

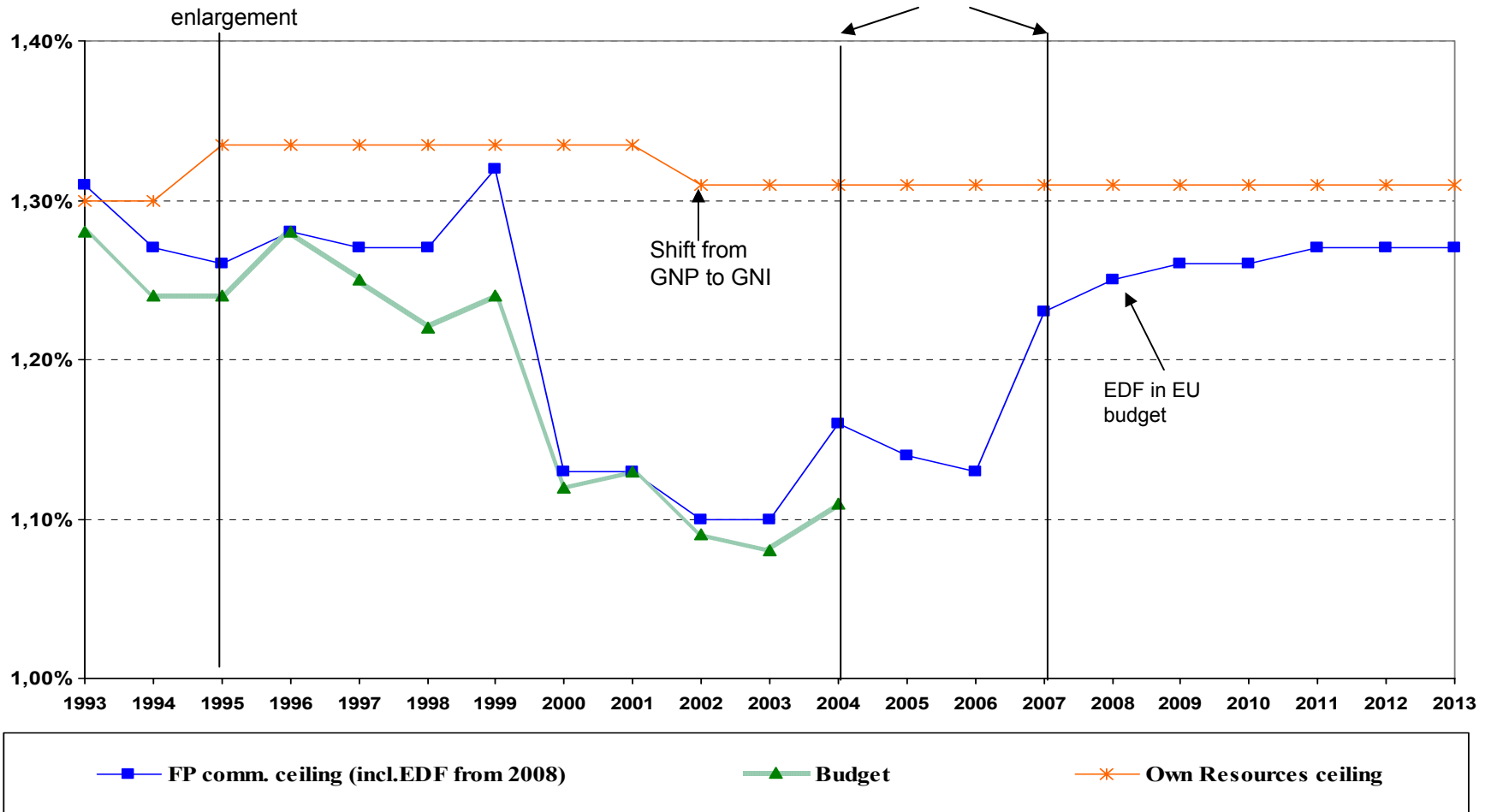


# **Building Our Common Future**

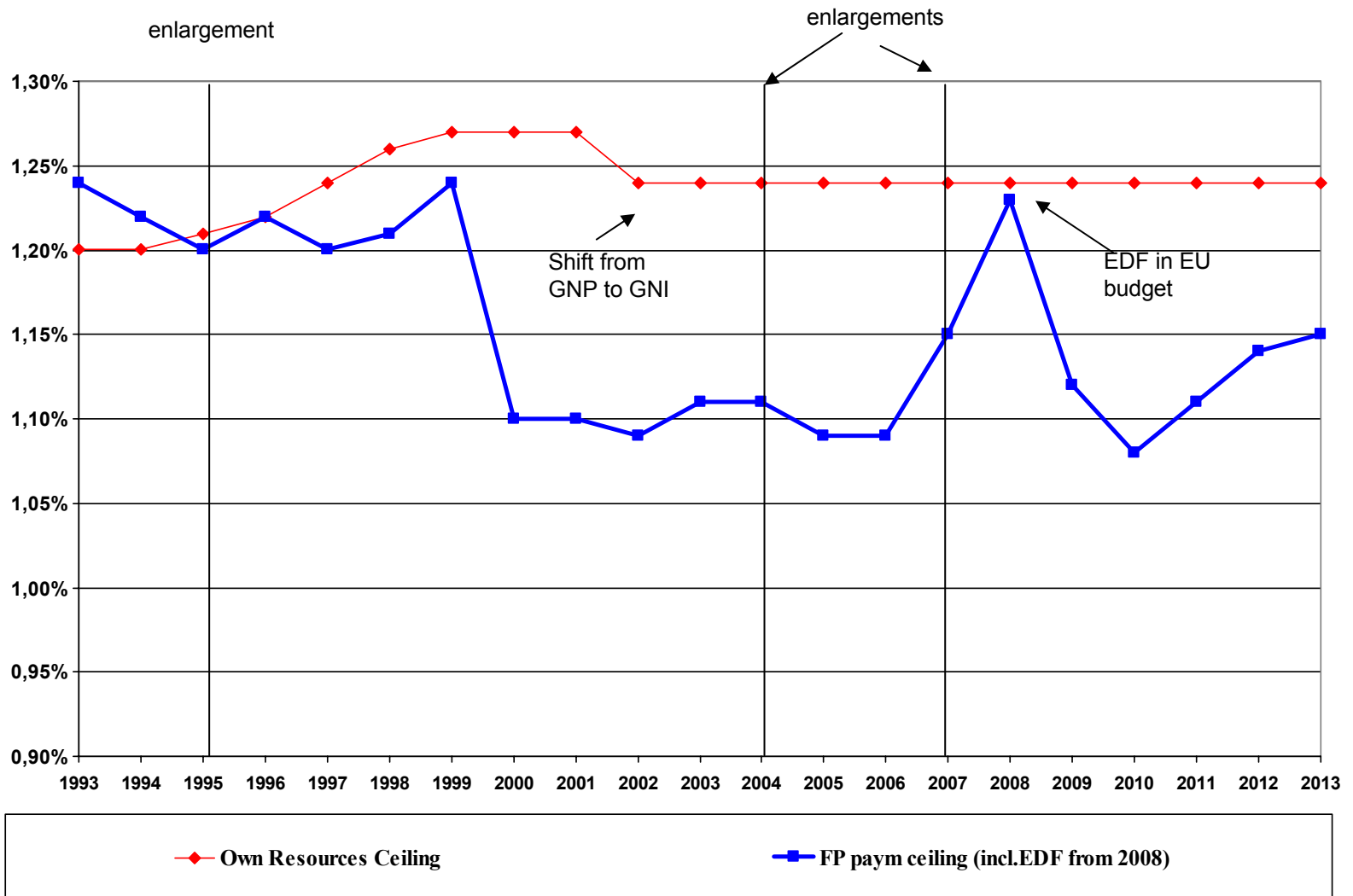
## **Policy challenges and budgetary means of the enlarged Union 2007-2013**

European Commission / DG Budget, 3-4-2004

# Chart 1. Ceilings for commitments: Own Resources, Financial Perspective and EU budget (as % of GNI)



# Chart 2. Ceiling for payments: Own Resources & Financial Perspective (as % of GNI)



### Chart 3. Ceilings for payments: 2007-2013 compared to *Agenda 2000* (as a % of GNI)

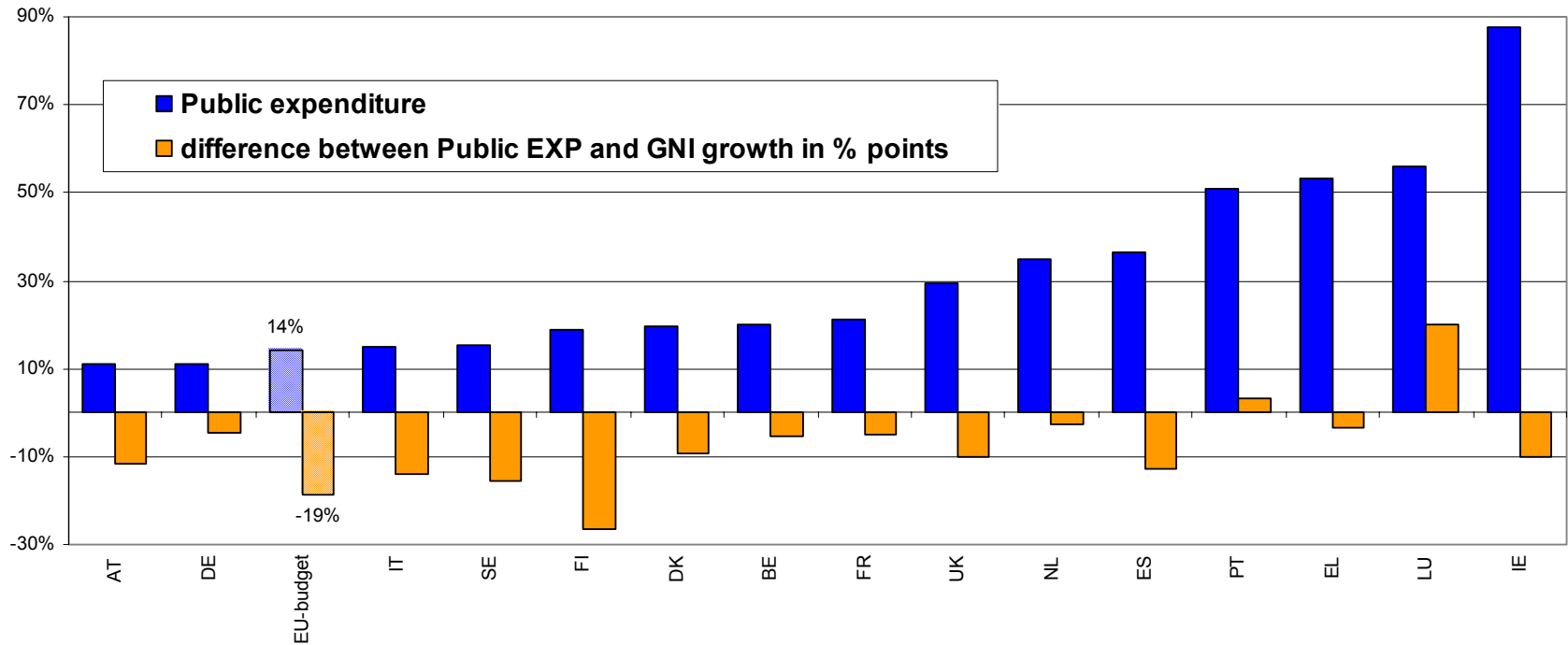
	<i>2000-2006</i>			<i>2007-2013</i>		
	Lowest	Average	Highest	Lowest	Average	Highest
Own resources	1.24	1.24	1.24	1.24	1.24	1.24
Financial perspect.	1.09*	1.10* (+/-1.12)	1.11*	1.08**	1.14**	1.23**
Budget	0.99	1.05	1.09	===	===	===

\* As adjusted in 2003 for enlargement. (In brackets % including EDF and Solidarity Fund.)

\*\* Including EDF and Solidarity Fund (+- 0.04% at cruising speed)

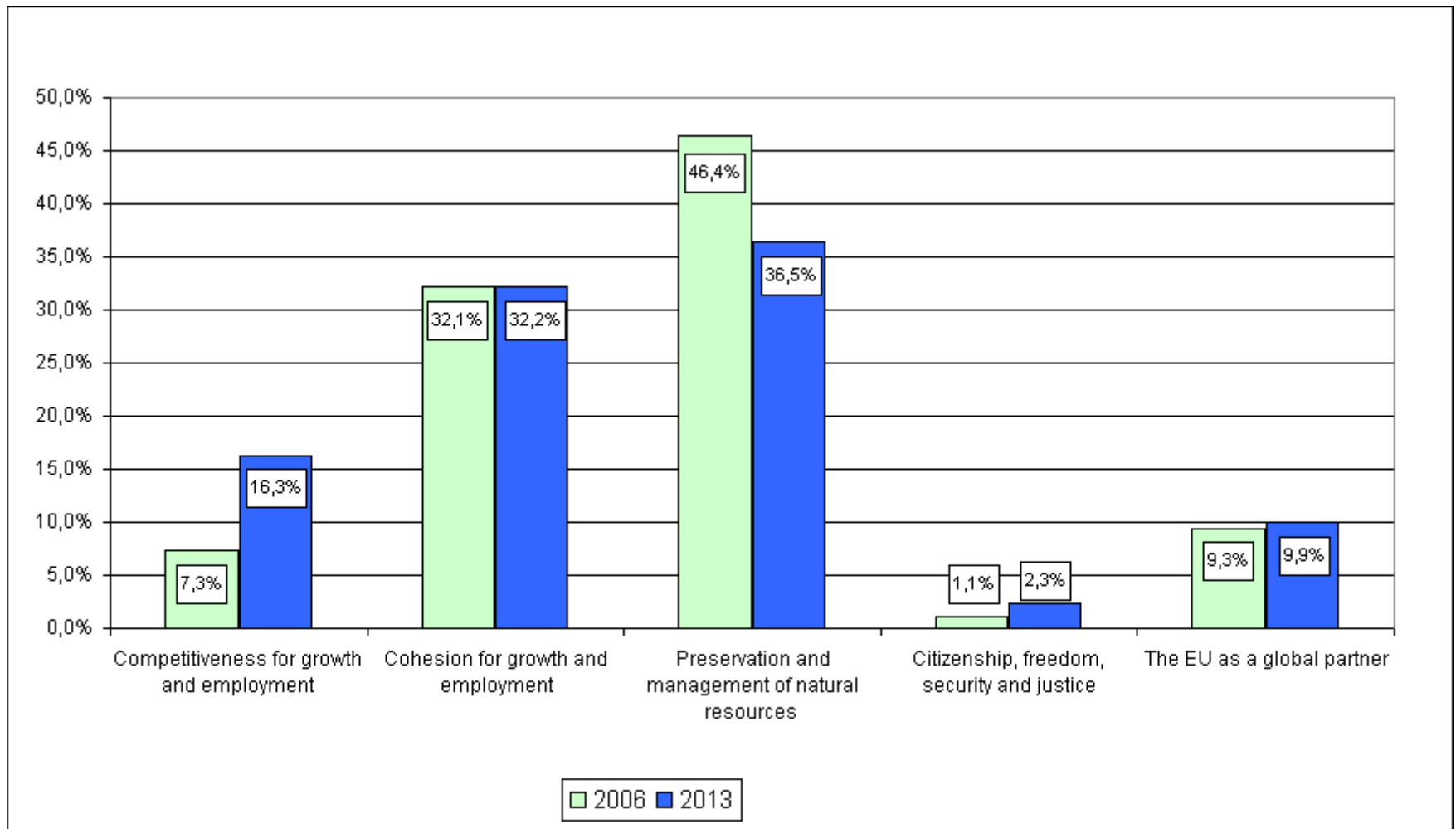
# Chart 4. EU BUDGET AND NATIONAL PUBLIC EXPENDITURE

Growth between 1996 and 2002  
(in national currencies, current prices)



# Chart 5

## Share of each expenditure heading in total commitment appropriations



# Chart 6

## Share of each expenditure heading in the EU's total GNI

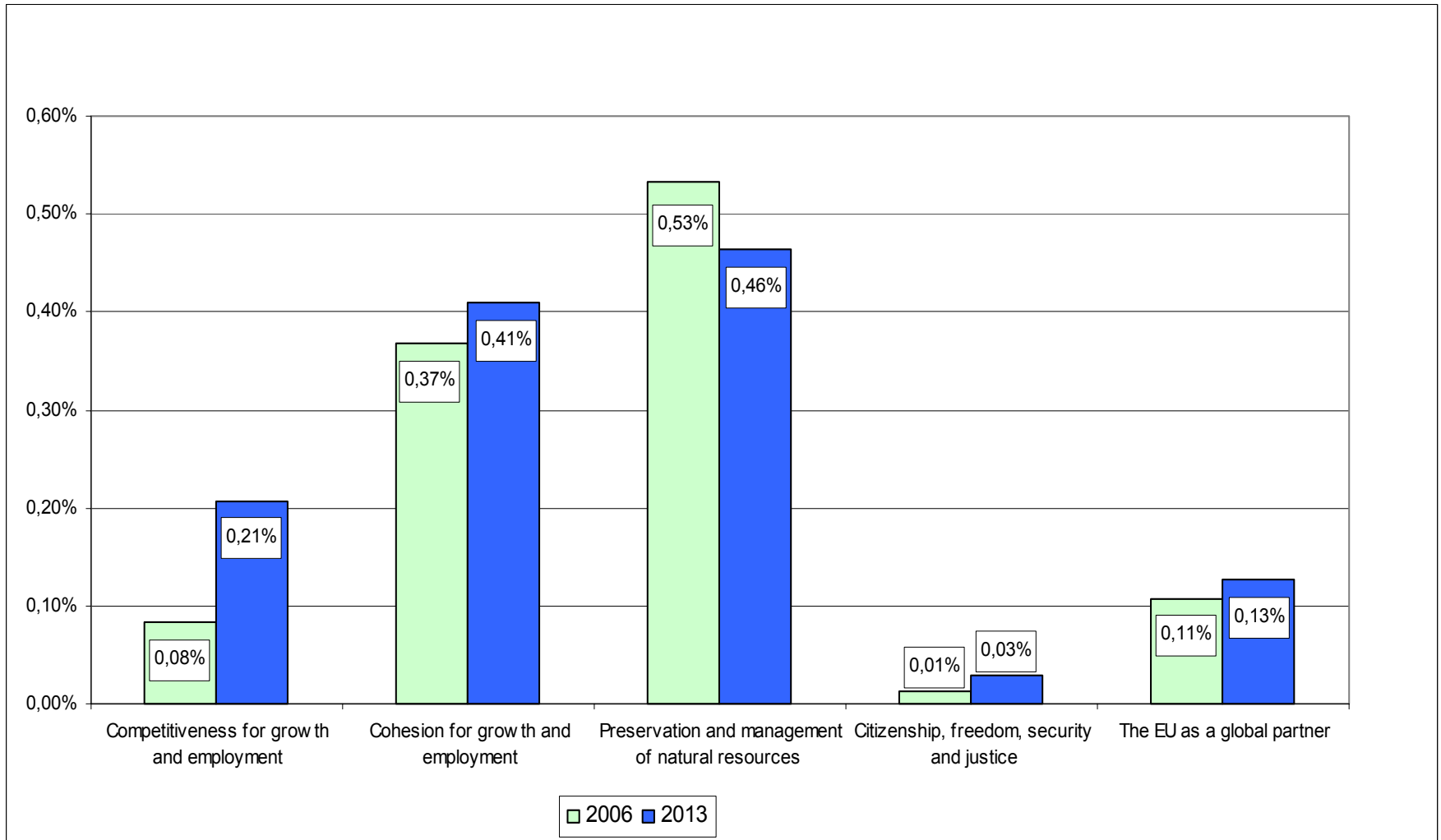
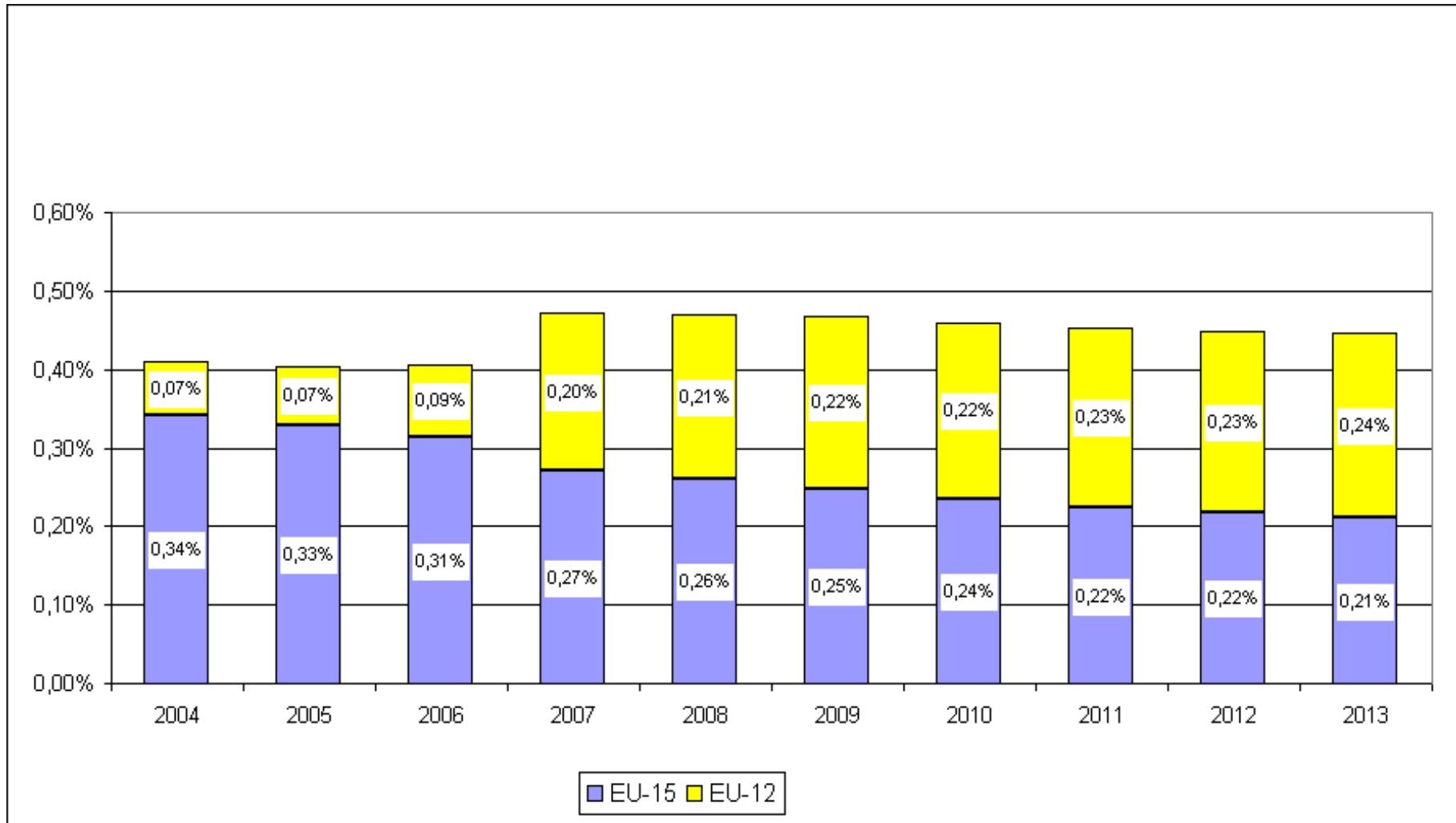


Chart 7. Share of EU-15 and EU-12 in cohesion expenditure  
(Agenda 2000 definition)

(commitment appropriations as % of EU GNI)





# Commitment/Payment ratio in the Financial Perspective 2007-2013

- Payment schedules are those used for the 'Copenhagen' accession negotiations
- Increase in commitment appropriations over the period stronger than in *Agenda 2000*.
- Increasing share of *differentiated* appropriations increases the time lag for payments.
- EDF in the EU budget with related payments counted only as from 2008.

# OVERVIEW OF THE NEW FINANCIAL FRAMEWORK 2007-2013

Million € at 2004 prices

COMMITMENT APPROPRIATIONS	2006 (a)	2007	2008	2009	2010	2011	2012	2013
<b>1. Sustainable growth</b>	<b>47.582</b>	<b>59.675</b>	<b>62.795</b>	<b>65.800</b>	<b>68.235</b>	<b>70.660</b>	<b>73.715</b>	<b>76.785</b>
<b>1a. Competitiveness for growth and employment</b>	8.791	12.105	14.390	16.680	18.965	21.250	23.540	25.825
<b>1b. Cohesion for growth and employment (b)</b>	38.791	47.570	48.405	49.120	49.270	49.410	50.175	50.960
<b>2. Preservation and management of natural resources</b>	<b>56.015</b>	<b>57.180</b>	<b>57.900</b>	<b>58.115</b>	<b>57.980</b>	<b>57.850</b>	<b>57.825</b>	<b>57.805</b>
of which : <b>Agriculture</b> - Market related expenditure and direct payments	43.735	43.500	43.673	43.354	43.034	42.714	42.506	42.293
<b>3. Citizenship, freedom, security and justice</b>	<b>1.381</b>	<b>1.630</b>	<b>2.015</b>	<b>2.330</b>	<b>2.645</b>	<b>2.970</b>	<b>3.295</b>	<b>3.620</b>
<b>4. The EU as a global partner (c)</b>	<b>11.232</b>	<b>11.400</b>	<b>12.175</b>	<b>12.945</b>	<b>13.720</b>	<b>14.495</b>	<b>15.115</b>	<b>15.740</b>
<b>5. Administration (d)</b>	<b>3.436</b>	<b>3.675</b>	<b>3.815</b>	<b>3.950</b>	<b>4.090</b>	<b>4.225</b>	<b>4.365</b>	<b>4.500</b>
Compensations	1.041							
<b>Total appropriations for commitments</b>	<b>120.688</b>	<b>133.560</b>	<b>138.700</b>	<b>143.140</b>	<b>146.670</b>	<b>150.200</b>	<b>154.315</b>	<b>158.450</b>

<b>Total appropriations for payments (b)(c)</b>	<b>114.740</b>	<b>124.600</b>	<b>136.500</b>	<b>127.700</b>	<b>126.000</b>	<b>132.400</b>	<b>138.400</b>	<b>143.100</b>
Appropriations for payments as a percentage of GNI	1.09%	1.15%	1.23%	1.12%	1.08%	1.11%	1.14%	1.15%
Margin available	0.15%	0.09%	0.01%	0.12%	0.16%	0.13%	0.10%	0.09%
Own resources ceiling as a percentage of GNI	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%



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the enlarged Union 2007-2013