727	54.806	63.072	75.086	93.093	122.040	72.313	145,4%
Total	262.515	285.507	336.547	445.862	581.031	709.845	447.330	170,4%
4. Psychiatric Programme								
4.1 Service for the diagnosis, care and prevention of psychiatric ailments	326.841	347.471	394.546	433.654	497.061	570.272	243.431	74,5%
Total	326.841	347.471	394.546	433.654	497.061	570.272	243.431	74,5%

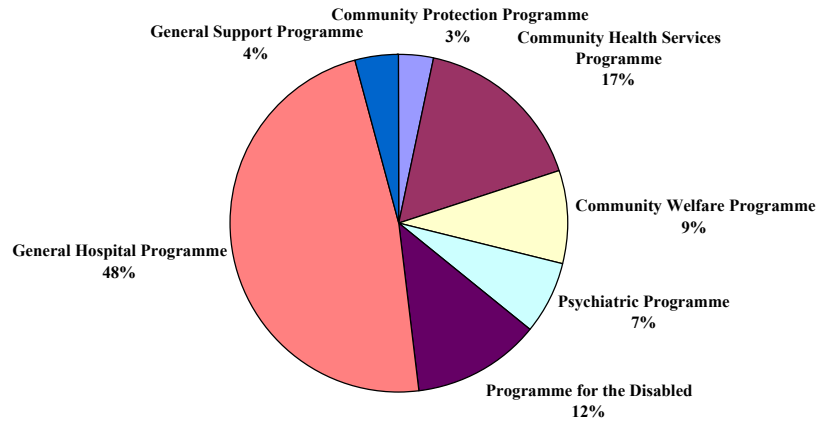
ESTIMATED NON-CAPITAL HEALTH EXPENDITURE 1997 TO 2002 CATEGORISED BY PROGRAMME AND SERVICE (cont'd)

Programme and Service (Non-Capital)	Expenditure 1997 €000m	Expenditure 1998 €000m	Expenditure 1999 €000m	Expenditure 2000 €000m	Provisional Outturn 2001 €000m	Estimated Expenditure 2002 €000m	Increase	Percentage Increase
5. Programme for the Handicapped								
5.1 Care in special homes for the mentally handicapped	246.468	271.071	313.849	378.899	451.225	517.708	271.240	110,1%
5.2 Care of mentally handicapped persons in psychiatric hospitals	43.717	46.519	49.202	51.713	62.776	72.415	28.698	65,6%
5.3 Care in day centres for the mentally handicapped	33.637	36.750	41.967	49.557	57.507	65.102	31.465	93,5%
5.4 Assessment and care of the blind	4.928	5.801	6.227	6.434	6.523	9.229	4.301	87,3%
5.5 Assessment and care of the deaf	1.682	2.023	2.213	2.298	2.369	5.530	3.848	228,7%
5.6 Assessment and care of persons otherwise handicapped	40.691	52.901	74.987	95.451	148.471	208.478	167.787	412,3%
5.7 Rehabilitation service	20.497	21.565	32.390	67.211	87.038	90.659	70.162	342,3%
Total	391.620	436.631	520.835	651.562	815.909	969.121	577.501	147,5%
6. General Hospital Programme								
6.1 Services in regional hospitals	501.643	549.144	647.264	739.033	988.891	1.191.401	689.758	137,5%
6.2 Services in public voluntary hospitals	744.235	825.876	962.644	1.070.374	1.356.714	1.557.951	813.716	109,3%
6.3 Services in health board county hospitals	333.812	362.324	421.156	474.548	559.180	643.386	309.574	92,7%
6.4 Services in district hospitals	57.151	61.208	68.110	73.334	92.162	105.131	47.980	84,0%
6.5 Services in health board long-stay hospitals	130.774	141.059	160.321	182.489	223.341	254.789	124.015	94,8%
6.6 Ambulance services	44.544	48.851	58.181	64.711	71.073	79.529	34.985	78,5%

Total	1.812.159	1.988.461	2.317.676	2.604.489	3.291.361	3.832.187	2.020.028	111,5%
7. General Support Programme								
7,1 Central administration	20.555	24.621	25.785	34.971	45.959	50.000	29.445	143,3%
7,2 Local administration (Health Boards)	72.221	80.532	88.408	98.820	114.672	121.602	49.381	68,4%
7,3 Research	8.925	10.780	12.551	16.543	21.855	28.480	19.555	219,1%
7,4 Superannuation	47.950	68.168	81.351	104.555	125.427	128.942	80.992	168,9%
7,5 Finance charges (including interest on borrowings)	12.004	10.736	10.031	10.031	10.421	10.421	-1.583	-13,2%
Total	161.655	194.837	218.126	264.921	318.334	339.445	177.790	110,0%
GROSS NON-CAPITAL TOTAL - ALL PROGRAMMES	3.648.336	4.040.045	4.807.291	5.610.340	7.006.314	8.027.985	4.379.649	120,0%
8. Income								
8,1 Charges for maintenance in private and semi-private accomodation in public hospitals	85.131	92.243	101.890	113.723	117.532	136.578	51.447	60,4%
8,2 Other Income	119.793	128.668	131.498	137.534	153.255	157.064	37.271	31,1%
Total	204.924	220.910	233.388	251.257	270.787	293.642	88.718	43,3%
NET NON-CAPITAL TOTAL - ALL PROGRAMMES	3.443.412	3.819.135	4.573.903	5.359.083	6.735.527	7.734.343	4.290.931	124,6%

Source - Revised Estimates for Public Services 1997 - 2002.

Health Expenditure 2002 by Programme



Estimated Expenditure
2002

Community Protection Programme	2975%	275355
Community Health Services Programme	14389%	1331760
Community Welfare Programme	7670%	709845
Psychiatric Programme	6162%	570272
Programme for the Disabled	10471%	969121
General Hospital Programme	41406%	3832187
General Support Programme	3668%	339445
GROSS NON-CAPITAL TOTAL - ALL PROGRAMMES		8027985
8. Income		293642
NET NON-CAPITAL TOTAL - ALL PROGRAMMES		7734343

Source - Revised Estimates for Public Services 2002.

Appendix 4

TABLE L 1 ESTIMATED NON-CAPITAL HEALTH EXPENDITURE 1990 TO 2002 FOR OLDER PEOPLE CATEGORISED BY PROGRAMME AND SERVICE													
Programme and Service (Non-Capital)	Expenditure 1990	Expenditure 1991	Expenditure 1992	Expenditure 1993	Expenditure 1994	Expenditure 1995	Expenditure 1996	Expenditure 1997	Expenditure 1998	Expenditure 1999	Expenditure 2000	Provisional Outturn 2001	Estimated Expenditure 2002
	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m	€000m
2. Community Health Services Programme													
2.4 Home nursing services - 90% of total	28.069	30.727	32.693	34.327	34.933	36.240	36.898	42.454	43.633	50.811	57.361	62.582	68.523
Total	28.069	30.727	32.693	34.327	34.933	36.240	36.898	42.454	43.633	50.811	57.361	62.582	68.523
3. Community Welfare Programme													
3.7 Home-help services - 90% of total	9.479	10.718	11.501	12.018	12.231	12.663	13.094	15.371	18.071	23.968	48.280	84.822	86.798
3.8 Meals-on-wheels services - 90% of total	1.931	2.001	2.062	2.136	2.175	2.223	2.227	2.727	3.141	3.227	3.664	4.766	7.183
3.14 Welfare homes for older people	11.020	12.550	13.464	14.114	14.363	14.886	16.028	18.108	22.711	27.231	34.861	49.025	72.171
3.15 Contributions to patients in private nursing homes	20.826	21.202	22.473	27.842	34.697	38.505	38.575	49.727	54.806	63.072	75.086	93.093	122.040
Total	43.256	46.471	49.500	56.110	63.466	68.277	69.924	85.932	98.728	117.498	161.891	231.706	288.192
6. General Hospital Programme													
6.5 Services in health board long-stay hospitals - 100% of total.	85.905	92.883	102.101	108.219	110.973	116.172	118.766	130.774	141.059	160.321	182.489	223.341	254.789
Total	85.905	92.883	102.101	108.219	110.973	116.172	118.766	130.774	141.059	160.321	182.489	223.341	254.789
GROSS NON-CAPITAL TOTAL - Long Term Care Services	<u>157.231</u>	<u>170.081</u>	<u>184.294</u>	<u>198.655</u>	<u>209.372</u>	<u>220.689</u>	<u>225.588</u>	<u>259.161</u>	<u>283.420</u>	<u>328.629</u>	<u>401.741</u>	<u>517.629</u>	<u>611.504</u>

Source - Revised Estimates for Public Services 1991 - 2002.