



EUROPEAN COMMISSION
DIRECTORATE GENERAL ECFIN
ECONOMIC AND FINANCIAL AFFAIRS

Economic databases and statistical co-ordination

GENERAL GOVERNMENT DATA

**GENERAL GOVERNMENT REVENUE,
EXPENDITURE, BALANCES AND GROSS DEBT**

PART I: TABLES BY COUNTRY

SPRING 2007



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Foreword

GENERAL GOVERNMENT DATA shows the time-series for the general government transactions and balances that the Commission Services use for the monitoring of the Member States' budgetary situations. Government accounts (transactions and balances) and debt figures up to 2006 have been compiled and reported to the Commission by the national statistical offices and checked by Eurostat. Figures for 2007 - 2008 are forecasts by the Commission Services (Directorate General Economic and Financial Affairs) in Spring 2007.

GENERAL GOVERNMENT DATA is organised in two parts. Part I shows, for each Member State, the figures of the government revenue and expenditure account. The methodological reference is the European System of National and Regional Accounts (ESA 95), which is, since mid-1999, the reference for the compilation of national accounts within the European Union. From 2000 on, ESA 95 figures are also the reference for the budgetary surveillance in Europe.

In Part II, each table covers one specific transaction and shows the time-series for the individual Member States, for the European Union as a whole and for the Member States participating in EMU. Other Community aggregations are also shown because of missing data for some Member States. Tables are presented according to the ESA 95 system (depending on data availability). The government debt from 1996 onwards is defined by reference to ESA 95.

GENERAL GOVERNMENT DATA is produced twice a year in connection with the publication of the Commission Services' economic forecasts. It is also available in an electronic form.

PART I: TABLES BY COUNTRY

1. Belgium	9. Netherlands	17. Czech Republic	25. Poland
2. Germany	10. Austria	18. Denmark	26. Romania
3. Ireland	11. Portugal	19. Estonia	27. Slovakia
4. Greece	12. Slovenia	20. Cyprus	28. Sweden
5. Spain	13. Finland	21. Latvia	29. United Kingdom
6. France	14. EA -13 (euro area)	22. Lithuania	30. EU-27
7. Italy	15. EA -12 (former euro area)	23. Hungary	31. EU-15 (former EU)
8. Luxembourg	16. Bulgaria	24. Malta	

A: *General government accounts in national currency.*

B: *General government accounts as percent of GDP at market prices.*

C: *General government accounts; annual percentage change.*

D: *General government gross debt ratios and debt dynamics.*

PART II: TABLES BY SERIES

32. Current taxes on imports and production	42. Social transfers other than in kind	52. Total expenditure
33. Current taxes on income and wealth	43. Interest	53. Net lending (+) or net borrowing (-)
34. Social contributions received	44. Subsidies	54. Net lending (+) or net borrowing (-) excl. interest
35. Actual social contributions received	45. Other current expenditure	55. Consolidated gross debt
36. Other current revenue	46. Total current expenditure	56. Gross domestic product at current market prices
37. Total current revenue	47. Gross saving	
38. Final consumption expenditure	48. Capital transfers received	
39. Compensation of employees	49. Total revenue	
40. Collective consumption	50. Gross fixed capital formation	
41. Social transfers in kind	51. Other capital expenditure	

A: *National currency, ESA 95*

B: *As percentage of GDP at market prices, ESA 95*

C: *Annual percentage change, ESA 95*

Methodological notes

General government

The general government sector covers central government, state governments, local governments and social security funds. The sector is not defined on an institutional basis but on a functional basis. It includes all institutional units which are non-market producers whose output is intended for individual and collective consumption, and mainly financed by compulsory payments made by units belonging to other sectors, and all institutional units principally engaged in the redistribution of national income and wealth. Publicly owned units dealing with commercial operations, such as public enterprises are excluded. (For more details see §§ 2.68-2.74 of ESA 95.)

The EU institutions are not part of general government. They are classified within the sector Rest of the World (§§ 2.92). This means that taxes levied on resident units by the European Communities (e.g., VAT paid to the EC budget, agricultural levies, import duties etc.) are not recorded as general government revenue. Similarly, transfers paid by the EC institutions to resident units (e.g. agricultural subsidies) are not included in transfers paid by general government.

General government net borrowing

According to the Protocol on the excessive deficit procedure and to Council Regulation (EC) n°3605/93 (Article 1(3)) as amended by Council Regulation (EC) n°475/2000, the government balance subject to monitoring by the Commission is general government net lending/borrowing as defined in ESA 95.

Net lending/borrowing refers to the excess of current and capital revenue over the corresponding expenditure. It excludes all financial transactions. Financial transactions are the sales and purchases of financial assets, such as gold, currency, deposits, loans, equity and bonds. Capital transactions, which cover investment expenditure and capital transfers (such as investment grants and capital taxes), influence net borrowing. They must not be confused with financial transactions.

Net borrowing must not be confused with the borrowing requirement often used as reference in budget laws, as the borrowing requirement normally includes some financial transactions and usually only covers the central government.

Revenue and expenditure account

Government transactions and respective main balances are classified in this document according to the following categories:

TAXES LINKED TO IMPORTS AND PRODUCTION, more commonly called indirect taxes, consist of compulsory, unrequited payments, in cash or in kind, which are levied by general government, in respect of the production and importation of goods and services, the employment of labour, the ownership or use of land, buildings or other assets used in production. These taxes are payable whether or not profits are made. (§§ 4.14-4.29).

CURRENT TAXES ON INCOME AND WEALTH, ETC, more commonly called direct taxes, cover all compulsory, unrequited payments, in cash or in kind, levied periodically by general government on the income and wealth of institutional units, and some periodic taxes which are assessed neither on the income nor the wealth. (§§ 4.77-4.82)

SOCIAL CONTRIBUTIONS include actual social contributions paid by employers, employees, self-employed and non-employed people to social security funds. They also include the imputed social contributions recorded in general government accounts. The latter represent the counterpart to social benefits (less eventual employees' contributions) paid directly by government units (i.e. not linked to actual contributions paid by government as employer) to their

employees or former employees and other eligible persons. (§§ 4.92-4.102)

ACTUAL SOCIAL CONTRIBUTIONS do not include imputed social contributions.

OTHER CURRENT REVENUE cover property income (interest received, dividends paid by public enterprises to government, rents, etc), other current transfers received (insurance claims, current international co-operation, fines and penalties etc) and gross operating surplus. Gross operating surplus corresponds to the gross income which government obtains from its market production activities. (§§ 4.41-4.76, 4.109-4.140 and 8.18).

TOTAL CURRENT REVENUE: total of current taxes, social security contributions and other current revenue received by general government.

FINAL CONSUMPTION EXPENDITURE consists of expenditure incurred by government on goods or services that are used for the direct satisfaction of individual needs or wants or the collective needs of members of the community. Final consumption expenditure corresponds to expenditure on collective consumption plus expenditure on individual consumption (§§ 3.75 and 3.79).

COMPENSATION OF EMPLOYEES is defined as the total remuneration, in cash or in kind, payable by government to its employees in return for work done by the latter during the accounting period. It includes wages

and salaries, and actual and imputed social contributions (§§ 4.02-4.13).

COLLECTIVE CONSUMPTION covers the services for collective consumption ('collective services'), which are provided simultaneously to all members of the community or all members of a particular section of the community, such as all households living in a particular region. They can be delivered simultaneously to every member of the community or to particular sections of the community, such as those in a particular region or locality; the use of such services is usually passive and does not require the explicit agreement or active participation of all the individuals concerned and the provision of a collective service to one individual does not reduce the amount available to other in the same community or section of the community, i.e., there is no rivalry in acquisition. (§ 3.83)

SOCIAL TRANSFERS IN KIND, also known as government expenditure in individual consumption, consist on individual goods and services provided as transfers in kind to individual households by government units, whether purchased on the market or produced as non-market output by government units. They include, in particular, the reimbursement by social security funds of approved expenditures made by households on specified goods or

services, the medical treatments provided directly to the beneficiaries without reimbursement, social housing, dwelling allowance, day nurseries, professional training, reductions on transport prices and similar goods and services in the context of social risks. Any payments made by the householders themselves should be deducted. (§§ 4.104-4.108)

SOCIAL TRANSFERS OTHER THAN IN KIND covers transfers to households, in cash, intended to relieve them from the financial burden of a number of risks or needs, made through collectively organised schemes. Examples are continued payment of normal, or reduced, wages during periods of absence from work as a result of ill health, accident, maternity; the payment of family, education or other allowances in respect of dependants; the payment of retirement or survivors' pensions to ex-employees or their survivors. (§ 4.103)

INTEREST is the amount that government becomes liable to pay to its creditors over a given period of time without reducing the amount of principal outstanding. Interest is recorded on an accruals basis, that is, interest is recorded as accruing continuously over time to the creditor. (§4.42-4.52).

In the original version of ESA 95, interest flows exchanged between two counterparts under any kind of swaps and under forward

rate agreements have been considered as non-financial transactions, recorded under the item interest. In the amended ESA 95 (regulation (EC) N° 2558/2001 of the European Parliament and of the Council) these flows are recorded as financial transactions. However, in this publication, interest flows under swap contracts and forward rate agreements (FRAs) are included in the item interest, as they are reported by Member States under the excessive deficit procedure (Commission regulation (EC) N° 351/2002).

SUBSIDIES are current unrequited payments which general government makes to resident producers, with the objective of influencing their levels of production, their prices or the remuneration of the factors of production.

OTHER CURRENT EXPENDITURE covers rents, direct taxes and other current transfers (insurance premia, current international co-operation – including the GNP-based fourth own resource –, voluntary payments to non-profit institutions, etc.). (§§ 4.72-4.76, 4.77-4.82, 4.109-4.140)

TOTAL CURRENT EXPENDITURE covers final consumption expenditure, transfers other than transfers in kind, interest, subsidies and other current expenditure.

GROSS SAVING : balance of current revenue MINUS current expenditure.(§§ 8.36, 8.39, 8.42-8.43)

CAPITAL TRANSFERS RECEIVED covers capital taxes (inheritance taxes, taxes on gifts *inter vivos*, occasional and exceptional levies on assets or net worth), investment grants received and other capital transfers received (e.g., legacies). (§§ 4.145-4.167)

GROSS FIXED CAPITAL FORMATION includes net acquisitions of fixed assets (dwellings, buildings and structures, machinery and equipment), plus certain additions to the value of non-produced assets. Fixed assets are tangible assets or intangible assets (mineral exploration, computer software, entertainment, literary or artistic originals) produced as outputs from processes of production that are themselves used repeatedly, or continuously, in processes of production for more than one year. (§§ 3.100-3.116)

OTHER CAPITAL EXPENDITURE includes changes in inventories, capital transfers paid (investment grants paid, capital taxes paid and other capital transfers paid), net acquisition of valuables (precious stones and metals, antiques and other art objects, etc.) and net acquisition of non-produced, non-financial assets (land and other tangible non-produced assets that may be used in the production of goods and services, and intangible non-produced assets, such as

patents, licenses, etc). (§§ 3.117-3.127, 4.145-4.167, 6.06-6.13)

TOTAL EXPENDITURE AND TOTAL REVENUE are defined according to the Commission Regulation (EC) No 1500/2000 of 10 July 2000 implementing Council Regulation (EC) No 2223/96. The two variables do not exactly correspond to the sum of their components, as presented in this publication. However, the difference between total expenditure and total revenue (net lending/borrowing) corresponds to the difference of the sums of the expenditure and revenue components, as presented here.

NET LENDING (+) OR NET BORROWING (-) shows the net amount of revenue which the government places at the disposal of other sectors or which other sectors provide to the government sector. It corresponds to the difference between total revenue and total expenditure.

PRIMARY BALANCE is defined in this publication as the net lending/net borrowing excluding interest payments.

TAX BURDEN is defined in this publication as the sum of taxes on import and production levied both by general government or by the EU institutions, taxes on income and wealth, actual social contributions and capital taxes.

Consolidation

Consolidation refers to the elimination from the accounts of transactions which occur between units belonging to the same sector. Although the accounting system advises not to consolidate transactions, it recognises that for some presentations and analyses, consolidated accounts are more significant than overall gross figures (§ 1.58).

In this publication, the following transactions were, as far as possible, consolidated: interest, other current transfers, investment grants and other capital transfers.

General government consolidated gross debt

The definition of government debt to be used in the context of the budgetary surveillance at the European level is laid down in Protocol on the excessive deficit procedure, which was agreed upon when the Maastricht Treaty was signed. The debt definition is also specified in Council Regulation (EC) N° 3605/93 (Article 1(5)), as amended by Council Regulation (EC) N° 475/2000. According to the said regulation, “Government debt means the total gross debt at nominal value outstanding at the end of the year of the sector of “general government (S.13), with the exception of those liabilities the corresponding financial assets of which are held by the sector of “general government” (S.13).

Government debt is constituted by the liabilities of general government in the following categories: currency and deposits (AF.2); securities other than shares, excluding financial derivatives (AF.33) and loans (AF.4), as defined in ESA 95.

The nominal value of a liability outstanding at the end of the year is the face value.

The nominal value of an index-linked liability corresponds to its face value adjusted by the index-related change in the value of the principal accrued to the end of the year.

Liabilities denominated in a foreign currency, or exchanged from one foreign currency through contractual agreements to one or more other foreign currencies shall be converted into the other foreign currencies at the rate agreed upon in those contracts and shall be converted into the national currency on the basis of the representative market exchange rate prevailing on the last working day of each year.

Liabilities denominated in the national currency and exchanged through contractual agreements to a foreign currency shall be converted into the foreign currency at the rate agreed upon in those contracts and shall be converted into the national currency on the basis of the representative market exchange rate prevailing on the last working day of each year.

Liabilities denominated in a foreign currency and exchanged through contractual agreements to the national currency shall be converted into the national currency at the rate agreed upon in those contracts”

The codes mentioned in this definition are of ESA 95.

Government gross debt data are shown in Table 55 of Part II. The contributions to the changes in the gross debt ratios are presented in Tables D of Part I. See Debt dynamics, below.

Gross domestic product

Gross domestic product used for the calculation of ratios is as defined in ESA 95.

Debt dynamics

Tables D in Part I present for each Member State, a quantitative expression of the debt dynamics, giving the influence of the flow variables on the evolution of the government debt.

The debt dynamic (or the budgetary constraint) for a country can be expressed by the following equation:

$$D_t = D_{t-1} + NB_t + SF_t, \text{ or}$$

$$\frac{D_t}{Y_t} = \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{1}{1+y_t} + \frac{NB_t}{Y_t} + \frac{SF_t}{Y_t}, \text{ where}$$

D_t = general government gross debt;
 NB_t = general government deficit (net borrowing (+)); Y_t = GDP at current market prices, y_t = nominal GDP growth rate and SF_t = stock-flow adjustment. The t subscript denotes the year.

The equation can be presented as:

$$\frac{D_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} = \frac{NB_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{y_t}{1+y_t} + \frac{SF_t}{Y_t} \quad (1),$$

showing the decomposition of the change in the gross debt ratio in deficit, contribution of nominal GDP growth and stock-flow adjustment.

The equation may also be presented emphasising the role of the primary deficit:

$$D_t = D_{t-1} \cdot (1+i_t) + PD_t + SF_t \Leftrightarrow$$

$$\frac{D_t}{Y_t} = \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{1+i_t}{1+y_t} + \frac{PD_t}{Y_t} + \frac{SF_t}{Y_t}, \text{ where we}$$

define PD_t = primary deficit and i_t = implicit interest rate. The implicit interest rate is calculated as interest paid as percentage of gross debt at the end of year $t-1$.

The equation may be rearranged as:

$$\frac{D_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} = \frac{PD_t}{Y_t} + \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{i_t - y_t}{1+y_t} + \frac{SF_t}{Y_t} \quad (2),$$

showing the change in the gross debt ratio as primary deficit, snowball effect (contribution of interest and nominal growth) and stock-flow adjustment.

The contributions to changes in the gross debt ratio in the Member States and the Community are presented in Tables D in accordance with (1) and (2) in lines 5, 6 and 7, and 8, 9 and 10, respectively.

Stock-flow adjustment

The stock-flow adjustment (also known as debt-deficit adjustment) ensures the consistency between net borrowing (flow) and the variation in the stock of gross debt. It includes the accumulation of financial assets, the changes in the value of debt denominated in foreign currency and

remaining statistical adjustments. The stock-flow adjustment figures shown in Tables D for the Community aggregates comprise, besides the weighted average of the stock-flow adjustments of the Member States considered, the influence of exchange rate movements on the preceding year's stocks of gross debt expressed in EUR/ECU.

Sources

Figures up to 2006 have been compiled by national statistical offices, reported by the Member States to the Commission and checked by Eurostat. Figures for 2007 - 2008 are Commission services' (Directorate General Economic and Financial Affairs) forecasts of Spring 2007.

Nota bene

Starting from 2002, euro-zone countries publish national series in EUR. National currency data for all years prior to the switch of the country to euro have been converted using the irrevocably fixed euro conversion rate. For presentation purposes, the currency denomination has changed, with the prefix EURO and the ISO code of the former currency (i.e. EURO-BEF for Belgium). This approach conserves the historical continuity of national series. However, cross country comparisons and aggregations should continue to be based

only on historical series established in ECU up to 1998 and their statistical continuation in EUR from 1999 onwards.

GENERAL GOVERNMENT DATA
GENERAL GOVERNMENT REVENUE,
EXPENDITURE, BALANCES AND GROSS DEBT

PART I

TABLES BY COUNTRY

Table 1A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(Mrd EURO-BEF)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	10.3	14.4	19.4	24.7	31.3	32.5	32.4	33.9	34.9	37.5	39.4	41.7	43.3	45.0
2. Current taxes on income and wealth	15.1	22.0	25.6	33.8	40.3	43.0	44.7	45.8	45.8	48.3	51.1	52.4	53.6	55.6
3. Social contributions	12.4	19.9	26.4	34.1	39.0	40.4	42.3	44.5	45.4	46.8	48.0	49.8	51.7	53.9
4. Of which actual social contributions	10.9	17.6	23.5	29.8	34.0	35.1	36.7	38.6	39.3	40.5	41.5	42.9	44.6	46.4
5. Other current revenue	3.9	5.3	6.2	6.9	7.0	7.5	8.3	8.0	8.0	7.4	8.1	8.5	8.8	9.2
6. Total current revenue	41.7	61.6	77.6	99.3	117.6	123.3	127.7	132.2	134.1	140.1	146.6	152.4	157.5	163.7
7. Government consumption expenditure	20.3	28.6	33.6	44.8	51.3	53.7	56.4	60.3	63.2	66.2	68.5	70.9	73.9	77.4
8. Of which compensation of employees	11.7	15.5	18.2	24.7	28.0	29.0	30.3	32.5	33.8	34.7	36.2	37.6	38.6	39.7
9. Collective consumption	8.3	11.6	13.1	17.8	20.3	21.4	22.2	24.3	25.0	25.7	26.4	27.2	28.4	29.7
10. Social transfers in kind	12.0	17.0	20.5	27.0	31.0	32.3	34.2	36.0	38.2	40.5	42.1	43.7	45.5	47.7
11. Social transfers other than in kind	15.3	22.3	26.4	33.6	37.1	38.2	39.8	42.3	44.2	46.0	47.6	49.2	51.5	53.5
12. Interest	5.8	13.0	19.5	18.4	16.3	16.6	16.7	15.3	14.6	13.6	12.7	12.9	12.9	12.9
13. Subsidies	2.5	3.0	2.9	2.6	3.0	3.2	3.3	3.3	3.8	3.5	5.0	5.7	6.2	6.5
14. Other current expenditure	1.5	2.4	2.6	3.9	4.9	4.9	5.3	5.7	6.3	6.7	7.1	7.3	7.6	7.8
15. Total current expenditure	45.3	69.3	85.0	103.4	112.7	116.6	121.5	126.9	132.0	136.0	140.9	146.0	152.1	158.1
16. Gross saving	-3.6	-7.6	-7.5	-4.0	4.9	6.8	6.3	5.3	2.1	4.0	5.8	6.4	5.4	5.6
17. Capital transfers received	0.3	0.4	0.5	0.9	1.5	1.3	1.4	1.4	6.6	2.5	2.7	2.3	2.3	2.4
18. Total revenue	41.3	60.6	76.5	98.9	118.1	123.7	128.5	133.3	140.4	142.3	149.0	154.4	159.0	164.7
19. Gross fixed capital formation	4.1	3.6	2.8	4.0	4.7	4.9	4.4	4.4	4.5	4.7	5.3	5.4	5.3	5.8
20. Other capital expenditure	1.0	1.6	1.4	1.9	2.9	2.9	1.8	2.2	4.0	1.9	9.9	2.7	2.9	3.0
21. Total expenditure	49.7	73.1	87.6	107.9	119.3	123.4	127.0	133.2	140.3	142.4	155.8	153.8	159.4	165.5
22. Tax burden	37.6	55.8	71.0	91.1	108.5	113.9	117.1	121.3	123.3	130.3	135.9	141.2	145.9	151.7
23. Net lending (+) or net borrowing (-)	-8.4	-12.5	-11.1	-9.1	-1.2	0.2	1.5	0.0	0.1	-0.1	-6.8	0.7	-0.5	-0.8

Table 1B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	11.3	11.5	11.6	11.9	13.1	12.9	12.5	12.7	12.7	13.0	13.2	13.3	13.2	13.2
2. Current taxes on income and wealth	16.7	17.6	15.3	16.3	16.9	17.1	17.3	17.1	16.7	16.7	17.1	16.7	16.4	16.3
3. Social contributions	13.6	15.9	15.7	16.4	16.4	16.0	16.3	16.6	16.5	16.2	16.1	15.9	15.8	15.8
4. Of which actual social contributions	12.0	14.1	14.0	14.4	14.3	13.9	14.2	14.4	14.3	14.0	13.9	13.7	13.6	13.6
5. Other current revenue	4.3	4.3	3.7	3.3	2.9	3.0	3.2	3.0	2.9	2.6	2.7	2.7	2.7	2.7
6. Total current revenue	45.9	49.2	46.2	47.8	49.3	49.0	49.3	49.4	48.8	48.4	49.1	48.7	48.1	48.0
7. Government consumption expenditure	22.4	22.8	20.0	21.5	21.5	21.3	21.8	22.5	23.0	22.9	22.9	22.6	22.6	22.7
8. Of which compensation of employees	12.9	12.3	10.9	11.9	11.8	11.5	11.7	12.2	12.3	12.0	12.1	12.0	11.8	11.6
9. Collective consumption	9.2	9.2	7.8	8.6	8.5	8.5	8.6	9.1	9.1	8.9	8.8	8.7	8.7	8.7
10. Social transfers in kind	13.2	13.6	12.2	13.0	13.0	12.8	13.2	13.5	13.9	14.0	14.1	13.9	13.9	14.0
11. Social transfers other than in kind	16.8	17.8	15.8	16.2	15.6	15.2	15.4	15.8	16.1	15.9	16.0	15.7	15.7	15.7
12. Interest	6.4	10.4	11.6	8.9	6.8	6.6	6.5	5.7	5.3	4.7	4.2	4.1	3.9	3.8
13. Subsidies	2.7	2.4	1.7	1.3	1.3	1.3	1.3	1.2	1.4	1.2	1.7	1.8	1.9	1.9
14. Other current expenditure	1.7	1.9	1.6	1.9	2.1	2.0	2.0	2.1	2.3	2.3	2.4	2.3	2.3	2.3
15. Total current expenditure	49.9	55.3	50.7	49.7	47.3	46.3	46.9	47.4	48.1	47.0	47.2	46.6	46.4	46.3
16. Gross saving	-4.0	-6.1	-4.5	-1.9	2.1	2.7	2.4	2.0	0.8	1.4	1.9	2.0	1.6	1.6
17. Capital transfers received	0.4	0.3	0.3	0.4	0.6	0.5	0.6	0.5	2.4	0.9	0.9	0.7	0.7	0.7
18. Total revenue	45.5	48.3	45.5	47.6	49.6	49.1	49.6	49.8	51.1	49.2	49.9	49.3	48.5	48.2
19. Gross fixed capital formation	4.5	2.9	1.6	1.9	2.0	2.0	1.7	1.7	1.7	1.6	1.8	1.7	1.6	1.7
20. Other capital expenditure	1.1	1.3	0.8	0.9	1.2	1.1	0.7	0.8	1.5	0.7	3.3	0.8	0.9	0.9
21. Total expenditure	54.7	58.3	52.1	51.9	50.1	49.0	49.1	49.8	51.1	49.2	52.2	49.1	48.7	48.5
22. Tax burden	41.5	44.5	42.3	43.9	45.5	45.2	45.2	45.3	44.9	45.0	45.5	45.1	44.5	44.4
23. Net lending (+) or net borrowing (-)	-9.2	-10.0	-6.6	-4.4	-0.5	0.1	0.6	0.0	0.1	0.0	-2.3	0.2	-0.1	-0.2

Table 1C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(EURO-BEF; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	1.0	5.7	7.6	1.6	7.6	4.0	-0.3	4.5	3.0	7.5	5.1	5.8	3.8	3.9
2. Current taxes on income and wealth	4.5	4.7	7.8	7.2	1.4	6.6	4.1	2.4	0.0	5.5	5.7	2.5	2.4	3.7
3. Social contributions	8.3	10.0	6.8	2.4	3.8	3.5	4.7	5.3	2.0	3.0	2.5	3.9	3.8	4.2
4. Of which actual social contributions	7.9	10.5	6.8	1.9	3.9	3.3	4.6	5.0	2.0	2.9	2.4	3.6	3.8	4.2
5. Other current revenue	19.6	5.9	9.1	2.7	-2.3	7.4	10.9	-3.8	0.3	-7.6	9.6	4.3	4.4	4.3
6. Total current revenue	5.9	6.7	7.5	3.8	3.6	4.9	3.6	3.5	1.5	4.4	4.7	3.9	3.3	4.0
7. Government consumption expenditure	8.3	5.7	5.0	4.6	4.7	4.7	5.0	7.0	4.7	4.8	3.5	3.5	4.2	4.8
8. Of which compensation of employees	9.7	0.8	5.8	4.1	4.5	3.6	4.4	7.3	3.8	2.7	4.3	3.8	2.7	2.8
9. Collective consumption	8.6	9.2	3.3	3.4	5.5	5.6	3.6	9.6	2.9	2.9	2.5	3.3	4.4	4.5
10. Social transfers in kind	8.1	3.4	6.1	5.5	4.2	4.1	6.0	5.3	6.0	6.0	4.1	3.7	4.2	4.9
11. Social transfers other than in kind	9.3	4.0	5.2	3.0	1.9	2.9	4.2	6.3	4.6	4.0	3.5	3.3	4.7	3.9
12. Interest	24.1	13.1	11.0	0.2	-3.0	1.8	0.6	-8.3	-4.9	-6.4	-7.2	1.7	0.4	-0.2
13. Subsidies	0.3	-9.5	0.8	4.7	7.0	5.0	4.2	0.3	14.3	-7.4	40.8	13.5	9.1	5.0
14. Other current expenditure 1)	0.0	0.1	-0.1	-0.1	0.0	-0.1	0.1	0.1	0.2	0.0	0.1	0.0	0.0	0.0
15. Total current expenditure	10.0	6.0	6.0	3.1	2.7	3.5	4.2	4.5	4.1	3.0	3.6	3.6	4.2	4.0
16. Gross saving 1)	-1.8	0.4	0.7	0.3	0.4	0.6	-0.3	-0.4	-1.2	0.6	0.5	0.1	-0.4	0.0
17. Capital transfers received	-2.9	-0.6	15.7	7.6	45.0	-12.9	12.0	-1.0	369.4	-62.5	7.3	-15.1	3.7	3.8
18. Total revenue	5.8	6.5	7.9	3.9	4.0	4.7	3.9	3.7	5.4	1.3	4.7	3.6	2.9	3.6
19. Gross fixed capital formation	15.4	-0.2	-2.4	-2.7	21.4	5.9	-10.8	1.1	2.3	2.6	13.6	1.2	-1.4	10.4
20. Other capital expenditure 1)	-1.0	-0.2	0.0	-0.1	0.0	-0.1	-0.4	0.1	0.6	-0.8	2.7	-2.5	0.0	0.0
21. Total expenditure	8.3	5.1	6.0	2.7	3.5	3.5	2.9	4.9	5.3	1.5	9.4	-1.3	3.7	3.8
22. Tax burden	4.4	6.6	7.3	3.7	3.8	5.0	2.8	3.6	1.7	5.7	4.3	4.0	3.3	3.9
23. Net lending (+) or net borrowing (-) 1)	-1.1	0.7	0.8	0.6	0.3	0.6	0.5	-0.6	0.0	-0.1	-2.2	2.5	-0.3	-0.1

1) Changes in GDP ratios.

Table 1D

4/5/2007

Contributions to the change in the general government gross debt ratio

Belgium

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	6.6	4.4	3.8	2.0	0.8	0.5	-0.1	-0.6	0.0	-0.1	0.0	2.3	-0.2	0.1	0.2
2. Interest payments (% of GDP)	11.6	8.9	8.4	7.7	7.3	6.8	6.6	6.5	5.7	5.3	4.7	4.2	4.1	3.9	3.8
3. Implicit interest rate 2)	:	7.0	6.6	6.3	6.2	6.1	6.1	6.2	5.6	5.3	5.0	4.6	4.6	4.6	4.6
4. Nominal GDP growth rate	6.0	3.6	1.7	4.6	3.8	3.8	5.7	2.8	3.4	2.6	5.4	3.1	4.9	4.6	4.2
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	6.6	4.4	3.8	2.0	0.8	0.5	-0.1	-0.6	0.0	-0.1	0.0	2.3	-0.2	0.1	0.2
6. Contribution of nominal GDP growth	:	-4.6	-2.2	-5.6	-4.5	-4.3	-6.1	-3.0	-3.5	-2.6	-5.1	-2.9	-4.4	-3.9	-3.5
7. Stock-flow adjustment 3)	:	-1.5	-4.4	-1.1	-1.5	0.3	0.3	2.1	0.5	-1.9	0.7	-0.5	0.5	0.3	0.2
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-5.0	-4.5	-4.7	-5.6	-6.6	-6.3	-6.7	-7.0	-5.7	-5.4	-4.7	-2.0	-4.3	-3.8	-3.5
9. Snow-ball effect	:	4.3	6.2	2.1	2.9	2.6	0.5	3.5	2.2	2.7	-0.3	1.4	-0.2	0.0	0.3
10. Stock-flow adjustment 3)	:	-1.5	-4.4	-1.1	-1.5	0.3	0.3	2.1	0.5	-1.9	0.7	-0.5	0.5	0.3	0.2
(% of GDP)															
11. Change in gross debt 5)	:	-1.8	-2.8	-4.7	-5.2	-3.5	-5.9	-1.4	-3.0	-4.6	-4.4	-1.1	-4.1	-3.5	-3.0
12. Level of gross debt (end of year)	125.7	129.7	126.9	122.2	117.0	113.6	107.7	106.3	103.3	98.6	94.3	93.2	89.1	85.6	82.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 2A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Germany

(Mrd EURO-DEM)

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	167	205	210	214	224	242	245	248	250	256	260	265	280	310	319
2. Current taxes on income and wealth	171	200	211	210	222	237	254	230	227	226	221	228	250	262	269
3. Social contributions	258	339	356	368	372	375	378	384	391	396	397	397	401	397	407
4. Of which actual social contributions	244	319	336	347	351	354	357	362	367	372	373	373	377	373	382
5. Other current revenue	54	66	65	63	63	64	62	66	68	65	61	64	64	64	64
6. Total current revenue	650	811	842	856	882	918	940	928	936	943	939	954	995	1033	1059
7. Government consumption expenditure	293	362	372	371	376	387	392	400	412	417	415	420	427	435	445
8. Of which compensation of employees	135	162	164	163	164	166	166	166	169	169	169	168	167	166	170
9. Collective consumption	135	156	160	159	161	167	167	168	174	174	174	173	173	172	176
10. Social transfers in kind	158	206	212	212	215	220	225	232	238	243	241	247	254	263	269
11. Social transfers other than in kind	235	326	353	361	366	375	380	393	417	427	429	430	429	427	429
12. Interest	41	65	65	65	66	63	65	64	63	64	62	62	65	67	69
13. Subsidies	33	38	37	34	36	36	35	33	32	30	28	27	26	26	27
14. Other current expenditure	27	23	24	26	28	33	35	35	31	33	33	35	35	37	40
15. Total current expenditure	629	813	852	858	872	894	907	925	954	971	968	974	982	993	1010
16. Gross saving	21	-2	-10	-2	10	25	33	3	-18	-28	-29	-19	13	40	49
17. Capital transfers received	5	10	8	8	9	9	8	8	8	9	10	10	9	9	9
18. Total revenue	666	834	863	876	901	938	957	945	953	961	957	976	1015	1053	1079
19. Gross fixed capital formation	40	40	39	35	36	38	37	37	36	34	31	30	32	35	37
20. Other capital expenditure	29	26	22	22	26	25	-23	34	33	34	32	33	29	28	28
21. Total expenditure	710	893	925	926	944	967	930	1005	1031	1048	1040	1048	1054	1067	1086
22. Tax burden	597	743	773	788	812	848	872	854	856	866	864	877	918	957	982
23. Net lending (+) or net borrowing (-)	-44	-59	-62	-51	-43	-29	27	-60	-78	-87	-82	-72	-39	-14	-7

Table 2B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Germany

(percentage of GDP at current market prices (excessive deficit procedure))

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	10.9	11.1	11.2	11.2	11.4	12.0	11.9	11.7	11.7	11.8	11.8	11.8	12.1	12.9	12.8
2. Current taxes on income and wealth	11.1	10.8	11.2	11.0	11.3	11.8	12.3	10.9	10.6	10.5	10.0	10.2	10.8	10.9	10.8
3. Social contributions	16.8	18.3	19.0	19.2	18.9	18.7	18.3	18.2	18.2	18.3	18.0	17.7	17.4	16.5	16.4
4. Of which actual social contributions	15.9	17.3	17.9	18.1	17.8	17.6	17.3	17.1	17.1	17.2	16.9	16.7	16.3	15.5	15.4
5. Other current revenue	3.5	3.6	3.5	3.3	3.2	3.2	3.0	3.1	3.2	3.0	2.8	2.9	2.8	2.6	2.6
6. Total current revenue	42.4	43.9	44.9	44.7	44.9	45.6	45.6	43.9	43.7	43.6	42.6	42.6	43.1	42.9	42.6
7. Government consumption expenditure	19.1	19.6	19.8	19.4	19.1	19.2	19.0	18.9	19.2	19.3	18.8	18.7	18.5	18.1	17.9
8. Of which compensation of employees	8.8	8.7	8.7	8.5	8.3	8.2	8.1	7.9	7.9	7.8	7.7	7.5	7.3	6.9	6.8
9. Collective consumption	8.8	8.4	8.5	8.3	8.2	8.3	8.1	8.0	8.1	8.0	7.9	7.7	7.5	7.2	7.1
10. Social transfers in kind	10.3	11.1	11.3	11.1	11.0	10.9	10.9	11.0	11.1	11.3	10.9	11.0	11.0	10.9	10.8
11. Social transfers other than in kind	15.3	17.6	18.8	18.8	18.6	18.6	18.4	18.6	19.5	19.8	19.4	19.2	18.6	17.7	17.3
12. Interest	2.7	3.5	3.5	3.4	3.4	3.1	3.2	3.1	2.9	3.0	2.8	2.8	2.8	2.8	2.8
13. Subsidies	2.1	2.1	2.0	1.8	1.8	1.8	1.7	1.6	1.5	1.4	1.3	1.2	1.1	1.1	1.1
14. Other current expenditure	1.8	1.2	1.3	1.4	1.4	1.6	1.7	1.6	1.4	1.5	1.5	1.6	1.5	1.6	1.6
15. Total current expenditure	41.0	44.0	45.4	44.8	44.4	44.4	44.0	43.8	44.5	44.9	43.9	43.4	42.6	41.3	40.7
16. Gross saving	1.4	-0.1	-0.5	-0.1	0.5	1.2	1.6	0.1	-0.8	-1.3	-1.3	-0.9	0.6	1.6	2.0
17. Capital transfers received	0.3	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
18. Total revenue	43.4	45.1	46.0	45.7	45.9	46.6	46.4	44.7	44.4	44.5	43.4	43.5	44.0	43.7	43.4
19. Gross fixed capital formation	2.6	2.2	2.1	1.8	1.8	1.9	1.8	1.7	1.7	1.6	1.4	1.3	1.4	1.4	1.5
20. Other capital expenditure	1.9	1.4	1.2	1.1	1.3	1.3	-1.1	1.6	1.5	1.6	1.4	1.5	1.3	1.2	1.1
21. Total expenditure	46.3	48.3	49.3	48.4	48.0	48.1	45.1	47.6	48.1	48.5	47.1	46.8	45.7	44.3	43.7
22. Tax burden	38.9	40.2	41.2	41.1	41.3	42.1	42.3	40.4	39.9	40.0	39.2	39.1	39.8	39.7	39.5
23. Net lending (+) or net borrowing (-)	-2.9	-3.2	-3.3	-2.6	-2.2	-1.5	1.3	-2.8	-3.7	-4.0	-3.7	-3.2	-1.7	-0.6	-0.3

Table 2C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Germany

(EURO-DEM; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	8.2	-0.3	2.1	2.3	4.7	7.9	1.2	1.1	1.0	2.2	1.7	2.0	5.5	10.6	2.9
2. Current taxes on income and wealth	0.9	4.5	5.1	-0.3	5.8	6.8	7.0	-9.5	-1.2	-0.5	-2.2	2.9	9.9	4.9	2.7
3. Social contributions	7.5	4.7	5.2	3.4	1.1	0.9	0.8	1.4	1.8	1.4	0.2	0.1	1.0	-1.0	2.5
4. Of which actual social contributions	7.2	4.8	5.2	3.3	1.0	1.0	0.8	1.4	1.4	1.4	0.1	0.1	1.0	-1.0	2.5
5. Other current revenue	7.2	-5.8	-1.3	-3.1	-1.0	1.3	-1.9	6.1	2.3	-3.4	-6.2	4.9	-1.0	-0.2	1.0
6. Total current revenue	6.0	2.4	3.8	1.7	3.0	4.2	2.3	-1.3	0.9	0.8	-0.4	1.6	4.2	3.8	2.6
7. Government consumption expenditure	4.3	4.3	2.7	-0.1	1.3	2.9	1.2	2.1	2.9	1.3	-0.5	1.1	1.7	2.0	2.3
8. Of which compensation of employees	1.7	3.1	1.2	-0.2	0.1	1.3	0.3	0.1	1.5	0.2	0.3	-1.1	0.0	-0.6	1.9
9. Collective consumption	1.7	2.5	2.3	-0.4	1.1	4.0	-0.2	0.8	3.1	0.2	0.3	-0.9	0.1	-0.3	2.1
10. Social transfers in kind	6.4	5.7	3.1	0.1	1.5	2.1	2.3	3.1	2.8	2.1	-1.1	2.5	2.8	3.6	2.4
11. Social transfers other than in kind	6.3	6.1	8.5	2.2	1.3	2.5	1.4	3.5	6.2	2.5	0.4	0.3	-0.2	-0.6	0.7
12. Interest	4.2	14.1	1.1	-0.8	1.8	-4.2	2.9	-0.9	-2.9	2.2	-2.4	-1.1	4.5	4.2	2.6
13. Subsidies	17.1	4.9	-3.1	-7.0	3.6	0.7	-3.1	-5.7	-3.6	-6.2	-4.9	-5.3	-2.8	1.0	1.0
14. Other current expenditure 1)	-0.1	-0.2	0.1	0.1	0.1	0.2	0.1	-0.1	-0.2	0.1	0.0	0.1	0.0	0.0	0.1
15. Total current expenditure	5.3	5.3	4.8	0.7	1.6	2.5	1.5	2.0	3.1	1.8	-0.3	0.6	0.8	1.1	1.8
16. Gross saving 1)	0.3	-1.2	-0.4	0.4	0.6	0.7	0.4	-1.5	-1.0	-0.5	0.0	0.4	1.4	1.1	0.3
17. Capital transfers received	13.0	38.3	-16.7	1.3	5.9	0.9	-9.4	2.2	3.3	6.2	6.4	4.2	-7.8	1.0	1.0
18. Total revenue	5.9	2.7	3.5	1.5	2.9	4.0	2.1	-1.3	0.7	0.9	-0.4	2.0	4.0	3.7	2.5
19. Gross fixed capital formation	-1.0	-10.8	-4.2	-8.8	0.7	5.9	-2.1	0.0	-2.1	-6.3	-7.0	-3.8	7.5	7.5	7.5
20. Other capital expenditure 1)	-0.3	0.2	-0.2	0.0	0.2	-0.1	-2.4	2.7	0.0	0.0	-0.1	0.0	-0.2	-0.1	-0.1
21. Total expenditure	4.3	4.7	3.6	0.1	1.9	2.4	-3.8	8.0	2.6	1.7	-0.8	0.8	0.6	1.2	1.8
22. Tax burden	5.8	3.3	3.9	1.9	3.1	4.4	2.8	-2.1	0.3	1.1	-0.1	1.5	4.7	4.2	2.7
23. Net lending (+) or net borrowing (-) 1)	0.7	-0.9	-0.1	0.7	0.5	0.7	2.8	-4.1	-0.8	-0.4	0.3	0.5	1.5	1.1	0.3

1) Changes in GDP ratios.

Table 2D

4/5/2007

Contributions to the change in the general government gross debt ratio

Germany

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	2.9	3.2	3.3	2.6	2.2	1.5	-1.3	2.8	3.7	4.0	3.7	3.2	1.7	0.6	0.3
2. Interest payments (% of GDP)	2.7	3.5	3.5	3.4	3.4	3.1	3.2	3.1	2.9	3.0	2.8	2.8	2.8	2.8	2.8
3. Implicit interest rate 2)	:	7.6	6.4	5.9	5.8	5.3	5.3	5.2	5.0	5.0	4.5	4.3	4.2	4.3	4.4
4. Nominal GDP growth rate	:	3.8	1.5	2.1	2.6	2.4	2.5	2.5	1.4	0.9	2.1	1.5	3.0	4.3	3.2
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.9	3.2	3.3	2.6	2.2	1.5	-1.3	2.8	3.7	4.0	3.7	3.2	1.7	0.6	0.3
6. Contribution of nominal GDP growth	:	-1.8	-0.8	-1.2	-1.5	-1.4	-1.5	-1.4	-0.8	-0.5	-1.3	-1.0	-1.9	-2.8	-2.0
7. Stock-flow adjustment 3)	:	6.2	0.3	-0.2	0.0	0.5	1.6	-2.3	-1.3	0.0	-0.6	-0.1	0.3	-0.3	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	0.2	-0.3	-0.2	-0.7	-1.2	-1.7	-4.5	-0.2	0.7	1.1	0.9	0.5	-1.1	-2.2	-2.5
9. Snow-ball effect	:	1.7	2.7	2.2	1.8	1.7	1.7	1.6	2.1	2.5	1.5	1.8	0.9	0.0	0.7
10. Stock-flow adjustment 3)	:	6.2	0.3	-0.2	0.0	0.5	1.6	-2.3	-1.3	0.0	-0.6	-0.1	0.3	-0.3	0.0
(% of GDP)															
11. Change in gross debt 5)	:	7.6	2.8	1.2	0.6	0.6	-1.2	-0.9	1.6	3.6	1.9	2.2	0.0	-2.6	-1.8
12. Level of gross debt (end of year)	39.5	55.6	58.4	59.7	60.3	60.9	59.7	58.8	60.3	63.9	65.7	67.9	67.9	65.4	63.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 3A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(Mrd EURO-IEP)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	5.21	7.10	7.94	9.05	10.16	11.74	13.65	13.83	15.68	17.09	19.33	21.80	24.61	26.68	28.58
2. Current taxes on income and wealth	4.79	7.16	8.16	9.45	10.72	12.36	13.94	14.77	15.00	16.45	18.35	19.74	23.03	24.72	26.20
3. Social contributions	2.60	3.57	3.68	3.98	4.36	5.06	5.94	6.78	7.46	8.09	8.95	9.94	10.87	11.78	12.57
4. Of which actual social contributions	1.91	2.63	2.69	2.93	3.25	3.88	4.62	5.29	5.76	6.21	6.90	7.66	8.49	9.20	9.82
5. Other current revenue	1.21	1.50	1.71	1.80	1.94	1.96	2.29	2.61	2.74	2.73	2.97	3.03	3.60	3.80	4.00
6. Total current revenue	13.81	19.33	21.49	24.28	27.18	31.13	35.82	37.99	40.88	44.37	49.60	54.51	62.11	66.98	71.34
7. Government consumption expenditure	6.01	8.67	9.16	10.17	11.16	12.56	14.41	17.00	19.51	21.00	23.22	25.55	27.98	30.38	32.78
8. Of which compensation of employees	3.76	5.36	5.65	6.18	6.64	7.35	8.34	9.72	11.24	12.50	13.91	15.02	16.38	17.77	19.10
9. Collective consumption	2.57	3.43	3.66	4.01	4.50	4.83	5.43	6.14	6.94	7.40	8.07	8.83	9.74	10.55	11.38
10. Social transfers in kind	3.44	5.23	5.50	6.16	6.65	7.73	8.98	10.86	12.56	13.60	15.14	16.72	18.24	19.83	21.39
11. Social transfers other than in kind	4.30	6.16	6.54	7.01	7.57	7.62	8.43	9.81	11.39	12.44	13.39	14.07	14.33	17.00	18.12
12. Interest	2.86	2.81	2.64	2.78	2.60	2.08	2.07	1.72	1.72	1.68	1.70	1.67	1.77	1.91	2.06
13. Subsidies	0.41	0.51	0.58	0.68	0.65	0.74	0.76	1.04	0.79	0.82	0.77	0.87	0.91	1.01	1.10
14. Other current expenditure	0.65	1.13	1.47	1.55	1.74	1.95	2.02	2.57	2.94	3.03	3.53	4.83	5.46	6.01	6.49
15. Total current expenditure	14.22	19.28	20.38	22.19	23.72	24.95	27.68	32.14	36.36	38.97	42.61	46.99	50.45	56.23	60.40
16. Gross saving	-0.41	0.05	1.11	2.10	3.46	6.18	8.14	5.85	4.53	5.40	6.99	7.53	11.66	10.75	10.94
17. Capital transfers received	0.53	0.96	0.97	1.21	1.22	1.47	1.47	1.46	1.57	1.87	1.92	1.73	2.00	1.90	1.80
18. Total revenue	14.70	20.75	22.92	25.94	28.92	33.14	37.85	39.97	43.13	47.09	52.32	57.14	64.91	69.64	73.92
19. Gross fixed capital formation	0.76	1.21	1.41	1.69	2.09	2.78	3.76	5.13	5.50	5.32	5.43	5.94	6.79	7.81	8.67
20. Other capital expenditure	0.38	0.84	0.69	0.74	0.75	2.46	1.06	1.26	1.13	1.40	1.42	1.69	1.83	1.98	2.14
21. Total expenditure	15.72	21.79	22.93	25.07	27.08	30.73	33.06	39.05	43.66	46.54	50.26	55.51	59.88	66.78	71.98
22. Tax burden	12.36	17.58	19.45	22.04	24.95	28.81	33.12	34.81	37.09	40.49	45.06	49.58	56.59	61.44	65.47
23. Net lending (+) or net borrowing (-)	-1.02	-1.04	-0.01	0.87	1.84	2.41	4.79	0.92	-0.53	0.56	2.06	1.63	5.03	2.86	1.93

Table 3B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	14.2	13.4	13.6	13.4	13.0	13.1	13.1	11.8	12.1	12.3	13.1	13.5	14.0	14.0	14.1
2. Current taxes on income and wealth	13.1	13.5	14.0	14.0	13.7	13.7	13.3	12.6	11.5	11.8	12.4	12.3	13.1	13.0	12.9
3. Social contributions	7.1	6.7	6.3	5.9	5.6	5.6	5.7	5.8	5.7	5.8	6.1	6.2	6.2	6.2	6.2
4. Of which actual social contributions	5.2	5.0	4.6	4.3	4.2	4.3	4.4	4.5	4.4	4.5	4.7	4.8	4.8	4.8	4.8
5. Other current revenue	3.3	2.8	2.9	2.7	2.5	2.2	2.2	2.2	2.1	2.0	2.0	1.9	2.0	2.0	2.0
6. Total current revenue	37.6	36.4	36.9	36.0	34.8	34.6	34.3	32.5	31.5	31.9	33.6	33.8	35.3	35.2	35.2
7. Government consumption expenditure	16.4	16.3	15.7	15.1	14.3	14.0	13.8	14.6	15.0	15.1	15.7	15.9	15.9	16.0	16.2
8. Of which compensation of employees	10.2	10.1	9.7	9.2	8.5	8.2	8.0	8.3	8.6	9.0	9.4	9.3	9.3	9.3	9.4
9. Collective consumption	7.0	6.5	6.3	5.9	5.8	5.4	5.2	5.3	5.3	5.3	5.5	5.5	5.5	5.5	5.6
10. Social transfers in kind	9.4	9.9	9.4	9.1	8.5	8.6	8.6	9.3	9.7	9.8	10.3	10.4	10.4	10.4	10.5
11. Social transfers other than in kind	11.7	11.6	11.2	10.4	9.7	8.5	8.1	8.4	8.8	9.0	9.1	8.7	8.2	8.9	8.9
12. Interest	7.8	5.3	4.5	4.1	3.3	2.3	2.0	1.5	1.3	1.2	1.2	1.0	1.0	1.0	1.0
13. Subsidies	1.1	1.0	1.0	1.0	0.8	0.8	0.7	0.9	0.6	0.6	0.5	0.5	0.5	0.5	0.5
14. Other current expenditure	1.8	2.1	2.5	2.3	2.2	2.2	1.9	2.2	2.3	2.2	2.4	3.0	3.1	3.2	3.2
15. Total current expenditure	38.7	36.3	35.0	32.9	30.4	27.7	26.5	27.5	28.0	28.0	28.9	29.2	28.7	29.6	29.8
16. Gross saving	-1.1	0.1	1.9	3.1	4.4	6.9	7.8	5.0	3.5	3.9	4.7	4.7	6.6	5.7	5.4
17. Capital transfers received	1.4	1.8	1.7	1.8	1.6	1.6	1.4	1.3	1.2	1.3	1.3	1.1	1.1	1.0	0.9
18. Total revenue	40.0	39.1	39.3	38.5	37.1	36.9	36.2	34.2	33.2	33.9	35.5	35.5	36.9	36.6	36.4
19. Gross fixed capital formation	2.1	2.3	2.4	2.5	2.7	3.1	3.6	4.4	4.2	3.8	3.7	3.7	3.9	4.1	4.3
20. Other capital expenditure	1.0	1.6	1.2	1.1	1.0	2.7	1.0	1.1	0.9	1.0	1.0	1.1	1.0	1.0	1.1
21. Total expenditure	42.8	41.0	39.3	37.2	34.7	34.2	31.6	33.4	33.6	33.5	34.1	34.4	34.1	35.1	35.5
22. Tax burden	33.7	33.1	33.4	32.7	32.0	32.0	31.7	29.8	28.5	29.1	30.5	30.8	32.2	32.3	32.3
23. Net lending (+) or net borrowing (-)	-2.8	-2.0	0.0	1.3	2.4	2.7	4.6	0.8	-0.4	0.4	1.4	1.0	2.9	1.5	1.0

Table 3C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(EURO-IEP; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	14.6	9.3	11.8	13.9	12.3	15.6	16.2	1.4	13.4	8.9	13.1	12.8	12.9	8.4	7.1
2. Current taxes on income and wealth	10.3	0.6	14.0	15.8	13.5	15.2	12.8	5.9	1.6	9.7	11.5	7.6	16.7	7.3	6.0
3. Social contributions	3.7	3.9	2.9	8.2	9.4	16.3	17.3	14.2	10.0	8.5	10.6	11.1	9.3	8.4	6.7
4. Of which actual social contributions	4.7	3.9	2.4	8.6	11.1	19.3	19.2	14.5	8.9	7.7	11.2	10.9	10.9	8.4	6.7
5. Other current revenue	-5.1	-4.2	14.2	5.7	7.3	1.2	16.8	13.9	5.0	-0.2	8.7	1.9	18.8	5.6	5.3
6. Total current revenue	9.0	3.9	11.2	13.0	11.9	14.5	15.1	6.1	7.6	8.5	11.8	9.9	13.9	7.8	6.5
7. Government consumption expenditure	6.7	6.2	5.6	11.0	9.7	12.6	14.7	18.0	14.7	7.6	10.6	10.0	9.5	8.6	7.9
8. Of which compensation of employees	4.2	4.9	5.3	9.4	7.4	10.8	13.5	16.5	15.6	11.2	11.3	8.0	9.0	8.5	7.5
9. Collective consumption	6.1	5.6	6.5	9.6	12.3	7.3	12.4	13.1	13.0	6.6	9.1	9.4	10.3	8.3	7.9
10. Social transfers in kind	7.0	6.7	5.0	12.0	8.1	16.1	16.2	20.9	15.7	8.2	11.4	10.4	9.1	8.7	7.9
11. Social transfers other than in kind	6.0	5.1	6.1	7.3	8.0	0.6	10.6	16.4	16.2	9.2	7.7	5.1	1.9	18.6	6.6
12. Interest	-1.9	-0.7	-6.0	5.3	-6.6	-19.9	-0.8	-16.8	0.2	-2.3	1.2	-1.9	5.9	8.0	8.0
13. Subsidies	-13.0	1.8	13.1	16.5	-3.5	13.1	3.1	36.3	-23.8	3.8	-6.1	13.4	4.5	11.0	9.0
14. Other current expenditure 1)	0.1	-0.1	0.4	-0.2	-0.1	-0.1	-0.2	0.3	0.1	-0.1	0.2	0.6	0.1	0.1	0.0
15. Total current expenditure	4.6	4.8	5.7	8.9	6.9	5.2	11.0	16.1	13.1	7.2	9.4	10.3	7.4	11.5	7.4
16. Gross saving 1)	1.6	-0.3	1.8	1.2	1.3	2.4	0.9	-2.8	-1.5	0.4	0.8	-0.1	2.0	-1.0	-0.3
17. Capital transfers received	-21.0	52.9	1.2	24.3	0.9	20.6	-0.1	-0.5	7.0	19.5	2.9	-10.1	15.4	-5.0	-5.0
18. Total revenue	7.6	5.2	10.4	13.2	11.5	14.6	14.2	5.6	7.9	9.2	11.1	9.2	13.6	7.3	6.1
19. Gross fixed capital formation	10.7	11.7	16.3	20.0	23.5	32.8	35.4	36.6	7.2	-3.3	2.1	9.3	14.4	15.0	11.0
20. Other capital expenditure 1)	0.3	0.1	-0.4	-0.1	-0.1	1.8	-1.7	0.1	-0.2	0.1	0.0	0.1	0.0	0.0	0.0
21. Total expenditure	5.8	5.5	5.2	9.3	8.0	13.5	7.6	18.1	11.8	6.6	8.0	10.4	7.9	11.5	7.8
22. Tax burden	10.9	4.9	10.6	13.3	13.2	15.5	14.9	5.1	6.5	9.2	11.3	10.0	14.2	7.9	6.6
23. Net lending (+) or net borrowing (-) 1)	0.7	0.0	1.9	1.3	1.1	0.3	1.9	-3.8	-1.2	0.8	1.0	-0.4	1.9	-1.4	-0.6

1) Changes in GDP ratios.

Table 3D

4/5/2007

Contributions to the change in the general government gross debt ratio

Ireland

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	2.8	2.0	0.0	-1.3	-2.4	-2.7	-4.6	-0.8	0.4	-0.4	-1.4	-1.0	-2.9	-1.5	-1.0
2. Interest payments (% of GDP)	7.8	5.3	4.5	4.1	3.3	2.3	2.0	1.5	1.3	1.2	1.2	1.0	1.0	1.0	1.0
3. Implicit interest rate 2)	:	6.7	6.1	6.5	6.0	5.0	4.7	4.3	4.2	4.0	3.9	3.8	4.0	4.4	4.7
4. Nominal GDP growth rate	7.3	13.0	9.7	15.7	15.7	15.2	16.3	11.7	11.3	6.9	6.2	9.2	9.1	8.2	6.7
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.8	2.0	0.0	-1.3	-2.4	-2.7	-4.6	-0.8	0.4	-0.4	-1.4	-1.0	-2.9	-1.5	-1.0
6. Contribution of nominal GDP growth	:	-10.2	-7.2	-9.9	-8.7	-7.0	-6.8	-4.0	-3.6	-2.1	-1.8	-2.5	-2.3	-1.9	-1.5
7. Stock-flow adjustment 3)	:	0.6	-0.9	2.4	0.3	4.7	0.7	2.5	-0.1	1.4	1.8	1.2	2.6	1.5	1.1
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-5.0	-3.3	-4.5	-5.4	-5.7	-5.0	-6.6	-2.3	-0.9	-1.6	-2.6	-2.0	-3.9	-2.5	-2.0
9. Snow-ball effect	:	-4.9	-2.7	-5.8	-5.4	-4.7	-4.8	-2.5	-2.3	-0.9	-0.7	-1.5	-1.3	-0.9	-0.4
10. Stock-flow adjustment 3)	:	0.6	-0.9	2.4	0.3	4.7	0.7	2.5	-0.1	1.4	1.8	1.2	2.6	1.5	1.1
(% of GDP)															
11. Change in gross debt 5)	:	-7.6	-8.1	-8.8	-10.8	-5.0	-10.6	-2.3	-3.3	-1.0	-1.5	-2.3	-2.5	-1.9	-1.3
12. Level of gross debt (end of year)	93.2	81.1	73.0	64.2	53.4	48.4	37.8	35.5	32.2	31.2	29.7	27.4	24.9	23.0	21.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 4A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece

(Mrd EURO-GRD)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	5.1	10.8	12.3	13.9	15.2	17.0	18.5	19.4	20.2	20.8	21.6	22.8	25.5	27.6	29.5
2. Current taxes on income and wealth	2.2	5.9	6.2	7.6	10.0	11.1	13.2	12.5	13.4	13.5	14.8	16.6	16.9	18.0	19.2
3. Social contributions	4.6	10.0	11.3	12.9	14.3	15.4	17.0	18.4	21.3	23.7	24.7	26.1	29.1	31.1	32.7
4. Of which actual social contributions	3.5	8.4	9.5	10.8	12.2	12.8	14.3	15.5	18.1	20.2	20.7	21.9	24.7	26.0	27.4
5. Other current revenue	0.9	3.6	3.9	4.6	4.3	4.4	4.5	5.7	4.3	4.0	3.6	3.9	4.2	5.0	4.9
6. Total current revenue	12.7	30.4	33.7	39.0	43.9	47.9	53.1	56.0	59.2	61.9	64.8	69.4	75.8	81.6	86.4
7. Government consumption expenditure	5.9	12.3	12.8	14.9	16.2	18.3	21.6	22.6	25.6	26.1	28.1	29.1	30.2	31.6	33.8
8. Of which compensation of employees	4.9	9.0	9.4	11.3	12.3	13.2	14.3	15.2	17.3	18.4	21.1	22.3	23.3	24.8	26.6
9. Collective consumption	4.0	7.6	7.5	8.7	9.9	11.6	14.3	14.7	16.7	15.6	16.7	17.5	18.1	21.7	23.3
10. Social transfers in kind	1.9	4.7	5.3	6.1	6.3	6.8	7.3	7.9	8.9	10.5	11.3	11.7	12.1	9.9	10.5
11. Social transfers other than in kind	5.7	12.1	13.5	15.1	16.7	17.8	20.2	22.5	24.2	27.3	28.9	31.8	34.5	37.8	40.5
12. Interest	3.9	10.2	10.5	10.3	9.8	9.4	10.0	9.5	8.6	8.5	9.2	8.8	9.0	9.2	9.5
13. Subsidies	0.5	0.3	0.4	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.2
14. Other current expenditure	0.4	1.0	1.1	1.1	1.3	1.3	1.4	1.4	1.6	2.4	3.3	3.3	3.5	3.6	3.8
15. Total current expenditure	16.3	35.9	38.3	41.6	44.2	47.2	53.3	56.2	60.2	64.6	69.7	73.3	77.4	82.4	87.8
16. Gross saving	-3.6	-5.5	-4.6	-2.6	-0.3	0.8	-0.2	-0.2	-1.0	-2.7	-4.9	-3.9	-1.6	-0.7	-1.4
17. Capital transfers received	0.4	1.3	1.9	2.1	2.6	2.6	3.9	2.1	1.9	2.9	3.1	3.1	5.2	4.6	4.9
18. Total revenue	13.5	32.7	36.7	42.3	47.8	51.9	58.5	59.8	63.0	67.2	70.6	75.4	84.3	89.8	95.1
19. Gross fixed capital formation	1.1	2.5	2.8	3.3	3.8	3.9	5.0	5.2	5.3	6.5	7.1	6.4	7.1	7.3	7.8
20. Other capital expenditure	1.9	1.4	1.0	2.7	3.1	3.3	3.8	3.3	3.1	3.4	4.4	2.6	1.6	1.7	1.8
21. Total expenditure	19.6	40.8	43.2	48.8	52.3	55.8	63.6	66.4	70.5	76.9	84.0	85.3	89.4	94.9	101.2
22. Tax burden	11.2	26.1	29.0	33.3	38.4	42.0	47.1	48.7	52.7	55.6	58.0	62.4	67.5	72.0	76.6
23. Net lending (+) or net borrowing (-)	-6.1	-8.1	-6.5	-6.4	-4.5	-3.9	-5.0	-6.5	-7.5	-9.6	-13.4	-9.9	-5.1	-5.1	-6.1

Table 4B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece (percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	12.9	13.5	14.0	14.3	14.4	15.1	14.9	14.6	14.0	13.3	12.8	12.6	13.1	13.2	13.2
2. Current taxes on income and wealth	5.5	7.4	7.1	7.8	9.5	9.9	10.6	9.4	9.3	8.7	8.8	9.2	8.7	8.6	8.6
3. Social contributions	11.7	12.6	12.9	13.3	13.6	13.7	13.7	13.8	14.9	15.3	14.6	14.4	14.9	14.9	14.6
4. Of which actual social contributions	9.0	10.5	10.8	11.1	11.5	11.4	11.5	11.7	12.6	13.0	12.3	12.1	12.6	12.5	12.2
5. Other current revenue	2.4	4.5	4.4	4.8	4.1	3.9	3.6	4.3	3.0	2.5	2.2	2.1	2.2	2.4	2.2
6. Total current revenue	32.5	38.1	38.4	40.1	41.5	42.5	42.7	42.1	41.3	39.8	38.5	38.3	38.8	39.1	38.6
7. Government consumption expenditure	15.0	15.3	14.5	15.3	15.3	16.3	17.3	17.0	17.9	16.8	16.7	16.1	15.5	15.1	15.1
8. Of which compensation of employees	12.5	11.3	10.7	11.6	11.6	11.7	11.5	11.4	12.1	11.8	12.5	12.3	11.9	11.9	11.9
9. Collective consumption	10.2	9.4	8.5	9.0	9.3	10.3	11.5	11.0	11.6	10.0	9.9	9.6	9.3	10.4	10.4
10. Social transfers in kind	4.8	5.9	6.0	6.3	6.0	6.0	5.9	5.9	6.2	6.8	6.7	6.4	6.2	4.7	4.7
11. Social transfers other than in kind	14.6	15.1	15.4	15.6	15.7	15.8	16.2	16.9	16.9	17.6	17.1	17.6	17.7	18.1	18.1
12. Interest	10.0	12.7	12.0	10.6	9.3	8.4	8.0	7.1	6.0	5.5	5.5	4.9	4.6	4.4	4.2
13. Subsidies	1.2	0.4	0.5	0.2	0.1	0.2	0.2	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1
14. Other current expenditure	0.9	1.3	1.2	1.1	1.3	1.2	1.1	1.1	1.1	1.5	2.0	1.8	1.8	1.7	1.7
15. Total current expenditure	41.7	44.9	43.6	42.7	41.8	41.9	42.9	42.2	42.0	41.5	41.4	40.5	39.6	39.5	39.2
16. Gross saving	-9.3	-6.8	-5.2	-2.6	-0.3	0.7	-0.1	-0.2	-0.7	-1.7	-2.9	-2.2	-0.8	-0.3	-0.6
17. Capital transfers received	1.0	1.6	2.2	2.2	2.4	2.3	3.2	1.6	1.3	1.9	1.8	1.7	2.7	2.2	2.2
18. Total revenue	34.5	40.9	41.7	43.5	45.2	46.1	47.1	44.9	43.9	43.2	41.9	41.6	43.2	43.0	42.5
19. Gross fixed capital formation	2.7	3.2	3.2	3.4	3.6	3.5	4.0	3.9	3.7	4.2	4.2	3.5	3.6	3.5	3.5
20. Other capital expenditure	4.8	1.7	1.2	2.7	2.9	2.9	3.1	2.4	2.2	2.2	2.6	1.5	0.8	0.8	0.8
21. Total expenditure	50.2	51.0	49.2	50.1	49.5	49.5	51.1	49.9	49.1	49.4	49.9	47.1	45.8	45.4	45.2
22. Tax burden	28.7	32.6	33.0	34.3	36.3	37.3	37.9	36.6	36.7	35.8	34.4	34.4	34.6	34.5	34.2
23. Net lending (+) or net borrowing (-)	-15.7	-10.2	-7.4	-6.6	-4.3	-3.4	-4.0	-4.9	-5.2	-6.2	-7.9	-5.5	-2.6	-2.4	-2.7

Table 4C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece

(EURO-GRD; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	12.0	10.1	13.3	12.9	9.7	12.1	8.6	4.9	3.9	2.9	4.3	5.3	11.8	8.1	7.2
2. Current taxes on income and wealth	38.2	21.8	5.3	21.1	32.7	10.8	18.2	-4.8	7.1	0.5	9.8	12.2	2.1	6.0	7.2
3. Social contributions	15.5	14.9	12.8	14.0	10.9	7.4	10.3	8.3	15.8	11.3	4.0	5.8	11.6	6.8	5.0
4. Of which actual social contributions	17.8	16.4	13.4	14.1	12.2	5.5	11.5	8.5	16.9	11.3	2.4	6.0	12.7	5.3	5.2
5. Other current revenue	36.3	5.8	6.9	20.3	-7.3	1.7	2.6	27.2	-23.8	-8.9	-7.7	6.5	8.2	19.2	-1.8
6. Total current revenue	20.0	13.2	10.8	15.7	12.6	9.2	10.8	5.5	5.7	4.5	4.6	7.2	9.2	7.7	5.8
7. Government consumption expenditure	9.2	25.1	4.2	16.5	9.2	13.0	17.6	4.8	13.4	1.9	7.5	3.7	3.7	4.7	6.9
8. Of which compensation of employees	10.3	19.1	4.3	19.7	9.1	7.7	7.8	6.4	14.0	6.5	14.4	5.6	4.8	6.4	7.2
9. Collective consumption	7.0	30.6	-0.7	16.5	13.1	17.3	23.0	3.0	13.5	-6.7	7.4	4.4	3.7	19.9	7.3
10. Social transfers in kind	12.5	17.2	12.0	16.4	3.7	6.4	8.1	8.1	13.3	17.9	7.6	2.7	3.7	-18.2	6.2
11. Social transfers other than in kind	15.6	13.8	12.0	12.0	10.0	7.1	13.0	11.6	7.5	13.0	5.6	10.2	8.3	9.6	7.2
12. Interest	25.1	2.7	3.4	-2.1	-4.8	-3.9	5.9	-5.0	-9.1	-1.6	8.4	-4.2	1.5	2.9	2.8
13. Subsidies	-9.8	16.5	23.2	-64.3	2.1	42.3	-9.4	1.6	5.1	16.1	0.8	7.1	0.0	-18.7	7.2
14. Other current expenditure 1)	-0.1	0.1	0.0	-0.1	0.1	-0.1	-0.1	0.0	0.0	0.5	0.4	-0.1	0.0	-0.1	0.0
15. Total current expenditure	15.5	13.9	6.8	8.5	6.3	6.8	13.0	5.5	7.1	7.3	7.9	5.2	5.5	6.4	6.6
16. Gross saving 1)	1.3	-0.3	1.6	2.6	2.4	1.0	-0.8	0.0	-0.5	-1.0	-1.2	0.7	1.4	0.5	-0.3
17. Capital transfers received	6.2	7.3	49.8	12.2	21.4	1.8	49.4	-45.5	-10.5	53.6	4.7	-1.0	70.3	-11.7	7.0
18. Total revenue	19.4	12.6	12.2	15.5	12.9	8.7	12.7	2.2	5.4	6.6	5.1	6.7	11.8	6.6	5.9
19. Gross fixed capital formation	8.6	20.1	9.9	18.7	13.5	5.1	25.6	5.4	0.7	23.7	9.8	-10.4	11.1	2.6	7.4
20. Other capital expenditure 1)	-2.8	0.3	-0.6	1.6	0.2	0.1	0.1	-0.6	-0.3	0.0	0.4	-1.2	-0.6	0.0	0.0
21. Total expenditure	8.9	14.5	5.9	12.9	7.3	6.7	13.9	4.4	6.3	9.0	9.3	1.5	4.8	6.2	6.7
22. Tax burden	17.6	14.9	11.0	15.0	15.4	9.3	12.1	3.4	8.3	5.5	4.2	7.6	8.3	6.5	6.5
23. Net lending (+) or net borrowing (-) 1)	4.1	-0.9	2.7	0.8	2.3	0.8	-0.6	-0.9	-0.3	-1.0	-1.8	2.5	2.9	0.2	-0.3

1) Changes in GDP ratios.

Table 4D

4/5/2007

Contributions to the change in the general government gross debt ratio

Greece

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	15.7	10.2	7.4	6.6	4.3	3.4	4.0	4.9	5.2	6.2	7.9	5.5	2.6	2.4	2.7
2. Interest payments (% of GDP)	10.0	12.7	12.0	10.6	9.3	8.4	8.0	7.1	6.0	5.5	5.5	4.9	4.6	4.4	4.2
3. Implicit interest rate 2)	:	13.2	12.1	10.5	8.9	7.9	7.9	6.8	5.7	5.3	5.5	4.8	4.6	4.5	4.5
4. Nominal GDP growth rate	20.7	12.1	9.9	10.7	8.8	6.5	10.4	7.0	7.8	8.4	8.3	7.5	7.8	6.9	7.2
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	15.7	10.2	7.4	6.6	4.3	3.4	4.0	4.9	5.2	6.2	7.9	5.5	2.6	2.4	2.7
6. Contribution of nominal GDP growth	:	-11.6	-9.8	-10.7	-9.2	-6.9	-10.6	-7.3	-8.2	-8.6	-8.2	-7.6	-7.8	-6.8	-6.8
7. Stock-flow adjustment 3)	:	2.2	5.0	6.8	3.3	3.4	5.8	4.1	0.5	-0.5	1.0	1.1	2.3	0.7	0.7
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	5.7	-2.6	-4.6	-4.0	-5.0	-4.9	-4.0	-2.2	-0.8	0.7	2.5	0.6	-2.0	-2.0	-1.5
9. Snow-ball effect	:	1.1	2.2	-0.1	0.1	1.5	-2.5	-0.2	-2.2	-3.1	-2.8	-2.7	-3.2	-2.4	-2.6
10. Stock-flow adjustment 3)	:	2.2	5.0	6.8	3.3	3.4	5.8	4.1	0.5	-0.5	1.0	1.1	2.3	0.7	0.7
(% of GDP)															
11. Change in gross debt 5)	:	0.8	2.6	2.7	-1.6	-0.1	-0.8	1.7	-2.5	-2.9	0.7	-1.0	-2.9	-3.7	-3.4
12. Level of gross debt (end of year)	79.6	108.7	111.3	114.0	112.4	112.3	111.6	113.2	110.7	107.8	108.5	107.5	104.6	100.9	97.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 5A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(Mrd EURO-ESP)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	44.6	47.5	52.0	58.8	66.3	71.6	74.9	81.7	89.9	99.9	110.0	120.4	128.6	136.3
2. Current taxes on income and wealth	44.4	47.7	51.7	53.7	57.8	64.0	68.2	76.1	78.8	85.5	99.0	114.4	121.1	131.1
3. Social contributions	56.8	61.2	64.7	68.8	74.0	81.1	88.4	94.5	101.8	109.1	117.4	126.5	134.5	142.7
4. Of which actual social contributions	52.7	56.8	60.3	64.1	69.1	75.8	82.8	88.5	95.5	102.2	110.0	118.6	126.1	133.7
5. Other current revenue	18.9	20.4	20.6	20.6	21.6	21.7	24.9	24.9	25.7	25.7	27.1	30.8	30.1	31.7
6. Total current revenue	164.7	176.8	188.9	201.9	219.7	238.4	256.3	277.3	296.3	320.2	353.6	392.1	414.4	441.7
7. Government consumption expenditure	80.9	85.2	88.0	93.4	99.6	108.4	116.2	125.4	135.9	149.8	162.6	175.1	188.6	202.9
8. Of which compensation of employees	50.2	53.1	54.6	57.3	60.7	64.7	68.7	72.9	78.7	84.6	90.6	97.7	101.0	106.0
9. Collective consumption	35.2	36.5	38.0	40.0	42.2	46.3	50.3	53.2	57.8	63.0	67.5	73.5	80.1	86.1
10. Social transfers in kind	45.7	48.7	50.1	53.4	57.5	62.1	65.9	72.2	78.1	86.7	95.1	101.6	108.5	116.8
11. Social transfers other than in kind	60.7	63.8	65.7	67.5	70.3	75.5	79.8	86.2	91.5	98.6	105.3	113.1	123.1	131.1
12. Interest	22.9	24.8	23.6	22.7	20.3	20.3	20.6	19.6	18.4	17.1	16.1	16.0	16.5	17.0
13. Subsidies	4.4	4.5	4.4	6.0	6.8	7.1	6.9	7.7	8.2	8.3	9.0	9.6	10.2	10.5
14. Other current expenditure	4.2	4.8	5.6	6.7	7.3	8.0	8.6	9.9	11.4	12.5	13.8	15.9	16.9	18.6
15. Total current expenditure	173.1	183.0	187.3	196.3	204.4	219.2	232.2	248.7	265.4	286.2	306.9	329.7	355.3	380.1
16. Gross saving	-8.4	-6.3	1.7	5.6	15.4	19.1	24.2	28.5	30.9	34.1	46.7	62.4	59.1	61.6
17. Capital transfers received	6.1	6.5	4.8	3.4	4.3	3.5	4.2	5.0	5.4	7.2	6.8	6.0	5.3	5.1
18. Total revenue	169.7	181.7	192.7	204.2	222.9	240.3	258.5	280.1	298.9	324.0	356.2	393.0	414.2	441.1
19. Gross fixed capital formation	16.7	14.8	15.7	17.8	19.3	19.9	22.6	25.8	28.1	28.4	32.2	37.8	37.6	40.7
20. Other capital expenditure	10.0	8.4	7.2	7.9	7.8	8.3	9.2	9.7	8.4	14.3	11.4	13.0	12.3	13.1
21. Total expenditure	198.7	204.7	209.2	220.9	230.4	245.7	261.9	282.1	299.1	325.5	346.2	375.3	399.7	428.1
22. Tax burden	146.3	156.6	167.3	178.1	194.8	213.7	227.9	247.3	265.5	290.1	322.3	356.5	381.5	407.9
23. Net lending (+) or net borrowing (-)	-28.9	-23.0	-16.4	-16.7	-7.5	-5.5	-3.4	-2.0	-0.2	-1.5	10.0	17.6	14.5	13.0

Table 5B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	10.0	10.0	10.3	10.9	11.4	11.4	11.0	11.2	11.5	11.9	12.1	12.3	12.3	12.3
2. Current taxes on income and wealth	9.9	10.1	10.3	10.0	10.0	10.2	10.0	10.4	10.1	10.2	10.9	11.7	11.6	11.8
3. Social contributions	12.7	12.9	12.8	12.7	12.8	12.9	13.0	13.0	13.0	13.0	13.0	13.0	12.9	12.8
4. Of which actual social contributions	11.8	12.0	12.0	11.9	11.9	12.0	12.2	12.1	12.2	12.2	12.2	12.2	12.1	12.0
5. Other current revenue	4.2	4.3	4.1	3.8	3.7	3.4	3.7	3.4	3.3	3.1	3.0	3.2	2.9	2.9
6. Total current revenue	36.8	37.3	37.5	37.4	37.9	37.8	37.7	38.0	37.9	38.1	39.1	40.2	39.7	39.7
7. Government consumption expenditure	18.1	18.0	17.5	17.3	17.2	17.2	17.1	17.2	17.4	17.8	18.0	17.9	18.1	18.3
8. Of which compensation of employees	11.2	11.2	10.8	10.6	10.5	10.3	10.1	10.0	10.1	10.1	10.0	10.0	9.7	9.5
9. Collective consumption	7.9	7.7	7.5	7.4	7.3	7.3	7.4	7.3	7.4	7.5	7.5	7.5	7.7	7.7
10. Social transfers in kind	10.2	10.3	9.9	9.9	9.9	9.9	9.7	9.9	10.0	10.3	10.5	10.4	10.4	10.5
11. Social transfers other than in kind	13.6	13.5	13.0	12.5	12.1	12.0	11.7	11.8	11.7	11.7	11.6	11.6	11.8	11.8
12. Interest	5.1	5.2	4.7	4.2	3.5	3.2	3.0	2.7	2.3	2.0	1.8	1.6	1.6	1.5
13. Subsidies	1.0	1.0	0.9	1.1	1.2	1.1	1.0	1.1	1.0	1.0	1.0	1.0	1.0	0.9
14. Other current expenditure	0.9	1.0	1.1	1.2	1.3	1.3	1.3	1.4	1.5	1.5	1.5	1.6	1.6	1.7
15. Total current expenditure	38.7	38.6	37.2	36.4	35.2	34.8	34.1	34.1	33.9	34.1	33.9	33.8	34.0	34.2
16. Gross saving	-1.9	-1.3	0.3	1.0	2.6	3.0	3.5	3.9	3.9	4.1	5.2	6.4	5.7	5.5
17. Capital transfers received	1.4	1.4	1.0	0.6	0.7	0.6	0.6	0.7	0.7	0.9	0.8	0.6	0.5	0.5
18. Total revenue	38.0	38.4	38.2	37.8	38.4	38.1	38.0	38.4	38.2	38.6	39.3	40.3	39.7	39.7
19. Gross fixed capital formation	3.7	3.1	3.1	3.3	3.3	3.2	3.3	3.5	3.6	3.4	3.6	3.9	3.6	3.7
20. Other capital expenditure	2.2	1.8	1.4	1.5	1.3	1.3	1.4	1.3	1.1	1.7	1.3	1.3	1.2	1.2
21. Total expenditure	44.4	43.2	41.5	40.9	39.7	39.0	38.5	38.7	38.2	38.7	38.2	38.4	38.3	38.5
22. Tax burden	32.7	33.1	33.2	33.0	33.6	33.9	33.5	33.9	33.9	34.5	35.6	36.5	36.5	36.7
23. Net lending (+) or net borrowing (-)	-6.5	-4.8	-3.3	-3.1	-1.3	-0.9	-0.5	-0.3	0.0	-0.2	1.1	1.8	1.4	1.2

Table 5C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(EURO-ESP; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	6.6	9.3	13.2	12.8	7.9	4.7	9.0	10.1	11.1	10.1	9.4	6.8	6.0
2. Current taxes on income and wealth	7.3	8.5	4.0	7.6	10.7	6.5	11.7	3.6	8.5	15.8	15.5	5.9	8.2
3. Social contributions	7.6	5.9	6.2	7.6	9.7	8.9	7.0	7.7	7.1	7.7	7.8	6.3	6.1
4. Of which actual social contributions	7.7	6.2	6.3	7.7	9.8	9.2	6.9	7.8	7.0	7.7	7.8	6.3	6.0
5. Other current revenue	8.2	0.7	0.1	4.9	0.2	14.9	0.2	3.0	0.1	5.6	13.5	-2.2	5.2
6. Total current revenue	7.3	6.9	6.9	8.8	8.5	7.5	8.2	6.8	8.1	10.4	10.9	5.7	6.6
7. Government consumption expenditure	5.4	3.3	6.1	6.7	8.8	7.2	7.9	8.4	10.2	8.6	7.7	7.7	7.6
8. Of which compensation of employees	5.8	2.9	5.1	5.9	6.6	6.2	6.1	8.0	7.5	7.1	7.9	3.4	5.0
9. Collective consumption	3.9	3.9	5.5	5.3	9.8	8.8	5.8	8.6	9.1	7.1	8.9	8.9	7.5
10. Social transfers in kind	6.6	2.9	6.5	7.7	8.1	6.1	9.6	8.2	11.0	9.7	6.8	6.7	7.7
11. Social transfers other than in kind	5.0	3.0	2.8	4.3	7.3	5.8	8.0	6.2	7.7	6.8	7.3	8.9	6.5
12. Interest	8.2	-4.8	-3.9	-10.5	0.0	1.6	-4.9	-6.3	-7.1	-5.4	-1.0	3.0	3.0
13. Subsidies	3.1	-1.6	35.8	13.6	4.3	-2.6	10.6	6.5	1.4	8.4	7.4	6.0	2.9
14. Other current expenditure 1)	0.1	0.1	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.0	0.1
15. Total current expenditure	5.8	2.3	4.8	4.1	7.3	5.9	7.1	6.7	7.8	7.2	7.5	7.7	7.0
16. Gross saving 1)	0.5	1.6	0.7	1.6	0.4	0.5	0.4	0.0	0.1	1.1	1.2	-0.7	-0.1
17. Capital transfers received	6.2	-25.5	-29.4	25.3	-17.5	20.4	18.3	7.5	33.4	-4.8	-12.4	-11.7	-3.1
18. Total revenue	7.1	6.1	5.9	9.2	7.8	7.6	8.4	6.7	8.4	9.9	10.3	5.4	6.5
19. Gross fixed capital formation	-11.4	6.1	13.5	8.6	2.7	13.6	14.5	8.6	1.3	13.1	17.4	-0.4	8.1
20. Other capital expenditure 1)	-0.5	-0.3	0.0	-0.1	0.0	0.0	0.0	-0.3	0.6	-0.4	0.1	-0.2	0.0
21. Total expenditure	3.0	2.2	5.6	4.3	6.6	6.6	7.7	6.0	8.9	6.3	8.4	6.5	7.1
22. Tax burden	7.1	6.8	6.5	9.3	9.7	6.6	8.5	7.4	9.3	11.1	10.6	7.5	6.9
23. Net lending (+) or net borrowing (-) 1)	1.6	1.6	0.2	1.8	0.4	0.4	0.2	0.2	-0.2	1.3	0.7	-0.4	-0.2

1) Changes in GDP ratios.

Table 5D

4/5/2007

Contributions to the change in the general government gross debt ratio

Spain

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	:	6.5	4.8	3.3	3.1	1.3	0.9	0.5	0.3	0.0	0.2	-1.1	-1.8	-1.4	-1.2
2. Interest payments (% of GDP)	:	5.1	5.2	4.7	4.2	3.5	3.2	3.0	2.7	2.3	2.0	1.8	1.6	1.6	1.5
3. Implicit interest rate 2)	:	9.2	8.8	7.4	6.9	6.0	5.7	5.5	5.2	4.8	4.5	4.2	4.1	4.2	4.4
4. Nominal GDP growth rate		11.4	7.8	6.0	6.3	7.1	7.5	8.7	8.0	7.1	7.3	7.4	7.8	6.9	6.4
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	:	6.5	4.8	3.3	3.1	1.3	0.9	0.5	0.3	0.0	0.2	-1.1	-1.8	-1.4	-1.2
6. Contribution of nominal GDP growth	:	-4.3	-3.5	-4.0	-4.3	-4.4	-4.9	-4.4	-3.7	-3.6	-3.3	-3.3	-3.1	-2.6	-2.2
7. Stock-flow adjustment 3)	:	0.7	2.8	-0.8	-0.9	1.4	1.8	0.1	0.5	-0.2	0.6	1.4	1.6	1.1	1.1
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	:	1.4	-0.4	-1.4	-1.1	-2.2	-2.4	-2.5	-2.4	-2.3	-1.9	-2.9	-3.4	-3.0	-2.7
9. Snow-ball effect	:	0.8	1.7	0.7	-0.1	-0.9	-1.7	-1.4	-1.0	-1.2	-1.3	-1.6	-1.5	-1.0	-0.7
10. Stock-flow adjustment 3)	:	0.7	2.8	-0.8	-0.9	1.4	1.8	0.1	0.5	-0.2	0.6	1.4	1.6	1.1	1.1
(% of GDP)															
11. Change in gross debt 5)	:	2.9	4.1	-1.5	-2.1	-1.7	-2.3	-3.8	-3.0	-3.8	-2.5	-3.1	-3.3	-2.9	-2.3
12. Level of gross debt (end of year)		42.6	62.7	66.8	65.3	63.2	61.5	59.2	55.5	52.5	48.8	46.2	43.2	39.9	37.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 6A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France

(Mrd EURO-FRF)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	66	115	149	182	216	219	221	231	239	254	266	276	287	299
2. Current taxes on income and wealth	33	59	81	96	164	173	182	175	174	184	195	212	219	229
3. Social contributions	85	151	207	243	248	258	268	278	290	299	312	328	342	355
4. Of which actual social contributions	77	138	191	222	223	232	241	250	261	269	281	295	307	319
5. Other current revenue	17	32	43	53	51	54	60	61	57	63	67	71	76	80
6. Total current revenue	200	357	480	574	679	704	731	746	760	801	839	887	923	964
7. Government consumption expenditure	94	170	223	282	317	330	341	362	378	394	408	424	438	451
8. Of which compensation of employees	57	101	127	162	185	192	199	208	216	221	228	235	242	249
9. Collective consumption	39	71	90	109	120	124	126	130	133	139	142	148	153	157
10. Social transfers in kind	54	99	133	173	197	206	216	232	245	255	266	276	285	294
11. Social transfers other than in kind	68	129	169	214	241	247	255	269	280	292	305	319	331	345
12. Interest	6	19	28	42	41	41	45	45	44	45	45	45	47	48
13. Subsidies	9	18	18	19	21	21	23	26	26	25	24	26	26	27
14. Other current expenditure	5	12	17	27	31	33	35	40	43	47	51	51	52	53
15. Total current expenditure	181	349	455	584	650	673	700	741	772	802	833	864	894	924
16. Gross saving	19	8	24	-10	29	31	31	5	-11	-2	6	22	29	40
17. Capital transfers received	0	0	0	2	4	5	3	6	10	9	17	9	9	9
18. Total revenue	203	363	486	585	695	723	749	766	784	823	871	910	946	986
19. Gross fixed capital formation	14	23	36	38	40	44	45	45	49	52	57	60	63	66
20. Other capital expenditure	4	7	13	20	16	13	13	14	15	15	17	16	21	21
21. Total expenditure	202	384	510	651	718	744	772	815	850	883	921	955	992	1024
22. Tax burden	178	315	432	510	614	636	656	668	684	717	753	792	822	857
23. Net lending (+) or net borrowing (-)	1	-21	-24	-65	-24	-21	-23	-49	-66	-60	-51	-45	-45	-38

Table 6B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France (percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	14.8	15.2	14.5	15.2	15.8	15.2	14.8	14.9	15.0	15.3	15.5	15.4	15.4	15.4
2. Current taxes on income and wealth	7.5	7.8	7.9	8.1	12.0	12.0	12.1	11.3	10.9	11.1	11.3	11.9	11.7	11.8
3. Social contributions	19.1	20.1	20.1	20.3	18.1	17.9	17.9	18.0	18.2	18.0	18.2	18.4	18.3	18.3
4. Of which actual social contributions	17.4	18.4	18.5	18.6	16.3	16.1	16.1	16.2	16.4	16.2	16.4	16.5	16.5	16.4
5. Other current revenue	3.7	4.3	4.1	4.4	3.7	3.7	4.0	4.0	3.6	3.8	3.9	4.0	4.1	4.1
6. Total current revenue	45.1	47.5	46.6	48.0	49.7	48.9	48.8	48.2	47.7	48.2	48.8	49.6	49.5	49.6
7. Government consumption expenditure	21.1	22.6	21.7	23.6	23.2	22.9	22.8	23.4	23.7	23.7	23.8	23.7	23.5	23.2
8. Of which compensation of employees	12.8	13.4	12.3	13.6	13.6	13.3	13.3	13.5	13.5	13.3	13.3	13.1	13.0	12.8
9. Collective consumption	8.8	9.5	8.7	9.2	8.8	8.6	8.4	8.4	8.4	8.4	8.3	8.3	8.2	8.1
10. Social transfers in kind	12.3	13.2	12.9	14.5	14.4	14.3	14.4	15.0	15.4	15.4	15.5	15.4	15.3	15.1
11. Social transfers other than in kind	15.3	17.1	16.4	17.9	17.7	17.1	17.1	17.3	17.5	17.6	17.8	17.8	17.8	17.8
12. Interest	1.3	2.6	2.7	3.5	3.0	2.9	3.0	2.9	2.8	2.7	2.6	2.5	2.5	2.5
13. Subsidies	2.0	2.5	1.8	1.6	1.5	1.5	1.6	1.7	1.6	1.5	1.4	1.5	1.4	1.4
14. Other current expenditure	1.2	1.6	1.7	2.2	2.3	2.3	2.3	2.6	2.7	2.8	3.0	2.9	2.8	2.7
15. Total current expenditure	40.8	46.4	44.3	48.9	47.6	46.7	46.7	47.9	48.4	48.3	48.5	48.4	47.9	47.6
16. Gross saving	4.3	1.1	2.4	-0.8	2.1	2.2	2.1	0.3	-0.7	-0.1	0.3	1.2	1.6	2.0
17. Capital transfers received	0.0	0.0	0.0	0.2	0.3	0.3	0.2	0.4	0.6	0.5	1.0	0.5	0.5	0.5
18. Total revenue	45.7	48.2	47.2	49.0	50.9	50.2	50.0	49.5	49.2	49.6	50.7	51.0	50.7	50.8
19. Gross fixed capital formation	3.2	3.1	3.5	3.2	2.9	3.1	3.0	2.9	3.1	3.1	3.3	3.4	3.4	3.4
20. Other capital expenditure	1.0	0.9	1.3	1.7	1.2	0.9	0.9	0.9	1.0	0.9	1.0	0.9	1.1	1.1
21. Total expenditure	45.6	51.1	49.6	54.5	52.6	51.6	51.6	52.6	53.3	53.2	53.6	53.5	53.2	52.7
22. Tax burden	40.1	41.9	42.0	42.7	44.9	44.1	43.8	43.1	42.9	43.2	43.8	44.4	44.1	44.1
23. Net lending (+) or net borrowing (-)	0.2	-2.9	-2.3	-5.5	-1.7	-1.5	-1.5	-3.2	-4.1	-3.6	-3.0	-2.5	-2.4	-1.9

Table 6C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France

(EURO-FRF; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	12.0	7.5	5.5	4.8	3.3	1.3	1.0	4.4	3.2	6.5	4.5	3.9	4.0	4.3
2. Current taxes on income and wealth	20.8	5.3	8.1	3.3	8.7	5.8	5.0	-3.7	-0.5	5.8	5.6	8.8	3.2	4.7
3. Social contributions	16.1	7.0	6.0	3.0	4.7	4.0	3.9	3.8	4.3	3.1	4.4	5.0	4.1	4.0
4. Of which actual social contributions	16.1	6.9	6.0	3.0	4.8	4.0	4.0	3.8	4.2	3.1	4.5	4.9	4.1	4.0
5. Other current revenue	19.0	12.7	6.6	0.8	-1.7	5.8	10.9	3.1	-6.7	9.8	5.8	6.6	7.4	5.5
6. Total current revenue	15.7	7.4	6.2	3.4	4.7	3.7	3.8	2.1	1.9	5.3	4.8	5.7	4.1	4.4
7. Government consumption expenditure	16.9	7.5	5.8	3.0	3.6	4.2	3.4	6.1	4.5	4.1	3.7	3.8	3.3	3.1
8. Of which compensation of employees	15.7	6.9	5.6	4.7	3.9	3.8	3.6	4.7	3.4	2.4	3.2	3.0	3.0	3.0
9. Collective consumption	17.1	7.5	4.1	0.8	3.2	3.2	1.4	3.7	2.4	4.2	2.6	3.7	3.3	3.1
10. Social transfers in kind	16.7	7.6	7.0	4.4	3.9	4.8	4.6	7.6	5.6	4.0	4.3	3.8	3.3	3.1
11. Social transfers other than in kind	15.8	8.5	6.3	3.1	3.0	2.3	3.4	5.2	4.1	4.4	4.5	4.4	4.1	4.0
12. Interest	20.6	15.9	14.3	8.9	-7.1	1.6	9.0	0.0	-1.1	1.3	-0.1	0.4	3.8	2.7
13. Subsidies	11.5	0.6	2.0	0.9	5.8	2.2	9.6	11.5	-0.2	-4.4	-1.4	6.4	0.8	2.0
14. Other current expenditure 1)	0.0	0.1	0.1	-0.1	-0.1	0.1	0.0	0.2	0.2	0.1	0.1	-0.1	-0.1	0.0
15. Total current expenditure	16.0	8.2	6.5	3.2	2.6	3.5	4.0	6.0	4.1	4.0	3.9	3.7	3.4	3.4
16. Gross saving 1)	0.0	-0.4	-0.1	0.1	1.0	0.1	-0.1	-1.8	-1.0	0.6	0.4	0.9	0.3	0.5
17. Capital transfers received	-106.1	-112.8	-93.4	-9.9	71.6	13.7	-27.3	77.4	57.9	-10.8	99.9	-46.1	-0.4	-2.9
18. Total revenue	16.2	7.9	5.6	4.0	4.9	4.1	3.6	2.3	2.3	4.9	5.8	4.6	3.9	4.2
19. Gross fixed capital formation	17.1	12.4	5.6	-3.6	7.1	10.8	1.4	0.6	8.1	5.3	10.3	5.7	5.5	4.0
20. Other capital expenditure 1)	0.0	0.0	0.3	0.3	0.1	-0.3	0.0	0.1	0.0	0.0	0.1	-0.1	0.2	0.0
21. Total expenditure	16.0	8.5	6.9	4.0	3.0	3.6	3.7	5.6	4.3	3.9	4.4	3.7	3.8	3.3
22. Tax burden	14.5	6.4	6.1	3.7	5.5	3.5	3.1	1.8	2.5	4.7	5.1	5.2	3.7	4.3
23. Net lending (+) or net borrowing (-) 1)	0.1	-0.3	-0.6	0.0	0.9	0.3	-0.1	-1.6	-1.0	0.5	0.6	0.4	0.1	0.5

1) Changes in GDP ratios.

Table 6D

4/5/2007

Contributions to the change in the general government gross debt ratio

France

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	2.3	5.5	4.1	3.0	2.6	1.7	1.5	1.5	3.2	4.1	3.6	3.0	2.5	2.4	1.9
2. Interest payments (% of GDP)	2.7	3.5	3.6	3.4	3.3	3.0	2.9	3.0	2.9	2.8	2.7	2.6	2.5	2.5	2.5
3. Implicit interest rate 2)	:	7.4	6.7	6.1	5.9	5.2	5.2	5.5	5.3	4.9	4.5	4.2	4.0	4.1	4.1
4. Nominal GDP growth rate	4.9	3.4	2.8	3.3	4.4	3.2	5.5	3.9	3.4	3.0	4.1	3.5	4.0	4.4	4.2
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.3	5.5	4.1	3.0	2.6	1.7	1.5	1.5	3.2	4.1	3.6	3.0	2.5	2.4	1.9
6. Contribution of nominal GDP growth	:	-1.6	-1.5	-1.8	-2.5	-1.8	-3.0	-2.1	-1.9	-1.7	-2.5	-2.2	-2.5	-2.7	-2.5
7. Stock-flow adjustment 3)	:	2.3	0.0	-0.2	0.1	-0.4	0.0	0.0	0.8	1.7	0.8	1.0	-2.2	-0.8	-0.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-0.4	2.0	0.4	-0.4	-0.7	-1.2	-1.4	-1.5	0.3	1.3	0.9	0.3	0.0	-0.1	-0.5
9. Snow-ball effect	:	1.9	2.1	1.6	0.8	1.2	-0.2	0.9	1.0	1.1	0.3	0.5	0.0	-0.2	0.0
10. Stock-flow adjustment 3)	:	2.3	0.0	-0.2	0.1	-0.4	0.0	0.0	0.8	1.7	0.8	1.0	-2.2	-0.8	-0.4
(% of GDP)															
11. Change in gross debt 5)	:	6.2	2.5	0.9	0.2	-0.5	-1.6	-0.5	2.1	4.1	2.0	1.8	-2.2	-1.1	-0.9
12. Level of gross debt (end of year)	35.3	55.1	57.6	58.5	58.7	58.3	56.7	56.2	58.2	62.4	64.3	66.2	63.9	62.9	61.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 7A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(Mrd EURO-ITL)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	16.7	37.8	72.8	111.6	167.4	175.0	177.0	185.2	186.8	195.4	202.5	218.3	222.2	230.5
2. Current taxes on income and wealth	18.9	52.3	97.1	137.0	168.1	171.8	184.0	179.6	178.7	185.3	190.1	213.7	225.6	235.6
3. Social contributions	28.0	58.1	98.5	136.1	141.0	148.0	153.8	161.3	168.8	176.0	183.4	192.0	207.8	217.5
4. Of which actual social contributions	25.4	51.3	88.1	120.2	137.2	144.1	149.8	157.5	165.0	172.4	180.0	188.4	204.7	214.4
5. Other current revenue	5.9	13.4	23.3	36.8	40.8	40.5	44.1	45.2	45.3	50.2	49.7	51.6	53.7	55.4
6. Total current revenue	69.5	161.6	291.7	421.6	517.3	535.4	558.9	571.2	579.6	606.9	625.7	675.6	709.4	739.0
7. Government consumption expenditure	34.4	80.3	141.2	170.2	205.5	219.7	236.9	248.8	262.9	276.2	290.6	299.5	305.6	319.8
8. Of which compensation of employees	21.8	48.9	85.6	103.9	118.9	124.3	131.6	137.6	144.7	149.9	156.6	163.0	165.0	173.6
9. Collective consumption	:	:	:	71.9	86.2	90.7	97.0	101.9	109.9	116.4	120.9	124.1	126.7	132.2
10. Social transfers in kind	:	:	:	98.3	119.3	129.0	139.9	146.9	153.0	159.9	169.7	175.4	178.9	187.7
11. Social transfers other than in kind	25.0	63.6	105.4	154.3	190.0	195.4	202.3	214.1	224.5	234.7	242.4	253.0	264.7	276.1
12. Interest	9.0	36.2	70.7	109.8	74.4	75.6	78.8	71.5	68.4	65.7	64.2	67.6	72.5	75.9
13. Subsidies	5.4	10.8	12.8	13.5	13.7	14.1	15.2	14.5	14.2	14.3	13.0	13.5	14.0	14.4
14. Other current expenditure	1.2	3.0	6.3	9.3	14.6	14.8	15.7	18.2	20.7	21.8	22.8	23.0	25.5	26.5
15. Total current expenditure	75.0	194.0	336.5	457.1	498.2	519.6	548.8	567.1	590.7	612.7	633.0	656.6	682.4	712.8
16. Gross saving	-5.6	-32.4	-44.8	-35.6	19.2	15.8	10.1	4.2	-11.1	-5.8	-7.3	19.0	27.0	26.2
17. Capital transfers received	0.5	1.2	1.6	7.9	5.6	5.0	3.5	5.7	22.3	12.2	5.8	4.5	4.4	4.4
18. Total revenue	68.8	160.9	290.8	427.3	523.0	539.7	560.9	574.7	597.9	614.7	625.7	673.1	706.2	735.6
19. Gross fixed capital formation	6.0	14.7	22.3	19.5	26.9	27.7	29.6	22.5	32.8	33.1	33.3	33.9	36.6	38.7
20. Other capital expenditure	3.0	7.4	14.7	23.1	17.5	3.1	22.4	24.5	25.0	21.3	24.7	55.1	26.5	27.5
21. Total expenditure	83.0	214.1	371.0	497.5	542.6	549.7	599.4	611.8	644.5	662.8	685.3	738.6	737.8	771.1
22. Tax burden	62.4	144.6	263.4	380.1	479.3	497.9	518.4	529.9	552.5	565.2	578.2	624.6	656.9	684.9
23. Net lending (+) or net borrowing (-)	-14.2	-53.2	-80.2	-70.2	-19.6	-10.0	-38.5	-37.1	-46.6	-48.1	-59.5	-65.5	-31.7	-35.5

Table 7B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	8.2	8.8	10.4	11.8	14.9	14.7	14.2	14.3	14.0	14.1	14.2	14.8	14.5	14.4
2. Current taxes on income and wealth	9.3	12.2	13.8	14.5	14.9	14.4	14.7	13.9	13.4	13.3	13.4	14.5	14.7	14.8
3. Social contributions	13.7	13.5	14.0	14.4	12.5	12.4	12.3	12.5	12.6	12.7	12.9	13.0	13.5	13.6
4. Of which actual social contributions	12.5	11.9	12.6	12.7	12.2	12.1	12.0	12.2	12.4	12.4	12.6	12.8	13.3	13.4
5. Other current revenue	2.9	3.1	3.3	3.9	3.6	3.4	3.5	3.5	3.4	3.6	3.5	3.5	3.5	3.5
6. Total current revenue	34.2	37.6	41.6	44.5	45.9	44.9	44.8	44.1	43.4	43.6	44.0	45.8	46.2	46.3
7. Government consumption expenditure	16.9	18.7	20.1	18.0	18.2	18.4	19.0	19.2	19.7	19.9	20.4	20.3	19.9	20.0
8. Of which compensation of employees	10.7	11.4	12.2	11.0	10.6	10.4	10.5	10.6	10.8	10.8	11.0	11.0	10.8	10.9
9. Collective consumption	:	:	:	7.6	7.6	7.6	7.8	7.9	8.2	8.4	8.5	8.4	8.3	8.3
10. Social transfers in kind	:	:	:	10.4	10.6	10.8	11.2	11.3	11.5	11.5	11.9	11.9	11.7	11.8
11. Social transfers other than in kind	12.3	14.8	15.0	16.3	16.9	16.4	16.2	16.5	16.8	16.9	17.0	17.1	17.3	17.3
12. Interest	4.4	8.4	10.1	11.6	6.6	6.3	6.3	5.5	5.1	4.7	4.5	4.6	4.7	4.8
13. Subsidies	2.6	2.5	1.8	1.4	1.2	1.2	1.2	1.1	1.1	1.0	0.9	0.9	0.9	0.9
14. Other current expenditure	0.6	0.7	0.9	1.0	1.3	1.2	1.3	1.4	1.5	1.6	1.6	1.6	1.7	1.7
15. Total current expenditure	36.9	45.1	48.0	48.3	44.2	43.6	43.9	43.8	44.2	44.1	44.5	44.5	44.5	44.7
16. Gross saving	-2.7	-7.5	-6.4	-3.8	1.7	1.3	0.8	0.3	-0.8	-0.4	-0.5	1.3	1.8	1.6
17. Capital transfers received	0.2	0.3	0.2	0.8	0.5	0.4	0.3	0.4	1.7	0.9	0.4	0.3	0.3	0.3
18. Total revenue	33.8	37.5	41.5	45.1	46.4	45.3	44.9	44.4	44.8	44.2	44.0	45.6	46.0	46.1
19. Gross fixed capital formation	3.0	3.4	3.2	2.1	2.4	2.3	2.4	1.7	2.5	2.4	2.3	2.3	2.4	2.4
20. Other capital expenditure	1.5	1.7	2.1	2.4	1.5	0.3	1.8	1.9	1.9	1.5	1.7	3.7	1.7	1.7
21. Total expenditure	40.8	49.8	52.9	52.5	48.1	46.2	48.0	47.2	48.3	47.7	48.2	50.1	48.1	48.3
22. Tax burden	30.7	33.7	37.6	40.1	42.5	41.8	41.5	40.9	41.4	40.6	40.6	42.3	42.8	42.9
23. Net lending (+) or net borrowing (-)	-7.0	-12.4	-11.4	-7.4	-1.7	-0.8	-3.1	-2.9	-3.5	-3.5	-4.2	-4.4	-2.1	-2.2

Table 7C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(EURO-ITL; annual percentage changes unless otherwise stated)

	1985	1990	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	8.6	14.7	4.1	10.0	28.7	1.7	4.6	1.1	4.6	0.9	4.6	3.6	7.8	1.8	3.7
2. Current taxes on income and wealth	13.6	13.2	10.4	9.5	-6.0	7.9	2.2	7.1	-2.4	-0.5	3.7	2.6	12.4	5.6	4.4
3. Social contributions	12.7	14.8	8.4	6.5	-12.5	2.5	4.9	3.9	4.8	4.7	4.3	4.2	4.7	8.2	4.7
4. Of which actual social contributions	12.6	14.5	19.5	6.7	-12.8	2.7	5.0	4.0	5.1	4.7	4.5	4.4	4.7	8.6	4.7
5. Other current revenue	16.7	18.6	5.8	0.3	0.0	4.7	-0.7	8.8	2.6	0.1	11.0	-1.2	4.0	4.1	3.0
6. Total current revenue	12.3	14.5	7.7	7.9	1.4	4.1	3.5	4.4	2.2	1.5	4.7	3.1	8.0	5.0	4.2
7. Government consumption expenditure	13.1	15.2	7.7	4.8	2.9	3.9	6.9	7.8	5.0	5.7	5.1	5.2	3.1	2.0	4.6
8. Of which compensation of employees	10.6	16.7	9.1	6.2	-3.9	2.7	4.5	5.9	4.5	5.2	3.5	4.5	4.1	1.2	5.2
9. Collective consumption	:	:	7.4	3.4	3.2	4.6	5.3	6.9	5.0	7.9	5.8	3.9	2.6	2.1	4.3
10. Social transfers in kind	:	:	7.9	5.9	2.7	3.5	8.1	8.4	5.0	4.1	4.5	6.2	3.4	2.0	4.9
11. Social transfers other than in kind	14.6	10.6	7.3	7.3	2.3	4.4	2.9	3.5	5.8	4.9	4.6	3.3	4.4	4.6	4.3
12. Interest	12.8	21.7	5.3	-15.7	-11.5	-13.8	1.6	4.2	-9.2	-4.4	-3.9	-2.3	5.2	7.3	4.7
13. Subsidies	2.3	-6.1	7.5	-14.3	14.8	-4.1	2.6	7.5	-4.7	-1.6	0.8	-9.5	4.4	3.4	3.0
14. Other current expenditure 1)	0.1	-0.2	0.2	0.0	0.0	0.1	-0.1	0.0	0.2	0.1	0.0	0.0	0.0	0.1	0.0
15. Total current expenditure	13.2	13.3	7.4	0.3	0.3	0.9	4.3	5.6	3.3	4.2	3.7	3.3	3.7	3.9	4.5
16. Gross saving 1)	-0.4	0.3	0.1	3.4	0.5	1.4	-0.4	-0.5	-0.5	-1.2	0.4	-0.1	1.8	0.5	-0.1
17. Capital transfers received	-36.0	-26.9	-45.9	135.9	-25.8	-25.0	-10.3	-31.2	63.4	293.3	-45.4	-52.0	-23.5	-2.7	2.1
18. Total revenue	11.6	14.2	6.9	9.3	1.0	3.8	3.2	3.9	2.5	4.0	2.8	1.8	7.6	4.9	4.2
19. Gross fixed capital formation	15.9	11.6	11.0	4.4	12.0	6.3	3.2	6.9	-24.2	45.9	1.1	0.4	1.7	8.1	5.7
20. Other capital expenditure 1)	0.2	0.1	-0.9	-0.3	0.2	0.1	-1.3	1.5	0.1	0.0	-0.3	0.2	2.0	-2.0	0.0
21. Total expenditure	13.8	13.4	5.8	0.1	1.4	1.5	1.3	9.0	2.1	5.4	2.8	3.4	7.8	-0.1	4.5
22. Tax burden	11.0	13.6	10.5	9.3	1.0	3.3	3.9	4.1	2.2	4.2	2.3	2.3	8.0	5.2	4.3
23. Net lending (+) or net borrowing (-) 1)	-0.9	0.0	0.5	4.3	-0.1	1.1	0.9	-2.2	0.2	-0.6	0.0	-0.7	-0.3	2.4	-0.2

1) Changes in GDP ratios.

Table 7D

4/5/2007

Contributions to the change in the general government gross debt ratio

Italy

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	11.4	7.4	7.0	2.7	2.8	1.7	0.8	3.1	2.9	3.5	3.5	4.2	4.4	2.1	2.2
2. Interest payments (% of GDP)	10.1	11.6	11.5	9.3	7.9	6.6	6.3	6.3	5.5	5.1	4.7	4.5	4.6	4.7	4.8
3. Implicit interest rate 2)	:	10.3	10.1	8.0	7.0	5.9	5.9	6.1	5.3	5.0	4.7	4.4	4.5	4.6	4.7
4. Nominal GDP growth rate	10.6	7.9	6.0	4.5	4.1	3.3	5.7	4.8	3.7	3.1	4.1	2.3	3.7	4.0	4.0
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	11.4	7.4	7.0	2.7	2.8	1.7	0.8	3.1	2.9	3.5	3.5	4.2	4.4	2.1	2.2
6. Contribution of nominal GDP growth	:	-8.9	-6.8	-5.2	-4.6	-3.6	-6.1	-5.0	-3.9	-3.2	-4.1	-2.4	-3.8	-4.1	-4.0
7. Stock-flow adjustment 3)	:	1.2	-0.8	-0.1	-1.3	0.7	0.7	1.5	-2.1	-1.6	0.2	0.6	-0.1	0.2	-0.1
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	1.4	-4.2	-4.6	-6.6	-5.1	-4.9	-5.5	-3.2	-2.7	-1.6	-1.3	-0.3	-0.1	-2.7	-2.5
9. Snow-ball effect	:	2.7	4.7	4.1	3.3	3.0	0.2	1.3	1.6	1.9	0.6	2.1	0.8	0.6	0.7
10. Stock-flow adjustment 3)	:	1.2	-0.8	-0.1	-1.3	0.7	0.7	1.5	-2.1	-1.6	0.2	0.6	-0.1	0.2	-0.1
(% of GDP)															
11. Change in gross debt 5)	:	-0.3	-0.6	-2.6	-3.1	-1.2	-4.6	-0.4	-3.1	-1.3	-0.5	2.4	0.6	-1.8	-1.9
12. Level of gross debt (end of year)	94.7	121.2	120.6	118.1	114.9	113.7	109.1	108.7	105.6	104.3	103.8	106.2	106.8	105.0	103.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 8A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg

(Mrd EURO-LUF)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	1.08	1.66	1.76	1.98	2.17	2.53	2.97	2.96	3.04	3.18	3.63	3.96	4.16	4.38	4.62
2. Current taxes on income and wealth	1.55	2.31	2.49	2.69	2.79	2.94	3.29	3.42	3.66	3.77	3.57	4.10	4.37	4.77	5.15
3. Social contributions	1.14	1.66	1.72	1.82	1.94	2.18	2.40	2.66	2.83	3.02	3.19	3.44	3.64	3.87	4.09
4. Of which actual social contributions	1.01	1.49	1.56	1.65	1.78	2.01	2.23	2.48	2.63	2.79	2.96	3.18	3.36	3.58	3.78
5. Other current revenue	0.65	0.72	0.71	0.77	0.79	0.81	0.94	0.95	0.94	0.89	0.92	0.97	1.14	1.21	1.27
6. Total current revenue	4.42	6.35	6.68	7.26	7.70	8.47	9.60	10.01	10.47	10.86	11.31	12.47	13.31	14.22	15.13
7. Government consumption expenditure	1.59	2.41	2.59	2.74	2.75	3.09	3.33	3.63	3.91	4.20	4.62	4.99	5.25	5.57	5.91
8. Of which compensation of employees	0.92	1.28	1.35	1.44	1.49	1.56	1.66	1.78	1.94	2.07	2.22	2.37	2.55	2.72	2.89
9. Collective consumption	0.67	1.02	1.08	1.16	1.13	1.23	1.38	1.47	1.59	1.69	1.85	1.98	2.03	2.14	2.26
10. Social transfers in kind	0.92	1.38	1.51	1.57	1.62	1.85	1.95	2.17	2.31	2.51	2.78	3.00	3.21	3.43	3.65
11. Social transfers other than in kind	1.33	2.16	2.24	2.39	2.49	2.68	2.87	3.13	3.49	3.88	4.05	4.37	4.62	4.88	5.14
12. Interest	0.05	0.06	0.06	0.07	0.07	0.06	0.07	0.07	0.07	0.05	0.04	0.05	0.05	0.06	0.06
13. Subsidies	0.23	0.24	0.28	0.28	0.31	0.28	0.34	0.35	0.37	0.39	0.44	0.49	0.53	0.56	0.60
14. Other current expenditure	0.26	0.37	0.38	0.52	0.57	0.67	0.64	0.62	0.67	0.75	0.93	0.89	0.97	1.04	1.10
15. Total current expenditure	3.45	5.23	5.56	6.00	6.20	6.79	7.25	7.80	8.51	9.28	10.09	10.79	11.42	12.11	12.81
16. Gross saving	0.97	1.12	1.12	1.26	1.50	1.68	2.35	2.21	1.96	1.58	1.22	1.68	1.89	2.11	2.33
17. Capital transfers received	0.01	0.03	0.02	0.03	0.05	0.04	0.03	0.04	0.04	0.06	0.06	0.06	0.08	0.08	0.08
18. Total revenue	4.41	6.36	6.69	7.28	7.74	8.47	9.58	9.99	10.47	10.87	11.32	12.52	13.39	14.32	15.23
19. Gross fixed capital formation	0.41	0.58	0.77	0.50	0.78	0.85	0.84	0.97	1.20	1.18	1.17	1.38	1.35	1.42	1.50
20. Other capital expenditure	0.13	0.20	0.18	0.19	0.18	0.19	0.22	-0.11	0.30	0.34	0.44	0.45	0.58	0.62	0.65
21. Total expenditure	3.96	6.00	6.50	6.68	7.15	7.79	8.27	8.61	9.97	10.77	11.65	12.60	13.36	14.17	14.98
22. Tax burden	3.75	5.61	5.94	6.47	6.87	7.62	8.62	8.98	9.43	9.86	10.25	11.35	12.01	12.78	13.61
23. Net lending (+) or net borrowing (-)	0.45	0.37	0.19	0.60	0.59	0.68	1.31	1.38	0.50	0.11	-0.33	-0.08	0.03	0.15	0.25

Table 8B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg (percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	10.3	11.0	11.1	12.1	12.5	12.7	13.5	13.1	12.6	12.4	13.5	13.5	12.6	12.1	11.7
2. Current taxes on income and wealth	14.7	15.3	15.8	16.4	16.0	14.8	14.9	15.2	15.2	14.7	13.2	14.0	13.2	13.1	13.1
3. Social contributions	10.9	11.0	10.9	11.1	11.2	11.0	10.9	11.8	11.7	11.8	11.8	11.7	11.0	10.7	10.4
4. Of which actual social contributions	9.7	9.9	9.9	10.1	10.2	10.1	10.1	11.0	10.9	10.9	11.0	10.8	10.2	9.9	9.6
5. Other current revenue	6.2	4.8	4.5	4.7	4.5	4.1	4.3	4.2	3.9	3.5	3.4	3.3	3.5	3.3	3.2
6. Total current revenue	42.1	42.0	42.3	44.2	44.2	42.6	43.6	44.3	43.5	42.4	41.9	42.4	40.3	39.2	38.4
7. Government consumption expenditure	15.1	15.9	16.4	16.7	15.8	15.5	15.1	16.1	16.2	16.4	17.1	17.0	15.9	15.3	15.0
8. Of which compensation of employees	8.8	8.5	8.5	8.8	8.5	7.8	7.5	7.9	8.0	8.1	8.2	8.1	7.7	7.5	7.3
9. Collective consumption	6.4	6.8	6.8	7.1	6.5	6.2	6.3	6.5	6.6	6.6	6.8	6.7	6.1	5.9	5.7
10. Social transfers in kind	8.7	9.2	9.6	9.6	9.3	9.3	8.9	9.6	9.6	9.8	10.3	10.2	9.7	9.4	9.3
11. Social transfers other than in kind	12.6	14.3	14.2	14.5	14.3	13.5	13.1	13.9	14.5	15.2	15.0	14.9	14.0	13.4	13.0
12. Interest	0.5	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.1
13. Subsidies	2.2	1.6	1.8	1.7	1.8	1.4	1.5	1.5	1.5	1.5	1.6	1.7	1.6	1.6	1.5
14. Other current expenditure	2.5	2.4	2.4	3.2	3.3	3.4	2.9	2.7	2.8	2.9	3.5	3.0	2.9	2.9	2.8
15. Total current expenditure	32.9	34.6	35.2	36.5	35.6	34.1	33.0	34.6	35.3	36.2	37.4	36.7	34.6	33.4	32.5
16. Gross saving	9.2	7.4	7.1	7.7	8.6	8.5	10.7	9.8	8.1	6.2	4.5	5.7	5.7	5.8	5.9
17. Capital transfers received	0.1	0.2	0.1	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
18. Total revenue	42.0	42.1	42.3	44.3	44.4	42.6	43.6	44.2	43.5	42.5	41.9	42.6	40.5	39.4	38.6
19. Gross fixed capital formation	3.9	3.8	4.9	3.0	4.5	4.3	3.8	4.3	5.0	4.6	4.3	4.7	4.1	3.9	3.8
20. Other capital expenditure	1.2	1.3	1.2	1.2	1.0	0.9	1.0	-0.5	1.3	1.3	1.6	1.5	1.8	1.7	1.7
21. Total expenditure	37.7	39.7	41.1	40.7	41.1	39.2	37.6	38.1	41.4	42.0	43.2	42.8	40.4	39.0	38.0
22. Tax burden	35.7	37.1	37.6	39.4	39.4	38.3	39.2	39.8	39.2	38.5	38.0	38.6	36.3	35.2	34.5
23. Net lending (+) or net borrowing (-)	4.3	2.4	1.2	3.7	3.4	3.4	6.0	6.1	2.1	0.4	-1.2	-0.3	0.1	0.4	0.6

Table 8C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg (EURO-LUF; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	9.9	-2.0	5.9	12.6	9.7	16.5	17.1	-0.1	2.6	4.5	14.3	9.0	5.0	5.4	5.5
2. Current taxes on income and wealth	10.9	9.1	7.8	7.9	3.7	5.5	11.7	4.2	6.9	3.0	-5.4	15.1	6.6	9.0	8.0
3. Social contributions	4.0	5.2	4.0	5.7	6.8	12.4	10.0	10.9	6.1	6.7	5.9	7.7	5.8	6.3	5.8
4. Of which actual social contributions	4.0	5.4	4.8	6.0	7.4	13.5	10.5	11.3	6.1	6.4	5.9	7.6	5.7	6.3	5.8
5. Other current revenue	4.5	12.7	-2.1	8.9	3.2	2.2	16.2	1.4	-1.3	-5.3	3.0	5.5	17.8	6.0	5.0
6. Total current revenue	8.1	5.3	5.2	8.7	6.0	10.0	13.3	4.3	4.6	3.7	4.2	10.3	6.7	6.9	6.4
7. Government consumption expenditure	4.4	13.2	7.5	5.7	0.6	12.1	7.8	9.2	7.5	7.6	10.0	7.9	5.2	6.2	6.1
8. Of which compensation of employees	4.9	4.8	5.4	7.3	2.9	5.0	6.5	7.5	8.4	6.7	7.7	6.7	7.5	6.5	6.3
9. Collective consumption	5.5	17.8	5.4	7.8	-2.6	8.9	11.8	6.5	8.4	6.3	9.1	7.4	2.4	5.6	5.3
10. Social transfers in kind	3.6	10.0	9.1	4.3	3.0	14.3	5.1	11.2	6.9	8.4	10.6	8.2	7.0	6.6	6.6
11. Social transfers other than in kind	7.1	6.7	3.9	6.5	4.4	7.5	7.2	9.0	11.4	11.4	4.3	8.0	5.8	5.5	5.3
12. Interest	14.7	-1.2	0.4	3.0	7.7	-10.8	15.6	0.3	-6.3	-24.7	-18.4	9.9	9.9	12.0	1.7
13. Subsidies	19.1	-31.2	20.5	-0.1	9.2	-8.1	19.0	2.4	6.7	6.5	11.3	11.9	8.0	6.4	6.0
14. Other current expenditure 1)	0.0	-0.2	0.0	0.8	0.1	0.1	-0.5	-0.2	0.1	0.1	0.5	-0.4	-0.1	-0.1	-0.1
15. Total current expenditure	6.7	5.8	6.3	7.9	3.3	9.5	6.8	7.6	9.1	9.1	8.7	7.0	5.9	6.0	5.8
16. Gross saving 1)	0.5	-0.1	-0.3	0.6	0.9	-0.2	2.2	-0.9	-1.6	-2.0	-1.6	1.2	0.0	0.1	0.1
17. Capital transfers received	5.0	11.2	-16.9	28.5	54.9	-22.8	-3.7	5.0	23.1	35.2	-6.1	13.4	21.8	2.7	1.3
18. Total revenue	8.0	5.5	5.1	8.8	6.3	9.5	13.2	4.2	4.9	3.8	4.1	10.5	7.0	6.9	6.4
19. Gross fixed capital formation	-10.1	7.8	32.9	-35.2	56.8	8.9	-1.2	15.2	23.6	-1.5	-1.4	18.1	-2.3	5.5	5.8
20. Other capital expenditure 1)	0.2	-0.1	-0.2	0.0	-0.1	-0.1	0.1	-1.5	1.7	0.1	0.3	-0.1	0.2	-0.1	-0.1
21. Total expenditure	5.3	5.7	8.4	2.8	7.1	9.0	6.1	4.1	15.8	8.0	8.2	8.1	6.1	6.0	5.7
22. Tax burden	7.8	4.7	5.9	8.9	6.2	11.0	13.1	4.2	5.0	4.5	4.0	10.8	5.8	7.0	6.5
23. Net lending (+) or net borrowing (-) 1)	1.0	0.0	-1.2	2.5	-0.3	0.0	2.6	0.1	-4.0	-1.7	-1.6	1.0	0.4	0.3	0.2

1) Changes in GDP ratios.

Table 8D

4/5/2007

Contributions to the change in the general government gross debt ratio

Luxembourg

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	-4.3	-2.4	-1.2	-3.7	-3.4	-3.4	-6.0	-6.1	-2.1	-0.4	1.2	0.3	-0.1	-0.4	-0.6
2. Interest payments (% of GDP)	0.5	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.1
3. Implicit interest rate 2)	:	8.1	5.8	5.4	5.7	5.0	5.6	5.3	4.7	3.4	2.7	2.7	2.9	2.6	2.4
4. Nominal GDP growth rate	8.0	3.8	4.5	4.0	6.1	14.2	10.6	2.6	6.7	6.3	5.4	8.9	12.4	9.8	8.6
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	-4.3	-2.4	-1.2	-3.7	-3.4	-3.4	-6.0	-6.1	-2.1	-0.4	1.2	0.3	-0.1	-0.4	-0.6
6. Contribution of nominal GDP growth	:	-0.2	-0.3	-0.3	-0.4	-0.9	-0.6	-0.2	-0.4	-0.4	-0.3	-0.5	-0.7	-0.6	-0.5
7. Stock-flow adjustment 3)	:	4.6	1.9	3.9	3.5	3.6	6.3	6.4	2.5	0.6	-0.6	-0.2	1.5	0.9	0.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-4.8	-2.8	-1.6	-4.1	-3.8	-3.7	-6.3	-6.4	-2.4	-0.6	1.1	0.1	-0.3	-0.6	-0.8
9. Snow-ball effect	:	0.2	0.1	0.1	0.0	-0.6	-0.3	0.2	-0.1	-0.2	-0.2	-0.4	-0.5	-0.4	-0.4
10. Stock-flow adjustment 3)	:	4.6	1.9	3.9	3.5	3.6	6.3	6.4	2.5	0.6	-0.6	-0.2	1.5	0.9	0.4
(% of GDP)															
11. Change in gross debt 5)	:	1.9	0.3	0.0	-0.3	-0.7	-0.3	0.1	0.0	-0.2	0.3	-0.4	0.7	-0.1	-0.7
12. Level of gross debt (end of year)	4.7	7.4	7.8	7.7	7.4	6.7	6.4	6.5	6.5	6.3	6.6	6.1	6.8	6.7	6.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 9A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands

(Mrd EURO-NLG)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	16.5	20.5	25.1	32.6	45.9	49.0	54.8	56.3	57.9	61.0	63.9	68.1	70.4	73.7
2. Current taxes on income and wealth	24.5	24.7	36.6	37.5	45.5	48.5	51.2	53.2	50.8	51.2	58.5	62.5	66.6	71.5
3. Social contributions	28.8	39.6	40.2	52.1	64.2	68.7	65.9	66.3	70.3	73.4	71.4	80.7	82.8	85.9
4. Of which actual social contributions	26.0	36.9	36.9	48.4	59.9	64.5	61.3	61.7	65.8	68.5	66.5	75.8	77.7	80.6
5. Other current revenue	13.8	22.1	16.9	18.1	17.7	20.1	23.5	22.7	23.1	24.5	26.5	30.2	28.1	29.3
6. Total current revenue	83.6	106.9	118.7	140.3	173.3	186.4	195.4	198.6	202.1	210.1	220.4	241.5	247.9	260.5
7. Government consumption expenditure	40.7	48.5	56.1	72.7	85.9	91.9	101.4	110.2	116.8	118.8	121.8	133.6	140.0	147.0
8. Of which compensation of employees	22.8	24.7	26.4	32.3	37.4	39.6	42.8	45.6	48.0	49.1	50.2	49.8	51.8	53.9
9. Collective consumption	21.0	24.6	27.6	34.6	39.6	41.8	46.2	49.2	52.0	52.3	53.4	54.6	57.3	60.7
10. Social transfers in kind	19.8	23.8	28.5	38.1	46.2	50.1	55.2	61.0	64.8	66.5	68.4	79.0	82.6	86.3
11. Social transfers other than in kind	29.8	37.2	44.5	46.3	46.6	47.2	49.8	51.9	54.8	56.5	56.1	59.2	60.4	61.6
12. Interest	6.1	12.5	14.1	17.2	16.5	15.3	14.1	13.0	12.2	12.3	12.0	12.2	11.9	11.8
13. Subsidies	2.8	4.7	5.5	3.1	5.7	6.1	6.7	6.9	6.7	6.9	6.3	6.0	6.0	6.2
14. Other current expenditure	1.3	1.7	1.9	3.5	5.6	7.2	7.9	8.3	8.3	9.1	9.7	10.9	11.7	12.4
15. Total current expenditure	80.8	104.7	122.0	142.7	160.3	167.6	179.9	190.3	198.9	203.7	205.9	221.8	229.9	238.9
16. Gross saving	2.8	2.2	-3.3	-2.5	13.1	18.8	15.6	8.3	3.3	6.4	14.5	19.7	18.0	21.6
17. Capital transfers received	0.5	0.6	0.7	1.0	1.6	1.7	1.7	2.0	1.8	1.8	1.9	2.3	2.5	2.7
18. Total revenue	83.5	107.7	120.8	144.2	179.3	192.9	201.9	205.7	209.6	217.9	228.3	249.3	255.7	267.5
19. Gross fixed capital formation	6.1	6.3	7.8	9.6	11.7	13.1	14.6	16.4	16.9	15.6	16.1	17.6	18.2	18.5
20. Other capital expenditure	3.5	3.5	2.5	2.2	1.4	-0.8	3.7	3.1	3.0	1.5	1.7	1.4	5.9	5.6
21. Total expenditure	89.9	114.8	133.8	157.4	177.7	184.6	203.0	214.9	224.5	226.8	229.6	246.3	259.3	267.3
22. Tax burden	69.0	84.7	102.0	122.7	155.9	166.9	171.7	175.5	178.6	184.6	193.1	209.4	218.0	229.3
23. Net lending (+) or net borrowing (-)	-6.4	-7.1	-13.0	-13.2	1.6	8.2	-1.1	-9.2	-14.9	-8.8	-1.3	3.0	-3.6	0.2

Table 9B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands (percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	10.2	10.2	10.2	10.7	11.9	11.7	12.2	12.1	12.1	12.5	12.6	12.9	12.7	12.8
2. Current taxes on income and wealth	15.1	12.3	14.9	12.3	11.8	11.6	11.4	11.4	10.7	10.5	11.6	11.8	12.1	12.4
3. Social contributions	17.7	19.7	16.3	17.1	16.6	16.4	14.7	14.3	14.7	15.0	14.1	15.3	15.0	14.9
4. Of which actual social contributions	16.0	18.4	15.0	15.9	15.5	15.4	13.7	13.3	13.8	14.0	13.1	14.4	14.1	13.9
5. Other current revenue	8.5	11.0	6.9	5.9	4.6	4.8	5.2	4.9	4.8	5.0	5.3	5.7	5.1	5.1
6. Total current revenue	51.5	53.2	48.3	45.9	44.9	44.6	43.6	42.7	42.4	42.9	43.6	45.7	44.9	45.0
7. Government consumption expenditure	25.1	24.1	22.8	23.8	22.2	22.0	22.6	23.7	24.5	24.3	24.1	25.3	25.4	25.4
8. Of which compensation of employees	14.1	12.3	10.7	10.6	9.7	9.5	9.6	9.8	10.1	10.0	9.9	9.4	9.4	9.3
9. Collective consumption	12.9	12.3	11.2	11.3	10.3	10.0	10.3	10.6	10.9	10.7	10.6	10.3	10.4	10.5
10. Social transfers in kind	12.2	11.8	11.6	12.5	12.0	12.0	12.3	13.1	13.6	13.6	13.5	15.0	15.0	14.9
11. Social transfers other than in kind	18.4	18.5	18.1	15.2	12.1	11.3	11.1	11.2	11.5	11.5	11.1	11.2	10.9	10.6
12. Interest	3.8	6.2	5.7	5.6	4.3	3.7	3.2	2.8	2.6	2.5	2.4	2.3	2.2	2.0
13. Subsidies	1.8	2.4	2.2	1.0	1.5	1.5	1.5	1.5	1.4	1.4	1.2	1.1	1.1	1.1
14. Other current expenditure	0.8	0.9	0.8	1.1	1.4	1.7	1.8	1.8	1.7	1.9	1.9	2.1	2.1	2.1
15. Total current expenditure	49.8	52.1	49.6	46.8	41.5	40.1	40.2	40.9	41.7	41.6	40.7	42.0	41.7	41.3
16. Gross saving	1.7	1.1	-1.4	-0.8	3.4	4.5	3.5	1.8	0.7	1.3	2.9	3.7	3.3	3.7
17. Capital transfers received	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
18. Total revenue	51.5	53.6	49.1	47.2	46.4	46.1	45.1	44.2	43.9	44.5	45.2	47.2	46.3	46.3
19. Gross fixed capital formation	3.8	3.2	3.2	3.2	3.0	3.1	3.3	3.5	3.6	3.2	3.2	3.3	3.3	3.2
20. Other capital expenditure	2.2	1.8	1.0	0.7	0.4	-0.2	0.8	0.7	0.6	0.3	0.3	0.3	1.1	1.0
21. Total expenditure	55.4	57.1	54.4	51.6	46.0	44.2	45.3	46.2	47.1	46.3	45.4	46.6	47.0	46.2
22. Tax burden	42.5	42.1	41.5	40.2	40.4	39.9	38.3	37.7	37.4	37.7	38.2	39.7	39.5	39.7
23. Net lending (+) or net borrowing (-)	-3.9	-3.5	-5.3	-4.3	0.4	2.0	-0.2	-2.0	-3.1	-1.8	-0.3	0.6	-0.7	0.0

Table 9C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands

(EURO-NLG; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	3.1	4.4	6.7	5.5	11.3	6.9	11.7	2.9	2.8	5.4	4.7	6.6	3.3	4.8
2. Current taxes on income and wealth	7.8	3.3	18.6	-2.6	5.6	6.7	5.5	3.9	-4.6	0.8	14.2	6.8	6.7	7.3
3. Social contributions	6.3	4.3	-3.7	-2.5	10.1	7.0	-4.1	0.6	6.0	4.4	-2.8	13.1	2.6	3.7
4. Of which actual social contributions	7.9	4.7	-4.6	-2.9	10.5	7.6	-5.0	0.7	6.6	4.0	-2.9	14.0	2.6	3.7
5. Other current revenue	15.8	10.4	7.7	0.9	-1.8	13.5	16.9	-3.4	1.7	5.9	8.6	13.7	-7.1	4.6
6. Total current revenue	7.5	5.3	6.2	-0.3	7.9	7.6	4.8	1.7	1.8	3.9	4.9	9.6	2.6	5.1
7. Government consumption expenditure	6.9	4.8	5.0	5.0	6.7	7.0	10.4	8.7	5.9	1.7	2.5	9.6	4.8	5.0
8. Of which compensation of employees	5.3	1.2	3.4	3.6	6.1	5.9	8.0	6.5	5.4	2.2	2.2	-0.8	4.1	4.0
9. Collective consumption	6.1	4.4	5.3	5.8	6.6	5.4	10.5	6.6	5.6	0.6	2.2	2.2	5.0	5.8
10. Social transfers in kind	7.9	5.2	4.7	4.2	6.8	8.3	10.3	10.5	6.2	2.6	2.8	15.5	4.6	4.5
11. Social transfers other than in kind	8.8	-1.9	12.4	-2.5	0.9	1.4	5.4	4.2	5.6	3.2	-0.8	5.5	2.0	2.0
12. Interest	19.9	8.4	6.9	7.0	-2.5	-7.6	-7.5	-8.3	-5.5	0.4	-2.7	1.6	-2.0	-1.2
13. Subsidies	7.5	12.5	4.1	-43.6	15.7	5.8	9.9	3.3	-2.2	2.6	-8.9	-4.3	0.0	3.0
14. Other current expenditure 1)	0.0	-0.1	-0.1	0.0	0.0	0.3	0.0	0.0	0.0	0.1	0.0	0.2	0.0	0.0
15. Total current expenditure	8.5	2.8	7.6	0.8	4.3	4.6	7.3	5.8	4.5	2.4	1.1	7.8	3.6	3.9
16. Gross saving 1)	-0.5	1.2	-0.6	-0.5	1.4	1.1	-1.0	-1.7	-1.1	0.6	1.6	0.9	-0.5	0.5
17. Capital transfers received	8.5	9.3	-2.8	-11.1	18.6	8.3	-3.7	17.6	-9.7	3.8	4.7	20.9	7.0	7.0
18. Total revenue	7.7	5.4	6.1	-0.6	8.0	7.5	4.7	1.9	1.9	4.0	4.8	9.2	2.6	4.6
19. Gross fixed capital formation	10.5	-2.6	8.0	4.3	8.5	12.5	11.1	12.8	3.1	-7.8	3.4	9.1	3.3	1.6
20. Other capital expenditure 1)	0.9	-0.2	-0.4	0.3	0.1	-0.6	1.0	-0.2	0.0	-0.3	0.0	-0.1	0.8	-0.1
21. Total expenditure	10.6	2.3	6.7	1.4	5.1	3.9	10.0	5.8	4.5	1.0	1.3	7.2	5.3	3.1
22. Tax burden	6.6	4.3	5.7	-0.5	9.0	7.1	2.9	2.2	1.7	3.4	4.6	8.5	4.1	5.2
23. Net lending (+) or net borrowing (-) 1)	-1.5	1.7	-0.3	-0.8	1.3	1.6	-2.2	-1.7	-1.1	1.3	1.5	0.8	-1.2	0.7

1) Changes in GDP ratios.

Table 9D

4/5/2007

Contributions to the change in the general government gross debt ratio

Netherlands

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	5.3	4.3	1.9	1.2	0.9	-0.4	-2.0	0.2	2.0	3.1	1.8	0.3	-0.6	0.7	0.0
2. Interest payments (% of GDP)	5.7	5.6	5.3	4.9	4.7	4.3	3.7	3.2	2.8	2.6	2.5	2.4	2.3	2.2	2.0
3. Implicit interest rate 2)	:	7.8	7.3	7.1	7.3	6.9	6.5	6.3	5.7	5.2	5.0	4.6	4.6	4.6	4.5
4. Nominal GDP growth rate	6.4	5.1	4.7	7.0	5.9	6.5	8.2	7.1	3.9	2.5	2.7	3.2	4.4	4.5	4.8
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	5.3	4.3	1.9	1.2	0.9	-0.4	-2.0	0.2	2.0	3.1	1.8	0.3	-0.6	0.7	0.0
6. Contribution of nominal GDP growth	:	-3.7	-3.4	-4.9	-3.8	-4.0	-4.6	-3.6	-1.9	-1.2	-1.4	-1.6	-2.2	-2.1	-2.2
7. Stock-flow adjustment 3)	:	-0.2	-0.4	-2.3	0.5	-0.1	-0.7	0.3	-0.3	-0.4	0.2	1.5	-1.2	0.5	0.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-0.5	-1.3	-3.4	-3.7	-3.8	-4.7	-5.6	-2.9	-0.8	0.6	-0.7	-2.1	-2.9	-1.5	-2.1
9. Snow-ball effect	:	2.0	1.9	0.1	0.9	0.2	-1.0	-0.4	0.9	1.3	1.1	0.7	0.1	0.0	-0.1
10. Stock-flow adjustment 3)	:	-0.2	-0.4	-2.3	0.5	-0.1	-0.7	0.3	-0.3	-0.4	0.2	1.5	-1.2	0.5	0.4
(% of GDP)															
11. Change in gross debt 5)	:	0.4	-2.0	-5.9	-2.5	-4.6	-7.4	-3.0	-0.2	1.5	0.6	0.1	-4.0	-1.0	-1.8
12. Level of gross debt (end of year)	76.1	76.1	74.1	68.2	65.7	61.1	53.8	50.7	50.5	52.0	52.6	52.7	48.7	47.7	45.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 10A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(Mrd EURO-ATS)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	11.8	16.3	20.6	24.3	29.6	30.3	30.9	32.4	32.9	34.3	35.2	35.9	37.0	37.9
2. Current taxes on income and wealth	8.9	12.7	15.5	20.4	26.4	27.5	32.3	30.9	30.7	31.7	31.5	33.7	35.1	36.7
3. Social contributions	11.0	15.8	20.8	30.0	34.0	34.9	35.5	36.0	36.8	37.9	39.5	41.0	42.5	43.9
4. Of which actual social contributions	9.5	13.6	17.9	26.2	30.0	30.8	31.8	32.3	33.1	34.5	35.8	37.2	38.5	39.8
5. Other current revenue	3.9	5.5	7.1	8.6	6.4	6.7	8.6	8.4	8.7	8.8	9.1	9.2	9.3	9.4
6. Total current revenue	35.5	50.4	64.1	83.3	96.3	99.3	107.3	107.7	109.1	112.7	115.3	119.9	123.8	127.9
7. Government consumption expenditure	13.8	19.8	25.5	35.3	38.0	38.7	39.2	40.1	41.4	42.8	44.5	46.5	47.6	49.6
8. Of which compensation of employees	8.6	12.4	15.5	21.9	22.5	22.8	20.9	21.1	21.5	21.9	22.8	23.8	24.8	25.6
9. Collective consumption	5.8	8.3	10.9	14.2	15.3	15.4	15.7	15.8	16.2	16.4	17.0	17.7	18.4	19.2
10. Social transfers in kind	8.0	11.5	14.6	21.1	22.6	23.3	23.6	24.3	25.3	26.4	27.5	28.7	29.3	30.3
11. Social transfers other than in kind	12.5	18.4	23.8	34.2	37.5	39.0	40.2	41.9	43.3	44.4	45.6	47.0	48.4	49.8
12. Interest	1.8	3.5	4.7	6.7	6.8	7.4	7.4	6.9	6.6	6.7	7.0	7.0	7.1	7.2
13. Subsidies	2.4	3.2	4.1	5.0	5.9	5.9	6.4	6.4	7.3	7.2	7.5	8.2	8.4	8.6
14. Other current expenditure	1.6	2.3	3.0	3.8	4.7	4.7	6.3	6.1	6.4	6.1	6.3	6.0	6.3	6.6
15. Total current expenditure	32.1	47.2	61.1	84.9	92.9	95.6	99.7	101.4	105.1	107.2	110.9	114.6	117.8	121.7
16. Gross saving	3.4	3.2	3.0	-1.6	3.5	3.8	7.6	6.3	4.0	5.5	4.4	5.3	6.0	6.2
17. Capital transfers received	0.1	0.2	0.2	0.4	0.5	0.4	0.4	0.5	0.5	0.6	0.5	0.6	0.6	0.6
18. Total revenue	37.1	52.5	66.7	88.3	101.8	104.7	109.5	110.4	111.5	115.5	118.2	122.9	127.3	131.9
19. Gross fixed capital formation	3.2	3.5	4.1	5.3	3.4	3.1	2.5	2.8	2.7	2.6	2.7	2.7	2.8	2.9
20. Other capital expenditure	1.5	2.6	2.5	3.4	4.9	4.2	5.5	5.0	5.6	6.4	6.1	6.1	6.1	6.2
21. Total expenditure	38.3	55.3	70.2	98.2	106.1	107.8	109.4	111.5	115.2	118.4	122.1	125.8	129.6	134.2
22. Tax burden	30.2	42.7	54.1	72.7	87.6	90.2	96.7	96.8	97.7	101.2	103.4	107.7	111.5	115.4
23. Net lending (+) or net borrowing (-)	-1.2	-2.8	-3.4	-9.9	-4.3	-3.1	0.1	-1.1	-3.7	-2.8	-3.9	-2.9	-2.3	-2.3

Table 10B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	15.4	15.8	15.1	13.9	14.8	14.4	14.3	14.7	14.5	14.6	14.4	14.0	13.8	13.5
2. Current taxes on income and wealth	11.6	12.4	11.4	11.6	13.2	13.1	15.0	14.0	13.6	13.4	12.9	13.2	13.1	13.1
3. Social contributions	14.4	15.3	15.3	17.1	17.0	16.6	16.5	16.3	16.3	16.1	16.1	16.0	15.8	15.7
4. Of which actual social contributions	12.5	13.2	13.1	14.9	15.0	14.7	14.7	14.6	14.6	14.6	14.6	14.5	14.3	14.2
5. Other current revenue	5.1	5.4	5.2	4.9	3.2	3.2	4.0	3.8	3.8	3.7	3.7	3.6	3.5	3.3
6. Total current revenue	46.5	48.9	47.0	47.5	48.2	47.2	49.7	48.8	48.2	47.8	47.1	46.8	46.1	45.7
7. Government consumption expenditure	18.1	19.2	18.7	20.1	19.0	18.4	18.2	18.2	18.3	18.2	18.2	18.1	17.7	17.7
8. Of which compensation of employees	11.3	12.0	11.4	12.5	11.2	10.9	9.7	9.6	9.5	9.3	9.3	9.3	9.2	9.1
9. Collective consumption	7.5	8.0	8.0	8.1	7.7	7.3	7.3	7.1	7.1	6.9	6.9	6.9	6.8	6.9
10. Social transfers in kind	10.5	11.2	10.7	12.0	11.3	11.1	10.9	11.0	11.2	11.2	11.2	11.2	10.9	10.8
11. Social transfers other than in kind	16.4	17.8	17.5	19.5	18.7	18.5	18.6	19.0	19.2	18.8	18.6	18.3	18.0	17.8
12. Interest	2.4	3.4	3.4	3.8	3.4	3.5	3.4	3.1	2.9	2.8	2.9	2.7	2.6	2.6
13. Subsidies	3.1	3.1	3.0	2.8	3.0	2.8	3.0	2.9	3.2	3.1	3.1	3.2	3.1	3.1
14. Other current expenditure	2.1	2.2	2.2	2.2	2.3	2.2	2.9	2.8	2.8	2.6	2.6	2.3	2.3	2.3
15. Total current expenditure	42.1	45.8	44.8	48.4	46.4	45.4	46.2	45.9	46.4	45.4	45.2	44.7	43.9	43.5
16. Gross saving	4.4	3.1	2.2	-0.9	1.7	1.8	3.5	2.9	1.8	2.3	1.8	2.1	2.2	2.2
17. Capital transfers received	0.1	0.2	0.1	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2
18. Total revenue	48.6	51.0	48.9	50.3	50.9	49.8	50.7	50.0	49.3	49.0	48.2	48.0	47.4	47.1
19. Gross fixed capital formation	4.2	3.4	3.0	3.0	1.7	1.5	1.1	1.3	1.2	1.1	1.1	1.1	1.1	1.0
20. Other capital expenditure	2.0	2.5	1.9	2.0	2.4	2.0	2.5	2.3	2.5	2.7	2.5	2.4	2.3	2.2
21. Total expenditure	50.2	53.7	51.5	55.9	53.1	51.3	50.7	50.5	50.9	50.2	49.8	49.1	48.3	47.9
22. Tax burden	39.6	41.4	39.7	41.4	43.8	42.9	44.8	43.8	43.2	42.9	42.2	42.0	41.5	41.2
23. Net lending (+) or net borrowing (-)	-1.6	-2.7	-2.5	-5.6	-2.2	-1.5	0.0	-0.5	-1.6	-1.2	-1.6	-1.1	-0.9	-0.8

Table 10C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(EURO-ATS; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	7.7	4.6	5.1	-5.8	4.3	2.3	2.0	5.1	1.5	4.3	2.6	2.1	2.8	2.6
2. Current taxes on income and wealth	8.9	11.7	14.4	9.7	1.3	4.0	17.7	-4.6	-0.6	3.1	-0.4	7.0	4.1	4.5
3. Social contributions	10.2	8.0	6.7	4.9	3.6	2.7	1.8	1.4	2.2	3.1	4.0	4.0	3.5	3.3
4. Of which actual social contributions	10.8	8.1	6.8	5.3	3.7	2.9	3.0	1.7	2.5	4.2	4.0	3.8	3.5	3.3
5. Other current revenue	16.5	6.3	9.4	3.3	9.0	6.1	27.0	-1.6	3.2	0.9	4.0	0.6	1.0	1.0
6. Total current revenue	9.7	7.6	8.2	2.4	3.5	3.1	8.0	0.4	1.3	3.3	2.3	4.0	3.3	3.3
7. Government consumption expenditure	7.5	6.5	6.3	5.5	4.8	1.8	1.5	2.2	3.4	3.3	4.0	4.4	2.6	4.0
8. Of which compensation of employees	7.1	6.8	7.0	6.4	3.9	1.6	-8.3	0.8	2.1	1.5	4.3	4.2	4.1	3.4
9. Collective consumption	5.3	5.4	5.3	4.4	6.2	0.2	2.1	0.4	2.6	1.3	3.7	4.3	3.7	4.7
10. Social transfers in kind	9.2	7.4	7.1	6.4	3.9	3.0	1.2	3.3	3.9	4.6	4.1	4.4	1.9	3.6
11. Social transfers other than in kind	6.7	7.7	7.1	5.5	4.4	4.0	3.1	4.1	3.5	2.4	2.7	3.2	3.0	2.8
12. Interest	16.1	11.0	11.4	9.3	-0.1	8.3	0.9	-7.2	-4.6	1.5	5.2	-0.9	1.4	1.4
13. Subsidies	11.6	10.7	4.8	3.8	-2.2	-1.4	9.9	0.0	13.6	-1.1	3.5	9.1	2.5	2.5
14. Other current expenditure 1)	0.0	0.1	-0.1	-0.4	0.0	-0.1	0.7	-0.2	0.1	-0.3	0.0	-0.2	0.0	0.0
15. Total current expenditure	7.9	7.7	6.8	4.7	3.8	2.9	4.2	1.8	3.6	2.0	3.5	3.3	2.8	3.3
16. Gross saving 1)	0.8	0.0	0.6	-1.0	-0.2	0.1	1.8	-0.7	-1.1	0.6	-0.5	0.3	0.2	0.0
17. Capital transfers received	6.3	-3.8	-9.1	69.2	127.0	-13.2	-8.9	12.0	18.5	17.7	-17.5	9.3	3.4	3.4
18. Total revenue	9.5	7.5	8.3	3.2	3.7	2.9	4.6	0.9	1.0	3.6	2.3	4.0	3.5	3.6
19. Gross fixed capital formation	0.8	2.1	4.4	-3.3	-3.2	-8.6	-21.0	13.8	-5.5	-3.3	6.6	-1.1	4.5	3.5
20. Other capital expenditure 1)	0.4	0.1	0.1	0.1	0.0	-0.5	0.6	-0.3	0.2	0.3	-0.2	-0.1	-0.1	-0.1
21. Total expenditure	7.9	7.5	7.2	4.8	3.5	1.6	1.5	1.9	3.3	2.8	3.2	3.0	3.0	3.5
22. Tax burden	9.0	7.7	8.2	4.7	3.2	2.9	7.2	0.1	1.0	3.6	2.2	4.2	3.6	3.4
23. Net lending (+) or net borrowing (-) 1)	0.7	0.0	0.5	-0.8	0.1	0.7	1.5	-0.5	-1.1	0.4	-0.4	0.5	0.2	0.1

1) Changes in GDP ratios.

Table 10D

4/5/2007

Contributions to the change in the general government gross debt ratio

Austria

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	2.5	5.6	3.9	1.7	2.3	2.2	1.5	0.0	0.5	1.6	1.2	1.6	1.1	0.9	0.8
2. Interest payments (% of GDP)	3.4	3.8	3.8	3.5	3.5	3.4	3.5	3.4	3.1	2.9	2.8	2.9	2.7	2.6	2.6
3. Implicit interest rate 2)	:	6.3	5.8	5.3	5.8	5.5	5.5	5.4	4.8	4.5	4.6	4.7	4.5	4.4	4.4
4. Nominal GDP growth rate	7.8	3.9	3.6	1.8	3.9	4.0	5.2	2.6	2.3	2.4	4.2	3.9	4.6	4.7	4.2
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.5	5.6	3.9	1.7	2.3	2.2	1.5	0.0	0.5	1.6	1.2	1.6	1.1	0.9	0.8
6. Contribution of nominal GDP growth	:	-2.4	-2.4	-1.2	-2.4	-2.5	-3.3	-1.7	-1.5	-1.6	-2.6	-2.4	-2.8	-2.8	-2.5
7. Stock-flow adjustment 3)	:	1.3	-1.8	-4.3	0.6	2.6	0.8	2.2	0.8	-1.2	0.7	0.4	0.4	0.3	0.3
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-0.9	1.8	0.1	-1.8	-1.3	-1.2	-2.0	-3.5	-2.6	-1.3	-1.6	-1.3	-1.6	-1.8	-1.7
9. Snow-ball effect	:	1.4	1.4	2.3	1.1	0.9	0.2	1.8	1.6	1.3	0.2	0.5	-0.1	-0.2	0.1
10. Stock-flow adjustment 3)	:	1.3	-1.8	-4.3	0.6	2.6	0.8	2.2	0.8	-1.2	0.7	0.4	0.4	0.3	0.3
(% of GDP)															
11. Change in gross debt 5)	:	4.6	-0.3	-3.8	0.4	2.3	-1.0	0.4	-0.2	-1.2	-0.7	-0.4	-1.3	-1.6	-1.4
12. Level of gross debt (end of year)	56.1	67.9	67.6	63.8	64.3	66.5	65.5	66.0	65.8	64.6	63.9	63.5	62.2	60.6	59.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 11A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal

(Mrd EURO-PTE)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	0.89	2.65	6.56	11.02	15.96	16.49	17.47	19.22	20.47	20.39	22.21	23.84	24.82	25.90
2. Current taxes on income and wealth	0.42	1.62	3.89	7.16	10.66	12.02	12.13	12.57	11.95	12.32	12.79	13.75	14.86	15.75
3. Social contributions	0.57	1.66	4.81	8.85	12.33	13.68	14.74	15.87	16.92	17.57	18.67	19.35	20.37	21.06
4. Of which actual social contributions	0.53	1.51	4.36	8.14	11.53	12.64	13.61	14.61	15.34	16.03	16.90	17.71	18.77	19.45
5. Other current revenue	0.17	0.62	1.89	3.32	4.21	4.05	4.16	4.82	4.77	5.60	5.03	6.17	6.30	6.58
6. Total current revenue	2.05	6.55	17.15	30.36	43.16	46.23	48.49	52.49	54.12	55.88	58.70	63.11	66.35	69.29
7. Government consumption expenditure	1.09	2.99	8.06	15.03	21.26	23.62	25.44	27.14	28.13	29.74	31.55	31.84	32.58	33.60
8. Of which compensation of employees	0.74	2.09	6.01	10.99	15.60	17.33	18.52	19.91	19.57	20.34	21.46	20.96	21.11	21.41
9. Collective consumption	0.57	1.33	3.50	6.14	8.34	9.44	10.07	10.69	11.09	11.72	12.43	12.54	12.83	13.24
10. Social transfers in kind	0.51	1.66	4.56	8.89	12.92	14.18	15.36	16.45	17.03	18.03	19.12	19.30	19.75	20.36
11. Social transfers other than in kind	0.54	1.84	4.73	9.52	12.86	14.28	15.52	17.04	19.11	20.62	22.06	23.43	24.64	25.57
12. Interest	0.19	1.44	4.37	5.05	3.45	3.66	3.85	3.87	3.77	3.82	4.03	4.35	4.78	5.03
13. Subsidies	0.34	0.72	0.88	1.09	1.96	1.52	1.78	2.09	2.51	2.17	2.41	2.14	2.21	2.31
14. Other current expenditure	0.06	0.15	0.60	1.33	2.09	2.36	2.67	2.77	2.48	3.01	3.43	3.62	3.74	3.91
15. Total current expenditure	2.23	7.14	18.64	32.01	41.61	45.43	49.26	52.92	56.00	59.36	63.47	65.40	67.94	70.41
16. Gross saving	-0.17	-0.59	-1.49	-1.66	1.55	0.80	-0.76	-0.42	-1.88	-3.48	-4.77	-2.29	-1.59	-1.12
17. Capital transfers received	0.01	0.09	0.74	1.51	1.92	1.66	2.18	2.34	3.76	5.12	1.95	1.57	1.43	1.49
18. Total revenue	2.07	6.64	18.02	31.98	46.19	49.11	51.84	56.03	58.96	62.15	61.75	65.60	68.72	71.76
19. Gross fixed capital formation	0.31	0.68	1.69	3.02	4.63	4.59	4.99	4.79	4.30	4.48	4.18	3.56	3.63	3.80
20. Other capital expenditure	0.09	0.72	0.91	1.25	1.94	1.42	1.94	0.99	1.59	1.96	2.05	1.78	1.90	1.99
21. Total expenditure	2.63	8.54	21.38	36.40	49.29	52.66	57.36	59.90	62.98	66.94	70.80	71.66	74.41	77.17
22. Tax burden	1.84	5.84	15.38	27.16	38.92	41.95	43.92	46.99	48.31	49.14	51.94	55.30	58.45	61.11
23. Net lending (+) or net borrowing (-)	-0.56	-1.90	-3.36	-4.42	-3.10	-3.55	-5.52	-3.86	-4.01	-4.79	-9.05	-6.05	-5.69	-5.41

Table 11B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal (percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	11.3	12.0	12.3	12.9	14.0	13.5	13.5	14.2	14.8	14.1	14.9	15.4	15.3	15.3
2. Current taxes on income and wealth	5.4	7.3	7.3	8.4	9.3	9.8	9.4	9.3	8.6	8.5	8.6	8.9	9.2	9.3
3. Social contributions	7.2	7.5	9.0	10.4	10.8	11.2	11.4	11.7	12.2	12.2	12.5	12.5	12.5	12.4
4. Of which actual social contributions	6.7	6.9	8.2	9.6	10.1	10.3	10.5	10.8	11.1	11.1	11.3	11.4	11.6	11.5
5. Other current revenue	2.2	2.8	3.5	3.9	3.7	3.3	3.2	3.6	3.4	3.9	3.4	4.0	3.9	3.9
6. Total current revenue	26.1	29.7	32.0	35.7	37.8	37.8	37.5	38.8	39.1	38.7	39.4	40.6	40.9	40.8
7. Government consumption expenditure	13.8	13.6	15.1	17.7	18.6	19.3	19.7	20.0	20.3	20.6	21.2	20.5	20.1	19.8
8. Of which compensation of employees	9.4	9.5	11.2	12.9	13.7	14.2	14.3	14.7	14.1	14.1	14.4	13.5	13.0	12.6
9. Collective consumption	7.3	6.1	6.5	7.2	7.3	7.7	7.8	7.9	8.0	8.1	8.3	8.1	7.9	7.8
10. Social transfers in kind	6.5	7.5	8.5	10.4	11.3	11.6	11.9	12.1	12.3	12.5	12.8	12.4	12.2	12.0
11. Social transfers other than in kind	6.9	8.4	8.8	11.2	11.3	11.7	12.0	12.6	13.8	14.3	14.8	15.1	15.2	15.1
12. Interest	2.4	6.5	8.2	5.9	3.0	3.0	3.0	2.9	2.7	2.6	2.7	2.8	2.9	3.0
13. Subsidies	4.4	3.3	1.6	1.3	1.7	1.2	1.4	1.5	1.8	1.5	1.6	1.4	1.4	1.4
14. Other current expenditure	0.8	0.7	1.1	1.6	1.8	1.9	2.1	2.0	1.8	2.1	2.3	2.3	2.3	2.3
15. Total current expenditure	28.3	32.4	34.8	37.6	36.4	37.2	38.1	39.1	40.4	41.1	42.6	42.1	41.8	41.5
16. Gross saving	-2.2	-2.7	-2.8	-1.9	1.4	0.7	-0.6	-0.3	-1.4	-2.4	-3.2	-1.5	-1.0	-0.7
17. Capital transfers received	0.1	0.4	1.4	1.8	1.7	1.4	1.7	1.7	2.7	3.6	1.3	1.0	0.9	0.9
18. Total revenue	26.4	30.1	33.7	37.6	40.5	40.2	40.1	41.4	42.5	43.1	41.4	42.2	42.3	42.3
19. Gross fixed capital formation	4.0	3.1	3.2	3.5	4.1	3.8	3.9	3.5	3.1	3.1	2.8	2.3	2.2	2.2
20. Other capital expenditure	1.1	3.3	1.7	1.5	1.7	1.2	1.5	0.7	1.1	1.4	1.4	1.1	1.2	1.2
21. Total expenditure	33.5	38.8	40.0	42.8	43.2	43.1	44.4	44.2	45.4	46.4	47.5	46.1	45.8	45.5
22. Tax burden	23.4	26.5	28.7	31.9	34.1	34.3	34.0	34.7	34.9	34.1	34.9	35.6	36.0	36.0
23. Net lending (+) or net borrowing (-)	-7.2	-8.6	-6.3	-5.2	-2.7	-2.9	-4.3	-2.9	-2.9	-3.3	-6.1	-3.9	-3.5	-3.2

Table 11C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal

(EURO-PTE; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	48.3	21.9	17.4	8.4	10.2	3.3	5.9	10.0	6.5	-0.4	9.0	7.3	4.1	4.4
2. Current taxes on income and wealth	22.3	27.2	18.6	13.6	13.1	12.7	1.0	3.7	-4.9	3.0	3.8	7.5	8.1	6.0
3. Social contributions	40.1	27.3	20.9	9.4	8.6	11.0	7.7	7.7	6.6	3.8	6.2	3.6	5.3	3.4
4. Of which actual social contributions	39.6	28.4	21.3	11.9	8.8	9.6	7.7	7.4	5.0	4.5	5.4	4.8	6.0	3.6
5. Other current revenue	1.4	7.7	9.8	26.4	3.5	-3.8	2.7	16.0	-1.0	17.4	-10.3	22.7	2.0	4.5
6. Total current revenue	34.9	23.0	17.7	11.6	9.8	7.1	4.9	8.2	3.1	3.3	5.0	7.5	5.1	4.4
7. Government consumption expenditure	41.7	27.2	24.3	10.6	11.2	11.1	7.7	6.7	3.6	5.7	6.1	0.9	2.3	3.1
8. Of which compensation of employees	33.9	24.3	21.9	7.9	10.7	11.1	6.9	7.5	-1.7	3.9	5.5	-2.3	0.7	1.4
9. Collective consumption	47.4	10.1	24.6	3.9	8.3	13.2	6.7	6.1	3.8	5.6	6.1	0.9	2.3	3.1
10. Social transfers in kind	35.8	45.5	24.1	15.7	13.1	9.8	8.3	7.1	3.5	5.8	6.1	0.9	2.3	3.1
11. Social transfers other than in kind	44.4	23.3	22.5	0.5	8.4	11.1	8.7	9.8	12.1	7.9	7.0	6.2	5.1	3.8
12. Interest	32.4	40.8	64.3	2.1	-1.3	6.1	5.4	0.4	-2.4	1.2	5.5	8.1	9.7	5.2
13. Subsidies	44.6	8.6	-3.7	-15.7	32.7	-22.7	17.3	17.4	19.8	-13.4	10.9	-10.9	3.0	4.5
14. Other current expenditure 1)	0.0	0.1	0.1	0.1	-0.2	0.1	0.1	0.0	-0.3	0.3	0.2	0.0	0.0	0.0
15. Total current expenditure	41.4	26.7	29.4	5.0	9.3	9.2	8.4	7.4	5.8	6.0	6.9	3.0	3.9	3.6
16. Gross saving 1)	-1.3	-0.9	-3.1	2.2	0.2	-0.7	-1.2	0.3	-1.0	-1.1	-0.8	1.7	0.5	0.3
17. Capital transfers received	-27.2	-30.7	20.3	16.8	20.9	-13.7	31.5	7.3	60.8	36.3	-61.8	-19.8	-8.8	4.4
18. Total revenue	33.7	21.8	16.7	11.5	11.7	6.3	5.6	8.1	5.2	5.4	-0.6	6.2	4.7	4.4
19. Gross fixed capital formation	21.3	19.0	17.2	9.1	16.2	-0.9	8.9	-4.0	-10.2	4.1	-6.6	-14.9	2.1	4.5
20. Other capital expenditure 1)	-0.2	2.0	0.3	0.2	-0.2	-0.5	0.3	-0.8	0.4	0.2	0.0	-0.2	0.0	0.0
21. Total expenditure	36.5	33.1	27.6	5.6	10.7	6.8	8.9	4.4	5.1	6.3	5.8	1.2	3.8	3.7
22. Tax burden	38.6	25.3	19.0	10.2	10.3	7.8	4.7	7.0	2.8	1.7	5.7	6.5	5.7	4.5
23. Net lending (+) or net borrowing (-) 1)	-1.0	-3.1	-3.4	2.1	0.3	-0.2	-1.4	1.4	0.0	-0.4	-2.8	2.2	0.4	0.3

1) Changes in GDP ratios.

Table 11D

4/5/2007

Contributions to the change in the general government gross debt ratio

Portugal

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	6.3	5.2	4.5	3.4	3.0	2.7	2.9	4.3	2.9	2.9	3.3	6.1	3.9	3.5	3.2
2. Interest payments (% of GDP)	8.2	5.9	5.1	4.0	3.3	3.0	3.0	3.0	2.9	2.7	2.6	2.7	2.8	2.9	3.0
3. Implicit interest rate 2)	:	10.9	8.9	7.3	6.3	6.2	6.2	6.3	5.6	5.0	4.9	4.8	4.6	4.8	4.7
4. Nominal GDP growth rate	17.6	7.9	6.3	8.2	8.7	7.3	7.1	5.8	4.7	2.3	4.1	3.3	4.2	4.6	4.5
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	6.3	5.2	4.5	3.4	3.0	2.7	2.9	4.3	2.9	2.9	3.3	6.1	3.9	3.5	3.2
6. Contribution of nominal GDP growth	:	-4.3	-3.6	-4.5	-4.5	-3.6	-3.4	-2.7	-2.4	-1.3	-2.2	-1.9	-2.6	-2.8	-2.8
7. Stock-flow adjustment 3)	:	1.2	-2.0	-2.7	-2.5	0.1	-0.5	1.1	2.1	-0.4	0.3	1.2	-0.2	0.0	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-1.9	-0.7	-0.6	-0.6	-0.3	-0.3	-0.1	1.3	0.0	0.2	0.7	3.4	1.1	0.6	0.2
9. Snow-ball effect	:	1.6	1.5	-0.5	-1.2	-0.5	-0.4	0.2	0.5	1.5	0.4	0.9	0.2	0.1	0.1
10. Stock-flow adjustment 3)	:	1.2	-2.0	-2.7	-2.5	0.1	-0.5	1.1	2.1	-0.4	0.3	1.2	-0.2	0.0	0.0
(% of GDP)															
11. Change in gross debt 5)	:	2.1	-1.1	-3.8	-4.0	-0.8	-1.0	2.6	2.6	1.3	1.3	5.4	1.2	0.7	0.3
12. Level of gross debt (end of year)	55.3	61.0	59.9	56.1	52.2	51.4	50.4	52.9	55.5	56.8	58.2	63.6	64.7	65.4	65.8

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 12A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia

(Mrd EURO-SIT)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	2.92	3.22	3.67	4.02	4.24	4.45	4.63	4.82	5.04
2. Current taxes on income and wealth	:	:	:	:	:	1.35	1.55	1.80	2.00	2.22	2.50	2.78	2.90	2.99
3. Social contributions	:	:	:	:	:	2.69	3.05	3.37	3.64	3.93	4.17	4.43	4.70	4.98
4. Of which actual social contributions	:	:	:	:	:	2.64	3.00	3.30	3.57	3.86	4.09	4.35	4.61	4.89
5. Other current revenue	:	:	:	:	:	0.67	0.78	0.87	0.88	1.01	1.04	1.05	1.09	1.15
6. Total current revenue	:	:	:	:	:	7.63	8.61	9.71	10.54	11.40	12.16	12.90	13.51	14.16
7. Government consumption expenditure	:	:	:	:	:	3.46	4.00	4.41	4.75	5.12	5.41	5.73	6.09	6.47
8. Of which compensation of employees	:	:	:	:	:	2.09	2.44	2.68	2.94	3.14	3.30	3.46	3.65	3.86
9. Collective consumption	:	:	:	:	:	1.41	1.63	1.77	1.90	2.04	2.16	2.33	2.47	2.62
10. Social transfers in kind	:	:	:	:	:	2.05	2.37	2.64	2.85	3.08	3.25	3.40	3.62	3.85
11. Social transfers other than in kind	:	:	:	:	:	3.05	3.40	3.81	4.13	4.30	4.51	4.75	4.99	5.23
12. Interest	:	:	:	:	0.36	0.44	0.50	0.52	0.50	0.48	0.46	0.46	0.47	0.47
13. Subsidies	:	:	:	:	:	0.27	0.31	0.30	0.41	0.47	0.45	0.48	0.48	0.55
14. Other current expenditure	:	:	:	:	:	0.23	0.34	0.33	0.30	0.47	0.61	0.68	0.72	0.76
15. Total current expenditure	:	:	:	:	:	7.47	8.54	9.37	10.09	10.83	11.43	12.10	12.74	13.48
16. Gross saving	:	:	:	:	:	0.16	0.07	0.34	0.45	0.57	0.73	0.80	0.77	0.67
17. Capital transfers received	:	:	:	:	:	0.03	0.05	0.04	0.03	0.04	0.04	0.06	0.08	0.04
18. Total revenue	:	:	:	:	:	7.95	8.98	10.16	10.98	11.81	12.58	13.34	13.99	14.61
19. Gross fixed capital formation	:	:	:	:	:	0.56	0.63	0.67	0.80	0.92	0.93	1.09	1.15	1.03
20. Other capital expenditure	:	:	:	:	:	0.32	0.31	0.27	0.35	0.29	0.25	0.18	0.20	0.19
21. Total expenditure	:	:	:	:	:	8.64	9.83	10.73	11.65	12.41	12.99	13.75	14.48	15.12
22. Tax burden	:	:	:	:	:	6.92	7.79	8.78	9.58	10.37	11.11	11.85	12.34	12.92
23. Net lending (+) or net borrowing (-)	:	:	:	:	-0.33	-0.70	-0.85	-0.57	-0.67	-0.60	-0.41	-0.42	-0.49	-0.51

Table 12B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	16.3	16.1	16.4	16.6	16.2	16.1	15.6	15.1	14.8
2. Current taxes on income and wealth	:	:	:	:	:	7.5	7.8	8.0	8.2	8.5	9.0	9.4	9.1	8.8
3. Social contributions	:	:	:	:	:	15.0	15.2	15.1	15.0	15.0	15.1	14.9	14.7	14.6
4. Of which actual social contributions	:	:	:	:	:	14.7	15.0	14.8	14.7	14.7	14.8	14.6	14.5	14.3
5. Other current revenue	:	:	:	:	:	3.7	3.9	3.9	3.6	3.9	3.8	3.5	3.4	3.4
6. Total current revenue	:	:	:	:	:	42.5	43.0	43.4	43.4	43.6	44.0	43.4	42.4	41.5
7. Government consumption expenditure	:	:	:	:	:	19.3	20.0	19.7	19.6	19.6	19.6	19.3	19.1	19.0
8. Of which compensation of employees	:	:	:	:	:	11.6	12.2	12.0	12.1	12.0	12.0	11.7	11.5	11.3
9. Collective consumption	:	:	:	:	:	7.9	8.1	7.9	7.8	7.8	7.8	7.8	7.8	7.7
10. Social transfers in kind	:	:	:	:	:	11.4	11.8	11.8	11.8	11.8	11.8	11.4	11.3	11.3
11. Social transfers other than in kind	:	:	:	:	:	17.0	17.0	17.1	17.0	16.4	16.3	16.0	15.6	15.4
12. Interest	:	:	:	:	2.2	2.5	2.5	2.3	2.1	1.8	1.7	1.6	1.5	1.4
13. Subsidies	:	:	:	:	:	1.5	1.5	1.3	1.7	1.8	1.6	1.6	1.5	1.6
14. Other current expenditure	:	:	:	:	:	1.3	1.7	1.5	1.2	1.8	2.2	2.3	2.3	2.2
15. Total current expenditure	:	:	:	:	:	41.6	42.6	41.9	41.6	41.4	41.4	40.7	40.0	39.6
16. Gross saving	:	:	:	:	:	0.9	0.4	1.5	1.8	2.2	2.6	2.7	2.4	2.0
17. Capital transfers received	:	:	:	:	:	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.3	0.1
18. Total revenue	:	:	:	:	:	44.3	44.8	45.5	45.3	45.1	45.6	44.8	43.9	42.9
19. Gross fixed capital formation	:	:	:	:	:	3.1	3.1	3.0	3.3	3.5	3.4	3.7	3.6	3.0
20. Other capital expenditure	:	:	:	:	:	1.8	1.6	1.2	1.4	1.1	0.9	0.6	0.6	0.5
21. Total expenditure	:	:	:	:	:	48.2	49.1	48.0	48.0	47.4	47.0	46.3	45.4	44.4
22. Tax burden	:	:	:	:	:	38.6	38.9	39.3	39.5	39.6	40.2	39.8	38.7	37.9
23. Net lending (+) or net borrowing (-)	:	:	:	:	-2.0	-3.9	-4.3	-2.5	-2.8	-2.3	-1.5	-1.4	-1.5	-1.5

Table 12C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia (EURO-SIT; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	10.2	13.9	9.6	5.6	4.9	4.1	4.1	4.4
2. Current taxes on income and wealth	:	:	:	:	:	14.8	15.6	11.3	11.0	12.6	11.3	4.4	3.1
3. Social contributions	:	:	:	:	:	13.7	10.3	8.0	8.1	6.1	6.3	5.9	6.0
4. Of which actual social contributions	:	:	:	:	:	13.7	10.3	8.0	8.1	6.1	6.4	5.9	6.0
5. Other current revenue	:	:	:	:	:	16.9	12.0	1.0	14.5	3.1	0.7	3.9	5.5
6. Total current revenue	:	:	:	:	:	12.8	12.8	8.6	8.2	6.6	6.1	4.8	4.8
7. Government consumption expenditure	:	:	:	:	:	15.4	10.4	7.7	7.8	5.5	6.0	6.3	6.3
8. Of which compensation of employees	:	:	:	:	:	16.7	9.9	9.8	6.7	5.3	4.8	5.4	5.7
9. Collective consumption	:	:	:	:	:	15.4	9.1	7.2	7.4	5.7	8.0	6.1	6.1
10. Social transfers in kind	:	:	:	:	:	15.5	11.2	8.1	8.0	5.4	4.6	6.5	6.4
11. Social transfers other than in kind	:	:	:	:	:	11.5	12.0	8.3	4.1	4.8	5.4	5.0	5.0
12. Interest	:	:	:	:	22.7	12.0	4.4	-3.5	-5.2	-3.6	1.0	1.1	-0.6
13. Subsidies	:	:	:	:	:	11.9	-2.5	37.8	14.1	-3.9	6.0	0.1	14.6
14. Other current expenditure 1)	:	:	:	:	:	0.4	-0.2	-0.2	0.6	0.4	0.1	0.0	0.0
15. Total current expenditure	:	:	:	:	:	14.3	9.8	7.7	7.4	5.5	5.9	5.3	5.8
16. Gross saving 1)	:	:	:	:	:	-0.6	1.1	0.3	0.3	0.5	0.0	-0.3	-0.4
17. Capital transfers received	:	:	:	:	:	49.8	-11.6	-22.7	30.9	2.4	34.8	39.3	-53.0
18. Total revenue	:	:	:	:	:	13.0	13.2	8.1	7.6	6.5	6.0	4.9	4.4
19. Gross fixed capital formation	:	:	:	:	:	12.2	6.6	19.7	14.6	1.4	17.0	5.0	-10.0
20. Other capital expenditure 1)	:	:	:	:	:	-0.2	-0.3	0.2	-0.3	-0.2	-0.3	0.0	-0.1
21. Total expenditure	:	:	:	:	:	13.7	9.1	8.6	6.5	4.7	5.9	5.3	4.4
22. Tax burden	:	:	:	:	:	12.5	12.7	9.2	8.2	7.2	6.6	5.0	4.7
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	-1.8	-0.4	1.7	-0.2	0.5	0.8	0.1	-0.1	0.0

1) Changes in GDP ratios.

Table 12D

4/5/2007

Contributions to the change in the general government gross debt ratio

Slovenia

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	:	2.0	3.9	4.3	2.5	2.8	2.3	1.5	1.4	1.5	1.5
2. Interest payments (% of GDP)	:	2.2	2.5	2.5	2.3	2.1	1.8	1.7	1.6	1.5	1.4
3. Implicit interest rate 2)	:	11.3	11.1	10.1	9.2	7.7	6.8	6.1	5.9	5.7	5.3
4. Nominal GDP growth rate		11.0	12.1	9.7	11.6	11.6	8.6	7.9	5.6	7.6	6.9
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	:	2.0	3.9	4.3	2.5	2.8	2.3	1.5	1.4	1.5	1.5
6. Contribution of nominal GDP growth		-2.1	-2.4	-2.2	-2.9	-2.9	-2.3	-1.5	-2.0	-1.9	-1.8
7. Stock-flow adjustment 3)	:	2.9	1.3	-0.7	1.2	-0.9	0.1	-0.5	0.1	0.0	0.0
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	:	-0.2	1.4	1.8	0.2	0.7	0.5	-0.2	-0.2	0.1	0.1
9. Snow-ball effect	:	-0.2	0.3	-0.4	-0.6	-0.2	-0.3	0.1	-0.5	-0.4	-0.4
10. Stock-flow adjustment 3)	:	2.9	1.3	-0.7	1.2	-0.9	0.1	-0.5	0.1	0.0	0.0
(% of GDP)											
11. Change in gross debt 5)		0.7	2.5	3.0	0.7	0.8	-0.4	0.3	-0.6	-0.5	-0.3
12. Level of gross debt (end of year)		22.1	24.6	27.6	28.3	29.1	28.6	28.9	28.4	27.8	27.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 13A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(Mrd EURO-FIM)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	4.36	8.17	13.40	12.94	17.15	17.79	18.17	19.24	20.31	20.95	21.77	22.88	23.84	24.84
2. Current taxes on income and wealth	4.71	9.46	15.49	16.58	22.65	27.89	26.45	27.05	25.89	26.67	27.61	28.74	29.54	30.65
3. Social contributions	3.57	6.49	11.33	14.11	15.87	16.02	17.02	17.27	17.38	17.99	19.12	20.66	21.43	22.35
4. Of which actual social contributions	3.06	5.50	10.64	13.89	15.80	15.99	17.02	17.27	17.38	17.99	19.12	20.66	21.43	22.35
5. Other current revenue	1.47	3.20	5.86	6.90	6.42	7.91	8.59	8.52	8.45	9.08	9.34	10.06	10.30	10.39
6. Total current revenue	14.11	27.32	46.08	50.52	62.09	69.62	70.22	72.09	72.03	74.69	77.84	82.33	85.10	88.22
7. Government consumption expenditure	6.09	11.75	19.43	21.85	25.92	26.86	28.48	30.28	31.67	33.31	34.81	35.93	37.21	38.72
8. Of which compensation of employees	4.16	8.26	13.20	14.53	16.53	17.19	17.99	18.97	19.83	20.63	21.65	22.31	22.94	23.72
9. Collective consumption	2.33	4.28	6.90	8.13	9.65	9.76	10.12	10.72	11.09	11.50	11.90	12.17	12.46	12.84
10. Social transfers in kind	3.76	7.47	12.53	13.72	16.28	17.10	18.35	19.56	20.59	21.81	22.91	23.77	24.76	25.88
11. Social transfers other than in kind	3.61	7.92	13.08	21.05	21.73	21.44	22.17	23.51	24.43	25.29	26.00	26.68	27.62	28.61
12. Interest	0.32	1.01	1.25	3.78	3.68	3.70	3.69	3.01	2.53	2.32	2.35	2.40	2.45	2.45
13. Subsidies	1.03	1.72	2.48	2.63	1.90	1.94	1.92	1.92	1.93	1.93	1.98	2.09	2.18	2.25
14. Other current expenditure	0.38	0.79	1.53	1.91	2.97	3.22	3.31	3.62	3.89	4.07	4.48	4.70	4.84	4.99
15. Total current expenditure	11.44	23.18	37.77	51.22	56.20	57.15	59.57	62.34	64.45	66.93	69.62	71.81	74.36	77.09
16. Gross saving	2.68	4.14	8.31	-0.70	5.89	12.46	10.65	9.75	7.58	7.77	8.22	10.52	10.75	11.13
17. Capital transfers received	0.03	0.15	0.15	0.18	0.43	0.49	0.52	0.59	0.54	0.61	0.62	0.64	0.65	0.66
18. Total revenue	14.63	28.64	47.81	53.12	65.21	73.08	73.73	76.12	76.46	79.65	83.33	87.86	90.45	93.51
19. Gross fixed capital formation	1.18	1.98	3.17	2.57	3.39	3.32	3.58	3.90	4.21	4.46	4.13	4.40	4.63	4.95
20. Other capital expenditure	0.24	0.32	0.49	2.82	0.93	0.47	0.63	0.54	0.26	0.39	0.42	0.27	0.27	0.28
21. Total expenditure	13.35	26.65	43.00	59.04	63.21	63.92	66.78	70.23	72.81	76.12	79.04	81.37	83.95	86.95
22. Tax burden	12.16	23.20	39.68	44.22	56.51	62.65	62.57	64.41	64.41	66.49	69.35	73.18	76.81	79.95
23. Net lending (+) or net borrowing (-)	1.28	1.99	4.81	-5.92	2.00	9.16	6.95	5.90	3.65	3.53	4.29	6.50	6.50	6.56

Table 13B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	13.1	14.2	14.9	13.5	14.0	13.5	13.0	13.4	13.9	13.8	13.9	13.6	13.5	13.5
2. Current taxes on income and wealth	14.1	16.5	17.3	17.3	18.5	21.1	18.9	18.8	17.7	17.5	17.6	17.1	16.8	16.7
3. Social contributions	10.7	11.3	12.6	14.7	12.9	12.1	12.2	12.0	11.9	11.8	12.2	12.3	12.2	12.2
4. Of which actual social contributions	9.2	9.6	11.9	14.5	12.9	12.1	12.2	12.0	11.9	11.8	12.2	12.3	12.2	12.2
5. Other current revenue	4.4	5.6	6.5	7.2	5.2	6.0	6.1	5.9	5.8	6.0	5.9	6.0	5.8	5.7
6. Total current revenue	42.3	47.5	51.3	52.7	50.6	52.6	50.2	50.1	49.4	49.0	49.5	49.0	48.3	48.0
7. Government consumption expenditure	18.3	20.4	21.7	22.8	21.1	20.3	20.4	21.0	21.7	21.9	22.1	21.4	21.1	21.1
8. Of which compensation of employees	12.5	14.4	14.7	15.1	13.5	13.0	12.9	13.2	13.6	13.5	13.8	13.3	13.0	12.9
9. Collective consumption	7.0	7.4	7.7	8.5	7.9	7.4	7.2	7.4	7.6	7.6	7.6	7.2	7.1	7.0
10. Social transfers in kind	11.3	13.0	14.0	14.3	13.3	12.9	13.1	13.6	14.1	14.3	14.6	14.2	14.1	14.1
11. Social transfers other than in kind	10.8	13.8	14.6	21.9	17.7	16.2	15.9	16.3	16.7	16.6	16.5	15.9	15.7	15.6
12. Interest	1.0	1.7	1.4	3.9	3.0	2.8	2.6	2.1	1.7	1.5	1.5	1.4	1.4	1.3
13. Subsidies	3.1	3.0	2.8	2.7	1.5	1.5	1.4	1.3	1.3	1.3	1.3	1.2	1.2	1.2
14. Other current expenditure	1.1	1.4	1.7	2.0	2.4	2.4	2.4	2.5	2.7	2.7	2.8	2.8	2.7	2.7
15. Total current expenditure	34.3	40.3	42.1	53.4	45.8	43.2	42.6	43.3	44.2	43.9	44.3	42.8	42.2	42.0
16. Gross saving	8.0	7.2	9.3	-0.7	4.8	9.4	7.6	6.8	5.2	5.1	5.2	6.3	6.1	6.1
17. Capital transfers received	0.1	0.3	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
18. Total revenue	43.9	49.8	53.3	55.4	53.1	55.2	52.7	52.9	52.4	52.3	53.0	52.3	51.3	50.9
19. Gross fixed capital formation	3.6	3.4	3.5	2.7	2.8	2.5	2.6	2.7	2.9	2.9	2.6	2.6	2.6	2.7
20. Other capital expenditure	0.7	0.6	0.5	2.9	0.8	0.4	0.4	0.4	0.2	0.3	0.3	0.2	0.2	0.1
21. Total expenditure	40.1	46.3	47.9	61.6	51.5	48.3	47.7	48.8	49.9	50.0	50.3	48.5	47.7	47.3
22. Tax burden	36.5	40.3	44.2	46.1	46.0	47.4	44.7	44.7	44.1	43.6	44.1	43.6	43.6	43.5
23. Net lending (+) or net borrowing (-)	3.8	3.5	5.4	-6.2	1.6	6.9	5.0	4.1	2.5	2.3	2.7	3.9	3.7	3.6

Table 13C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(EURO-FIM; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	14.4	10.0	1.2	0.4	4.8	3.8	2.1	5.9	5.6	3.1	3.9	5.1	4.2	4.2
2. Current taxes on income and wealth	16.0	12.9	10.2	9.4	3.0	23.1	-5.2	2.3	-4.3	3.0	3.5	4.1	2.8	3.7
3. Social contributions	18.1	18.4	18.5	1.3	4.5	1.0	6.2	1.5	0.6	3.5	6.3	8.1	3.7	4.3
4. Of which actual social contributions	18.7	19.8	19.2	1.3	4.9	1.2	6.4	1.5	0.6	3.5	6.3	8.1	3.7	4.3
5. Other current revenue	15.4	13.1	21.6	17.9	-7.7	23.2	8.6	-0.8	-0.8	7.5	2.8	7.7	2.4	0.9
6. Total current revenue	16.0	13.3	10.6	5.7	2.7	12.1	0.9	2.7	-0.1	3.7	4.2	5.8	3.4	3.7
7. Government consumption expenditure	16.2	13.9	14.6	5.6	3.4	3.6	6.0	6.3	4.6	5.2	4.5	3.2	3.6	4.1
8. Of which compensation of employees	14.2	13.2	11.5	4.8	2.5	4.0	4.7	5.4	4.6	4.0	4.9	3.1	2.8	3.4
9. Collective consumption	16.7	12.2	16.7	2.8	3.1	1.1	3.7	5.9	3.4	3.8	3.4	2.3	2.4	3.1
10. Social transfers in kind	15.9	15.0	13.5	7.3	3.6	5.1	7.3	6.6	5.3	5.9	5.0	3.7	4.2	4.6
11. Social transfers other than in kind	11.9	15.2	16.1	0.7	1.9	-1.3	3.4	6.0	3.9	3.5	2.8	2.6	3.5	3.6
12. Interest	24.8	19.5	3.6	3.6	-10.5	0.5	-0.2	-18.4	-15.9	-8.3	1.2	2.1	2.2	0.0
13. Subsidies	8.8	6.4	10.5	-1.2	-1.0	2.3	-1.0	0.1	0.3	0.0	2.7	5.7	4.0	3.5
14. Other current expenditure 1)	0.0	0.1	0.1	0.1	0.1	0.0	-0.1	0.1	0.2	0.0	0.2	-0.1	-0.1	0.0
15. Total current expenditure	14.3	14.0	14.4	3.3	1.9	1.7	4.2	4.6	3.4	3.8	4.0	3.1	3.5	3.7
16. Gross saving 1)	0.5	0.0	-0.9	1.3	0.3	4.6	-1.8	-0.8	-1.6	-0.1	0.1	1.0	-0.2	0.0
17. Capital transfers received	17.4	178.8	25.6	4.0	12.6	15.2	5.1	13.5	-8.7	13.0	1.2	4.1	1.5	1.5
18. Total revenue	15.9	13.5	10.1	5.6	2.7	12.1	0.9	3.2	0.4	4.2	4.6	5.4	2.9	3.4
19. Gross fixed capital formation	20.3	10.6	21.1	-1.5	1.3	-1.9	7.9	8.9	7.8	6.1	-7.6	6.7	5.2	6.9
20. Other capital expenditure 1)	0.1	0.0	0.1	1.0	0.4	-0.4	0.1	-0.1	-0.2	0.1	0.0	-0.1	0.0	0.0
21. Total expenditure	15.1	13.5	14.2	4.9	2.7	1.1	4.5	5.2	3.7	4.5	3.8	2.9	3.2	3.6
22. Tax burden	16.1	13.4	9.2	5.5	4.1	10.9	-0.1	3.0	0.0	3.2	4.3	5.5	3.7	4.1
23. Net lending (+) or net borrowing (-) 1)	0.3	0.1	-1.5	0.6	0.0	5.3	-2.0	-0.9	-1.6	-0.2	0.4	1.1	-0.2	-0.1

1) Changes in GDP ratios.

Table 13D

4/5/2007

Contributions to the change in the general government gross debt ratio

Finland

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	-5.4	6.2	3.5	1.2	-1.7	-1.6	-6.9	-5.0	-4.1	-2.5	-2.3	-2.7	-3.9	-3.7	-3.6
2. Interest payments (% of GDP)	1.4	3.9	4.2	4.2	3.5	3.0	2.8	2.6	2.1	1.7	1.5	1.5	1.4	1.4	1.3
3. Implicit interest rate 2)	:	7.4	7.6	8.0	7.1	6.5	6.6	6.4	5.1	4.3	3.6	3.5	3.7	3.7	3.8
4. Nominal GDP growth rate	5.9	8.9	3.5	8.4	8.8	4.8	7.8	5.7	2.9	1.4	4.4	3.2	6.8	4.9	4.3
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	-5.4	6.2	3.5	1.2	-1.7	-1.6	-6.9	-5.0	-4.1	-2.5	-2.3	-2.7	-3.9	-3.7	-3.6
6. Contribution of nominal GDP growth	:	-4.7	-1.9	-4.4	-4.4	-2.2	-3.3	-2.4	-1.2	-0.6	-1.9	-1.4	-2.6	-1.8	-1.5
7. Stock-flow adjustment 3)	:	-2.6	-1.4	0.1	0.4	1.2	8.5	5.9	4.3	6.1	4.0	1.3	4.2	3.4	3.3
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-6.7	2.2	-0.6	-3.0	-5.2	-4.6	-9.7	-7.6	-6.2	-4.2	-3.8	-4.2	-5.3	-5.1	-4.9
9. Snow-ball effect	:	-0.8	2.3	-0.2	-0.8	0.8	-0.5	0.3	0.9	1.2	-0.3	0.1	-1.2	-0.4	-0.2
10. Stock-flow adjustment 3)	:	-2.6	-1.4	0.1	0.4	1.2	8.5	5.9	4.3	6.1	4.0	1.3	4.2	3.4	3.3
(% of GDP)															
11. Change in gross debt 5)	:	-1.2	0.2	-3.1	-5.6	-2.7	-1.7	-1.5	-1.0	3.1	-0.2	-2.7	-2.3	-2.1	-1.8
12. Level of gross debt (end of year)	14.0	56.7	56.9	53.8	48.2	45.5	43.8	42.3	41.3	44.3	44.1	41.4	39.1	37.0	35.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 14A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EA-13

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	896	914	952	983	1033	1079	1146	1210	1260
2. Current taxes on income and wealth	:	:	:	:	:	854	863	861	859	885	936	1028	1078	1129
3. Social contributions	:	:	:	:	:	1068	1101	1140	1182	1215	1250	1307	1351	1404
4. Of which actual social contributions	:	:	:	:	:	992	1023	1058	1098	1128	1161	1214	1255	1304
5. Other current revenue	:	:	:	:	:	233	258	261	255	264	275	291	298	308
6. Total current revenue	:	:	:	:	:	3051	3136	3214	3279	3398	3540	3773	3937	4100
7. Government consumption expenditure	:	:	:	:	:	1328	1393	1470	1532	1587	1647	1713	1772	1845
8. Of which compensation of employees	:	:	:	:	:	700	726	759	787	812	838	863	882	915
9. Collective consumption	:	:	:	:	:	548	570	597	617	639	655	675	698	727
10. Social transfers in kind	:	:	:	:	:	780	824	873	915	948	992	1038	1074	1118
11. Social transfers other than in kind	:	:	:	:	:	1093	1137	1206	1257	1298	1335	1377	1423	1470
12. Interest	:	:	:	:	258	261	266	252	246	240	236	243	254	261
13. Subsidies	:	:	:	:	:	97	100	102	102	99	98	101	104	106
14. Other current expenditure	:	:	:	:	:	118	124	130	142	151	163	169	177	186
15. Total current expenditure	:	:	:	:	:	2898	3021	3160	3278	3376	3480	3604	3730	3868
16. Gross saving	:	:	:	:	:	153	115	55	1	22	60	169	207	232
17. Capital transfers received	:	:	:	:	:	32	29	36	65	53	53	44	42	43
18. Total revenue	:	:	:	:	:	3120	3199	3282	3376	3482	3627	3848	4008	4170
19. Gross fixed capital formation	:	:	:	:	:	168	176	175	190	191	200	214	225	238
20. Other capital expenditure	:	:	:	:	:	15	97	98	103	101	111	130	109	111
21. Total expenditure	:	:	:	:	:	3118	3327	3465	3603	3700	3825	3979	4093	4244
22. Tax burden	:	:	:	:	:	2793	2848	2914	2996	3092	3219	3427	3586	3738
23. Net lending (+) or net borrowing (-)	:	:	:	:	-86	2	-128	-182	-228	-217	-198	-131	-85	-74

Table 14B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EA-13

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	13.3	13.0	13.1	13.1	13.3	13.4	13.6	13.7	13.7
2. Current taxes on income and wealth	:	:	:	:	:	12.7	12.3	11.8	11.5	11.4	11.6	12.2	12.2	12.3
3. Social contributions	:	:	:	:	:	15.9	15.7	15.7	15.8	15.6	15.5	15.6	15.3	15.3
4. Of which actual social contributions	:	:	:	:	:	14.7	14.6	14.6	14.7	14.5	14.4	14.5	14.3	14.2
5. Other current revenue	:	:	:	:	:	3.5	3.7	3.6	3.4	3.4	3.4	3.5	3.4	3.4
6. Total current revenue	:	:	:	:	:	45.3	44.6	44.2	43.8	43.7	44.0	44.9	44.7	44.6
7. Government consumption expenditure	:	:	:	:	:	19.7	19.8	20.2	20.5	20.4	20.5	20.4	20.1	20.1
8. Of which compensation of employees	:	:	:	:	:	10.4	10.3	10.4	10.5	10.4	10.4	10.3	10.0	10.0
9. Collective consumption	:	:	:	:	:	8.1	8.1	8.2	8.2	8.2	8.1	8.0	7.9	7.9
10. Social transfers in kind	:	:	:	:	:	11.6	11.7	12.0	12.2	12.2	12.3	12.4	12.2	12.2
11. Social transfers other than in kind	:	:	:	:	:	16.2	16.2	16.6	16.8	16.7	16.6	16.4	16.2	16.0
12. Interest	:	:	:	:	4.0	3.9	3.8	3.5	3.3	3.1	2.9	2.9	2.9	2.8
13. Subsidies	:	:	:	:	:	1.4	1.4	1.4	1.4	1.3	1.2	1.2	1.2	1.2
14. Other current expenditure	:	:	:	:	:	1.8	1.8	1.8	1.9	1.9	2.0	2.0	2.0	2.0
15. Total current expenditure	:	:	:	:	:	43.0	43.0	43.5	43.8	43.4	43.3	42.9	42.4	42.1
16. Gross saving	:	:	:	:	:	2.3	1.6	0.8	0.0	0.3	0.7	2.0	2.3	2.5
17. Capital transfers received	:	:	:	:	:	0.5	0.4	0.5	0.9	0.7	0.7	0.5	0.5	0.5
18. Total revenue	:	:	:	:	:	46.3	45.5	45.1	45.1	44.8	45.1	45.8	45.5	45.4
19. Gross fixed capital formation	:	:	:	:	:	2.5	2.5	2.4	2.5	2.5	2.5	2.5	2.6	2.6
20. Other capital expenditure	:	:	:	:	:	0.2	1.4	1.4	1.4	1.3	1.4	1.5	1.2	1.2
21. Total expenditure	:	:	:	:	:	46.3	47.3	47.7	48.2	47.6	47.6	47.4	46.5	46.2
22. Tax burden	:	:	:	:	:	41.5	40.5	40.1	40.0	39.7	40.0	40.8	40.7	40.7
23. Net lending (+) or net borrowing (-)	:	:	:	:	-1.3	0.0	-1.8	-2.5	-3.0	-2.8	-2.5	-1.6	-1.0	-0.8

Table 14C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EA-13

(EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	2.1	4.1	3.2	5.1	4.5	6.2	5.6	4.1
2. Current taxes on income and wealth	:	:	:	:	:	1.1	-0.2	-0.3	3.1	5.7	9.9	4.8	4.7
3. Social contributions	:	:	:	:	:	3.1	3.6	3.7	2.8	2.9	4.5	3.4	3.9
4. Of which actual social contributions	:	:	:	:	:	3.1	3.4	3.7	2.8	2.9	4.6	3.4	3.9
5. Other current revenue	:	:	:	:	:	10.7	1.0	-2.1	3.5	4.0	6.0	2.2	3.5
6. Total current revenue	:	:	:	:	:	2.8	2.5	2.0	3.6	4.2	6.6	4.4	4.2
7. Government consumption expenditure	:	:	:	:	:	4.9	5.5	4.2	3.6	3.8	4.0	3.5	4.1
8. Of which compensation of employees	:	:	:	:	:	3.6	4.6	3.6	3.1	3.2	3.0	2.2	3.7
9. Collective consumption	:	:	:	:	:	3.8	4.7	3.4	3.6	2.6	3.0	3.5	4.1
10. Social transfers in kind	:	:	:	:	:	5.6	6.1	4.8	3.6	4.7	4.6	3.5	4.1
11. Social transfers other than in kind	:	:	:	:	:	4.0	6.0	4.2	3.3	2.9	3.2	3.3	3.3
12. Interest	:	:	:	:	1.5	1.9	-5.5	-2.4	-2.1	-1.8	3.0	4.4	3.0
13. Subsidies	:	:	:	:	:	2.8	1.8	0.1	-2.8	-1.0	3.1	2.4	2.5
14. Other current expenditure 1)	:	:	:	:	:	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0
15. Total current expenditure	:	:	:	:	:	4.2	4.6	3.8	3.0	3.1	3.5	3.5	3.7
16. Gross saving 1)	:	:	:	:	:	-0.6	-0.9	-0.7	0.3	0.5	1.3	0.3	0.2
17. Capital transfers received	:	:	:	:	:	-9.9	21.7	81.1	-17.2	-1.6	-16.8	-3.0	0.7
18. Total revenue	:	:	:	:	:	2.5	2.6	2.8	3.2	4.1	6.1	4.2	4.0
19. Gross fixed capital formation	:	:	:	:	:	4.7	-0.8	8.8	0.5	4.5	7.3	5.0	5.8
20. Other capital expenditure 1)	:	:	:	:	:	1.2	0.0	0.0	-0.1	0.1	0.2	-0.3	0.0
21. Total expenditure	:	:	:	:	:	6.7	4.2	4.0	2.7	3.4	4.0	2.9	3.7
22. Tax burden	:	:	:	:	:	2.0	2.3	2.8	3.2	4.1	6.5	4.7	4.2
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	1.4	-1.8	-0.7	-0.5	0.3	0.3	0.9	0.6	0.2

1) Changes in GDP ratios.

Table 14D

4/5/2007

Contributions to the change in the general government gross debt ratio

EA-13

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	:	1.3	0.0	1.8	2.5	3.0	2.8	2.5	1.6	1.0	0.8
2. Interest payments (% of GDP)	:	4.0	3.9	3.8	3.5	3.3	3.1	2.9	2.9	2.9	2.8
3. Implicit interest rate 2)	:	5.8	5.7	5.7	5.3	5.0	4.6	4.4	4.3	4.4	4.4
4. Nominal GDP growth rate	3.9	4.5	5.3	4.3	3.5	2.9	4.0	3.4	4.4	4.8	4.4
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	:	1.3	0.0	1.8	2.5	3.0	2.8	2.5	1.6	1.0	0.8
6. Contribution of nominal GDP growth	-2.7	-3.2	-3.6	-2.9	-2.3	-1.9	-2.6	-2.3	-3.0	-3.2	-2.8
7. Stock-flow adjustment 3)	:	0.6	1.0	0.0	-0.4	0.1	0.3	0.6	-0.1	0.1	0.2
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	:	-2.7	-3.9	-2.0	-1.0	-0.2	-0.3	-0.5	-1.3	-1.9	-2.0
9. Snow-ball effect	:	0.9	0.3	0.9	1.2	1.4	0.4	0.7	-0.1	-0.3	0.1
10. Stock-flow adjustment 3)	:	0.6	1.0	0.0	-0.4	0.1	0.3	0.6	-0.1	0.1	0.2
(% of GDP)											
11. Change in gross debt 5)	-0.4	-1.3	-2.6	-1.0	-0.1	1.2	0.5	0.8	-1.5	-2.1	-1.8
12. Level of gross debt (end of year)	73.1	71.8	69.2	68.2	68.0	69.2	69.7	70.5	69.0	66.9	65.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 15A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EA-12

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	675	715	742	810	864	892	911	948	979	1028	1075	1141	1205	1255
2. Current taxes on income and wealth	613	667	696	742	799	852	862	860	857	883	933	1025	1075	1126
3. Social contributions	941	991	1009	986	1027	1065	1097	1136	1179	1211	1246	1303	1347	1399
4. Of which actual social contributions	865	923	939	915	954	989	1020	1055	1094	1124	1157	1210	1251	1299
5. Other current revenue	227	234	224	222	226	232	257	260	254	263	274	290	297	307
6. Total current revenue	2456	2607	2671	2760	2916	3042	3127	3204	3268	3386	3528	3760	3923	4086
7. Government consumption expenditure	1121	1172	1181	1206	1266	1324	1389	1465	1527	1582	1642	1707	1766	1838
8. Of which compensation of employees	603	632	639	646	673	698	723	756	784	808	834	860	879	911
9. Collective consumption	472	491	495	500	527	547	568	595	615	637	653	673	696	724
10. Social transfers in kind	650	681	687	706	739	777	821	871	912	945	989	1034	1070	1114
11. Social transfers other than in kind	930	990	1006	1022	1061	1089	1133	1202	1252	1293	1331	1373	1418	1464
12. Interest	300	318	292	278	257	261	266	251	245	240	236	243	253	261
13. Subsidies	92	93	87	93	97	97	100	102	102	99	98	101	103	106
14. Other current expenditure	81	90	93	101	110	118	124	130	142	151	163	168	176	185
15. Total current expenditure	2525	2663	2659	2701	2791	2890	3012	3150	3268	3365	3469	3592	3717	3855
16. Gross saving	-69	-56	11	59	125	152	115	54	0	21	59	168	206	232
17. Capital transfers received	32	31	42	30	33	32	29	36	64	53	53	44	42	43
18. Total revenue	2518	2670	2744	2824	2985	3111	3189	3272	3364	3471	3614	3834	3994	4156
19. Gross fixed capital formation	145	147	141	147	159	168	175	174	189	190	199	213	224	237
20. Other capital expenditure	93	71	67	78	85	15	96	98	102	101	111	130	109	110
21. Total expenditure	2793	2913	2899	2960	3071	3108	3316	3454	3591	3687	3812	3965	4078	4229
22. Tax burden	2210	2358	2433	2515	2664	2784	2840	2905	2986	3081	3207	3415	3574	3725
23. Net lending (+) or net borrowing (-)	-275	-244	-155	-137	-86	3	-127	-182	-227	-217	-198	-131	-84	-73

Table 15B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EA-12

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	12.2	12.4	12.6	13.3	13.6	13.3	13.0	13.1	13.1	13.3	13.4	13.6	13.7	13.7
2. Current taxes on income and wealth	11.1	11.6	11.9	12.2	12.5	12.7	12.3	11.9	11.5	11.4	11.6	12.3	12.3	12.3
3. Social contributions	17.1	17.3	17.2	16.2	16.1	15.9	15.7	15.7	15.8	15.6	15.6	15.6	15.3	15.3
4. Of which actual social contributions	15.7	16.1	16.0	15.0	15.0	14.7	14.6	14.6	14.7	14.5	14.4	14.5	14.3	14.2
5. Other current revenue	4.1	4.1	3.8	3.6	3.5	3.5	3.7	3.6	3.4	3.4	3.4	3.5	3.4	3.4
6. Total current revenue	44.5	45.4	45.5	45.3	45.8	45.3	44.6	44.2	43.8	43.7	44.0	44.9	44.7	44.6
7. Government consumption expenditure	20.3	20.4	20.1	19.8	19.9	19.7	19.8	20.2	20.5	20.4	20.5	20.4	20.1	20.1
8. Of which compensation of employees	10.9	11.0	10.9	10.6	10.6	10.4	10.3	10.4	10.5	10.4	10.4	10.3	10.0	10.0
9. Collective consumption	8.6	8.6	8.4	8.2	8.3	8.1	8.1	8.2	8.2	8.2	8.1	8.0	7.9	7.9
10. Social transfers in kind	11.8	11.9	11.7	11.6	11.6	11.6	11.7	12.0	12.2	12.2	12.3	12.4	12.2	12.2
11. Social transfers other than in kind	16.9	17.2	17.1	16.8	16.6	16.2	16.2	16.6	16.8	16.7	16.6	16.4	16.2	16.0
12. Interest	5.4	5.5	5.0	4.6	4.0	3.9	3.8	3.5	3.3	3.1	2.9	2.9	2.9	2.9
13. Subsidies	1.7	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.3	1.2	1.2	1.2	1.2
14. Other current expenditure	1.5	1.6	1.6	1.7	1.7	1.8	1.8	1.8	1.9	1.9	2.0	2.0	2.0	2.0
15. Total current expenditure	45.8	46.4	45.3	44.3	43.8	43.0	43.0	43.5	43.8	43.4	43.3	42.9	42.4	42.1
16. Gross saving	-1.3	-1.0	0.2	1.0	2.0	2.3	1.6	0.8	0.0	0.3	0.7	2.0	2.3	2.5
17. Capital transfers received	0.6	0.5	0.7	0.5	0.5	0.5	0.4	0.5	0.9	0.7	0.7	0.5	0.5	0.5
18. Total revenue	45.7	46.5	46.7	46.3	46.8	46.3	45.5	45.1	45.1	44.8	45.1	45.8	45.5	45.4
19. Gross fixed capital formation	2.6	2.6	2.4	2.4	2.5	2.5	2.5	2.4	2.5	2.5	2.5	2.5	2.5	2.6
20. Other capital expenditure	1.7	1.2	1.1	1.3	1.3	0.2	1.4	1.4	1.4	1.3	1.4	1.6	1.2	1.2
21. Total expenditure	50.7	50.7	49.4	48.5	48.2	46.3	47.3	47.7	48.2	47.6	47.6	47.4	46.5	46.2
22. Tax burden	40.1	41.1	41.4	41.2	41.8	41.5	40.5	40.1	40.0	39.7	40.0	40.8	40.7	40.7
23. Net lending (+) or net borrowing (-)	-5.0	-4.2	-2.6	-2.2	-1.3	0.0	-1.8	-2.5	-3.0	-2.8	-2.5	-1.6	-1.0	-0.8

Table 15C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EA-12

(EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	5.9	3.7	9.2	6.7	3.3	2.1	4.1	3.2	5.1	4.5	6.2	5.6	4.1
2. Current taxes on income and wealth	8.9	4.3	6.7	7.7	6.6	1.1	-0.2	-0.3	3.1	5.7	9.9	4.8	4.7
3. Social contributions	5.3	1.8	-2.3	4.2	3.7	3.1	3.6	3.7	2.8	2.9	4.5	3.4	3.9
4. Of which actual social contributions	6.7	1.8	-2.6	4.3	3.7	3.1	3.4	3.7	2.8	2.9	4.6	3.4	3.9
5. Other current revenue	3.0	-4.1	-1.0	1.7	2.9	10.7	1.0	-2.1	3.5	4.0	6.0	2.2	3.5
6. Total current revenue	6.2	2.4	3.3	5.7	4.3	2.8	2.5	2.0	3.6	4.2	6.6	4.3	4.2
7. Government consumption expenditure	4.5	0.8	2.1	5.0	4.6	4.9	5.5	4.2	3.6	3.8	4.0	3.5	4.1
8. Of which compensation of employees	4.8	1.1	1.1	4.2	3.7	3.6	4.6	3.6	3.1	3.2	3.0	2.2	3.7
9. Collective consumption	4.1	0.7	1.1	5.3	3.8	3.8	4.7	3.4	3.6	2.5	3.0	3.4	4.1
10. Social transfers in kind	4.8	0.8	2.8	4.7	5.2	5.6	6.1	4.8	3.6	4.7	4.6	3.5	4.1
11. Social transfers other than in kind	6.5	1.6	1.6	3.8	2.7	4.0	6.0	4.2	3.3	2.9	3.2	3.3	3.3
12. Interest	5.8	-8.1	-4.8	-7.5	1.5	1.9	-5.5	-2.4	-2.1	-1.8	3.0	4.4	3.0
13. Subsidies	0.9	-6.5	8.0	3.9	0.0	2.8	1.8	0.0	-2.8	-1.0	3.1	2.4	2.4
14. Other current expenditure 1)	0.1	0.0	0.1	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0
15. Total current expenditure	5.5	-0.1	1.6	3.3	3.5	4.2	4.6	3.8	3.0	3.1	3.5	3.5	3.7
16. Gross saving 1)	0.3	1.2	0.8	1.0	0.3	-0.6	-0.9	-0.8	0.3	0.5	1.3	0.3	0.2
17. Capital transfers received	-5.0	35.5	-27.2	8.7	-2.0	-9.9	21.8	81.2	-17.3	-1.6	-16.9	-3.1	0.8
18. Total revenue	6.0	2.8	2.9	5.7	4.2	2.5	2.6	2.8	3.2	4.1	6.1	4.2	4.0
19. Gross fixed capital formation	1.4	-4.4	4.7	8.2	5.1	4.7	-0.8	8.8	0.4	4.5	7.2	5.0	5.9
20. Other capital expenditure 1)	-0.4	-0.1	0.1	0.1	-1.1	1.2	0.0	0.0	-0.1	0.1	0.2	-0.3	0.0
21. Total expenditure	4.3	-0.5	2.1	3.7	1.2	6.7	4.2	4.0	2.7	3.4	4.0	2.9	3.7
22. Tax burden	6.7	3.2	3.4	5.9	4.5	2.0	2.3	2.8	3.2	4.1	6.5	4.7	4.2
23. Net lending (+) or net borrowing (-) 1)	0.7	1.6	0.4	0.9	1.4	-1.9	-0.7	-0.5	0.3	0.3	0.9	0.6	0.2

1) Changes in GDP ratios.

Table 15D

4/5/2007

Contributions to the change in the general government gross debt ratio

EA-12

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	:	5.0	4.2	2.6	2.2	1.3	0.0	1.8	2.5	3.0	2.8	2.5	1.6	1.0	0.8
2. Interest payments (% of GDP)	:	5.4	5.5	5.0	4.6	4.0	3.9	3.8	3.5	3.3	3.1	2.9	2.9	2.9	2.9
3. Implicit interest rate 2)	:	8.4	8.0	6.9	6.4	5.8	5.7	5.7	5.3	5.0	4.6	4.4	4.3	4.4	4.4
4. Nominal GDP growth rate	:	4.7	4.2	2.2	3.9	4.5	5.3	4.3	3.5	2.9	4.0	3.4	4.4	4.8	4.3
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	:	5.0	4.2	2.6	2.2	1.3	0.0	1.8	2.5	3.0	2.8	2.5	1.6	1.0	0.8
6. Contribution of nominal GDP growth	:	-3.0	-2.9	-1.6	-2.7	-3.2	-3.6	-2.9	-2.3	-1.9	-2.6	-2.3	-3.0	-3.2	-2.8
7. Stock-flow adjustment 3)	:	2.7	0.3	-1.5	0.1	0.6	1.0	0.0	-0.4	0.1	0.3	0.6	-0.1	0.1	0.2
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	:	-0.5	-1.3	-2.3	-2.3	-2.7	-3.9	-2.0	-1.0	-0.2	-0.3	-0.5	-1.3	-1.9	-2.1
9. Snow-ball effect	:	2.4	2.6	3.4	1.8	0.9	0.3	0.9	1.2	1.4	0.4	0.7	-0.1	-0.3	0.1
10. Stock-flow adjustment 3)	:	2.7	0.3	-1.5	0.1	0.6	1.0	0.0	-0.4	0.1	0.3	0.6	-0.1	0.1	0.2
(% of GDP)															
11. Change in gross debt 5)	:	4.6	1.7	-0.4	-0.4	-1.3	-2.6	-1.0	-0.1	1.2	0.5	0.8	-1.5	-2.1	-1.8
12. Level of gross debt (end of year)		57.5	72.4	74.1	73.6	73.2	72.0	69.3	68.3	68.2	69.3	69.8	70.6	69.1	67.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 16A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Bulgaria

(Mrd BGN)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	0.11	0.24	2.22	2.98	3.14	3.70	4.23	4.71	5.55	6.88	7.95	9.48	10.29	11.52
2. Current taxes on income and wealth	0.10	0.23	1.95	2.22	2.33	2.51	2.40	2.21	2.36	2.45	2.58	2.77	2.84	3.11
3. Social contributions	0.11	0.19	1.75	2.55	2.84	3.27	3.33	3.08	3.66	4.08	4.41	4.31	4.74	5.24
4. Of which actual social contributions	0.10	0.19	1.71	2.47	2.75	3.12	3.17	3.08	3.66	4.08	4.41	4.31	4.74	5.24
5. Other current revenue	0.02	0.07	0.57	2.37	2.82	3.67	3.89	2.08	1.81	2.09	2.03	2.45	2.51	2.63
6. Total current revenue	0.34	0.73	6.48	10.11	11.14	13.15	13.84	12.07	13.37	15.51	16.97	19.01	20.37	22.49
7. Government consumption expenditure	0.13	0.21	2.19	3.44	3.94	4.79	5.18	5.86	6.57	7.15	7.71	8.54	9.27	10.15
8. Of which compensation of employees	0.08	0.12	1.18	2.17	2.50	2.68	2.64	2.85	3.26	3.57	3.74	4.01	4.42	4.79
9. Collective consumption	0.07	0.10	1.05	1.84	2.11	2.60	2.81	3.26	3.48	3.91	4.19	4.60	5.00	5.48
10. Social transfers in kind	0.07	0.11	1.13	1.60	1.83	2.18	2.37	2.59	3.09	3.24	3.52	3.94	4.26	4.67
11. Social transfers other than in kind	0.09	0.16	1.51	2.39	2.83	3.82	3.94	4.11	4.39	4.67	5.10	5.64	6.20	6.89
12. Interest	0.12	0.37	1.44	0.96	0.90	1.08	1.11	0.69	0.76	0.71	0.66	0.63	0.63	0.63
13. Subsidies	0.01	0.01	0.11	0.39	0.44	0.51	0.70	0.28	0.40	0.41	0.37	0.46	0.55	0.66
14. Other current expenditure	0.00	0.00	0.04	0.88	1.20	1.62	1.80	0.32	0.19	0.36	0.60	0.39	0.86	0.95
15. Total current expenditure	0.37	0.76	5.29	8.07	9.30	11.83	12.72	11.25	12.31	13.30	14.44	15.66	17.51	19.28
16. Gross saving	-0.02	-0.03	1.19	2.05	1.84	1.32	1.11	0.83	1.06	2.21	2.53	3.35	2.86	3.21
17. Capital transfers received	0.00	0.01	0.01	0.03	0.03	0.08	0.04	0.04	0.07	0.09	0.13	0.23	0.52	0.78
18. Total revenue	:	:	:	:	:	:	:	12.62	13.87	16.08	17.70	19.59	21.29	23.72
19. Gross fixed capital formation	0.01	0.02	0.25	0.73	0.92	0.98	1.04	0.87	0.88	1.05	1.47	1.79	2.19	2.68
20. Other capital expenditure	0.00	0.00	0.03	0.97	0.86	0.55	0.06	0.07	0.55	0.41	0.39	0.15	0.13	0.12
21. Total expenditure	:	:	:	:	:	:	:	12.69	14.16	15.24	16.90	17.95	20.22	22.52
22. Tax burden	:	:	:	:	:	9.69	9.95	9.76	11.36	13.26	14.60	16.55	17.86	19.87
23. Net lending (+) or net borrowing (-)	-0.03	-0.03	0.92	0.37	0.09	-0.13	0.06	-0.07	-0.30	0.83	0.80	1.63	1.06	1.20

Table 16B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Bulgaria

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	12.8	13.5	12.7	13.3	13.2	13.8	14.2	14.5	16.0	17.7	18.6	19.3	19.0	19.2
2. Current taxes on income and wealth	11.8	12.8	11.2	9.9	9.8	9.4	8.1	6.8	6.8	6.3	6.0	5.6	5.2	5.2
3. Social contributions	12.0	10.8	10.0	11.4	11.9	12.2	11.2	9.5	10.6	10.5	10.3	8.8	8.7	8.7
4. Of which actual social contributions	11.8	10.5	9.8	11.0	11.6	11.7	10.7	9.5	10.6	10.5	10.3	8.8	8.7	8.7
5. Other current revenue	2.1	4.1	3.3	10.6	11.9	13.7	13.1	6.4	5.2	5.4	4.7	5.0	4.6	4.4
6. Total current revenue	38.8	41.2	37.2	45.1	46.8	49.1	46.6	37.3	38.6	39.9	39.6	38.7	37.6	37.5
7. Government consumption expenditure	15.3	11.9	12.6	15.3	16.5	17.9	17.4	18.1	19.0	18.4	18.0	17.4	17.1	16.9
8. Of which compensation of employees	9.3	7.0	6.8	9.7	10.5	10.0	8.9	8.8	9.4	9.2	8.7	8.2	8.1	8.0
9. Collective consumption	7.7	5.8	6.0	8.2	8.9	9.7	9.5	10.1	10.0	10.1	9.8	9.4	9.2	9.1
10. Social transfers in kind	7.5	6.1	6.5	7.1	7.7	8.2	8.0	8.0	8.9	8.3	8.2	8.0	7.9	7.8
11. Social transfers other than in kind	10.6	8.8	8.7	10.7	11.9	14.3	13.3	12.7	12.7	12.0	11.9	11.5	11.5	11.5
12. Interest	14.1	21.1	8.3	4.3	3.8	4.0	3.7	2.1	2.2	1.8	1.6	1.3	1.2	1.1
13. Subsidies	1.2	0.8	0.6	1.8	1.8	1.9	2.4	0.9	1.2	1.1	0.9	0.9	1.0	1.1
14. Other current expenditure	0.3	0.3	0.2	3.9	5.1	6.1	6.1	1.0	0.6	0.9	1.4	0.8	1.6	1.6
15. Total current expenditure	41.5	42.9	30.3	36.0	39.1	44.2	42.8	34.7	35.5	34.3	33.7	31.9	32.3	32.2
16. Gross saving	-2.7	-1.8	6.9	9.1	7.7	4.9	3.8	2.6	3.1	5.7	5.9	6.8	5.3	5.4
17. Capital transfers received	0.2	0.8	0.1	0.1	0.1	0.3	0.1	0.1	0.2	0.2	0.3	0.5	1.0	1.3
18. Total revenue	:	:	:	:	:	:	:	38.9	40.0	41.4	41.4	39.9	39.3	39.6
19. Gross fixed capital formation	0.8	0.9	1.4	3.2	3.9	3.7	3.5	2.7	2.5	2.7	3.4	3.7	4.0	4.5
20. Other capital expenditure	0.0	0.0	0.2	4.3	3.6	2.1	0.2	0.2	1.6	1.1	0.9	0.3	0.2	0.2
21. Total expenditure	:	:	:	:	:	:	:	39.2	40.9	39.3	39.5	36.6	37.3	37.6
22. Tax burden	:	:	:	:	:	36.2	33.5	30.1	32.8	34.1	34.1	33.7	33.0	33.2
23. Net lending (+) or net borrowing (-)	-3.4	-1.8	5.3	1.7	0.4	-0.5	0.2	-0.2	-0.9	2.2	1.9	3.3	2.0	2.0

Table 16C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Bulgaria (BGN; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	111.1	835.3	34.2	5.5	17.7	14.3	11.3	17.9	24.0	15.6	19.2	8.5	12.0
2. Current taxes on income and wealth	116.9	761.2	14.0	5.3	7.5	-4.4	-7.9	6.7	4.2	5.0	7.4	2.6	9.6
3. Social contributions	78.6	822.3	45.9	11.4	15.1	1.8	-7.5	18.9	11.6	8.1	-2.3	10.0	10.5
4. Of which actual social contributions	78.0	821.6	45.0	11.2	13.6	1.4	-2.9	18.9	11.6	8.1	-2.3	10.0	10.5
5. Other current revenue	287.4	684.8	315.2	19.1	30.0	5.9	-46.4	-13.3	15.7	-3.1	21.0	2.2	4.8
6. Total current revenue	112.5	793.7	56.0	10.1	18.0	5.3	-12.8	10.7	16.0	9.4	12.0	7.2	10.4
7. Government consumption expenditure	56.5	940.4	57.2	14.4	21.5	8.2	13.2	12.2	8.8	7.8	10.7	8.5	9.5
8. Of which compensation of employees	51.1	858.5	83.3	15.4	7.2	-1.5	7.8	14.5	9.5	4.7	7.4	10.0	8.6
9. Collective consumption	50.2	930.8	74.8	14.4	23.4	7.9	16.2	6.5	12.6	6.9	9.8	8.8	9.5
10. Social transfers in kind	62.9	949.5	40.8	14.5	19.4	8.5	9.6	19.2	4.7	8.8	11.8	8.2	9.5
11. Social transfers other than in kind	66.5	874.2	58.4	18.1	35.1	3.2	4.1	6.8	6.5	9.1	10.7	10.0	11.0
12. Interest	199.0	288.4	-33.7	-6.0	20.6	2.1	-37.8	10.2	-6.9	-6.0	-4.7	-1.0	0.5
13. Subsidies	37.5	645.8	260.6	10.6	17.6	36.4	-60.2	43.6	2.3	-9.0	24.1	20.0	20.0
14. Other current expenditure 1)	0.0	-0.1	3.7	1.1	1.0	0.0	-5.1	-0.4	0.4	0.5	-0.6	0.8	0.0
15. Total current expenditure	107.1	599.1	52.6	15.3	27.1	7.6	-11.6	9.4	8.1	8.6	8.5	11.8	10.1
16. Gross saving 1)	1.0	8.6	2.3	-1.4	-2.8	-1.2	-1.2	0.5	2.6	0.2	0.9	-1.5	0.1
17. Capital transfers received	743.6	-4.2	99.4	5.4	181.1	-47.6	-1.0	58.8	27.4	56.4	68.1	130.0	50.0
18. Total revenue	:	:	:	:	:	:	:	9.9	15.9	10.1	10.7	8.7	11.4
19. Gross fixed capital formation	105.7	1534.2	188.6	27.3	5.9	5.9	-15.7	0.8	19.2	40.6	21.6	22.0	22.5
20. Other capital expenditure 1)	0.0	0.2	4.1	-0.7	-1.5	-1.9	0.0	1.4	-0.5	-0.2	-0.6	-0.1	-0.1
21. Total expenditure	:	:	:	:	:	:	:	11.6	7.6	10.9	6.3	12.6	11.4
22. Tax burden	:	:	:	:	:	2.7	-1.9	16.4	16.7	10.2	13.3	8.0	11.2
23. Net lending (+) or net borrowing (-) 1)	1.6	7.1	-3.6	-1.3	-0.8	0.7	-0.4	-0.6	3.0	-0.3	1.5	-1.4	0.0

1) Changes in GDP ratios.

Table 16D

4/5/2007

Contributions to the change in the general government gross debt ratio

Bulgaria

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	-1.7	-0.4	0.5	-0.2	0.2	0.9	-2.2	-1.9	-3.3	-2.0	-2.0
2. Interest payments (% of GDP)	4.3	3.8	4.0	3.7	2.1	2.2	1.8	1.6	1.3	1.2	1.1
3. Implicit interest rate 2)	5.2	5.0	5.7	5.6	3.5	4.4	4.4	4.5	5.1	5.6	5.6
4. Nominal GDP growth rate	28.6	6.1	12.5	11.1	9.1	6.9	12.1	10.2	14.7	10.4	10.6
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	-1.7	-0.4	0.5	-0.2	0.2	0.9	-2.2	-1.9	-3.3	-2.0	-2.0
6. Contribution of nominal GDP growth	-23.4	-4.6	-8.8	-7.3	-5.5	-3.4	-5.0	-3.5	-3.7	-2.1	-2.0
7. Stock-flow adjustment 3)	-0.4	4.7	2.6	0.1	-7.2	-5.2	-0.9	-3.3	0.6	2.3	2.1
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	-5.9	-4.1	-3.6	-3.9	-1.9	-1.3	-4.0	-3.4	-4.6	-3.1	-3.0
9. Snow-ball effect	-19.1	-0.8	-4.7	-3.6	-3.4	-1.3	-3.1	-2.0	-2.5	-1.0	-1.0
10. Stock-flow adjustment 3)	-0.4	4.7	2.6	0.1	-7.2	-5.2	-0.9	-3.3	0.6	2.3	2.1
(% of GDP)											
11. Change in gross debt 5)	-25.5	-0.3	-5.7	-7.4	-12.5	-7.8	-8.0	-8.7	-6.4	-1.8	-2.0
12. Level of gross debt (end of year)	79.6	79.3	73.6	66.2	53.6	45.9	37.9	29.2	22.8	20.9	19.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 17A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(Mrd CZK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	180	204	209	219	240	248	258	267	285	327	344	352	373	403
2. Current taxes on income and wealth	:	140	140	160	166	176	181	207	224	247	271	275	281	301	333
3. Social contributions	:	211	240	265	282	293	312	335	367	389	419	448	482	505	535
4. Of which actual social contributions	:	211	240	265	282	293	312	335	367	389	419	448	481	505	531
5. Other current revenue	:	89	103	116	138	136	135	148	154	163	174	173	185	179	176
6. Total current revenue	:	620	687	749	804	845	876	948	1012	1085	1191	1241	1300	1357	1446
7. Government consumption expenditure	:	306	340	379	400	441	461	497	549	603	624	661	688	739	783
8. Of which compensation of employees	:	108	127	134	135	151	155	173	192	214	222	237	251	267	284
9. Collective consumption	:	146	157	181	187	217	232	242	271	306	299	334	347	374	394
10. Social transfers in kind	:	160	183	198	212	223	229	255	278	298	325	328	341	365	388
11. Social transfers other than in kind	:	158	183	208	226	244	264	280	305	316	329	343	364	380	395
12. Interest	:	15	20	20	23	21	18	24	31	30	33	35	36	36	37
13. Subsidies	:	42	41	49	58	61	61	65	57	68	59	55	62	63	64
14. Other current expenditure	:	15	23	14	15	14	20	18	21	32	34	43	47	47	48
15. Total current expenditure	:	536	608	671	722	780	824	884	963	1049	1078	1137	1197	1276	1351
16. Gross saving	:	85	79	78	82	65	52	63	49	36	113	104	103	82	95
17. Capital transfers received	:	8	3	1	2	2	4	7	4	6	10	9	19	25	26
18. Total revenue	:	602	661	714	762	802	834	911	974	1049	1155	1201	1267	1344	1455
19. Gross fixed capital formation	:	77	77	77	84	68	79	83	95	117	136	147	162	180	194
20. Other capital expenditure	:	213	61	71	101	76	58	122	124	96	68	71	55	60	61
21. Total expenditure	:	799	717	782	862	880	915	1046	1141	1220	1236	1306	1362	1477	1589
22. Tax burden	:	531	584	634	667	709	741	800	860	924	1025	1080	1133	1180	1267
23. Net lending (+) or net borrowing (-)	:	-197	-56	-69	-100	-77	-81	-135	-167	-171	-81	-105	-94	-133	-134

Table 17B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	: 12.3	12.1	11.5	11.0	11.5	11.3	11.0	10.8	11.1	11.7	11.6	11.0	10.9	10.9	
2. Current taxes on income and wealth	: 9.6	8.3	8.8	8.3	8.5	8.3	8.8	9.1	9.6	9.7	9.3	8.8	8.8	9.0	
3. Social contributions	: 14.4	14.2	14.6	14.1	14.1	14.2	14.2	14.9	15.1	15.1	15.1	15.0	14.7	14.5	
4. Of which actual social contributions	: 14.4	14.2	14.6	14.1	14.1	14.2	14.2	14.9	15.1	15.1	15.1	15.0	14.7	14.4	
5. Other current revenue	: 6.1	6.1	6.4	6.9	6.5	6.2	6.3	6.3	6.3	6.3	5.8	5.8	5.2	4.8	
6. Total current revenue	: 42.3	40.8	41.4	40.3	40.6	40.0	40.3	41.1	42.1	42.8	41.8	40.6	39.6	39.2	
7. Government consumption expenditure	: 20.9	20.2	20.9	20.0	21.2	21.1	21.1	22.3	23.4	22.4	22.3	21.5	21.6	21.2	
8. Of which compensation of employees	: 7.3	7.5	7.4	6.8	7.3	7.1	7.4	7.8	8.3	8.0	8.0	7.8	7.8	7.7	
9. Collective consumption	: 10.0	9.3	10.0	9.4	10.4	10.6	10.3	11.0	11.9	10.8	11.2	10.8	10.9	10.7	
10. Social transfers in kind	: 10.9	10.9	10.9	10.6	10.7	10.5	10.8	11.3	11.5	11.7	11.0	10.6	10.7	10.5	
11. Social transfers other than in kind	: 10.7	10.9	11.5	11.3	11.7	12.1	11.9	12.4	12.2	11.8	11.5	11.4	11.1	10.7	
12. Interest	: 1.0	1.2	1.1	1.2	1.0	0.8	1.0	1.2	1.2	1.2	1.2	1.1	1.1	1.0	
13. Subsidies	: 2.9	2.4	2.7	2.9	2.9	2.8	2.8	2.3	2.6	2.1	1.9	1.9	1.8	1.7	
14. Other current expenditure	: 1.0	1.4	0.8	0.8	0.7	0.9	0.8	0.9	1.2	1.2	1.4	1.5	1.4	1.3	
15. Total current expenditure	: 36.5	36.1	37.1	36.1	37.5	37.6	37.6	39.1	40.7	38.8	38.3	37.3	37.2	36.6	
16. Gross saving	: 5.8	4.7	4.3	4.1	3.1	2.4	2.7	2.0	1.4	4.1	3.5	3.2	2.4	2.6	
17. Capital transfers received	: 0.5	0.2	0.1	0.1	0.1	0.2	0.3	0.2	0.3	0.4	0.3	0.6	0.7	0.7	
18. Total revenue	: 41.0	39.3	39.4	38.2	38.6	38.1	38.7	39.5	40.7	41.5	40.4	39.5	39.2	39.4	
19. Gross fixed capital formation	: 5.3	4.6	4.3	4.2	3.3	3.6	3.5	3.9	4.5	4.9	4.9	5.1	5.3	5.3	
20. Other capital expenditure	: 14.5	3.7	3.9	5.0	3.7	2.6	5.2	5.1	3.7	2.4	2.4	1.7	1.8	1.7	
21. Total expenditure	: 54.5	42.6	43.2	43.2	42.3	41.8	44.5	46.3	47.3	44.4	44.0	42.5	43.1	43.0	
22. Tax burden	: 36.2	34.7	35.0	33.4	34.1	33.9	34.0	34.9	35.8	36.9	36.4	35.4	34.4	34.3	
23. Net lending (+) or net borrowing (-)	: -13.4	-3.3	-3.8	-5.0	-3.7	-3.7	-5.7	-6.8	-6.6	-2.9	-3.5	-2.9	-3.9	-3.6	

Table 17C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(CZK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	13.3	2.5	4.8	9.8	3.2	4.1	3.4	7.0	14.5	5.3	2.4	5.8	8.1
2. Current taxes on income and wealth	:	:	0.1	14.0	3.4	6.3	3.1	14.0	8.3	10.5	9.5	1.4	2.2	7.2	10.4
3. Social contributions	:	:	13.5	10.4	6.4	3.9	6.6	7.4	9.7	5.8	7.8	6.9	7.4	4.8	5.9
4. Of which actual social contributions	:	:	13.6	10.4	6.4	3.9	6.5	7.5	9.7	5.8	7.8	6.9	7.4	4.9	5.1
5. Other current revenue	:	:	15.7	12.1	19.2	-1.1	-1.0	9.8	4.3	5.8	6.8	-0.4	6.7	-3.6	-1.7
6. Total current revenue	:	:	10.7	9.1	7.3	5.1	3.6	8.2	6.8	7.2	9.8	4.1	4.8	4.4	6.5
7. Government consumption expenditure	:	:	11.1	11.4	5.4	10.2	4.6	7.8	10.6	9.8	3.5	5.9	4.0	7.5	5.9
8. Of which compensation of employees	:	:	17.6	5.6	0.9	12.1	2.2	11.8	10.8	11.8	3.7	6.6	5.9	6.6	6.4
9. Collective consumption	:	:	7.2	15.5	3.3	16.0	6.8	4.2	12.2	12.7	-2.1	11.5	4.0	7.7	5.5
10. Social transfers in kind	:	:	14.7	7.9	7.3	5.2	2.5	11.4	9.2	6.9	9.2	0.8	4.0	7.2	6.3
11. Social transfers other than in kind	:	:	16.3	13.5	8.4	8.0	8.3	6.3	8.8	3.4	4.1	4.3	6.4	4.3	3.9
12. Interest	:	:	34.4	-0.3	14.1	-8.4	-13.3	29.5	28.3	-2.3	10.9	4.4	3.7	0.5	2.9
13. Subsidies	:	:	-3.3	21.5	17.5	5.5	-0.2	7.3	-13.5	20.6	-13.5	-6.4	12.3	1.6	0.8
14. Other current expenditure 1)	:	:	0.4	-0.6	0.0	-0.1	0.2	-0.1	0.1	0.4	0.0	0.2	0.0	-0.1	-0.1
15. Total current expenditure	:	:	13.5	10.4	7.5	8.2	5.6	7.3	8.9	8.9	2.8	5.4	5.3	6.6	5.9
16. Gross saving 1)	:	:	-1.1	-0.4	-0.2	-1.0	-0.7	0.3	-0.7	-0.6	2.7	-0.6	-0.3	-0.8	0.2
17. Capital transfers received	:	:	-59.3	-61.3	68.1	-5.9	80.6	86.2	-44.1	72.5	62.4	-13.5	107.6	33.9	2.6
18. Total revenue	:	:	9.8	8.0	6.7	5.3	3.9	9.3	6.9	7.7	10.0	4.0	5.5	6.1	8.3
19. Gross fixed capital formation	:	:	-0.5	0.8	8.4	-19.2	16.9	5.4	14.2	23.1	16.4	7.4	10.6	11.1	7.8
20. Other capital expenditure 1)	:	:	-10.8	0.2	1.1	-1.4	-1.0	2.5	-0.1	-1.3	-1.3	0.0	-0.7	0.1	-0.1
21. Total expenditure	:	:	-10.3	9.2	10.1	2.1	4.1	14.3	9.1	6.9	1.3	5.7	4.2	8.5	7.6
22. Tax burden	:	:	9.9	8.5	5.1	6.4	4.5	7.9	7.4	7.4	10.9	5.3	4.9	5.8	7.5
23. Net lending (+) or net borrowing (-) 1)	:	:	10.1	-0.5	-1.2	1.3	0.0	-2.0	-1.0	0.1	3.7	-0.6	0.6	-0.9	0.3

1) Changes in GDP ratios.

Table 17D

4/5/2007

Contributions to the change in the general government gross debt ratio

Czech Republic

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	3.8	5.0	3.7	3.7	5.7	6.8	6.6	2.9	3.5	2.9	3.9	3.6
2. Interest payments (% of GDP)	1.1	1.2	1.0	0.8	1.0	1.2	1.2	1.2	1.2	1.1	1.1	1.0
3. Implicit interest rate 2)	9.7	9.8	7.1	5.4	5.9	5.2	4.2	4.3	4.0	4.0	3.7	3.5
4. Nominal GDP growth rate	7.6	10.2	4.2	5.2	7.4	4.8	4.6	7.9	6.8	7.9	6.9	7.8
(% of GDP)												
Budgetary constraint based on the deficit												
5. Deficit (net borrowing) 1)	3.8	5.0	3.7	3.7	5.7	6.8	6.6	2.9	3.5	2.9	3.9	3.6
6. Contribution of nominal GDP growth	-0.9	-1.2	-0.6	-0.8	-1.3	-1.1	-1.2	-2.2	-2.0	-2.2	-2.0	-2.2
7. Stock-flow adjustment 3)	-2.3	-1.9	-1.8	-0.8	2.2	-2.3	-3.8	0.0	-1.9	-0.8	-1.7	-1.1
Budgetary constraint based on the primary deficit												
8. Primary deficit 4)	2.7	3.9	2.7	2.9	4.7	5.5	5.5	1.7	2.4	1.8	2.8	2.6
9. Snow-ball effect	0.2	-0.1	0.4	0.0	-0.3	0.1	-0.1	-1.0	-0.8	-1.1	-0.9	-1.2
10. Stock-flow adjustment 3)	-2.3	-1.9	-1.8	-0.8	2.2	-2.3	-3.8	0.0	-1.9	-0.8	-1.7	-1.1
(% of GDP)												
11. Change in gross debt 5)	0.6	1.9	1.3	2.2	6.6	3.4	1.6	0.7	-0.3	0.0	0.3	0.3
12. Level of gross debt (end of year)	13.1	15.0	16.4	18.5	25.1	28.5	30.1	30.7	30.4	30.4	30.6	30.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 18A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(Mrd DKK)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	68.3	109.5	137.8	171.2	219.4	220.0	229.8	238.3	241.3	255.1	274.4	291.4	302.8	314.6
2. Current taxes on income and wealth	96.6	176.2	243.0	313.4	365.6	391.7	390.9	399.1	411.1	442.5	484.6	482.6	495.2	514.0
3. Social contributions	7.1	17.9	14.1	21.0	30.1	34.2	34.9	28.8	29.8	30.7	31.4	32.0	33.4	34.9
4. Of which actual social contributions	3.2	11.7	8.3	11.4	20.3	23.9	23.8	17.1	17.5	17.7	17.8	18.2	33.4	34.9
5. Other current revenue	25.4	47.0	55.4	53.2	52.7	53.9	57.4	56.9	59.3	66.2	65.1	67.2	64.5	64.8
6. Total current revenue	197.4	350.6	450.4	558.7	667.7	699.8	712.9	723.1	741.5	794.5	855.5	873.3	895.9	928.3
7. Government consumption expenditure	105.3	164.2	211.2	257.2	312.4	325.1	343.3	360.2	371.2	388.5	401.4	418.3	437.5	455.1
8. Of which compensation of employees	69.6	110.3	145.7	174.9	212.4	221.3	232.9	243.9	252.5	261.3	267.4	279.2	288.7	299.1
9. Collective consumption	33.8	51.0	72.3	83.5	99.5	102.9	107.9	110.2	111.5	117.1	120.1	125.3	129.7	134.3
10. Social transfers in kind	71.5	113.3	138.9	173.7	212.9	222.2	235.3	250.0	259.7	271.4	281.3	293.0	307.7	320.8
11. Social transfers other than in kind	61.8	100.3	142.6	198.8	204.4	209.8	217.7	225.7	239.9	247.2	251.1	250.9	265.0	275.0
12. Interest	14.7	60.6	59.7	60.4	49.1	46.2	44.3	41.4	36.8	33.9	28.5	25.9	23.8	20.9
13. Subsidies	6.4	10.5	18.5	27.6	31.5	31.5	32.1	34.0	33.8	33.7	35.7	36.7	39.0	42.0
14. Other current expenditure	6.5	12.2	14.3	24.6	33.2	35.7	37.8	37.0	37.8	39.5	41.2	43.9	43.5	46.0
15. Total current expenditure	194.6	347.8	446.3	568.1	631.7	648.3	670.4	698.9	721.6	745.1	760.6	778.2	808.8	839.0
16. Gross saving	2.7	2.9	4.1	-9.4	36.0	51.5	42.6	24.1	20.0	49.4	94.9	95.1	87.1	89.3
17. Capital transfers received	2.3	3.5	5.4	5.6	6.8	7.1	6.9	8.4	7.3	12.2	10.0	9.4	8.9	9.0
18. Total revenue	197.8	351.1	459.2	574.6	688.9	722.5	737.8	751.2	769.9	827.5	888.5	902.7	928.3	961.6
19. Gross fixed capital formation	12.1	13.1	14.0	18.1	20.1	21.6	25.2	24.1	22.2	27.0	27.3	29.8	27.0	27.9
20. Other capital expenditure	2.0	2.2	6.3	7.2	6.4	6.6	4.2	5.5	5.7	5.9	5.3	6.0	5.7	5.9
21. Total expenditure	206.9	360.1	470.0	603.7	672.6	692.1	717.7	748.2	770.5	798.8	816.1	834.0	864.9	897.1
22. Tax burden	170.3	301.2	391.7	497.9	608.4	639.4	647.8	657.5	673.2	719.6	781.4	797.4	838.7	871.0
23. Net lending (+) or net borrowing (-)	-9.1	-9.0	-10.8	-29.1	16.3	30.4	20.0	3.0	-0.6	28.7	72.4	68.7	63.3	64.5

Table 18B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	17.4	16.9	16.4	16.8	18.1	17.0	17.2	17.4	17.2	17.5	17.7	17.8	17.5	17.4
2. Current taxes on income and wealth	24.6	27.2	28.9	30.7	30.1	30.3	29.3	29.1	29.3	30.3	31.2	29.5	28.7	28.4
3. Social contributions	1.8	2.8	1.7	2.1	2.5	2.6	2.6	2.1	2.1	2.1	2.0	2.0	1.9	1.9
4. Of which actual social contributions	0.8	1.8	1.0	1.1	1.7	1.8	1.8	1.2	1.3	1.2	1.1	1.1	1.9	1.9
5. Other current revenue	6.5	7.2	6.6	5.2	4.3	4.2	4.3	4.1	4.2	4.5	4.2	4.1	3.7	3.6
6. Total current revenue	50.2	54.1	53.6	54.8	55.0	54.1	53.4	52.7	52.9	54.4	55.1	53.4	51.9	51.3
7. Government consumption expenditure	26.8	25.3	25.1	25.2	25.7	25.1	25.7	26.2	26.5	26.6	25.9	25.6	25.3	25.2
8. Of which compensation of employees	17.7	17.0	17.3	17.2	17.5	17.1	17.4	17.8	18.0	17.9	17.2	17.1	16.7	16.5
9. Collective consumption	8.6	7.9	8.6	8.2	8.2	8.0	8.1	8.0	8.0	8.0	7.7	7.7	7.5	7.4
10. Social transfers in kind	18.2	17.5	16.5	17.0	17.5	17.2	17.6	18.2	18.5	18.6	18.1	17.9	17.8	17.7
11. Social transfers other than in kind	15.7	15.5	17.0	19.5	16.8	16.2	16.3	16.4	17.1	16.9	16.2	15.3	15.4	15.2
12. Interest	3.7	9.3	7.1	5.9	4.0	3.6	3.3	3.0	2.6	2.3	1.8	1.6	1.4	1.2
13. Subsidies	1.6	1.6	2.2	2.7	2.6	2.4	2.4	2.5	2.4	2.3	2.3	2.2	2.3	2.3
14. Other current expenditure	1.7	1.9	1.7	2.4	2.7	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.5	2.5
15. Total current expenditure	49.5	53.6	53.1	55.7	52.1	50.1	50.2	50.9	51.5	51.1	49.0	47.5	46.9	46.4
16. Gross saving	0.7	0.4	0.5	-0.9	3.0	4.0	3.2	1.8	1.4	3.4	6.1	5.8	5.0	4.9
17. Capital transfers received	0.6	0.5	0.6	0.5	0.6	0.5	0.5	0.6	0.5	0.8	0.6	0.6	0.5	0.5
18. Total revenue	50.3	54.1	54.6	56.4	56.8	55.8	55.2	54.7	55.0	56.7	57.2	55.1	53.8	53.1
19. Gross fixed capital formation	3.1	2.0	1.7	1.8	1.7	1.7	1.9	1.8	1.6	1.8	1.8	1.8	1.6	1.5
20. Other capital expenditure	0.5	0.3	0.7	0.7	0.5	0.5	0.3	0.4	0.4	0.4	0.3	0.4	0.3	0.3
21. Total expenditure	52.7	55.5	55.9	59.2	55.4	53.5	53.7	54.5	55.0	54.7	52.6	50.9	50.1	49.6
22. Tax burden	43.3	46.4	46.6	48.8	50.1	49.4	48.5	47.9	48.1	49.3	50.3	48.7	48.6	48.1
23. Net lending (+) or net borrowing (-)	-2.3	-1.4	-1.3	-2.9	1.3	2.3	1.5	0.2	0.0	2.0	4.7	4.2	3.7	3.6

Table 18C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(DKK; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	6.2	9.9	0.7	4.1	4.0	0.3	4.4	3.7	1.3	5.7	7.5	6.2	3.9	3.9
2. Current taxes on income and wealth	12.6	13.1	2.8	4.9	5.1	7.1	-0.2	2.1	3.0	7.6	9.5	-0.4	2.6	3.8
3. Social contributions	22.4	8.1	-16.7	-1.9	29.8	13.8	1.8	-17.3	3.5	2.9	2.4	1.9	4.2	4.4
4. Of which actual social contributions	30.5	9.9	-23.7	3.7	63.7	17.4	-0.4	-28.0	2.4	1.3	0.3	2.4	83.3	4.4
5. Other current revenue	19.9	4.2	-6.9	-14.4	-3.6	2.3	6.6	-0.9	4.2	11.6	-1.6	3.2	-4.0	0.5
6. Total current revenue	11.5	10.6	0.2	2.2	4.9	4.8	1.9	1.4	2.6	7.1	7.7	2.1	2.6	3.6
7. Government consumption expenditure	14.7	6.0	3.2	3.1	4.8	4.1	5.6	4.9	3.1	4.6	3.3	4.2	4.6	4.0
8. Of which compensation of employees	12.7	5.2	2.9	3.8	4.6	4.2	5.2	4.7	3.5	3.5	2.3	4.4	3.4	3.6
9. Collective consumption	17.0	5.0	11.0	0.3	3.9	3.4	4.9	2.1	1.2	5.0	2.6	4.3	3.5	3.6
10. Social transfers in kind	13.6	6.4	-0.4	4.6	5.2	4.4	5.9	6.2	3.9	4.5	3.7	4.2	5.0	4.2
11. Social transfers other than in kind	16.1	3.7	1.5	1.7	0.9	2.7	3.8	3.7	6.3	3.1	1.6	-0.1	5.6	3.8
12. Interest	20.9	12.0	4.9	0.6	-6.3	-5.9	-4.1	-6.6	-11.0	-7.8	-16.1	-9.2	-7.8	-12.5
13. Subsidies	30.6	1.9	7.7	1.4	5.2	0.0	2.1	5.8	-0.8	-0.2	5.9	2.8	6.3	7.7
14. Other current expenditure 1)	0.0	0.1	-0.2	0.1	-0.1	0.0	0.1	-0.1	0.0	0.0	-0.1	0.0	-0.2	0.0
15. Total current expenditure	15.8	6.4	2.7	1.7	2.7	2.6	3.4	4.3	3.2	3.3	2.1	2.3	3.9	3.7
16. Gross saving 1)	-1.8	2.1	-1.4	0.3	1.1	1.0	-0.8	-1.4	-0.3	2.0	2.7	-0.3	-0.8	-0.1
17. Capital transfers received	13.9	106.6	98.0	36.2	25.7	3.9	-3.4	22.7	-13.3	66.5	-17.8	-5.6	-5.7	1.1
18. Total revenue	11.2	10.7	1.0	2.7	5.3	4.9	2.1	1.8	2.5	7.5	7.4	1.6	2.8	3.6
19. Gross fixed capital formation	-1.9	16.8	-4.2	1.9	3.1	7.1	16.8	-4.5	-7.6	21.2	1.2	9.3	-9.5	3.3
20. Other capital expenditure 1)	0.2	0.0	0.7	0.0	-0.1	0.0	-0.2	0.1	0.0	0.0	-0.1	0.0	0.0	0.0
21. Total expenditure	14.7	6.4	3.9	2.1	2.9	2.9	3.7	4.2	3.0	3.7	2.2	2.2	3.7	3.7
22. Tax burden	10.3	11.8	0.8	4.6	6.0	5.1	1.3	1.5	2.4	6.9	8.6	2.0	5.2	3.9
23. Net lending (+) or net borrowing (-) 1)	-1.6	2.2	-1.6	0.4	1.3	1.0	-0.8	-1.3	-0.3	2.0	2.7	-0.5	-0.5	-0.1

1) Changes in GDP ratios.

Table 18D

4/5/2007

Contributions to the change in the general government gross debt ratio

Denmark

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	2.9	2.9	1.9	0.5	0.0	-1.3	-2.3	-1.5	-0.2	0.0	-2.0	-4.7	-4.2	-3.7	-3.6
2. Interest payments (% of GDP)	7.1	5.9	5.7	5.0	4.5	4.0	3.6	3.3	3.0	2.6	2.3	1.8	1.6	1.4	1.2
3. Implicit interest rate 2)	11.9	8.1	8.2	7.6	7.1	6.9	6.6	6.6	6.5	5.7	5.3	4.4	4.6	4.8	4.8
4. Nominal GDP growth rate	4.0	4.4	4.9	5.3	3.4	4.3	6.6	3.2	2.8	2.0	4.2	6.3	5.5	5.5	4.8
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.9	2.9	1.9	0.5	0.0	-1.3	-2.3	-1.5	-0.2	0.0	-2.0	-4.7	-4.2	-3.7	-3.6
6. Contribution of nominal GDP growth	-2.4	-3.2	-3.4	-3.5	-2.1	-2.5	-3.6	-1.6	-1.3	-0.9	-1.8	-2.6	-1.9	-1.6	-1.2
7. Stock-flow adjustment 3)	0.3	-3.7	-1.8	-1.0	-2.2	0.4	0.2	-1.2	0.9	-0.1	2.0	-0.4	0.0	0.0	-0.3
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-4.2	-3.1	-3.7	-4.5	-4.5	-5.4	-5.9	-4.8	-3.2	-2.6	-4.3	-6.5	-5.8	-5.0	-4.7
9. Snow-ball effect	4.7	2.7	2.3	1.6	2.4	1.5	0.0	1.7	1.7	1.7	0.5	-0.8	-0.3	-0.2	0.0
10. Stock-flow adjustment 3)	0.3	-3.7	-1.8	-1.0	-2.2	0.4	0.2	-1.2	0.9	-0.1	2.0	-0.4	0.0	0.0	-0.3
(% of GDP)															
11. Change in gross debt 5)	0.8	-4.0	-3.3	-4.0	-4.4	-3.4	-5.7	-4.3	-0.6	-1.0	-1.8	-7.7	-6.1	-5.2	-5.0
12. Level of gross debt (end of year)	62.8	72.5	69.2	65.2	60.8	57.4	51.7	47.4	46.8	45.8	44.0	36.3	30.2	25.0	20.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 19A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(Mrd EEK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	4.54	5.97	7.82	10.03	9.99	9.95	11.84	13.15	15.22	16.49	17.92	22.80	27.45	32.94	38.87
2. Current taxes on income and wealth	3.74	4.71	5.33	6.59	8.18	8.24	7.49	7.88	9.19	10.98	12.04	12.23	14.80	17.11	18.93
3. Social contributions	4.20	5.64	6.75	8.00	9.07	10.13	10.56	11.67	13.44	14.55	15.82	18.11	21.36	24.74	28.18
4. Of which actual social contributions	4.20	5.64	6.74	7.98	9.06	10.11	10.54	11.63	13.36	14.44	15.68	17.94	21.17	24.56	28.00
5. Other current revenue	2.89	3.82	3.68	4.19	3.75	3.45	3.42	3.90	4.41	5.67	5.82	5.62	8.57	11.76	11.94
6. Total current revenue	15.38	20.13	23.58	28.80	31.00	31.77	33.31	36.60	42.27	47.70	51.60	58.77	72.18	86.56	97.92
7. Government consumption expenditure	7.12	11.78	14.19	15.57	17.05	18.33	19.04	20.51	22.41	24.90	27.10	30.10	34.22	39.42	44.46
8. Of which compensation of employees	3.28	5.06	6.26	7.36	8.30	9.84	10.41	11.11	12.05	13.31	14.62	16.22	18.18	20.54	23.00
9. Collective consumption	3.26	5.15	6.51	7.22	8.15	8.65	8.79	9.45	10.30	11.76	12.45	13.69	15.66	18.63	21.17
10. Social transfers in kind	3.86	6.63	7.67	8.35	8.89	9.68	10.25	11.06	12.11	13.14	14.65	16.41	18.56	20.79	23.29
11. Social transfers other than in kind	3.11	4.32	5.90	6.88	7.25	8.68	9.15	9.89	10.79	12.04	14.01	15.84	18.37	21.86	25.35
12. Interest	0.07	0.08	0.08	0.18	0.31	0.22	0.20	0.16	0.25	0.28	0.30	0.31	0.31	0.30	0.25
13. Subsidies	0.29	0.31	0.39	0.46	0.80	0.90	1.05	1.12	1.19	1.17	1.26	1.64	1.95	2.50	2.70
14. Other current expenditure	1.11	0.58	0.59	0.61	0.87	0.68	0.48	0.57	0.72	1.00	1.93	3.03	3.22	7.63	8.39
15. Total current expenditure	11.70	17.08	21.15	23.70	26.27	28.81	29.92	32.25	35.37	39.39	44.61	50.92	58.06	71.70	81.15
16. Gross saving	3.43	3.06	2.43	5.10	4.73	2.96	3.39	4.34	6.90	8.30	7.00	7.85	14.11	14.86	16.77
17. Capital transfers received	0.01	0.01	0.00	0.00	0.00	0.00	0.39	0.17	0.36	0.56	0.63	1.14	1.81	2.80	3.60
18. Total revenue	14.87	18.93	22.52	28.04	30.54	31.96	34.58	37.59	43.73	49.64	53.64	61.44	75.63	87.04	99.61
19. Gross fixed capital formation	1.48	2.15	2.49	2.92	3.68	3.45	3.64	4.49	5.91	5.62	4.52	5.52	7.33	9.23	10.98
20. Other capital expenditure	0.58	0.76	1.06	1.02	1.32	2.55	0.38	0.39	0.87	0.54	-0.31	-0.59	0.88	-0.50	-0.40
21. Total expenditure	13.16	18.78	23.64	26.87	30.82	35.00	34.81	37.96	43.25	46.93	50.22	57.38	67.92	78.11	89.82
22. Tax burden	12.53	16.31	19.89	24.60	27.23	28.30	29.86	32.78	37.78	41.91	46.04	53.56	64.02	76.29	87.73
23. Net lending (+) or net borrowing (-)	1.38	0.16	-1.12	1.17	-0.28	-3.05	-0.24	-0.37	0.48	2.71	3.42	4.06	7.72	8.93	9.79

Table 19B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	14.1	13.5	13.6	14.2	12.5	11.8	12.4	12.1	12.5	12.4	12.2	13.2	13.4	13.7	14.0
2. Current taxes on income and wealth	11.6	10.6	9.3	9.3	10.2	9.8	7.8	7.3	7.6	8.3	8.2	7.1	7.2	7.1	6.8
3. Social contributions	13.0	12.7	11.7	11.3	11.3	12.1	11.1	10.8	11.1	11.0	10.8	10.5	10.4	10.3	10.2
4. Of which actual social contributions	13.0	12.7	11.7	11.3	11.3	12.0	11.0	10.8	11.0	10.9	10.7	10.4	10.3	10.2	10.1
5. Other current revenue	9.0	8.6	6.4	5.9	4.7	4.1	3.6	3.6	3.6	4.3	4.0	3.2	4.2	4.9	4.3
6. Total current revenue	47.7	45.5	41.1	40.9	38.7	37.8	34.9	33.8	34.8	35.9	35.2	34.0	35.3	36.0	35.3
7. Government consumption expenditure	22.1	26.6	24.7	22.1	21.3	21.8	19.9	19.0	18.5	18.7	18.5	17.4	16.7	16.4	16.0
8. Of which compensation of employees	10.2	11.4	10.9	10.4	10.3	11.7	10.9	10.3	9.9	10.0	10.0	9.4	8.9	8.5	8.3
9. Collective consumption	10.1	11.6	11.3	10.2	10.2	10.3	9.2	8.7	8.5	8.8	8.5	7.9	7.7	7.7	7.6
10. Social transfers in kind	12.0	15.0	13.4	11.9	11.1	11.5	10.7	10.2	10.0	9.9	10.0	9.5	9.1	8.6	8.4
11. Social transfers other than in kind	9.7	9.8	10.3	9.8	9.0	10.3	9.6	9.1	8.9	9.1	9.6	9.2	9.0	9.1	9.1
12. Interest	0.2	0.2	0.1	0.3	0.4	0.3	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1
13. Subsidies	0.9	0.7	0.7	0.7	1.0	1.1	1.1	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0
14. Other current expenditure	3.5	1.3	1.0	0.9	1.1	0.8	0.5	0.5	0.6	0.8	1.3	1.8	1.6	3.2	3.0
15. Total current expenditure	36.3	38.6	36.8	33.6	32.8	34.3	31.3	29.8	29.1	29.6	30.4	29.4	28.4	29.8	29.3
16. Gross saving	10.7	6.9	4.2	7.2	5.9	3.5	3.6	4.0	5.7	6.2	4.8	4.5	6.9	6.2	6.0
17. Capital transfers received	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.2	0.3	0.4	0.4	0.7	0.9	1.2	1.3
18. Total revenue	46.2	42.8	39.2	39.8	38.1	38.0	36.2	34.7	36.0	37.4	36.6	35.5	37.0	36.2	35.9
19. Gross fixed capital formation	4.6	4.9	4.3	4.1	4.6	4.1	3.8	4.1	4.9	4.2	3.1	3.2	3.6	3.8	4.0
20. Other capital expenditure	1.8	1.7	1.8	1.4	1.6	3.0	0.4	0.4	0.7	0.4	-0.2	-0.3	0.4	-0.2	-0.1
21. Total expenditure	40.8	42.4	41.2	38.1	38.4	41.7	36.5	35.1	35.6	35.3	34.2	33.2	33.2	32.4	32.4
22. Tax burden	38.9	36.9	34.6	34.9	34.0	33.7	31.3	30.3	31.1	31.5	31.4	30.9	31.3	31.7	31.6
23. Net lending (+) or net borrowing (-)	4.3	0.4	-1.9	1.7	-0.3	-3.6	-0.2	-0.3	0.4	2.0	2.3	2.3	3.8	3.7	3.5

Table 19C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(EEK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	50.9	31.5	30.9	28.3	-0.4	-0.4	18.9	11.1	15.8	8.4	8.7	27.2	20.4	20.0	18.0
2. Current taxes on income and wealth	26.3	25.8	13.3	23.5	24.2	0.6	-9.1	5.3	16.6	19.4	9.6	1.6	21.0	15.6	10.6
3. Social contributions	52.2	34.3	19.7	18.5	13.4	11.7	4.3	10.4	15.2	8.3	8.7	14.5	17.9	15.9	13.9
4. Of which actual social contributions	52.2	34.2	19.6	18.5	13.4	11.7	4.2	10.4	14.8	8.1	8.6	14.4	18.0	16.0	14.0
5. Other current revenue	26.9	32.0	-3.6	13.9	-10.5	-8.2	-0.7	13.9	13.2	28.5	2.6	-3.4	52.5	37.3	1.5
6. Total current revenue	39.6	31.0	17.1	22.2	7.6	2.5	4.9	9.9	15.5	12.8	8.2	13.9	22.8	19.9	13.1
7. Government consumption expenditure	55.8	65.5	20.4	9.7	9.5	7.5	3.8	7.7	9.3	11.1	8.8	11.1	13.7	15.2	12.8
8. Of which compensation of employees	65.4	54.3	23.7	17.5	12.7	18.6	5.8	6.7	8.5	10.4	9.9	11.0	12.0	13.0	12.0
9. Collective consumption	71.4	58.3	26.4	10.8	13.0	6.1	1.6	7.5	9.1	14.1	5.8	10.0	14.4	18.9	13.7
10. Social transfers in kind	44.7	71.7	15.8	8.9	6.4	8.9	5.9	7.9	9.4	8.5	11.5	12.0	13.1	12.0	12.0
11. Social transfers other than in kind	27.3	38.7	36.5	16.8	5.3	19.7	5.4	8.2	9.1	11.6	16.4	13.1	15.9	19.0	16.0
12. Interest	62.3	18.3	-4.5	125.2	68.8	-29.2	-8.6	-19.2	57.1	11.3	7.9	3.8	-2.3	-2.3	-16.7
13. Subsidies	32.7	8.3	25.7	17.2	75.6	11.7	17.0	6.7	6.0	-1.3	7.4	29.8	19.1	28.2	8.0
14. Other current expenditure 1)	2.1	-2.1	-0.3	-0.2	0.2	-0.3	-0.3	0.0	0.1	0.2	0.6	0.4	-0.2	1.6	-0.1
15. Total current expenditure	54.0	45.9	23.8	12.1	10.8	9.7	3.8	7.8	9.7	11.4	13.2	14.2	14.0	23.5	13.2
16. Gross saving 1)	-3.4	-3.7	-2.7	3.0	-1.3	-2.4	0.0	0.5	1.7	0.6	-1.5	-0.2	2.4	-0.7	-0.1
17. Capital transfers received	6300.0	103.1	-98.5	50.0	100.0	-100.0	-	-57.2	115.2	56.7	12.1	81.1	58.0	55.2	28.6
18. Total revenue	40.9	27.3	19.0	24.5	8.9	4.6	8.2	8.7	16.3	13.5	8.1	14.5	23.1	15.1	14.5
19. Gross fixed capital formation	37.8	46.0	15.7	17.0	26.3	-6.3	5.4	23.3	31.7	-4.9	-19.6	22.3	32.6	26.0	19.0
20. Other capital expenditure 1)	1.8	-0.1	0.1	-0.4	0.2	1.4	-2.6	0.0	0.4	-0.3	-0.6	-0.1	0.8	-0.6	0.1
21. Total expenditure	59.8	42.7	25.9	13.7	14.7	13.6	-0.5	9.0	13.9	8.5	7.0	14.3	18.4	15.0	15.0
22. Tax burden	41.6	30.2	21.9	23.7	10.8	3.9	6.0	9.8	15.3	10.9	9.9	16.3	19.5	17.3	14.9
23. Net lending (+) or net borrowing (-) 1)	-5.2	-3.9	-2.3	3.6	-2.0	-3.3	3.4	-0.1	0.7	1.6	0.3	0.0	1.4	-0.1	-0.2

1) Changes in GDP ratios.

Table 19D

4/5/2007

Contributions to the change in the general government gross debt ratio

Estonia

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	-1.7	0.3	3.6	0.2	0.3	-0.4	-2.0	-2.3	-2.3	-3.8	-3.7	-3.5
2. Interest payments (% of GDP)	0.3	0.4	0.3	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1
3. Implicit interest rate 2)	4.3	7.1	5.0	4.0	3.2	4.8	4.1	4.0	4.1	4.0	3.6	3.9
4. Nominal GDP growth rate	22.7	13.8	4.8	13.6	13.3	12.2	9.5	10.4	18.0	18.2	17.7	15.2
(% of GDP)												
Budgetary constraint based on the deficit												
5. Deficit (net borrowing) 1)	-1.7	0.3	3.6	0.2	0.3	-0.4	-2.0	-2.3	-2.3	-3.8	-3.7	-3.5
6. Contribution of nominal GDP growth	-1.4	-0.7	-0.2	-0.7	-0.6	-0.5	-0.5	-0.5	-0.8	-0.7	-0.6	-0.4
7. Stock-flow adjustment 3)	1.8	-0.4	-2.8	-0.3	-0.1	1.7	2.6	2.4	2.4	4.1	2.9	3.5
Budgetary constraint based on the primary deficit												
8. Primary deficit 4)	-1.9	0.0	3.4	0.0	0.2	-0.6	-2.3	-2.5	-2.5	-3.9	-3.8	-3.6
9. Snow-ball effect	-1.1	-0.4	0.0	-0.5	-0.5	-0.3	-0.3	-0.3	-0.6	-0.5	-0.5	-0.3
10. Stock-flow adjustment 3)	1.8	-0.4	-2.8	-0.3	-0.1	1.7	2.6	2.4	2.4	4.1	2.9	3.5
(% of GDP)												
11. Change in gross debt 5)	-1.2	-0.8	0.6	-0.8	-0.3	0.8	0.0	-0.5	-0.7	-0.4	-1.4	-0.4
12. Level of gross debt (end of year)	6.1	5.4	6.0	5.2	4.8	5.6	5.7	5.2	4.4	4.1	2.7	2.3

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 20A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus

(Mrd CYP)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	0.547	0.566	0.719	0.806	0.856	1.126	1.246	1.328	1.486	1.624	1.726
2. Current taxes on income and wealth	:	:	:	0.480	0.564	0.633	0.692	0.716	0.659	0.594	0.729	0.914	0.967	1.028
3. Social contributions	:	:	:	0.340	0.352	0.378	0.422	0.431	0.481	0.569	0.650	0.671	0.718	0.763
4. Of which actual social contributions	:	:	:	0.340	0.352	0.378	0.422	0.431	0.481	0.569	0.650	0.671	0.718	0.763
5. Other current revenue	:	:	:	0.159	0.155	0.182	0.225	0.192	0.273	0.272	0.313	0.284	0.271	0.288
6. Total current revenue	:	:	:	1.526	1.636	1.912	2.145	2.194	2.538	2.680	3.020	3.354	3.580	3.806
7. Government consumption expenditure	:	:	:	0.822	0.924	0.930	1.068	1.169	1.359	1.320	1.421	1.508	1.595	1.696
8. Of which compensation of employees	:	:	:	0.668	0.718	0.782	0.823	0.885	1.068	1.097	1.160	1.237	1.308	1.391
9. Collective consumption	:	:	:	0.431	0.510	0.477	0.587	0.643	0.746	0.721	0.786	0.830	0.877	0.933
10. Social transfers in kind	:	:	:	0.392	0.414	0.453	0.481	0.525	0.613	0.599	0.634	0.679	0.718	0.763
11. Social transfers other than in kind	:	:	:	0.430	0.470	0.519	0.572	0.657	0.776	0.885	0.998	1.029	1.136	1.207
12. Interest	:	:	:	0.151	0.161	0.194	0.209	0.204	0.233	0.243	0.270	0.273	0.280	0.293
13. Subsidies	:	:	:	0.056	0.039	0.078	0.087	0.067	0.082	0.083	0.055	0.045	0.045	0.047
14. Other current expenditure	:	:	:	0.106	0.107	0.129	0.140	0.155	0.249	0.195	0.256	0.309	0.325	0.345
15. Total current expenditure	:	:	:	1.566	1.700	1.849	2.076	2.251	2.699	2.727	3.000	3.164	3.380	3.589
16. Gross saving	:	:	:	-0.040	-0.063	0.063	0.069	-0.057	-0.161	-0.046	0.021	0.190	0.201	0.217
17. Capital transfers received	:	:	:	0.004	0.003	0.004	0.004	0.003	0.006	0.056	0.079	0.007	0.007	0.007
18. Total revenue	:	:	:	1.611	1.722	2.005	2.235	2.303	2.665	2.868	3.243	3.545	3.783	4.021
19. Gross fixed capital formation	:	:	:	0.141	0.130	0.170	0.182	0.192	0.231	0.297	0.246	0.276	0.292	0.310
20. Other capital expenditure	:	:	:	0.026	0.038	0.032	0.029	0.037	0.046	0.013	0.037	0.050	0.040	0.042
21. Total expenditure	:	:	:	1.815	1.951	2.139	2.373	2.587	3.097	3.168	3.426	3.674	3.907	4.150
22. Tax burden	:	:	:	1.370	1.484	1.734	1.923	2.004	2.269	2.476	2.798	3.091	3.316	3.524
23. Net lending (+) or net borrowing (-)	:	:	:	-0.204	-0.229	-0.134	-0.139	-0.283	-0.432	-0.300	-0.184	-0.129	-0.124	-0.128

Table 20B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	11.1	10.7	12.4	13.0	13.3	16.4	16.9	16.9	17.8	18.3	18.3
2. Current taxes on income and wealth	:	:	:	9.7	10.6	10.9	11.1	11.2	9.6	8.0	9.3	10.9	10.9	10.9
3. Social contributions	:	:	:	6.9	6.6	6.5	6.8	6.7	7.0	7.7	8.3	8.0	8.1	8.1
4. Of which actual social contributions	:	:	:	6.9	6.6	6.5	6.8	6.7	7.0	7.7	8.3	8.0	8.1	8.1
5. Other current revenue	:	:	:	3.2	2.9	3.1	3.6	3.0	4.0	3.7	4.0	3.4	3.0	3.0
6. Total current revenue	:	:	:	30.9	30.9	33.1	34.5	34.2	37.0	36.3	38.4	40.1	40.3	40.3
7. Government consumption expenditure	:	:	:	16.6	17.4	16.1	17.2	18.2	19.8	17.9	18.1	18.0	18.0	18.0
8. Of which compensation of employees	:	:	:	13.5	13.5	13.5	13.2	13.8	15.6	14.8	14.8	14.8	14.7	14.7
9. Collective consumption	:	:	:	8.7	9.6	8.2	9.4	10.0	10.9	9.8	10.0	9.9	9.9	9.9
10. Social transfers in kind	:	:	:	7.9	7.8	7.8	7.7	8.2	8.9	8.1	8.1	8.1	8.1	8.1
11. Social transfers other than in kind	:	:	:	8.7	8.9	9.0	9.2	10.2	11.3	12.0	12.7	12.3	12.8	12.8
12. Interest	:	:	:	3.1	3.0	3.4	3.4	3.2	3.4	3.3	3.4	3.3	3.1	3.1
13. Subsidies	:	:	:	1.1	0.7	1.4	1.4	1.0	1.2	1.1	0.7	0.5	0.5	0.5
14. Other current expenditure	:	:	:	2.1	2.0	2.2	2.3	2.4	3.6	2.6	3.3	3.7	3.7	3.7
15. Total current expenditure	:	:	:	31.7	32.0	32.0	33.4	35.1	39.3	36.9	38.2	37.8	38.0	38.0
16. Gross saving	:	:	:	-0.8	-1.2	1.1	1.1	-0.9	-2.3	-0.6	0.3	2.3	2.3	2.3
17. Capital transfers received	:	:	:	0.1	0.1	0.1	0.1	0.0	0.1	0.8	1.0	0.1	0.1	0.1
18. Total revenue	:	:	:	32.6	32.5	34.7	35.9	35.9	38.8	38.8	41.2	42.4	42.6	42.6
19. Gross fixed capital formation	:	:	:	2.9	2.5	2.9	2.9	3.0	3.4	4.0	3.1	3.3	3.3	3.3
20. Other capital expenditure	:	:	:	0.5	0.7	0.5	0.5	0.6	0.7	0.2	0.5	0.6	0.4	0.4
21. Total expenditure	:	:	:	36.7	36.8	37.0	38.2	40.3	45.1	42.9	43.6	43.9	44.0	43.9
22. Tax burden	:	:	:	27.7	28.0	30.0	30.9	31.2	33.1	33.5	35.6	37.0	37.3	37.3
23. Net lending (+) or net borrowing (-)	:	:	:	-4.1	-4.3	-2.3	-2.2	-4.4	-6.3	-4.1	-2.3	-1.5	-1.4	-1.4

Table 20C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus

(CYP; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	3.4	27.1	12.2	6.2	31.5	10.7	6.6	11.8	9.3	6.3
2. Current taxes on income and wealth	:	:	:	17.6	12.1	9.4	3.4	-8.0	-9.9	22.8	25.3	5.9	6.3
3. Social contributions	:	:	:	3.4	7.7	11.4	2.2	11.6	18.4	14.2	3.2	7.1	6.3
4. Of which actual social contributions	:	:	:	3.4	7.7	11.4	2.2	11.6	18.4	14.2	3.2	7.1	6.3
5. Other current revenue	:	:	:	-2.6	17.6	23.4	-14.8	42.6	-0.4	15.0	-9.2	-4.7	6.3
6. Total current revenue	:	:	:	7.3	16.9	12.2	2.3	15.7	5.6	12.7	11.0	6.8	6.3
7. Government consumption expenditure	:	:	:	12.4	0.6	14.9	9.4	16.3	-2.9	7.6	6.2	5.7	6.3
8. Of which compensation of employees	:	:	:	7.4	8.9	5.1	7.6	20.7	2.7	5.8	6.6	5.8	6.3
9. Collective consumption	:	:	:	18.5	-6.6	23.0	9.6	16.0	-3.4	9.1	5.5	5.7	6.3
10. Social transfers in kind	:	:	:	5.6	9.5	6.3	9.2	16.7	-2.3	5.9	7.0	5.7	6.3
11. Social transfers other than in kind	:	:	:	9.2	10.4	10.4	14.8	18.2	14.1	12.7	3.1	10.3	6.3
12. Interest	:	:	:	6.3	20.4	7.7	-2.4	14.1	4.7	10.9	0.9	2.6	4.9
13. Subsidies	:	:	:	-31.0	102.7	11.0	-22.7	22.1	1.0	-33.4	-18.8	-0.8	6.5
14. Other current expenditure 1)	:	:	:	-0.1	0.2	0.0	0.2	1.2	-1.0	0.6	0.4	0.0	0.0
15. Total current expenditure	:	:	:	8.6	8.8	12.3	8.4	19.9	1.0	10.0	5.5	6.8	6.2
16. Gross saving 1)	:	:	:	-0.4	2.3	0.0	-2.0	-1.5	1.7	0.9	2.0	0.0	0.0
17. Capital transfers received	:	:	:	-22.5	50.7	-7.3	-34.0	119.2	887.7	40.0	-91.1	-1.5	6.3
18. Total revenue	:	:	:	6.9	16.4	11.4	3.1	15.7	7.6	13.1	9.3	6.7	6.3
19. Gross fixed capital formation	:	:	:	-7.9	30.3	7.1	5.4	20.5	28.9	-17.1	11.9	5.9	6.3
20. Other capital expenditure 1)	:	:	:	0.2	-0.2	-0.1	0.1	0.1	-0.5	0.3	0.1	-0.2	0.0
21. Total expenditure	:	:	:	7.5	9.6	10.9	9.0	19.7	2.3	8.2	7.2	6.4	6.2
22. Tax burden	:	:	:	8.3	16.9	10.9	4.2	13.2	9.1	13.0	10.5	8.0	6.3
23. Net lending (+) or net borrowing (-) 1)	:	:	:	-0.2	2.0	0.1	-2.2	-1.9	2.2	1.7	0.8	0.1	0.0

1) Changes in GDP ratios.

Table 20D

4/5/2007

Contributions to the change in the general government gross debt ratio

Cyprus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	4.1	4.3	2.3	2.2	4.4	6.3	4.1	2.3	1.5	1.4	1.4
2. Interest payments (% of GDP)	3.1	3.0	3.4	3.4	3.2	3.4	3.3	3.4	3.3	3.1	3.1
3. Implicit interest rate 2)	6.1	5.6	6.2	6.1	5.4	5.6	5.1	5.2	5.0	5.1	5.4
4. Nominal GDP growth rate	8.1	7.3	9.1	7.5	3.2	7.0	7.6	6.4	6.4	6.2	6.3
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	4.1	4.3	2.3	2.2	4.4	6.3	4.1	2.3	1.5	1.4	1.4
6. Contribution of nominal GDP growth	-4.1	-4.0	-4.9	-4.1	-1.9	-4.2	-4.9	-4.2	-4.1	-3.8	-3.6
7. Stock-flow adjustment 3)	4.0	-0.1	2.7	3.8	1.5	2.3	2.1	0.8	-1.3	-1.4	-4.4
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	1.1	1.3	-1.0	-1.1	1.2	2.9	0.8	-1.1	-1.7	-1.7	-1.7
9. Snow-ball effect	-1.0	-0.9	-1.5	-0.8	1.3	-0.9	-1.6	-0.8	-0.9	-0.7	-0.5
10. Stock-flow adjustment 3)	4.0	-0.1	2.7	3.8	1.5	2.3	2.1	0.8	-1.3	-1.4	-4.4
(% of GDP)											
11. Change in gross debt 5)	4.0	0.3	0.2	1.9	4.0	4.4	1.2	-1.1	-3.9	-3.8	-6.7
12. Level of gross debt (end of year)	58.4	58.7	58.8	60.7	64.7	69.1	70.3	69.2	65.3	61.5	54.8

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 21A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia

(Mrd LVL)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	0.277	0.368	0.407	0.504	0.595	0.584	0.586	0.615	0.647	0.773	0.872	1.126	1.435	1.736	1.997
2. Current taxes on income and wealth	0.145	0.186	0.218	0.274	0.317	0.327	0.346	0.394	0.444	0.480	0.585	0.715	0.949	1.173	1.348
3. Social contributions	0.264	0.314	0.340	0.388	0.429	0.465	0.479	0.488	0.544	0.579	0.661	0.779	1.006	1.187	1.329
4. Of which actual social contributions	0.262	0.313	0.339	0.386	0.428	0.455	0.470	0.481	0.534	0.567	0.648	0.760	0.979	1.155	1.294
5. Other current revenue	0.116	0.165	0.248	0.237	0.353	0.312	0.343	0.325	0.383	0.369	0.419	0.461	0.636	0.729	0.825
6. Total current revenue	0.801	1.034	1.213	1.403	1.694	1.688	1.754	1.823	2.018	2.202	2.538	3.082	4.025	4.825	5.498
7. Government consumption expenditure	0.411	0.640	0.674	0.748	0.923	0.966	0.988	1.068	1.208	1.371	1.451	1.581	1.904	2.295	2.624
8. Of which compensation of employees	0.217	0.292	0.341	0.380	0.430	0.480	0.513	0.534	0.603	0.685	0.781	0.910	1.143	1.405	1.615
9. Collective consumption	0.164	0.319	0.302	0.388	0.502	0.506	0.487	0.545	0.613	0.715	0.733	0.815	0.983	1.184	1.354
10. Social transfers in kind	0.247	0.321	0.372	0.360	0.421	0.460	0.501	0.523	0.595	0.657	0.718	0.766	0.922	1.111	1.270
11. Social transfers other than in kind	0.301	0.332	0.403	0.455	0.533	0.637	0.588	0.583	0.584	0.604	0.684	0.758	0.903	1.074	1.225
12. Interest	0.020	0.024	0.044	0.033	0.029	0.028	0.046	0.048	0.043	0.044	0.054	0.051	0.052	0.056	0.055
13. Subsidies	0.011	0.031	0.025	0.036	0.046	0.060	0.047	0.035	0.042	0.054	0.045	0.049	0.073	0.086	0.100
14. Other current expenditure	0.007	0.002	0.003	0.020	0.102	0.072	0.072	0.028	0.084	0.059	0.103	0.292	0.542	0.668	0.688
15. Total current expenditure	0.749	1.029	1.147	1.292	1.632	1.763	1.742	1.762	1.960	2.132	2.336	2.731	3.475	4.180	4.692
16. Gross saving	0.052	0.005	0.066	0.111	0.062	-0.075	0.012	0.061	0.057	0.070	0.202	0.350	0.551	0.646	0.806
17. Capital transfers received	0.012	0.013	0.022	0.065	0.067	0.032	0.034	0.007	0.015	0.006	0.036	0.101	0.123	0.250	0.325
18. Total revenue	0.840	0.964	1.142	1.366	1.587	1.563	1.642	1.696	1.922	2.120	2.583	3.192	4.210	5.151	5.910
19. Gross fixed capital formation	0.071	0.050	0.072	0.080	0.055	0.062	0.063	0.058	0.073	0.152	0.231	0.295	0.379	0.519	0.679
20. Other capital expenditure	0.023	0.020	0.030	0.043	0.100	0.123	0.113	0.119	0.130	0.028	0.082	0.176	0.248	0.352	0.437
21. Total expenditure	0.870	1.016	1.157	1.314	1.612	1.790	1.774	1.805	2.053	2.224	2.659	3.212	4.163	5.126	5.895
22. Tax burden	0.684	0.867	0.964	1.164	1.339	1.365	1.402	1.490	1.625	1.820	2.118	2.628	3.402	4.140	4.721
23. Net lending (+) or net borrowing (-)	-0.030	-0.052	-0.014	0.052	-0.025	-0.227	-0.131	-0.109	-0.131	-0.103	-0.076	-0.020	0.047	0.025	0.014

Table 21B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia (percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	12.1	14.1	13.0	13.9	15.0	13.7	12.3	11.8	11.2	12.1	11.7	12.4	12.7	12.6	12.3
2. Current taxes on income and wealth	6.3	7.1	7.0	7.5	8.0	7.7	7.3	7.6	7.7	7.5	7.9	7.9	8.4	8.5	8.3
3. Social contributions	11.5	12.0	10.9	10.7	10.8	10.9	10.1	9.4	9.5	9.1	8.9	8.6	8.9	8.6	8.2
4. Of which actual social contributions	11.4	12.0	10.8	10.6	10.8	10.7	9.9	9.2	9.3	8.9	8.7	8.4	8.7	8.4	8.0
5. Other current revenue	5.1	6.3	7.9	6.5	8.9	7.3	7.2	6.2	6.6	5.8	5.6	5.1	5.6	5.3	5.1
6. Total current revenue	34.9	39.5	38.8	38.6	42.7	39.6	36.9	34.9	35.0	34.4	34.1	34.0	35.7	35.1	34.0
7. Government consumption expenditure	17.9	24.5	21.5	20.6	23.2	22.7	20.8	20.5	21.0	21.4	19.5	17.4	16.9	16.7	16.2
8. Of which compensation of employees	9.5	11.2	10.9	10.5	10.8	11.3	10.8	10.2	10.5	10.7	10.5	10.0	10.1	10.2	10.0
9. Collective consumption	7.1	12.2	9.6	10.7	12.6	11.9	10.3	10.4	10.6	11.2	9.9	9.0	8.7	8.6	8.4
10. Social transfers in kind	10.8	12.3	11.9	9.9	10.6	10.8	10.5	10.0	10.3	10.3	9.7	8.5	8.2	8.1	7.8
11. Social transfers other than in kind	13.1	12.7	12.9	12.5	13.4	14.9	12.4	11.2	10.1	9.4	9.2	8.4	8.0	7.8	7.6
12. Interest	0.9	0.9	1.4	0.9	0.7	0.7	1.0	0.9	0.7	0.7	0.7	0.6	0.5	0.4	0.3
13. Subsidies	0.5	1.2	0.8	1.0	1.1	1.4	1.0	0.7	0.7	0.8	0.6	0.5	0.6	0.6	0.6
14. Other current expenditure	0.3	0.1	0.1	0.5	2.6	1.7	1.5	0.5	1.5	0.9	1.4	3.2	4.8	4.9	4.2
15. Total current expenditure	32.7	39.3	36.7	35.6	41.1	41.3	36.7	33.8	34.0	33.3	31.4	30.1	30.8	30.4	29.0
16. Gross saving	2.3	0.2	2.1	3.1	1.6	-1.8	0.2	1.2	1.0	1.1	2.7	3.9	4.9	4.7	5.0
17. Capital transfers received	0.5	0.5	0.7	1.8	1.7	0.8	0.7	0.1	0.3	0.1	0.5	1.1	1.1	1.8	2.0
18. Total revenue	36.6	36.8	36.5	37.6	40.0	36.6	34.6	32.5	33.4	33.2	34.7	35.2	37.4	37.5	36.5
19. Gross fixed capital formation	3.1	1.9	2.3	2.2	1.4	1.5	1.3	1.1	1.3	2.4	3.1	3.3	3.4	3.8	4.2
20. Other capital expenditure	1.0	0.8	1.0	1.2	2.5	2.9	2.4	2.3	2.3	0.4	1.1	1.9	2.2	2.6	2.7
21. Total expenditure	37.9	38.8	37.0	36.2	40.6	42.0	37.3	34.6	35.6	34.8	35.8	35.5	37.0	37.3	36.4
22. Tax burden	29.8	33.1	30.8	32.1	33.7	32.0	29.5	28.5	28.2	28.5	28.5	29.0	30.2	30.1	29.2
23. Net lending (+) or net borrowing (-)	-1.3	-2.0	-0.5	1.4	-0.6	-5.3	-2.8	-2.1	-2.3	-1.6	-1.0	-0.2	0.4	0.2	0.1

Table 21C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia

(LVL; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	62.0	32.7	10.7	23.8	18.1	-1.9	0.4	5.0	5.3	19.4	12.9	29.1	27.4	21.0	15.0
2. Current taxes on income and wealth	-23.2	28.7	17.0	25.7	15.6	3.2	5.8	14.0	12.5	8.3	21.9	22.1	32.7	23.6	14.8
3. Social contributions	37.1	19.2	8.2	14.1	10.6	8.4	3.0	1.9	11.5	6.5	14.1	17.9	29.0	18.0	11.9
4. Of which actual social contributions	37.0	19.6	8.3	13.9	10.7	6.3	3.5	2.2	11.1	6.1	14.3	17.4	28.8	18.0	12.0
5. Other current revenue	59.5	42.4	50.3	-4.5	49.1	-11.6	9.9	-5.2	17.6	-3.5	13.6	10.0	37.8	14.7	13.1
6. Total current revenue	28.4	29.0	17.4	15.6	20.8	-0.4	3.9	3.9	10.7	9.1	15.3	21.4	30.6	19.9	13.9
7. Government consumption expenditure	39.4	55.9	5.3	11.0	23.4	4.7	2.3	8.1	13.0	13.5	5.8	8.9	20.5	20.5	14.3
8. Of which compensation of employees	54.5	34.5	16.9	11.5	13.0	11.6	6.9	4.2	12.9	13.5	14.0	16.6	25.5	22.9	15.0
9. Collective consumption	76.3	94.9	-5.3	28.5	29.5	0.9	-3.8	11.9	12.4	16.6	2.6	11.2	20.5	20.5	14.3
10. Social transfers in kind	22.4	30.0	15.8	-3.2	16.9	9.2	8.9	4.5	13.7	10.4	9.4	6.6	20.4	20.5	14.3
11. Social transfers other than in kind	48.4	10.0	21.5	13.1	17.0	19.6	-7.7	-0.8	0.1	3.4	13.2	10.8	19.1	19.0	14.0
12. Interest	759.4	21.4	82.9	-24.3	-13.2	-2.4	65.7	2.7	-10.8	3.7	22.0	-4.7	2.1	7.8	-2.2
13. Subsidies	-0.6	187.7	-19.5	45.9	25.8	31.1	-20.7	-27.0	22.6	26.1	-15.4	9.2	46.9	18.5	16.3
14. Other current expenditure 1)	-1.6	-0.2	0.0	0.5	2.0	-0.9	-0.2	-1.0	0.9	-0.5	0.5	1.8	1.6	0.0	-0.6
15. Total current expenditure	38.2	37.3	11.5	12.6	26.3	8.0	-1.2	1.1	11.3	8.7	9.6	16.9	27.2	20.3	12.3
16. Gross saving 1)	-2.7	-2.1	1.9	1.0	-1.5	-3.3	2.0	0.9	-0.2	0.1	1.6	1.2	1.0	-0.2	0.3
17. Capital transfers received	48.4	1.9	76.8	189.2	3.6	-51.5	3.5	-79.9	121.4	-58.3	477.0	181.8	21.9	102.8	30.0
18. Total revenue	38.5	14.7	18.5	19.6	16.1	-1.5	5.1	3.2	13.3	10.3	21.8	23.6	31.9	22.4	14.7
19. Gross fixed capital formation	111.0	-29.6	44.2	10.8	-31.6	13.6	2.3	-9.1	26.5	108.0	52.3	27.9	28.1	37.0	31.0
20. Other capital expenditure 1)	-0.3	-0.3	0.2	0.2	1.3	0.4	-0.5	-0.1	0.0	-1.8	0.7	0.8	0.3	0.4	0.1
21. Total expenditure	52.4	16.8	13.8	13.6	22.6	11.0	-0.9	1.7	13.7	8.3	19.6	20.8	29.6	23.1	15.0
22. Tax burden	24.2	26.8	11.2	20.7	15.1	1.9	2.7	6.3	9.1	12.0	16.4	24.0	29.4	21.5	14.0
23. Net lending (+) or net borrowing (-) 1)	-3.5	-0.7	1.6	1.9	-2.1	-4.7	2.6	0.7	-0.2	0.7	0.6	0.8	0.6	-0.2	-0.1

1) Changes in GDP ratios.

Table 21D

4/5/2007

Contributions to the change in the general government gross debt ratio

Latvia

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	0.6	5.3	2.8	2.1	2.3	1.6	1.0	0.2	-0.4	-0.2	-0.1
2. Interest payments (% of GDP)	0.7	0.7	1.0	0.9	0.7	0.7	0.7	0.6	0.5	0.4	0.3
3. Implicit interest rate 2)	7.1	7.3	8.7	8.2	5.8	5.7	5.8	4.7	4.8	5.0	5.0
4. Nominal GDP growth rate	9.3	7.4	11.4	9.9	10.3	11.0	16.3	21.9	24.3	21.9	17.9
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	0.6	5.3	2.8	2.1	2.3	1.6	1.0	0.2	-0.4	-0.2	-0.1
6. Contribution of nominal GDP growth	-1.0	-0.7	-1.3	-1.1	-1.3	-1.3	-2.0	-2.6	-2.3	-1.8	-1.2
7. Stock-flow adjustment 3)	-1.2	-1.8	-1.7	0.7	-1.5	0.7	1.1	-0.2	0.8	0.0	0.0
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	-0.1	4.7	1.8	1.2	1.5	0.9	0.3	-0.3	-0.9	-0.6	-0.4
9. Snow-ball effect	-0.2	0.0	-0.3	-0.2	-0.6	-0.6	-1.3	-2.0	-1.9	-1.4	-0.9
10. Stock-flow adjustment 3)	-1.2	-1.8	-1.7	0.7	-1.5	0.7	1.1	-0.2	0.8	0.0	0.0
(% of GDP)											
11. Change in gross debt 5)	-1.5	2.9	-0.2	1.7	-0.5	1.0	0.1	-2.6	-2.0	-2.0	-1.3
12. Level of gross debt (end of year)	9.6	12.5	12.3	14.0	13.5	14.4	14.5	12.0	10.0	8.0	6.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 22A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania

(Mrd LTL)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	1.91	3.23	3.88	5.47	6.20	5.99	5.76	5.94	6.47	6.67	6.93	7.95	9.19	10.68	12.09
2. Current taxes on income and wealth	1.74	2.25	2.68	3.54	4.04	4.00	3.86	3.80	3.90	4.54	5.45	6.49	7.94	9.14	10.31
3. Social contributions	:	1.94	2.58	3.40	4.05	4.04	4.30	4.36	4.50	4.86	5.44	6.09	7.23	8.48	9.32
4. Of which actual social contributions	:	1.93	2.58	3.39	4.05	4.03	4.29	4.35	4.49	4.85	5.26	5.88	6.98	8.19	9.01
5. Other current revenue	:	1.62	2.24	3.08	2.59	2.23	2.61	2.39	2.02	1.84	1.79	2.17	2.15	2.52	2.97
6. Total current revenue	:	9.03	11.39	15.49	16.88	16.27	16.52	16.49	16.89	17.91	19.62	22.70	26.52	30.82	34.70
7. Government consumption expenditure	3.32	5.63	7.25	9.05	10.89	9.73	9.74	9.70	10.06	10.43	11.21	11.88	14.22	16.19	18.01
8. Of which compensation of employees	1.55	2.58	3.51	4.48	5.69	5.86	5.55	5.70	5.92	6.17	6.80	7.44	8.63	10.18	11.40
9. Collective consumption	1.50	2.56	3.31	4.23	5.11	3.88	4.38	3.98	4.07	4.33	4.72	5.03	5.76	6.20	6.65
10. Social transfers in kind	1.81	3.07	3.94	4.82	5.77	5.85	5.36	5.72	6.00	6.10	6.49	6.85	8.46	9.99	11.36
11. Social transfers other than in kind	:	2.19	2.88	3.66	4.43	4.95	4.88	5.13	4.83	5.18	5.65	6.40	7.03	7.86	8.85
12. Interest	:	0.09	0.28	0.30	0.51	0.65	0.80	0.74	0.69	0.71	0.59	0.59	0.37	0.57	0.78
13. Subsidies	0.27	0.28	0.40	0.35	0.47	0.46	0.36	0.41	0.41	0.45	0.43	0.49	0.58	0.72	0.86
14. Other current expenditure	:	0.02	0.02	0.79	0.29	0.22	0.05	0.17	0.05	0.12	0.50	1.59	1.67	1.77	1.86
15. Total current expenditure	:	8.21	10.82	14.15	16.58	16.01	15.83	16.15	16.04	16.90	18.38	20.95	23.88	27.11	30.36
16. Gross saving	:	0.82	0.57	1.34	0.30	0.26	0.69	0.34	0.85	1.01	1.23	1.75	2.63	3.71	4.34
17. Capital transfers received	0.05	:	:	0.01	0.00	0.04	0.04	0.06	0.25	0.23	0.29	0.59	0.85	1.00	1.20
18. Total revenue	:	8.86	11.17	15.35	16.71	16.28	16.39	16.13	17.09	18.15	19.92	23.57	27.32	31.83	35.90
19. Gross fixed capital formation	0.55	0.87	0.80	0.92	1.14	1.13	1.08	1.08	1.49	1.69	2.15	2.47	3.41	4.70	6.16
20. Other capital expenditure	:	:	:	:	0.53	0.41	1.12	1.05	0.58	0.28	0.34	0.22	0.30	0.40	0.44
21. Total expenditure	:	9.27	12.26	20.11	18.07	17.52	17.86	17.17	18.07	18.88	20.88	23.93	27.54	32.21	36.96
22. Tax burden	:	7.41	9.14	12.40	14.28	14.03	13.77	13.93	14.77	16.01	17.72	20.55	24.02	28.02	31.42
23. Net lending (+) or net borrowing (-)	-0.15	-0.41	-1.09	-4.76	-1.36	-1.24	-1.47	-1.04	-0.97	-0.73	-0.96	-0.36	-0.23	-0.39	-1.06

Table 22B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania	(percentage of GDP at current market prices (excessive deficit procedure))														
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	11.1	12.4	11.9	13.7	13.9	13.7	12.6	12.2	12.4	11.7	11.1	11.2	11.2	11.6	11.8
2. Current taxes on income and wealth	10.2	8.7	8.2	8.9	9.0	9.2	8.5	7.8	7.5	8.0	8.7	9.1	9.7	9.9	10.0
3. Social contributions	:	7.5	7.9	8.5	9.1	9.3	9.4	9.0	8.7	8.6	8.7	8.6	8.8	9.2	9.1
4. Of which actual social contributions	:	7.4	7.9	8.5	9.1	9.2	9.4	8.9	8.6	8.5	8.4	8.3	8.5	8.9	8.8
5. Other current revenue	:	6.2	6.9	7.7	5.8	5.1	5.7	4.9	3.9	3.2	2.9	3.1	2.6	2.7	2.9
6. Total current revenue	:	34.8	34.8	38.7	37.8	37.3	36.2	33.9	32.5	31.5	31.3	31.9	32.3	33.3	33.8
7. Government consumption expenditure	19.3	21.7	22.1	22.6	24.4	22.3	21.3	20.0	19.4	18.4	17.9	16.7	17.3	17.5	17.5
8. Of which compensation of employees	9.1	10.0	10.7	11.2	12.7	13.4	12.2	11.7	11.4	10.9	10.9	10.4	10.5	11.0	11.1
9. Collective consumption	8.8	9.9	10.1	10.6	11.4	8.9	9.6	8.2	7.8	7.6	7.5	7.1	7.0	6.7	6.5
10. Social transfers in kind	10.6	11.8	12.0	12.1	12.9	13.4	11.7	11.8	11.5	10.7	10.4	9.6	10.3	10.8	11.1
11. Social transfers other than in kind	:	8.4	8.8	9.2	9.9	11.3	10.7	10.6	9.3	9.1	9.0	9.0	8.6	8.5	8.6
12. Interest	:	0.4	0.9	0.7	1.1	1.5	1.8	1.5	1.3	1.3	0.9	0.8	0.5	0.6	0.8
13. Subsidies	1.6	1.1	1.2	0.9	1.1	1.0	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.8	0.8
14. Other current expenditure	:	0.1	0.1	2.0	0.6	0.5	0.1	0.4	0.1	0.2	0.8	2.2	2.0	1.9	1.8
15. Total current expenditure	:	31.6	33.1	35.4	37.1	36.7	34.7	33.2	30.9	29.7	29.4	29.4	29.1	29.3	29.6
16. Gross saving	:	3.2	1.7	3.4	0.7	0.6	1.5	0.7	1.6	1.8	2.0	2.5	3.2	4.0	4.2
17. Capital transfers received	0.3	:	:	0.0	0.0	0.1	0.1	0.1	0.5	0.4	0.5	0.8	1.0	1.1	1.2
18. Total revenue	:	34.1	34.1	38.4	37.4	37.3	35.9	33.2	32.9	32.0	31.8	33.1	33.3	34.4	34.9
19. Gross fixed capital formation	3.2	3.3	2.4	2.3	2.5	2.6	2.4	2.2	2.9	3.0	3.4	3.5	4.2	5.1	6.0
20. Other capital expenditure	:	:	:	:	1.2	1.0	2.5	2.2	1.1	0.5	0.5	0.3	0.4	0.4	0.4
21. Total expenditure	:	35.7	37.4	50.3	40.4	40.1	39.1	35.3	34.8	33.2	33.4	33.6	33.6	34.8	36.0
22. Tax burden	:	28.5	27.9	31.0	32.0	32.1	30.2	28.7	28.4	28.2	28.3	28.9	29.3	30.3	30.6
23. Net lending (+) or net borrowing (-)	-0.9	-1.6	-3.3	-11.9	-3.1	-2.8	-3.2	-2.1	-1.9	-1.3	-1.5	-0.5	-0.3	-0.4	-1.0

Table 22C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania

(LTL; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	71.5	69.2	20.3	41.1	13.2	-3.4	-3.9	3.2	8.9	3.2	3.9	14.7	15.6	16.2	13.2
2. Current taxes on income and wealth	38.9	29.3	19.1	31.9	14.2	-0.9	-3.5	-1.5	2.4	16.5	20.2	19.0	22.4	15.2	12.7
3. Social contributions	:	:	33.5	31.5	19.4	-0.3	6.3	1.4	3.4	8.0	11.9	11.9	18.7	17.3	10.0
4. Of which actual social contributions	:	:	33.5	31.5	19.4	-0.3	6.3	1.4	3.4	8.0	8.4	11.8	18.7	17.4	10.0
5. Other current revenue	:	:	39.0	37.1	-15.8	-13.8	16.9	-8.5	-15.4	-9.2	-2.3	21.3	-0.9	16.9	18.0
6. Total current revenue	:	:	26.2	36.0	9.0	-3.6	1.6	-0.2	2.4	6.0	9.6	15.7	16.8	16.2	12.6
7. Government consumption expenditure	84.4	69.7	28.7	24.8	20.3	-10.6	0.1	-0.4	3.8	3.7	7.4	6.0	19.7	13.9	11.2
8. Of which compensation of employees	121.2	66.2	35.7	27.9	26.8	3.0	-5.2	2.6	3.9	4.2	10.2	9.4	16.0	18.0	12.0
9. Collective consumption	54.9	70.3	29.3	27.6	20.9	-24.1	12.8	-9.0	2.1	6.5	8.9	6.4	14.7	7.6	7.2
10. Social transfers in kind	119.0	69.2	28.2	22.5	19.7	1.3	-8.3	6.5	4.9	1.7	6.3	5.7	23.3	18.1	13.7
11. Social transfers other than in kind	:	:	31.4	27.2	21.0	11.8	-1.4	5.0	-5.9	7.4	9.1	13.3	9.8	11.8	12.5
12. Interest	:	:	200.6	6.1	71.7	26.7	23.9	-7.8	-7.1	3.7	-17.5	-0.1	-36.6	53.6	36.8
13. Subsidies	1.7	1.9	44.0	-11.9	35.2	-3.1	-21.0	14.0	0.5	8.1	-3.0	13.6	18.7	22.3	19.7
14. Other current expenditure 1)	:	:	0.0	1.9	-1.3	-0.1	-0.4	0.3	-0.3	0.1	0.6	1.4	-0.2	-0.1	-0.1
15. Total current expenditure	:	:	31.8	30.7	17.2	-3.5	-1.1	2.0	-0.7	5.3	8.8	14.0	14.0	13.5	12.0
16. Gross saving 1)	:	:	-1.4	1.6	-2.7	-0.1	0.9	-0.8	0.9	0.2	0.2	0.5	0.8	0.8	0.2
17. Capital transfers received	345.2	:	:	:	-79.6	2434.0	-10.3	52.1	347.8	-6.8	24.3	101.4	45.5	17.8	19.9
18. Total revenue	:	:	26.1	37.4	8.9	-2.5	0.7	-1.6	6.0	6.2	9.8	18.3	15.9	16.5	12.8
19. Gross fixed capital formation	57.2	57.6	-8.0	14.9	24.1	-1.0	-4.1	-0.4	38.3	13.5	27.2	15.0	37.9	38.0	31.0
20. Other capital expenditure 1)	:	:	:	:	:	-0.2	1.5	-0.3	-1.0	-0.6	0.0	-0.2	0.1	0.1	0.0
21. Total expenditure	:	:	32.2	64.0	-10.1	-3.0	1.9	-3.9	5.2	4.5	10.6	14.6	15.1	16.9	14.7
22. Tax burden	:	:	23.4	35.7	15.2	-1.8	-1.8	1.2	6.0	8.5	10.7	15.9	16.9	16.5	12.1
23. Net lending (+) or net borrowing (-) 1)	-0.1	-0.7	-1.7	-8.6	8.8	0.2	-0.4	1.1	0.3	0.6	-0.3	1.0	0.2	-0.1	-0.6

1) Changes in GDP ratios.

Table 22D

4/5/2007

Contributions to the change in the general government gross debt ratio

Lithuania

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	11.9	3.1	2.8	3.2	2.1	1.9	1.3	1.5	0.5	0.3	0.4	1.0
2. Interest payments (% of GDP)	0.7	1.1	1.5	1.8	1.5	1.3	1.3	0.9	0.8	0.5	0.6	0.8
3. Implicit interest rate 2)	6.4	8.2	8.7	8.0	6.8	6.2	6.2	4.9	4.8	2.8	3.8	4.5
4. Nominal GDP growth rate	22.2	11.8	-2.3	4.6	6.4	7.0	9.3	10.2	13.8	15.2	12.8	11.1
(% of GDP)												
Budgetary constraint based on the deficit												
5. Deficit (net borrowing) 1)	11.9	3.1	2.8	3.2	2.1	1.9	1.3	1.5	0.5	0.3	0.4	1.0
6. Contribution of nominal GDP growth	-2.6	-1.6	0.4	-1.0	-1.4	-1.5	-1.9	-2.0	-2.3	-2.5	-2.1	-1.9
7. Stock-flow adjustment 3)	-8.0	-0.3	3.0	-1.3	-1.7	-1.0	-0.4	-1.4	1.1	1.8	2.0	2.1
Budgetary constraint based on the primary deficit												
8. Primary deficit 4)	11.2	1.9	1.4	1.5	0.6	0.6	0.0	0.6	-0.3	-0.2	-0.2	0.3
9. Snow-ball effect	-1.8	-0.5	1.9	0.7	0.1	-0.2	-0.6	-1.0	-1.5	-2.0	-1.4	-1.1
10. Stock-flow adjustment 3)	-8.0	-0.3	3.0	-1.3	-1.7	-1.0	-0.4	-1.4	1.1	1.8	2.0	2.1
(% of GDP)												
11. Change in gross debt 5)	1.3	1.1	6.2	0.9	-0.9	-0.6	-1.0	-1.8	-0.8	-0.4	0.4	1.3
12. Level of gross debt (end of year)	15.6	16.6	22.8	23.7	22.8	22.2	21.2	19.4	18.6	18.2	18.6	19.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 23A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(Mrd HUF)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	1003	1177	1328	1592	1855	2177	2343	2568	2957	3331	3415	3555	3886	4051
2. Current taxes on income and wealth	526	647	777	916	1085	1288	1531	1730	1789	1860	1984	2226	2568	2810
3. Social contributions	875	974	1225	1427	1519	1749	1971	2213	2383	2559	2781	3012	3318	3460
4. Of which actual social contributions	:	969	1219	1420	1510	1739	1961	2202	2369	2539	2760	2975	3278	3417
5. Other current revenue	:	567	689	666	692	794	830	807	864	1032	1029	1312	1316	1332
6. Total current revenue	:	3365	4019	4600	5151	6007	6675	7318	7993	8782	9208	10105	11088	11653
7. Government consumption expenditure	1323	1524	1918	2202	2477	2834	3237	3801	4388	4637	4958	5304	5479	5455
8. Of which compensation of employees	685	751	927	1095	1237	1415	1690	2098	2487	2613	2773	2845	2903	2835
9. Collective consumption	618	711	924	1031	1157	1366	1554	1780	1984	2068	2172	2333	2481	2425
10. Social transfers in kind	705	813	993	1171	1320	1468	1683	2021	2404	2569	2786	2972	2998	3030
11. Social transfers other than in kind	887	957	1098	1355	1521	1681	1916	2281	2617	2885	3204	3552	3895	4120
12. Interest	:	680	838	786	841	718	703	688	767	907	908	917	1061	1067
13. Subsidies	117	138	158	161	220	219	262	299	278	330	294	298	346	376
14. Other current expenditure	:	93	83	148	179	212	249	331	341	462	539	892	806	813
15. Total current expenditure	:	3392	4095	4651	5238	5664	6367	7400	8392	9220	9904	10964	11588	11830
16. Gross saving	:	-27	-77	-51	-87	344	308	-81	-398	-438	-695	-859	-500	-178
17. Capital transfers received	:	33	31	41	47	57	72	84	82	92	155	242	349	514
18. Total revenue	:	3304	3928	4505	5061	5895	6592	7277	7942	8793	9294	10303	11280	11983
19. Gross fixed capital formation	:	119	226	342	335	433	566	845	658	734	873	1056	912	895
20. Other capital expenditure	:	212	262	474	253	359	433	693	391	256	303	491	688	778
21. Total expenditure	:	3629	4461	5331	5689	6287	7211	8812	9307	10129	11009	12467	13030	13319
22. Tax burden	:	2787	3329	3944	4456	5210	5844	6512	7127	7787	8246	8848	9755	10303
23. Net lending (+) or net borrowing (-)	:	-325	-533	-826	-628	-392	-618	-1535	-1365	-1336	-1716	-2164	-1750	-1336

Table 23B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	17.4	16.6	15.1	15.4	15.9	16.1	15.3	14.9	15.6	16.1	15.5	15.1	15.2	14.9
2. Current taxes on income and wealth	9.1	9.1	8.9	8.8	9.3	9.5	10.0	10.1	9.4	9.0	9.0	9.4	10.0	10.3
3. Social contributions	15.2	13.7	14.0	13.8	13.0	12.9	12.9	12.9	12.6	12.4	12.6	12.8	12.9	12.7
4. Of which actual social contributions	:	13.7	13.9	13.7	12.9	12.8	12.8	12.8	12.5	12.3	12.5	12.6	12.8	12.6
5. Other current revenue	:	8.0	7.9	6.4	5.9	5.9	5.4	4.7	4.6	5.0	4.7	5.6	5.1	4.9
6. Total current revenue	:	47.5	45.8	44.4	44.0	44.4	43.7	42.5	42.2	42.4	41.8	42.9	43.3	42.9
7. Government consumption expenditure	22.9	21.5	21.9	21.2	21.2	20.9	21.2	22.1	23.2	22.4	22.5	22.5	21.4	20.1
8. Of which compensation of employees	11.9	10.6	10.6	10.6	10.6	10.5	11.1	12.2	13.1	12.6	12.6	12.1	11.3	10.4
9. Collective consumption	10.7	10.0	10.5	9.9	9.9	10.1	10.2	10.3	10.5	10.0	9.9	9.9	9.7	8.9
10. Social transfers in kind	12.2	11.5	11.3	11.3	11.3	10.8	11.0	11.7	12.7	12.4	12.6	12.6	11.7	11.1
11. Social transfers other than in kind	15.4	13.5	12.5	13.1	13.0	12.4	12.5	13.3	13.8	13.9	14.5	15.1	15.2	15.2
12. Interest	:	9.6	9.5	7.6	7.2	5.3	4.6	4.0	4.1	4.4	4.1	3.9	4.1	3.9
13. Subsidies	2.0	2.0	1.8	1.6	1.9	1.6	1.7	1.7	1.5	1.6	1.3	1.3	1.4	1.4
14. Other current expenditure	:	1.3	1.0	1.4	1.5	1.6	1.6	1.9	1.8	2.2	2.4	3.8	3.1	3.0
15. Total current expenditure	:	47.9	46.7	44.9	44.7	41.9	41.7	43.0	44.3	44.5	45.0	46.5	45.2	43.5
16. Gross saving	:	-0.4	-0.9	-0.5	-0.7	2.5	2.0	-0.5	-2.1	-2.1	-3.2	-3.6	-2.0	-0.7
17. Capital transfers received	:	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.7	1.0	1.4	1.9
18. Total revenue	:	46.7	44.8	43.5	43.2	43.6	43.2	42.3	41.9	42.5	42.2	43.7	44.0	44.1
19. Gross fixed capital formation	:	1.7	2.6	3.3	2.9	3.2	3.7	4.9	3.5	3.5	4.0	4.5	3.6	3.3
20. Other capital expenditure	:	3.0	3.0	4.6	2.2	2.7	2.8	4.0	2.1	1.2	1.4	2.1	2.7	2.9
21. Total expenditure	:	51.2	50.8	51.4	48.6	46.5	47.2	51.2	49.1	48.9	50.0	52.9	50.9	49.0
22. Tax burden	:	39.3	37.9	38.1	38.1	38.5	38.3	37.8	37.6	37.6	37.4	37.6	38.1	37.9
23. Net lending (+) or net borrowing (-)	:	-4.6	-6.1	-8.0	-5.4	-2.9	-4.0	-8.9	-7.2	-6.5	-7.8	-9.2	-6.8	-4.9

Table 23C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(HUF; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	17.4	12.8	19.8	16.6	17.3	7.7	9.6	15.1	12.6	2.5	4.1	9.3	4.2
2. Current taxes on income and wealth	22.9	20.1	17.9	18.5	18.7	18.9	13.0	3.4	4.0	6.7	12.2	15.3	9.4
3. Social contributions	11.2	25.8	16.5	6.5	15.1	12.7	12.3	7.7	7.4	8.7	8.3	10.2	4.3
4. Of which actual social contributions	:	25.7	16.5	6.3	15.2	12.8	12.3	7.5	7.2	8.7	7.8	10.2	4.3
5. Other current revenue	:	21.5	-3.3	3.8	14.8	4.5	-2.8	7.2	19.4	-0.3	27.6	0.3	1.2
6. Total current revenue	:	19.4	14.5	12.0	16.6	11.1	9.6	9.2	9.9	4.9	9.7	9.7	5.1
7. Government consumption expenditure	15.2	25.8	14.8	12.5	14.4	14.2	17.4	15.5	5.7	6.9	7.0	3.3	-0.4
8. Of which compensation of employees	9.6	23.5	18.1	13.0	14.4	19.4	24.1	18.6	5.0	6.1	2.6	2.1	-2.4
9. Collective consumption	15.1	30.0	11.5	12.2	18.1	13.8	14.6	11.4	4.2	5.0	7.4	6.3	-2.2
10. Social transfers in kind	15.3	22.2	17.9	12.7	11.2	14.7	20.0	19.0	6.8	8.5	6.7	0.9	1.1
11. Social transfers other than in kind	7.8	14.8	23.4	12.3	10.5	14.0	19.0	14.7	10.2	11.1	10.9	9.7	5.8
12. Interest	:	23.2	-6.2	7.0	-14.6	-2.0	-2.2	11.5	18.2	0.2	0.9	15.8	0.5
13. Subsidies	17.9	14.6	1.6	36.9	-0.5	19.3	14.3	-7.0	18.7	-11.0	1.5	16.1	8.7
14. Other current expenditure 1)	:	-0.4	0.5	0.1	0.0	0.1	0.3	-0.1	0.4	0.2	1.3	-0.6	-0.2
15. Total current expenditure	:	20.7	13.6	12.6	8.1	12.4	16.2	13.4	9.9	7.4	10.7	5.7	2.1
16. Gross saving 1)	:	-0.5	0.4	-0.2	3.3	-0.5	-2.5	-1.6	0.0	-1.0	-0.5	1.7	1.3
17. Capital transfers received	:	-3.2	31.4	14.4	19.7	27.8	15.8	-2.0	12.0	69.1	55.5	44.5	47.1
18. Total revenue	:	18.9	14.7	12.4	16.5	11.8	10.4	9.1	10.7	5.7	10.9	9.5	6.2
19. Gross fixed capital formation	:	91.0	51.1	-2.0	29.1	30.6	49.2	-22.1	11.5	19.0	21.0	-13.7	-1.9
20. Other capital expenditure 1)	:	0.0	1.6	-2.4	0.5	0.2	1.2	-2.0	-0.8	0.1	0.7	0.6	0.2
21. Total expenditure	:	22.9	19.5	6.7	10.5	14.7	22.2	5.6	8.8	8.7	13.2	4.5	2.2
22. Tax burden	:	19.5	18.5	13.0	16.6	12.2	11.4	9.5	9.3	5.9	7.3	11.1	5.6
23. Net lending (+) or net borrowing (-) 1)	:	-1.5	-1.9	2.6	2.5	-1.1	-4.9	1.7	0.8	-1.3	-1.4	2.4	1.9

1) Changes in GDP ratios.

Table 23D

4/5/2007

Contributions to the change in the general government gross debt ratio

Hungary

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	6.1	8.0	5.4	2.9	4.0	8.9	7.2	6.5	7.8	9.2	6.8	4.9
2. Interest payments (% of GDP)	9.5	7.6	7.2	5.3	4.6	4.0	4.1	4.4	4.1	3.9	4.1	3.9
3. Implicit interest rate 2)	16.5	14.4	13.4	10.3	9.6	8.6	8.0	8.3	7.4	6.8	6.8	6.2
4. Nominal GDP growth rate	23.9	18.1	12.9	15.6	12.9	12.6	10.1	9.4	6.3	7.0	8.7	6.1
(% of GDP)												
Budgetary constraint based on the deficit												
5. Deficit (net borrowing) 1)	6.1	8.0	5.4	2.9	4.0	8.9	7.2	6.5	7.8	9.2	6.8	4.9
6. Contribution of nominal GDP growth	-13.8	-9.6	-6.9	-8.0	-6.2	-5.8	-5.1	-5.0	-3.5	-4.0	-5.3	-3.9
7. Stock-flow adjustment 3)	-1.6	-0.4	0.7	-0.1	0.0	0.5	0.2	-0.1	-1.9	-0.8	-0.4	-0.1
Budgetary constraint based on the primary deficit												
8. Primary deficit 4)	-3.5	0.4	-1.8	-2.4	-0.6	4.9	3.2	2.1	3.7	5.3	2.7	1.0
9. Snow-ball effect	-4.3	-2.0	0.3	-2.7	-1.6	-1.8	-1.0	-0.6	0.6	-0.1	-1.2	0.1
10. Stock-flow adjustment 3)	-1.6	-0.4	0.7	-0.1	0.0	0.5	0.2	-0.1	-1.9	-0.8	-0.4	-0.1
(% of GDP)												
11. Change in gross debt 5)	-9.4	-1.9	-0.9	-5.2	-2.2	3.6	2.3	1.4	2.3	4.4	1.1	1.0
12. Level of gross debt (end of year)	62.3	60.4	59.5	54.2	52.1	55.6	58.0	59.4	61.7	66.0	67.1	68.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 24A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(Mrd MTL)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	0.169	0.193	0.214	0.230	0.250	0.243	0.279	0.299	0.325	0.351	0.369
2. Current taxes on income and wealth	:	:	:	0.117	0.135	0.155	0.174	0.207	0.222	0.222	0.230	0.257	0.269	0.282
3. Social contributions	:	:	:	0.110	0.117	0.128	0.146	0.147	0.150	0.155	0.171	0.168	0.176	0.181
4. Of which actual social contributions	:	:	:	0.090	0.096	0.109	0.120	0.120	0.122	0.126	0.140	0.135	0.142	0.146
5. Other current revenue	:	:	:	0.096	0.108	0.096	0.101	0.103	0.111	0.115	0.098	0.100	0.098	0.098
6. Total current revenue	:	:	:	0.492	0.553	0.594	0.651	0.707	0.726	0.772	0.799	0.850	0.895	0.930
7. Government consumption expenditure	:	:	:	0.296	0.302	0.325	0.357	0.377	0.397	0.414	0.419	0.444	0.452	0.463
8. Of which compensation of employees	:	:	:	0.214	0.215	0.221	0.258	0.265	0.278	0.283	0.288	0.291	0.296	0.303
9. Collective consumption	:	:	:	0.137	0.141	0.151	0.173	0.178	0.186	0.190	0.190	0.205	0.208	0.214
10. Social transfers in kind	:	:	:	0.160	0.161	0.174	0.185	0.199	0.211	0.224	0.229	0.239	0.243	0.250
11. Social transfers other than in kind	:	:	:	0.186	0.198	0.202	0.217	0.231	0.240	0.247	0.259	0.272	0.281	0.295
12. Interest	:	:	:	0.048	0.058	0.062	0.058	0.065	0.064	0.071	0.077	0.077	0.073	0.077
13. Subsidies	:	:	:	0.032	0.030	0.024	0.028	0.039	0.041	0.037	0.042	0.041	0.041	0.039
14. Other current expenditure	:	:	:	0.009	0.015	0.021	0.028	0.016	0.023	0.038	0.034	0.034	0.036	0.037
15. Total current expenditure	:	:	:	0.572	0.602	0.634	0.688	0.728	0.765	0.806	0.831	0.867	0.883	0.912
16. Gross saving	:	:	:	-0.080	-0.049	-0.040	-0.037	-0.021	-0.039	-0.035	-0.032	-0.017	0.012	0.019
17. Capital transfers received	:	:	:	0.013	0.018	0.019	0.005	0.009	0.010	0.037	0.076	0.065	0.058	0.064
18. Total revenue	:	:	:	0.491	0.552	0.594	0.636	0.694	0.715	0.791	0.855	0.896	0.934	0.974
19. Gross fixed capital formation	:	:	:	0.073	0.076	0.072	0.065	0.081	0.095	0.039	0.105	0.097	0.114	0.092
20. Other capital expenditure	:	:	:	0.007	0.013	0.013	0.014	0.007	0.061	0.056	0.001	0.004	0.004	0.027
21. Total expenditure	:	:	:	0.638	0.672	0.699	0.748	0.794	0.901	0.885	0.916	0.950	0.981	1.010
22. Tax burden	:	:	:	0.378	0.426	0.480	0.527	0.579	0.589	0.638	0.686	0.732	0.771	0.806
23. Net lending (+) or net borrowing (-)	:	:	:	-0.147	-0.120	-0.105	-0.111	-0.100	-0.186	-0.093	-0.062	-0.054	-0.047	-0.036

Table 24B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	11.3	12.3	12.6	13.3	13.8	13.1	14.8	15.0	15.5	15.9	15.9
2. Current taxes on income and wealth	:	:	:	7.8	8.6	9.1	10.1	11.4	12.0	11.8	11.6	12.3	12.2	12.1
3. Social contributions	:	:	:	7.4	7.4	7.5	8.4	8.1	8.1	8.2	8.6	8.0	8.0	7.8
4. Of which actual social contributions	:	:	:	6.0	6.1	6.4	6.9	6.6	6.6	6.7	7.0	6.5	6.4	6.3
5. Other current revenue	:	:	:	6.4	6.8	5.7	5.8	5.7	6.0	6.1	4.9	4.8	4.4	4.2
6. Total current revenue	:	:	:	32.9	35.1	34.9	37.6	39.0	39.2	40.9	40.1	40.5	40.4	40.0
7. Government consumption expenditure	:	:	:	19.8	19.2	19.1	20.6	20.8	21.4	21.9	21.1	21.1	20.4	19.9
8. Of which compensation of employees	:	:	:	14.3	13.7	13.0	14.9	14.6	15.0	15.0	14.5	13.8	13.4	13.0
9. Collective consumption	:	:	:	9.2	9.0	8.9	10.0	9.8	10.1	10.1	9.6	9.7	9.4	9.2
10. Social transfers in kind	:	:	:	10.7	10.2	10.2	10.6	11.0	11.4	11.9	11.5	11.4	11.0	10.7
11. Social transfers other than in kind	:	:	:	12.5	12.6	11.9	12.5	12.7	13.0	13.1	13.0	13.0	12.7	12.7
12. Interest	:	:	:	3.2	3.7	3.6	3.4	3.6	3.5	3.7	3.8	3.7	3.3	3.3
13. Subsidies	:	:	:	2.2	1.9	1.4	1.6	2.1	2.2	2.0	2.1	1.9	1.8	1.7
14. Other current expenditure	:	:	:	0.6	0.9	1.2	1.6	0.9	1.2	2.0	1.7	1.6	1.6	1.6
15. Total current expenditure	:	:	:	38.3	38.3	37.2	39.7	40.1	41.3	42.7	41.7	41.3	39.9	39.2
16. Gross saving	:	:	:	-5.3	-3.1	-2.3	-2.1	-1.2	-2.1	-1.8	-1.6	-0.8	0.5	0.8
17. Capital transfers received	:	:	:	0.9	1.1	1.1	0.3	0.5	0.5	1.9	3.8	3.1	2.6	2.8
18. Total revenue	:	:	:	32.8	35.1	34.9	36.7	38.2	38.6	41.9	42.9	42.7	42.2	41.9
19. Gross fixed capital formation	:	:	:	4.9	4.8	4.2	3.7	4.5	5.1	2.1	5.3	4.6	5.2	4.0
20. Other capital expenditure	:	:	:	0.5	0.8	0.8	0.8	0.4	3.3	3.0	0.0	0.2	0.2	1.1
21. Total expenditure	:	:	:	42.7	42.7	41.0	43.1	43.8	48.6	46.8	46.0	45.2	44.3	43.4
22. Tax burden	:	:	:	25.3	27.1	28.2	30.4	31.9	31.8	33.8	34.5	34.9	34.8	34.7
23. Net lending (+) or net borrowing (-)	:	:	:	-9.8	-7.6	-6.2	-6.4	-5.5	-10.0	-4.9	-3.1	-2.6	-2.1	-1.6

Table 24C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(MTL; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	14.1	11.0	7.2	8.7	-2.7	15.0	7.1	8.7	8.0	4.9
2. Current taxes on income and wealth	:	:	:	15.8	14.9	12.3	18.5	7.1	0.4	3.3	12.0	4.5	5.0
3. Social contributions	:	:	:	6.0	9.8	13.8	0.5	2.2	3.3	10.6	-2.3	5.0	2.9
4. Of which actual social contributions	:	:	:	6.3	13.2	10.7	-0.3	1.9	3.4	10.8	-3.2	5.0	2.9
5. Other current revenue	:	:	:	12.6	-10.6	4.9	2.2	7.8	3.0	-14.4	1.7	-1.5	-0.3
6. Total current revenue	:	:	:	12.4	7.5	9.6	8.5	2.7	6.3	3.5	6.4	5.2	4.0
7. Government consumption expenditure	:	:	:	2.0	7.4	10.0	5.5	5.3	4.3	1.2	5.9	1.7	2.6
8. Of which compensation of employees	:	:	:	0.7	2.8	16.5	3.0	4.7	1.7	1.8	1.0	1.7	2.6
9. Collective consumption	:	:	:	3.2	7.0	14.3	3.0	4.8	1.9	0.3	7.5	1.7	2.6
10. Social transfers in kind	:	:	:	1.0	7.7	6.3	7.9	5.8	6.4	2.1	4.6	1.7	2.6
11. Social transfers other than in kind	:	:	:	6.3	2.2	7.1	6.5	4.0	2.9	4.7	5.2	3.4	4.9
12. Interest	:	:	:	21.4	7.2	-5.7	11.9	-1.7	9.9	8.5	0.2	-4.3	5.3
13. Subsidies	:	:	:	-8.7	-18.6	18.4	35.7	6.1	-9.5	14.0	-4.2	0.2	-3.9
14. Other current expenditure 1)	:	:	:	0.3	0.3	0.3	-0.7	0.3	0.8	-0.3	-0.1	0.0	0.0
15. Total current expenditure	:	:	:	5.3	5.3	8.5	5.8	5.1	5.4	3.0	4.4	1.8	3.3
16. Gross saving 1)	:	:	:	2.2	0.8	0.2	1.0	-0.9	0.3	0.2	0.8	1.3	0.3
17. Capital transfers received	:	:	:	32.6	8.0	-74.2	81.7	12.7	260.7	106.9	-14.6	-9.5	9.8
18. Total revenue	:	:	:	12.5	7.5	7.2	9.0	3.1	10.6	8.0	4.8	4.2	4.3
19. Gross fixed capital formation	:	:	:	3.7	-5.5	-9.3	24.5	17.7	-58.5	165.5	-7.3	17.4	-19.2
20. Other capital expenditure 1)	:	:	:	0.3	0.0	0.1	-0.4	2.9	-0.3	-2.9	0.2	0.0	1.0
21. Total expenditure	:	:	:	5.4	4.0	7.0	6.2	13.4	-1.8	3.6	3.6	3.3	3.0
22. Tax burden	:	:	:	12.7	12.7	9.6	9.9	1.8	8.3	7.5	6.6	6.4	4.5
23. Net lending (+) or net borrowing (-) 1)	:	:	:	2.2	1.4	-0.2	0.9	-4.5	5.1	1.8	0.6	0.4	0.6

1) Changes in GDP ratios.

Table 24D

4/5/2007

Contributions to the change in the general government gross debt ratio

Malta

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	:	9.8	7.6	6.2	6.4	5.5	10.0	4.9	3.1	2.6	2.1	1.6
2. Interest payments (% of GDP)	:	3.2	3.7	3.6	3.4	3.6	3.5	3.7	3.8	3.7	3.3	3.3
3. Implicit interest rate 2)	:	7.1	7.4	7.0	6.1	6.1	5.8	5.4	5.5	5.3	5.3	5.3
4. Nominal GDP growth rate		5.3	5.6	5.2	8.3	1.7	4.7	2.2	5.4	5.5	5.4	5.0
(% of GDP)												
Budgetary constraint based on the deficit												
5. Deficit (net borrowing) 1)	:	9.8	7.6	6.2	6.4	5.5	10.0	4.9	3.1	2.6	2.1	1.6
6. Contribution of nominal GDP growth		-1.9	-2.5	-2.6	-4.3	-1.0	-2.8	-1.3	-1.3	-3.8	-3.8	-3.4
7. Stock-flow adjustment 3)	:	-2.3	-0.6	-2.3	0.6	-4.0	0.9	-0.2	-0.8	-4.7	0.7	0.0
Budgetary constraint based on the primary deficit												
8. Primary deficit 4)	:	6.6	4.0	2.5	3.1	1.9	6.5	1.2	-0.7	-1.1	-1.2	-1.8
9. Snow-ball effect	:	0.7	1.1	-0.7	2.4	0.8	2.2	2.4	0.1	-0.1	-0.1	0.2
10. Stock-flow adjustment 3)	:	-2.3	-0.6	-2.3	0.6	-4.0	0.9	-0.2	-0.8	-4.7	0.7	0.0
(% of GDP)												
11. Change in gross debt 5)		8.7	5.0	4.4	-0.4	6.1	-1.3	9.6	3.5	-1.5	-5.9	-0.6
12. Level of gross debt (end of year)		47.0	52.0	56.4	56.0	62.1	60.8	70.4	73.9	72.4	66.5	65.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 25A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland

(Mrd PLN)

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	13.2	47.9	61.0	71.4	78.6	90.5	94.0	97.4	106.6	111.0	119.0	133.7	147.0	159.6	173.3
2. Current taxes on income and wealth	9.7	39.5	47.9	57.0	65.1	51.4	53.3	51.8	55.9	55.4	58.9	68.4	79.4	90.1	100.3
3. Social contributions	9.4	38.2	49.1	60.3	70.0	91.4	96.3	104.4	104.6	107.9	114.0	121.1	128.9	133.5	128.9
4. Of which actual social contributions	9.4	38.2	49.1	60.3	70.0	91.4	96.3	104.4	104.6	107.9	114.0	121.1	128.9	133.5	128.9
5. Other current revenue	5.1	19.2	19.8	24.8	25.2	32.0	35.2	42.7	44.2	45.0	46.6	59.0	60.5	61.5	61.6
6. Total current revenue	37.5	144.8	177.7	213.5	238.9	265.3	278.8	296.3	311.4	319.4	338.5	382.1	415.9	444.7	464.2
7. Government consumption expenditure	17.7	63.0	77.2	91.6	104.0	116.0	129.8	139.5	144.7	152.8	162.7	177.8	190.9	198.1	204.1
8. Of which compensation of employees	8.6	35.9	44.3	53.9	60.0	67.4	75.1	83.3	87.0	90.0	93.0	98.8	103.0	109.6	113.0
9. Collective consumption	9.4	24.8	31.3	37.8	43.6	48.9	54.0	58.0	61.9	65.6	71.4	78.4	83.7	87.3	90.3
10. Social transfers in kind	8.3	38.2	45.9	53.8	60.4	67.1	75.8	81.5	82.7	87.2	91.3	99.3	107.2	110.8	113.8
11. Social transfers other than in kind	14.5	57.2	72.1	87.9	98.1	112.1	119.2	132.0	137.3	142.8	148.3	153.9	162.5	168.5	178.7
12. Interest	3.9	19.4	19.3	23.4	24.1	19.7	22.5	24.3	23.4	25.1	25.5	27.5	25.8	29.6	32.1
13. Subsidies	2.2	3.2	4.1	3.9	3.9	3.4	3.4	3.3	2.9	2.8	5.7	5.6	8.5	8.5	11.0
14. Other current expenditure	1.6	3.6	4.9	6.7	5.2	3.2	4.2	4.0	9.5	9.9	11.6	20.8	23.1	24.7	22.4
15. Total current expenditure	39.9	146.4	177.6	213.4	235.3	254.4	279.2	303.1	317.7	333.4	353.7	385.6	410.8	429.4	448.3
16. Gross saving	-2.4	-1.6	0.1	0.0	3.6	10.9	-0.4	-6.8	-6.3	-14.0	-15.3	-3.5	5.1	15.3	15.8
17. Capital transfers received	0.0	0.2	15.0	-0.1	-0.2	-0.3	-0.4	-1.9	-1.9	-1.4	-1.3	3.5	3.3	4.8	8.3
18. Total revenue	:	146.0	194.9	215.5	240.8	269.0	283.3	301.2	317.1	323.6	341.4	383.7	416.6	447.5	472.3
19. Gross fixed capital formation	2.4	11.1	15.2	19.9	23.1	23.2	17.8	26.5	27.8	28.1	31.0	33.2	43.8	53.0	58.0
20. Other capital expenditure	2.8	2.5	20.5	3.9	5.9	2.8	4.0	4.8	4.4	9.3	5.1	9.3	6.1	6.5	7.5
21. Total expenditure	:	160.9	215.5	239.3	266.5	284.4	305.8	341.2	357.6	376.4	394.1	426.2	458.1	486.9	513.7
22. Tax burden	32.4	125.1	157.2	187.8	212.7	232.3	242.5	251.0	264.5	271.6	290.9	322.5	354.4	383.5	402.8
23. Net lending (+) or net borrowing (-)	-7.6	-14.9	-20.6	-23.9	-25.7	-15.4	-22.5	-40.0	-40.5	-52.8	-52.7	-42.5	-41.6	-39.4	-41.4

Table 25B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland (percentage of GDP at current market prices (excessive deficit procedure))

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	15.0	14.2	14.4	13.9	13.1	13.6	12.6	12.5	13.2	13.2	12.9	13.6	13.9	13.9	14.0
2. Current taxes on income and wealth	11.0	11.7	11.3	11.1	10.8	7.7	7.2	6.6	6.9	6.6	6.4	7.0	7.5	7.8	8.1
3. Social contributions	10.7	11.3	11.6	11.7	11.6	13.7	12.9	13.4	12.9	12.8	12.3	12.3	12.2	11.6	10.4
4. Of which actual social contributions	10.7	11.3	11.6	11.7	11.6	13.7	12.9	13.4	12.9	12.8	12.3	12.3	12.2	11.6	10.4
5. Other current revenue	5.7	5.7	4.7	4.8	4.2	4.8	4.7	5.5	5.5	5.3	5.0	6.0	5.7	5.4	5.0
6. Total current revenue	42.4	42.9	42.1	41.4	39.8	39.8	37.4	38.0	38.5	37.9	36.6	38.9	39.3	38.7	37.4
7. Government consumption expenditure	20.0	18.7	18.3	17.8	17.3	17.4	17.4	17.9	17.9	18.1	17.6	18.1	18.1	17.3	16.4
8. Of which compensation of employees	9.7	10.7	10.5	10.5	10.0	10.1	10.1	10.7	10.8	10.7	10.1	10.1	9.7	9.5	9.1
9. Collective consumption	10.6	7.3	7.4	7.3	7.3	7.3	7.3	7.4	7.7	7.8	7.7	8.0	7.9	7.6	7.3
10. Social transfers in kind	9.4	11.3	10.9	10.4	10.1	10.1	10.2	10.5	10.2	10.3	9.9	10.1	10.1	9.6	9.2
11. Social transfers other than in kind	16.3	17.0	17.1	17.1	16.3	16.8	16.0	16.9	17.0	16.9	16.0	15.7	15.4	14.7	14.4
12. Interest	4.4	5.7	4.6	4.5	4.0	3.0	3.0	3.1	2.9	3.0	2.8	2.8	2.4	2.6	2.6
13. Subsidies	2.5	0.9	1.0	0.8	0.6	0.5	0.5	0.4	0.4	0.3	0.6	0.6	0.8	0.7	0.9
14. Other current expenditure	1.9	1.1	1.2	1.3	0.9	0.5	0.6	0.5	1.2	1.2	1.3	2.1	2.2	2.1	1.8
15. Total current expenditure	45.0	43.4	42.0	41.4	39.2	38.2	37.5	38.9	39.3	39.5	38.3	39.2	38.8	37.4	36.1
16. Gross saving	-2.7	-0.5	0.0	0.0	0.6	1.6	-0.1	-0.9	-0.8	-1.7	-1.7	-0.4	0.5	1.3	1.3
17. Capital transfers received	0.0	0.1	3.6	0.0	0.0	0.0	0.0	-0.2	-0.2	-0.2	-0.1	0.4	0.3	0.4	0.7
18. Total revenue	:	43.3	46.1	41.8	40.1	40.4	38.0	38.7	39.3	38.4	36.9	39.0	39.4	39.0	38.0
19. Gross fixed capital formation	2.7	3.3	3.6	3.9	3.9	3.5	2.4	3.4	3.4	3.3	3.4	3.4	4.1	4.6	4.7
20. Other capital expenditure	3.2	0.7	4.9	0.8	1.0	0.4	0.5	0.6	0.5	1.1	0.6	0.9	0.6	0.6	0.6
21. Total expenditure	:	47.7	51.0	46.4	44.3	42.7	41.1	43.8	44.3	44.6	42.6	43.4	43.3	42.4	41.4
22. Tax burden	36.6	37.1	37.2	36.5	35.4	34.9	32.6	32.2	32.7	32.2	31.5	32.8	33.5	33.4	32.4
23. Net lending (+) or net borrowing (-)	-8.5	-4.4	-4.9	-4.6	-4.3	-2.3	-3.0	-5.1	-5.0	-6.3	-5.7	-4.3	-3.9	-3.4	-3.3

Table 25C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland

(PLN; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	48.4	29.0	27.3	17.2	10.0	15.2	3.8	3.7	9.5	4.1	7.1	12.4	10.0	8.6	8.6
2. Current taxes on income and wealth	31.7	21.0	21.0	19.0	14.4	-21.1	3.8	-2.9	8.1	-0.9	6.3	16.1	16.1	13.5	11.3
3. Social contributions	34.5	39.2	28.5	23.0	16.0	30.6	5.4	8.4	0.2	3.2	5.7	6.2	6.5	3.5	-3.4
4. Of which actual social contributions	34.5	39.2	28.5	23.0	16.0	30.6	5.4	8.4	0.2	3.2	5.7	6.2	6.5	3.5	-3.4
5. Other current revenue	-13.5	126.6	3.1	25.0	1.9	26.8	9.9	21.3	3.5	1.8	3.5	26.7	2.6	1.6	0.2
6. Total current revenue	32.1	37.0	22.7	20.1	11.9	11.0	5.1	6.3	5.1	2.6	6.0	12.9	8.8	6.9	4.4
7. Government consumption expenditure	24.5	66.5	22.5	18.6	13.6	11.6	11.9	7.4	3.7	5.7	6.4	9.3	7.4	3.8	3.0
8. Of which compensation of employees	33.2	46.0	23.3	21.8	11.2	12.4	11.4	10.9	4.4	3.5	3.3	6.2	4.2	6.4	3.1
9. Collective consumption	2.6	59.2	26.4	20.7	15.3	12.2	10.5	7.3	6.8	5.9	8.8	9.9	6.7	4.3	3.4
10. Social transfers in kind	46.4	71.6	20.0	17.1	12.4	11.1	12.9	7.5	1.5	5.4	4.6	8.8	7.9	3.3	2.7
11. Social transfers other than in kind	36.7	35.4	26.0	21.9	11.6	14.3	6.3	10.8	4.0	4.0	3.9	3.8	5.5	3.7	6.1
12. Interest	10.7	30.2	-0.4	21.3	3.2	-18.5	14.4	8.1	-4.0	7.3	1.7	7.9	-6.0	14.5	8.4
13. Subsidies	47.8	-32.9	27.3	-4.5	0.0	-12.2	1.4	-4.3	-10.9	-3.9	101.7	-2.2	52.0	0.5	29.4
14. Other current expenditure 1)	0.0	-0.2	0.1	0.1	-0.4	-0.4	0.1	-0.1	0.7	0.0	0.1	0.9	0.1	0.0	-0.3
15. Total current expenditure	26.8	43.8	21.3	20.2	10.3	8.1	9.7	8.6	4.8	4.9	6.1	9.0	6.5	4.5	4.4
16. Gross saving 1)	1.7	-2.1	0.5	0.0	0.6	1.0	-1.7	-0.8	0.1	-0.9	0.0	1.3	0.8	0.9	-0.1
17. Capital transfers received	-	-98.9	6607.1	-100.5	175.3	12.1	43.6	417.3	4.0	-25.2	-12.9	-375.6	-5.8	45.1	73.7
18. Total revenue	:	:	33.5	10.5	11.7	11.7	5.3	6.3	5.3	2.0	5.5	12.4	8.6	7.4	5.5
19. Gross fixed capital formation	33.2	42.7	37.1	31.4	16.2	0.5	-23.6	49.0	5.3	0.8	10.5	7.1	31.9	21.0	9.4
20. Other capital expenditure 1)	0.6	-0.4	4.1	-4.1	0.2	-0.6	0.1	0.1	-0.1	0.6	-0.5	0.4	-0.4	0.0	0.0
21. Total expenditure	:	:	33.9	11.1	11.3	6.7	7.5	11.6	4.8	5.3	4.7	8.2	7.5	6.3	5.5
22. Tax burden	38.5	28.7	25.6	19.5	13.2	9.2	4.4	3.5	5.4	2.7	7.1	10.8	9.9	9.1	5.1
23. Net lending (+) or net borrowing (-) 1)	9.9	-10.2	-0.5	0.2	0.4	2.0	-0.7	-2.1	0.1	-1.3	0.6	1.4	0.4	0.5	0.1

1) Changes in GDP ratios.

Table 25D

4/5/2007

Contributions to the change in the general government gross debt ratio

Poland

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	4.6	4.3	2.3	3.0	5.1	5.0	6.3	5.7	4.3	3.9	3.4	3.3
2. Interest payments (% of GDP)	4.5	4.0	3.0	3.0	3.1	2.9	3.0	2.8	2.8	2.4	2.6	2.6
3. Implicit interest rate 2)	12.8	10.9	8.4	8.6	9.1	8.4	7.8	6.4	6.5	5.6	5.9	5.8
4. Nominal GDP growth rate	22.0	16.6	10.9	11.8	4.6	3.7	4.4	9.7	6.3	7.6	8.6	8.2
(% of GDP)												
Budgetary constraint based on the deficit												
5. Deficit (net borrowing) 1)	4.6	4.3	2.3	3.0	5.1	5.0	6.3	5.7	4.3	3.9	3.4	3.3
6. Contribution of nominal GDP growth	-7.8	-6.1	-3.8	-4.1	-1.6	-1.3	-1.7	-4.1	-2.7	-3.3	-3.8	-3.6
7. Stock-flow adjustment 3)	2.7	-2.2	1.9	-2.3	-3.5	0.2	2.7	-2.9	-0.2	0.1	1.0	1.0
Budgetary constraint based on the primary deficit												
8. Primary deficit 4)	0.1	0.3	-0.6	0.0	2.0	2.1	3.3	2.9	1.5	1.5	0.9	0.8
9. Snow-ball effect	-3.3	-2.1	-0.9	-1.1	1.5	1.6	1.3	-1.4	0.1	-0.9	-1.2	-1.0
10. Stock-flow adjustment 3)	2.7	-2.2	1.9	-2.3	-3.5	0.2	2.7	-2.9	-0.2	0.1	1.0	1.0
(% of GDP)												
11. Change in gross debt 5)	-0.5	-4.0	0.4	-3.5	0.0	3.9	7.3	-1.4	1.4	0.7	0.6	0.7
12. Level of gross debt (end of year)	42.9	38.9	39.3	35.9	35.9	39.8	47.1	45.7	47.1	47.8	48.4	49.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 26A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Romania

(Mrd RON)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	5.0	8.1	13.1	13.3	17.7	24.7	29.1	37.2	41.6	46.6	53.4
2. Current taxes on income and wealth	:	:	:	3.0	3.6	5.3	7.1	8.6	11.2	15.5	15.3	17.8	23.3	28.4
3. Social contributions	:	:	:	3.4	6.2	9.9	12.4	17.1	19.6	23.8	30.1	34.9	40.0	45.0
4. Of which actual social contributions	:	:	:	3.3	6.0	9.6	12.0	16.5	18.7	22.7	27.7	32.5	37.0	41.0
5. Other current revenue	:	:	:	3.5	6.5	5.7	9.4	12.2	14.5	10.5	14.2	12.8	19.3	24.5
6. Total current revenue	:	:	:	15.0	24.4	34.1	42.2	55.5	70.0	79.0	96.9	107.0	129.2	151.3
7. Government consumption expenditure	:	:	:	5.4	7.9	12.9	18.4	22.0	37.5	40.0	51.9	61.9	72.4	83.7
8. Of which compensation of employees	:	:	:	3.2	4.2	6.5	9.2	12.8	16.3	20.0	25.7	30.3	36.4	41.8
9. Collective consumption	:	:	:	2.7	3.1	5.8	17.6	9.3	18.7	19.4	25.9	30.8	37.6	44.4
10. Social transfers in kind	:	:	:	2.8	4.8	7.1	0.7	12.7	18.9	20.7	26.0	31.1	34.8	39.3
11. Social transfers other than in kind	:	:	:	3.8	5.6	7.4	10.6	14.1	16.7	21.6	25.6	28.1	34.5	40.5
12. Interest	:	:	:	1.6	3.0	3.5	3.8	3.7	3.2	3.5	3.2	2.6	2.9	3.6
13. Subsidies	:	:	:	0.7	0.9	1.5	1.6	2.4	2.8	3.9	4.4	4.8	5.0	5.5
14. Other current expenditure	:	:	:	3.0	5.6	4.0	6.3	8.5	2.7	1.7	2.2	1.4	6.0	7.0
15. Total current expenditure	:	:	:	15.3	26.2	35.7	42.2	50.8	62.8	70.7	87.3	98.8	120.8	140.3
16. Gross saving	:	:	:	-0.3	-1.7	-1.6	-0.1	4.8	7.2	8.2	9.5	8.2	8.4	11.0
17. Capital transfers received	:	:	:	1.1	1.2	0.6	0.4	0.2	0.1	0.8	0.5	0.5	0.8	0.9
18. Total revenue	:	:	:	16.5	26.2	35.2	42.9	56.9	63.4	76.7	93.2	103.2	122.0	142.9
19. Gross fixed capital formation	:	:	:	0.7	1.1	1.5	2.8	4.7	6.4	7.4	11.0	9.8	15.2	19.0
20. Other capital expenditure	:	:	:	1.3	0.7	1.2	1.5	3.3	3.9	5.4	3.0	5.4	6.8	7.8
21. Total expenditure	:	:	:	17.7	28.7	38.9	46.8	59.9	66.4	80.4	97.2	109.6	134.9	157.8
22. Tax burden	:	:	:	11.4	17.7	28.1	32.8	42.8	54.5	67.3	80.3	91.9	106.9	122.8
23. Net lending (+) or net borrowing (-)	:	:	:	-1.2	-2.4	-3.7	-3.9	-3.0	-3.0	-3.7	-4.0	-6.4	-12.8	-14.9

Table 26B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Romania

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	13.5	14.8	16.4	11.4	11.7	12.5	11.8	12.9	12.2	11.6	11.6
2. Current taxes on income and wealth	:	:	:	8.1	6.5	6.6	6.1	5.7	5.7	6.3	5.3	5.2	5.8	6.2
3. Social contributions	:	:	:	9.1	11.4	12.3	10.6	11.3	9.9	9.6	10.5	10.2	10.0	9.8
4. Of which actual social contributions	:	:	:	8.8	11.1	12.0	10.3	10.9	9.4	9.2	9.6	9.5	9.2	8.9
5. Other current revenue	:	:	:	9.4	12.0	7.1	8.0	8.0	7.3	4.3	4.9	3.7	4.8	5.3
6. Total current revenue	:	:	:	40.1	44.8	42.4	36.1	36.7	35.4	32.0	33.6	31.3	32.2	32.8
7. Government consumption expenditure	:	:	:	14.5	14.5	16.1	15.7	14.5	19.0	16.2	18.0	18.1	18.0	18.1
8. Of which compensation of employees	:	:	:	8.6	7.6	8.1	7.8	8.4	8.2	8.1	8.9	8.8	9.1	9.1
9. Collective consumption	:	:	:	7.1	5.7	7.2	15.1	6.1	9.4	7.9	9.0	9.0	9.4	9.6
10. Social transfers in kind	:	:	:	7.4	8.8	8.9	0.6	8.4	9.6	8.4	9.0	9.1	8.7	8.5
11. Social transfers other than in kind	:	:	:	10.1	10.3	9.2	9.1	9.3	8.4	8.8	8.9	8.2	8.6	8.8
12. Interest	:	:	:	4.3	5.4	4.4	3.3	2.5	1.6	1.4	1.1	0.8	0.7	0.8
13. Subsidies	:	:	:	1.8	1.7	1.9	1.4	1.6	1.4	1.6	1.5	1.4	1.3	1.2
14. Other current expenditure	:	:	:	7.9	10.2	4.9	5.4	5.6	1.3	0.7	0.8	0.4	1.5	1.5
15. Total current expenditure	:	:	:	40.8	47.9	44.4	36.2	33.5	31.8	28.7	30.3	28.8	30.1	30.4
16. Gross saving	:	:	:	-0.8	-3.2	-2.0	-0.1	3.2	3.7	3.3	3.3	2.4	2.1	2.4
17. Capital transfers received	:	:	:	2.9	2.1	0.7	0.4	0.1	0.1	0.3	0.2	0.1	0.2	0.2
18. Total revenue	:	:	:	44.2	48.0	43.8	36.7	37.6	32.1	31.1	32.4	30.1	30.4	31.0
19. Gross fixed capital formation	:	:	:	1.9	2.1	1.9	2.4	3.1	3.2	3.0	3.8	2.9	3.8	4.1
20. Other capital expenditure	:	:	:	3.4	1.3	1.5	1.2	2.2	2.0	2.2	1.0	1.6	1.7	1.7
21. Total expenditure	:	:	:	47.4	52.5	48.4	40.0	39.6	33.6	32.6	33.7	32.0	33.6	34.2
22. Tax burden	:	:	:	30.4	32.4	35.0	28.1	28.2	27.6	27.3	27.9	26.8	26.6	26.6
23. Net lending (+) or net borrowing (-)	:	:	:	-3.2	-4.5	-4.6	-3.3	-2.0	-1.5	-1.5	-1.4	-1.9	-3.2	-3.2

Table 26C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Romania

(RON; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	60.6	62.3	1.0	33.4	39.4	17.9	27.8	11.8	12.0	14.5
2. Current taxes on income and wealth	:	:	:	17.7	49.6	33.4	20.7	30.8	38.3	-1.3	16.0	31.0	22.0
3. Social contributions	:	:	:	83.3	58.9	25.2	37.5	14.8	21.4	26.8	15.7	14.7	12.5
4. Of which actual social contributions	:	:	:	83.4	59.5	25.0	37.0	13.2	21.6	22.3	17.2	13.8	10.8
5. Other current revenue	:	:	:	86.4	-12.9	64.9	29.8	19.0	-27.2	34.3	-9.9	51.3	26.9
6. Total current revenue	:	:	:	63.1	39.5	23.8	31.7	26.0	12.8	22.7	10.5	20.7	17.1
7. Government consumption expenditure	:	:	:	45.5	63.7	42.1	19.5	70.9	6.7	29.7	19.2	17.0	15.6
8. Of which compensation of employees	:	:	:	29.8	57.4	39.9	39.3	27.6	22.7	28.9	17.7	20.0	15.0
9. Collective consumption	:	:	:	17.0	86.6	204.6	-47.6	101.6	3.8	33.6	19.1	21.8	18.2
10. Social transfers in kind	:	:	:	72.7	48.8	-89.7	1636.4	48.4	9.6	25.9	19.2	12.2	12.8
11. Social transfers other than in kind	:	:	:	48.6	32.5	42.9	33.0	18.1	29.7	18.7	9.5	22.9	17.4
12. Interest	:	:	:	82.2	18.6	9.4	-2.3	-15.6	12.0	-10.5	-17.3	10.0	25.0
13. Subsidies	:	:	:	40.9	58.9	7.5	53.0	13.0	40.6	13.4	8.3	5.5	9.3
14. Other current expenditure 1)	:	:	:	2.2	-5.2	0.4	0.2	-4.3	-0.7	0.1	-0.3	1.1	0.0
15. Total current expenditure	:	:	:	71.4	36.3	18.4	20.2	23.7	12.7	23.4	13.1	22.3	16.1
16. Gross saving 1)	:	:	:	-2.4	1.2	1.9	3.2	0.5	-0.3	0.0	-0.9	-0.3	0.3
17. Capital transfers received	:	:	:	8.0	-49.8	-26.0	-56.4	-29.8	530.2	-42.6	6.1	47.0	18.7
18. Total revenue	:	:	:	58.7	34.3	21.8	32.7	11.5	20.9	21.6	10.7	18.2	17.1
19. Gross fixed capital formation	:	:	:	64.6	32.4	84.4	67.6	35.6	16.0	48.8	-11.0	55.5	25.0
20. Other capital expenditure 1)	:	:	:	-2.1	0.2	-0.2	0.9	-0.2	0.2	-1.1	0.5	0.1	0.0
21. Total expenditure	:	:	:	61.7	35.8	20.1	28.2	10.7	21.2	20.9	12.8	23.0	17.0
22. Tax burden	:	:	:	55.8	58.8	16.6	30.5	27.4	23.6	19.3	14.5	16.3	14.9
23. Net lending (+) or net borrowing (-) 1)	:	:	:	-1.3	-0.2	1.3	1.3	0.5	0.0	0.1	-0.5	-1.3	0.0

1) Changes in GDP ratios.

Table 26D

4/5/2007

Contributions to the change in the general government gross debt ratio

Romania

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	3.2	4.5	4.6	3.3	2.0	1.5	1.5	1.4	1.9	3.2	3.2
2. Interest payments (% of GDP)	4.3	5.4	4.4	3.3	2.5	1.6	1.4	1.1	0.8	0.7	0.8
3. Implicit interest rate 2)	:	44.0	26.7	19.9	13.8	8.4	8.3	6.8	5.7	6.8	7.0
4. Nominal GDP growth rate	47.8	46.0	47.3	45.3	29.7	30.4	24.8	16.9	18.9	17.2	15.0
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	3.2	4.5	4.6	3.3	2.0	1.5	1.5	1.4	1.9	3.2	3.2
6. Contribution of nominal GDP growth	:	-5.7	-7.7	-7.4	-5.3	-5.8	-4.3	-2.7	-2.5	-1.8	-1.7
7. Stock-flow adjustment 3)	:	7.3	3.0	3.5	5.0	0.9	0.1	-1.6	-2.8	-1.0	-1.3
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	-1.1	-0.9	0.3	0.0	-0.5	-0.1	0.1	0.3	1.1	2.5	2.5
9. Snow-ball effect	:	-0.2	-3.4	-4.2	-2.9	-4.2	-2.8	-1.6	-1.7	-1.1	-0.9
10. Stock-flow adjustment 3)	:	7.3	3.0	3.5	5.0	0.9	0.1	-1.6	-2.8	-1.0	-1.3
(% of GDP)											
11. Change in gross debt 5)	:	6.1	-0.1	-0.7	1.7	-3.5	-2.7	-3.0	-3.4	0.4	0.3
12. Level of gross debt (end of year)	18.0	24.0	23.9	23.2	25.0	21.5	18.8	15.8	12.4	12.8	13.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 27A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia

(Mrd SKK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	81.8	88.3	97.3	100.8	103.6	111.0	120.3	117.6	133.4	148.4	167.3	186.4	187.8	205.5	222.4
2. Current taxes on income and wealth	33.2	67.3	68.8	72.4	71.7	75.2	71.9	74.5	79.0	85.4	81.1	87.3	96.5	107.9	118.5
3. Social contributions	63.9	83.0	91.7	97.2	116.5	117.3	128.6	138.8	149.8	170.8	180.9	190.2	198.2	216.1	232.6
4. Of which actual social contributions	61.9	82.6	91.2	96.6	116.0	116.6	128.0	138.1	148.8	169.2	179.0	188.7	196.3	214.3	230.8
5. Other current revenue	66.8	45.5	40.8	47.8	47.5	59.7	72.7	67.9	58.2	73.3	79.6	79.9	98.6	105.7	112.7
6. Total current revenue	245.7	284.1	298.6	318.2	339.3	363.3	393.5	398.8	420.3	477.9	509.0	543.9	581.1	635.2	686.2
7. Government consumption expenditure	102.8	124.9	153.8	155.2	174.2	169.3	187.8	209.2	225.3	249.7	260.5	272.8	314.6	337.7	361.4
8. Of which compensation of employees	46.4	54.6	61.1	66.2	73.9	79.1	81.9	89.8	100.6	107.7	109.6	107.9	122.1	132.4	139.7
9. Collective consumption	85.1	99.7	88.3	70.7	80.2	89.2	104.8	119.5	128.2	149.0	158.6	160.9	187.9	201.7	215.9
10. Social transfers in kind	17.7	25.2	65.5	84.5	93.9	80.0	83.0	89.7	97.2	100.7	101.9	111.9	126.7	136.0	145.5
11. Social transfers other than in kind	63.6	70.6	78.5	87.1	95.7	108.8	115.2	120.8	129.2	145.6	166.7	184.4	197.1	210.4	224.1
12. Interest	16.9	13.8	16.5	17.3	20.0	28.7	38.1	40.8	39.4	30.7	29.6	22.6	22.5	24.6	25.5
13. Subsidies	21.3	27.6	25.7	31.2	22.7	23.1	23.8	22.0	17.2	21.0	26.1	19.5	22.1	26.1	28.6
14. Other current expenditure	32.7	6.5	6.8	8.5	6.3	6.7	16.9	12.3	17.4	27.9	22.4	29.8	31.0	34.8	40.8
15. Total current expenditure	237.3	243.4	281.2	299.3	319.0	336.5	381.7	405.1	428.5	474.8	505.3	529.1	587.4	633.6	680.4
16. Gross saving	8.3	40.6	17.3	18.9	20.3	26.8	11.8	-6.3	-8.2	3.1	3.7	14.7	-6.3	1.6	5.8
17. Capital transfers received	7.9	0.1	1.2	0.3	0.3	1.3	1.0	1.1	1.3	0.3	2.3	0.0	0.5	0.0	0.0
18. Total revenue	256.3	265.0	285.0	306.5	319.8	347.6	375.0	375.9	396.4	454.7	479.4	518.1	555.3	606.6	655.5
19. Gross fixed capital formation	22.5	13.5	24.2	38.8	31.0	24.6	26.2	31.4	36.1	31.2	32.4	31.0	36.4	39.8	44.3
20. Other capital expenditure	24.1	37.5	50.6	28.9	27.5	58.2	98.0	29.8	42.2	5.7	6.1	25.4	13.3	14.8	17.1
21. Total expenditure	286.6	275.3	341.3	355.1	357.8	402.4	486.5	442.3	481.7	488.2	512.0	559.7	610.7	659.5	711.0
22. Tax burden	175.8	232.2	248.9	254.0	281.5	291.7	309.6	322.3	354.5	392.5	429.2	467.3	487.5	535.3	580.0
23. Net lending (+) or net borrowing (-)	-30.4	-10.3	-56.3	-48.5	-38.0	-54.7	-111.5	-66.4	-85.3	-33.6	-32.6	-41.7	-55.4	-53.0	-55.5

Table 27B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia	(percentage of GDP at current market prices (excessive deficit procedure))														
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	16.2	15.1	14.8	13.9	13.1	13.0	12.8	11.5	12.0	12.2	12.3	12.7	11.5	11.2	11.1
2. Current taxes on income and wealth	6.6	11.5	10.5	10.0	9.1	8.8	7.6	7.3	7.1	7.0	6.0	5.9	5.9	5.9	5.9
3. Social contributions	12.7	14.2	14.0	13.4	14.7	13.8	13.7	13.6	13.5	14.0	13.3	12.9	12.1	11.8	11.6
4. Of which actual social contributions	12.3	14.1	13.9	13.3	14.7	13.7	13.6	13.5	13.4	13.9	13.2	12.8	12.0	11.7	11.6
5. Other current revenue	13.3	7.8	6.2	6.6	6.0	7.0	7.7	6.7	5.2	6.0	5.9	5.4	6.0	5.8	5.6
6. Total current revenue	48.8	48.5	45.6	43.9	42.9	42.6	41.8	39.1	37.8	39.1	37.5	37.0	35.5	34.6	34.3
7. Government consumption expenditure	20.4	21.3	23.5	21.4	22.0	19.9	19.9	20.5	20.3	20.4	19.2	18.6	19.2	18.4	18.1
8. Of which compensation of employees	9.2	9.3	9.3	9.1	9.4	9.3	8.7	8.8	9.0	8.8	8.1	7.3	7.5	7.2	7.0
9. Collective consumption	16.9	17.0	13.5	9.8	10.2	10.5	11.1	11.7	11.5	12.2	11.7	10.9	11.5	11.0	10.8
10. Social transfers in kind	3.5	4.3	10.0	11.7	11.9	9.4	8.8	8.8	8.7	8.2	7.5	7.6	7.7	7.4	7.3
11. Social transfers other than in kind	12.6	12.1	12.0	12.0	12.1	12.8	12.2	11.8	11.6	11.9	12.3	12.5	12.0	11.5	11.2
12. Interest	3.4	2.4	2.5	2.4	2.5	3.4	4.1	4.0	3.5	2.5	2.2	1.5	1.4	1.3	1.3
13. Subsidies	4.2	4.7	3.9	4.3	2.9	2.7	2.5	2.2	1.5	1.7	1.9	1.3	1.4	1.4	1.4
14. Other current expenditure	6.5	1.1	1.0	1.2	0.8	0.8	1.8	1.2	1.6	2.3	1.6	2.0	1.9	1.9	2.0
15. Total current expenditure	47.1	41.6	42.9	41.3	40.4	39.5	40.6	39.7	38.6	38.9	37.2	36.0	35.9	34.5	34.1
16. Gross saving	1.7	6.9	2.6	2.6	2.6	3.1	1.2	-0.6	-0.7	0.3	0.3	1.0	-0.4	0.1	0.3
17. Capital transfers received	1.6	0.0	0.2	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.2	0.0	0.0	0.0	0.0
18. Total revenue	50.9	45.2	43.5	42.3	40.5	40.8	39.8	36.8	35.7	37.2	35.3	35.2	33.9	33.1	32.8
19. Gross fixed capital formation	4.5	2.3	3.7	5.3	3.9	2.9	2.8	3.1	3.2	2.6	2.4	2.1	2.2	2.2	2.2
20. Other capital expenditure	4.8	6.4	7.7	4.0	3.5	6.8	10.4	2.9	3.8	0.5	0.4	1.7	0.8	0.8	0.9
21. Total expenditure	56.9	47.0	52.1	49.0	45.3	47.2	51.7	43.3	43.3	40.0	37.7	38.1	37.3	36.0	35.6
22. Tax burden	34.9	39.6	38.0	35.0	35.6	34.2	32.9	31.6	31.9	32.1	31.6	31.8	29.8	29.2	29.0
23. Net lending (+) or net borrowing (-)	-6.0	-1.8	-8.6	-6.7	-4.8	-6.4	-11.8	-6.5	-7.7	-2.7	-2.4	-2.8	-3.4	-2.9	-2.8

Table 27C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia

(SKK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	48.0	8.0	10.2	3.6	2.8	7.2	8.3	-2.3	13.5	11.2	12.7	11.4	0.7	9.4	8.2
2. Current taxes on income and wealth	-18.6	102.4	2.2	5.4	-1.0	4.9	-4.4	3.6	6.0	8.1	-5.0	7.6	10.5	11.8	9.9
3. Social contributions	23.9	29.9	10.5	5.9	19.9	0.7	9.6	7.9	7.9	14.0	5.9	5.1	4.2	9.0	7.7
4. Of which actual social contributions	23.2	33.4	10.5	5.9	20.1	0.5	9.8	7.9	7.8	13.7	5.8	5.4	4.0	9.2	7.7
5. Other current revenue	46.2	-31.9	-10.4	17.3	-0.7	25.9	21.7	-6.6	-14.4	26.1	8.6	0.4	23.3	7.2	6.6
6. Total current revenue	27.1	15.6	5.1	6.6	6.6	7.1	8.3	1.4	5.4	13.7	6.5	6.9	6.8	9.3	8.0
7. Government consumption expenditure	3.0	21.4	23.2	0.9	12.2	-2.8	10.9	11.4	7.7	10.8	4.4	4.7	15.3	7.3	7.0
8. Of which compensation of employees	1.2	17.6	11.9	8.4	11.7	7.0	3.6	9.6	12.0	7.1	1.7	-1.6	13.2	8.4	5.5
9. Collective consumption	161.5	17.0	-11.4	-19.9	13.5	11.2	17.4	14.1	7.3	16.2	6.5	1.5	16.8	7.3	7.0
10. Social transfers in kind	-73.7	42.6	159.5	28.9	11.2	-14.8	3.7	8.1	8.3	3.6	1.2	9.7	13.3	7.3	7.0
11. Social transfers other than in kind	10.0	11.1	11.1	11.0	9.8	13.6	5.9	4.9	7.0	12.7	14.5	10.6	6.9	6.7	6.5
12. Interest	49.1	-18.3	19.3	4.9	16.0	43.5	32.7	7.0	-3.4	-22.1	-3.5	-23.7	-0.3	9.1	3.7
13. Subsidies	14.2	29.5	-7.2	21.8	-27.3	1.7	2.9	-7.7	-21.6	21.9	24.4	-25.3	13.6	17.9	9.6
14. Other current expenditure 1)	2.1	-5.4	-0.1	0.1	-0.4	0.0	1.0	-0.6	0.4	0.7	-0.6	0.4	-0.1	0.0	0.1
15. Total current expenditure	15.2	2.6	15.5	6.4	6.6	5.5	13.4	6.1	5.8	10.8	6.4	4.7	11.0	7.9	7.4
16. Gross saving 1)	4.7	5.3	-4.3	0.0	0.0	0.6	-1.9	-1.9	-0.1	1.0	0.0	0.7	-1.4	0.5	0.2
17. Capital transfers received	80.2	-99.3	2014.5	-77.6	-2.3	420.1	-25.5	9.2	17.9	-79.5	765.4	-98.9	1968.0	-94.2	0.0
18. Total revenue	30.9	3.4	7.6	7.5	4.3	8.7	7.9	0.2	5.5	14.7	5.4	8.1	7.2	9.2	8.1
19. Gross fixed capital formation	-0.9	-39.9	78.9	60.1	-20.0	-20.7	6.4	19.8	15.1	-13.6	4.0	-4.3	17.1	9.5	11.3
20. Other capital expenditure 1)	-18.5	1.6	1.3	-3.7	-0.5	3.3	3.6	-7.5	0.9	-3.3	0.0	1.3	-0.9	0.0	0.0
21. Total expenditure	-11.6	-4.0	24.0	4.0	0.8	12.5	20.9	-9.1	8.9	1.3	4.9	9.3	9.1	8.0	7.8
22. Tax burden	22.1	32.1	7.2	2.0	10.8	3.6	6.1	4.1	10.0	10.7	9.4	8.9	4.3	9.8	8.3
23. Net lending (+) or net borrowing (-) 1)	24.7	4.3	-6.8	1.9	1.9	-1.6	-5.4	5.3	-1.2	4.9	0.3	-0.4	-0.6	0.5	0.1

1) Changes in GDP ratios.

Table 27D

4/5/2007

Contributions to the change in the general government gross debt ratio

Slovakia

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	6.7	4.8	6.4	11.8	6.5	7.7	2.7	2.4	2.8	3.4	2.9	2.8
2. Interest payments (% of GDP)	2.4	2.5	3.4	4.1	4.0	3.5	2.5	2.2	1.5	1.4	1.3	1.3
3. Implicit interest rate 2)	8.6	8.3	10.6	9.4	8.6	7.9	6.4	5.7	4.0	4.4	4.9	4.7
4. Nominal GDP growth rate	10.6	9.0	7.9	10.5	8.4	8.9	9.9	11.2	8.2	11.3	12.1	8.9
(% of GDP)												
Budgetary constraint based on the deficit												
5. Deficit (net borrowing) 1)	6.7	4.8	6.4	11.8	6.5	7.7	2.7	2.4	2.8	3.4	2.9	2.8
6. Contribution of nominal GDP growth	-3.0	-2.8	-2.5	-4.5	-3.9	-4.0	-3.9	-4.3	-3.2	-3.5	-3.3	-2.4
7. Stock-flow adjustment 3)	-1.1	-1.1	9.2	-4.7	-3.9	-9.2	0.3	1.0	-6.7	-3.6	-0.7	-0.6
Budgetary constraint based on the primary deficit												
8. Primary deficit 4)	4.3	2.3	3.1	7.8	2.5	4.1	0.2	0.2	1.3	2.0	1.5	1.5
9. Snow-ball effect	-0.6	-0.2	0.9	-0.4	0.1	-0.5	-1.4	-2.1	-1.6	-2.1	-2.0	-1.2
10. Stock-flow adjustment 3)	-1.1	-1.1	9.2	-4.7	-3.9	-9.2	0.3	1.0	-6.7	-3.6	-0.7	-0.6
(% of GDP)												
11. Change in gross debt 5)	2.7	1.0	13.1	2.7	-1.3	-5.6	-0.9	-0.9	-7.0	-3.8	-1.1	-0.3
12. Level of gross debt (end of year)	33.5	34.4	47.5	50.2	48.9	43.3	42.4	41.5	34.5	30.7	29.7	29.4

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 28A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden

(Mrd SEK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	268	276	292	308	337	382	360	374	399	418	433	454	484	515	541
2. Current taxes on income and wealth	335	355	382	406	422	461	493	453	423	457	499	539	567	544	577
3. Social contributions	221	233	257	263	275	258	314	336	344	350	358	371	374	396	413
4. Of which actual social contributions	210	223	247	253	265	246	300	322	329	332	340	352	355	385	403
5. Other current revenue	137	146	142	133	136	127	128	112	115	115	114	127	136	149	149
6. Total current revenue	961	1010	1073	1110	1170	1227	1295	1275	1282	1341	1404	1490	1561	1604	1681
7. Government consumption expenditure	468	483	506	516	543	572	584	614	658	691	703	724	759	800	838
8. Of which compensation of employees	291	296	312	317	320	329	345	363	382	405	418	429	444	465	488
9. Collective consumption	148	148	157	160	164	176	184	187	195	204	208	205	214	222	233
10. Social transfers in kind	320	334	349	356	379	396	400	427	462	487	495	519	544	578	605
11. Social transfers other than in kind	364	365	357	357	368	378	384	394	411	445	459	466	474	469	485
12. Interest	104	119	117	117	111	97	92	72	69	51	42	45	48	56	55
13. Subsidies	67	66	58	51	43	42	35	34	36	37	36	42	46	43	44
14. Other current expenditure	31	35	32	32	39	43	53	57	57	63	68	73	78	67	74
15. Total current expenditure	1033	1067	1070	1074	1104	1131	1148	1171	1235	1287	1308	1351	1404	1436	1497
16. Gross saving	-73	-57	2	36	66	96	146	104	47	53	96	139	157	169	185
17. Capital transfers received	2	4	3	4	4	4	4	4	5	5	5	3	2	2	2
18. Total revenue	1016	1067	1125	1160	1224	1285	1351	1335	1342	1404	1472	1559	1632	1667	1746
19. Gross fixed capital formation	67	70	64	59	62	66	64	69	76	75	78	81	90	97	103
20. Other capital expenditure	15	10	1	11	-14	5	1	2	5	5	2	6	6	8	9
21. Total expenditure	1168	1201	1185	1190	1203	1256	1265	1299	1371	1426	1452	1504	1568	1600	1671
22. Tax burden	814	868	933	981	1039	1102	1168	1163	1163	1219	1282	1354	1415	1455	1530
23. Net lending (+) or net borrowing (-)	-153	-134	-60	-30	22	29	85	37	-29	-22	21	55	63	66	75

Table 28B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden (percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	16.1	15.4	15.9	16.1	17.0	18.2	16.3	16.4	16.8	17.0	16.9	17.0	17.1	17.1	17.0
2. Current taxes on income and wealth	20.2	19.9	20.9	21.3	21.2	22.0	22.2	19.8	17.8	18.6	19.4	20.2	20.0	18.0	18.1
3. Social contributions	13.3	13.0	14.1	13.8	13.8	12.3	14.2	14.7	14.5	14.2	14.0	13.9	13.2	13.1	13.0
4. Of which actual social contributions	12.6	12.5	13.5	13.3	13.3	11.7	13.5	14.1	13.9	13.5	13.3	13.2	12.5	12.8	12.7
5. Other current revenue	8.3	8.1	7.8	7.0	6.8	6.0	5.8	4.9	4.8	4.7	4.5	4.7	4.8	4.9	4.7
6. Total current revenue	57.8	56.5	58.6	58.3	58.9	58.5	58.4	55.7	54.0	54.5	54.7	55.8	55.0	53.1	52.9
7. Government consumption expenditure	28.2	27.0	27.6	27.1	27.3	27.3	26.3	26.8	27.7	28.1	27.4	27.1	26.7	26.5	26.4
8. Of which compensation of employees	17.5	16.6	17.0	16.6	16.1	15.7	15.6	15.9	16.1	16.5	16.3	16.1	15.6	15.4	15.4
9. Collective consumption	8.9	8.3	8.6	8.4	8.2	8.4	8.3	8.2	8.2	8.3	8.1	7.7	7.6	7.4	7.3
10. Social transfers in kind	19.2	18.7	19.1	18.7	19.1	18.9	18.0	18.7	19.5	19.8	19.3	19.4	19.2	19.1	19.0
11. Social transfers other than in kind	21.9	20.4	19.5	18.8	18.5	18.0	17.3	17.2	17.3	18.1	17.9	17.5	16.7	15.5	15.3
12. Interest	6.3	6.6	6.4	6.2	5.6	4.6	4.2	3.2	2.9	2.1	1.6	1.7	1.7	1.9	1.7
13. Subsidies	4.0	3.7	3.2	2.7	2.2	2.0	1.6	1.5	1.5	1.5	1.4	1.6	1.6	1.4	1.4
14. Other current expenditure	1.9	2.0	1.8	1.7	2.0	2.0	2.4	2.5	2.4	2.6	2.7	2.8	2.7	2.2	2.3
15. Total current expenditure	62.2	59.7	58.5	56.4	55.6	53.9	51.8	51.2	52.1	52.3	51.0	50.6	49.5	47.6	47.1
16. Gross saving	-4.4	-3.2	0.1	1.9	3.3	4.6	6.6	4.5	2.0	2.2	3.7	5.2	5.5	5.6	5.8
17. Capital transfers received	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
18. Total revenue	61.1	59.7	61.5	60.9	61.6	61.3	60.9	58.3	56.6	57.1	57.4	58.4	57.5	55.2	54.9
19. Gross fixed capital formation	4.0	3.9	3.5	3.1	3.1	3.2	2.9	3.0	3.2	3.1	3.0	3.0	3.2	3.2	3.2
20. Other capital expenditure	0.9	0.6	0.0	0.6	-0.7	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.3	0.3
21. Total expenditure	70.3	67.2	64.8	62.5	60.5	59.9	57.1	56.8	57.8	58.0	56.6	56.3	55.3	53.0	52.5
22. Tax burden	49.0	48.5	51.0	51.5	52.3	52.6	52.7	50.8	49.0	49.6	50.0	50.7	49.9	48.2	48.1
23. Net lending (+) or net borrowing (-)	-9.2	-7.5	-3.3	-1.6	1.1	1.4	3.8	1.6	-1.2	-0.9	0.8	2.1	2.2	2.2	2.4

Table 28C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden

(SEK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	3.0	2.9	5.8	5.4	9.6	13.2	-5.6	3.9	6.6	4.7	3.5	4.9	6.6	6.5	5.0
2. Current taxes on income and wealth	11.3	6.0	7.5	6.4	4.0	9.2	6.8	-8.1	-6.5	8.0	9.2	7.9	5.3	-4.0	6.0
3. Social contributions	7.0	5.8	10.4	2.2	4.6	-6.4	21.8	7.0	2.6	1.7	2.2	3.6	0.8	5.8	4.5
4. Of which actual social contributions	5.6	6.3	10.7	2.5	4.8	-7.1	22.0	7.3	2.1	1.1	2.3	3.4	0.9	8.5	4.5
5. Other current revenue	-2.8	6.2	-2.5	-6.1	1.9	-6.8	1.1	-12.6	2.7	0.3	-0.8	10.7	7.2	9.6	0.4
6. Total current revenue	5.8	5.1	6.2	3.5	5.5	4.8	5.5	-1.6	0.6	4.6	4.7	6.1	4.8	2.8	4.8
7. Government consumption expenditure	3.0	3.1	4.8	2.0	5.3	5.3	2.2	5.1	7.1	5.1	1.7	3.0	4.8	5.5	4.7
8. Of which compensation of employees	1.5	1.7	5.3	1.6	0.9	3.0	4.8	5.3	5.3	6.0	3.2	2.5	3.6	4.7	5.0
9. Collective consumption	4.3	-0.1	5.7	1.9	2.5	7.3	4.9	1.6	4.4	4.4	1.7	-1.3	4.7	3.6	4.7
10. Social transfers in kind	2.4	4.6	4.4	2.0	6.5	4.4	1.0	6.8	8.3	5.4	1.7	4.8	4.9	6.2	4.7
11. Social transfers other than in kind	4.2	0.2	-2.2	0.2	3.1	2.5	1.6	2.7	4.4	8.1	3.2	1.6	1.6	-1.0	3.5
12. Interest	16.4	14.4	-1.4	0.1	-5.4	-12.6	-4.7	-21.9	-4.6	-26.2	-17.8	8.5	5.6	16.9	-1.9
13. Subsidies	-3.0	-1.6	-11.2	-12.6	-16.1	-2.5	-16.7	-3.4	7.3	3.9	-3.3	16.5	8.1	-6.0	2.0
14. Other current expenditure 1)	0.1	0.1	-0.2	-0.1	0.3	0.1	0.4	0.1	-0.1	0.1	0.1	0.1	0.0	-0.5	0.1
15. Total current expenditure	4.5	3.3	0.3	0.3	2.9	2.4	1.6	2.0	5.5	4.2	1.6	3.3	3.9	2.3	4.2
16. Gross saving 1)	0.8	1.2	3.3	1.8	1.4	1.3	2.0	-2.1	-2.6	0.2	1.6	1.5	0.3	0.1	0.2
17. Capital transfers received	-17.0	59.2	-21.2	29.3	3.1	-4.7	14.4	11.0	13.8	-8.7	4.2	-31.4	-29.4	0.0	1.0
18. Total revenue	6.7	5.0	5.5	3.1	5.5	4.9	5.1	-1.1	0.5	4.6	4.9	5.9	4.7	2.1	4.8
19. Gross fixed capital formation	14.7	4.5	-8.4	-8.7	6.3	6.7	-4.2	8.8	9.9	-1.4	3.7	3.6	11.3	7.8	6.3
20. Other capital expenditure 1)	-1.7	-0.3	-0.5	0.5	-1.3	0.9	-0.2	0.0	0.1	0.0	-0.1	0.2	0.0	0.0	0.0
21. Total expenditure	3.6	2.8	-1.4	0.4	1.1	4.4	0.8	2.6	5.6	4.0	1.8	3.6	4.3	2.0	4.4
22. Tax burden	7.0	6.6	7.5	5.2	5.8	6.1	5.9	-0.4	0.0	4.8	5.1	5.6	4.6	2.8	5.2
23. Net lending (+) or net borrowing (-) 1)	2.1	1.7	4.2	1.7	2.7	0.3	2.5	-2.3	-2.8	0.3	1.7	1.3	0.2	0.0	0.2

1) Changes in GDP ratios.

Table 28D

4/5/2007

Contributions to the change in the general government gross debt ratio

Sweden

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	9.2	7.5	3.3	1.6	-1.1	-1.4	-3.8	-1.6	1.2	0.9	-0.8	-2.1	-2.2	-2.2	-2.4
2. Interest payments (% of GDP)	6.3	6.6	6.4	6.2	5.6	4.6	4.2	3.2	2.9	2.1	1.6	1.7	1.7	1.9	1.7
3. Implicit interest rate 2)	:	9.8	9.0	8.8	8.3	7.2	7.1	6.2	5.6	4.1	3.2	3.4	3.4	4.2	4.3
4. Nominal GDP growth rate	6.7	7.6	2.3	4.1	4.3	5.5	5.8	3.2	3.6	3.7	4.3	4.1	6.3	6.3	5.4
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	9.2	7.5	3.3	1.6	-1.1	-1.4	-3.8	-1.6	1.2	0.9	-0.8	-2.1	-2.2	-2.2	-2.4
6. Contribution of nominal GDP growth	:	-5.2	-1.7	-2.9	-2.9	-3.5	-3.4	-1.6	-1.9	-1.9	-2.2	-2.1	-3.1	-2.8	-2.1
7. Stock-flow adjustment 3)	:	-2.5	-1.6	-1.7	1.6	-0.5	-2.6	4.8	-1.2	2.5	2.0	3.9	0.1	0.2	0.1
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	2.9	0.9	-3.1	-4.6	-6.7	-6.0	-8.0	-4.8	-1.7	-1.2	-2.4	-3.8	-3.9	-4.1	-4.1
9. Snow-ball effect	:	1.5	4.8	3.3	2.7	1.1	0.8	1.5	1.0	0.2	-0.6	-0.4	-1.4	-0.9	-0.4
10. Stock-flow adjustment 3)	:	-2.5	-1.6	-1.7	1.6	-0.5	-2.6	4.8	-1.2	2.5	2.0	3.9	0.1	0.2	0.1
(% of GDP)															
11. Change in gross debt 5)	:	-0.2	0.0	-3.0	-2.4	-5.4	-9.8	1.5	-1.9	1.5	-1.0	-0.3	-5.3	-4.8	-4.4
12. Level of gross debt (end of year)	73.2	73.0	73.0	70.0	67.6	62.2	52.3	53.8	52.0	53.5	52.4	52.2	46.9	42.1	37.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 29A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(Mrd GBP)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	30.4	46.2	67.7	93.9	122.6	129.0	131.8	138.4	146.0	154.7	158.2	167.1	177.6	187.5
2. Current taxes on income and wealth	36.5	60.9	94.4	108.8	149.1	160.3	169.3	166.5	170.2	182.2	202.3	223.2	237.2	251.8
3. Social contributions	17.5	29.7	41.7	54.0	68.9	73.1	76.9	79.0	88.5	96.5	104.4	108.4	114.2	120.2
4. Of which actual social contributions	15.6	26.7	37.7	48.5	61.9	65.7	69.4	70.7	82.0	90.5	97.1	101.2	106.7	112.3
5. Other current revenue	12.1	18.7	20.3	20.8	23.5	23.7	25.7	23.5	24.6	24.9	24.6	24.9	27.4	29.2
6. Total current revenue	96.5	155.4	224.1	277.4	364.1	386.1	403.8	407.3	429.2	458.3	489.5	523.6	556.4	588.7
7. Government consumption expenditure	49.7	74.2	112.4	142.9	168.4	180.8	193.2	211.7	232.0	250.2	268.5	286.6	302.5	317.5
8. Of which compensation of employees	29.9	43.6	64.7	78.1	89.2	94.8	102.9	110.5	121.3	131.1	139.7	148.2	152.3	160.1
9. Collective consumption	24.0	35.6	50.6	60.6	66.2	72.1	75.2	80.6	88.1	94.6	101.9	107.8	113.0	118.6
10. Social transfers in kind	25.7	38.6	61.8	82.3	102.1	108.7	118.0	131.0	144.0	155.7	166.6	178.8	189.5	198.9
11. Social transfers other than in kind	27.5	50.2	67.0	110.6	117.7	120.2	129.3	136.5	145.7	153.7	162.3	168.0	175.8	184.1
12. Interest	11.4	18.4	21.0	26.3	26.4	26.7	24.0	21.3	22.5	23.5	26.5	26.8	28.6	31.3
13. Subsidies	5.0	6.1	4.9	5.3	4.3	4.4	4.6	5.6	6.6	6.3	6.4	6.9	6.9	6.6
14. Other current expenditure	2.2	4.1	6.2	12.7	21.1	24.2	25.6	30.7	33.2	35.8	38.1	38.7	41.6	43.4
15. Total current expenditure	95.8	153.1	211.3	297.9	337.9	356.2	376.8	405.9	440.0	469.5	502.0	527.0	555.1	582.6
16. Gross saving	0.7	0.4	12.8	-20.5	26.2	29.9	27.1	1.5	-10.8	-11.2	-12.5	-3.3	1.3	6.2
17. Capital transfers received	0.6	1.1	1.7	1.8	2.3	3.0	3.4	3.4	3.7	4.1	4.6	4.5	4.0	3.7
18. Total revenue	97.9	156.0	226.4	281.7	371.5	395.3	415.5	420.7	443.7	474.0	507.3	543.1	576.5	609.5
19. Gross fixed capital formation	6.0	8.1	13.2	14.6	12.3	11.9	13.3	15.0	18.6	20.8	7.2	23.9	27.3	33.0
20. Other capital expenditure	2.7	3.5	10.1	8.5	5.1	-17.4	6.9	7.3	10.3	9.9	23.5	13.6	14.2	11.2
21. Total expenditure	111.1	176.1	235.3	323.4	360.4	356.9	405.3	438.1	479.6	511.7	545.8	579.5	612.8	643.8
22. Tax burden	84.8	138.2	207.8	260.1	341.4	363.5	378.5	382.5	405.2	434.1	464.8	499.3	529.4	559.8
23. Net lending (+) or net borrowing (-)	-7.5	-10.1	-8.9	-41.7	11.1	38.4	10.2	-17.4	-35.9	-37.7	-38.5	-36.4	-36.3	-34.3

Table 29B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	12.9	12.8	11.9	12.9	13.3	13.3	13.0	13.0	12.9	12.9	12.7	12.7	12.8	12.9
2. Current taxes on income and wealth	15.5	16.8	16.6	14.9	16.1	16.5	16.7	15.6	15.0	15.2	16.2	17.0	17.1	17.3
3. Social contributions	7.5	8.2	7.3	7.4	7.5	7.5	7.6	7.4	7.8	8.0	8.4	8.2	8.2	8.3
4. Of which actual social contributions	6.6	7.4	6.6	6.6	6.7	6.8	6.8	6.6	7.2	7.6	7.8	7.7	7.7	7.7
5. Other current revenue	5.2	5.2	3.6	2.8	2.5	2.4	2.5	2.2	2.2	2.1	2.0	1.9	2.0	2.0
6. Total current revenue	41.1	43.0	39.5	38.0	39.4	39.8	39.8	38.1	37.9	38.2	39.2	39.8	40.1	40.5
7. Government consumption expenditure	21.2	20.5	19.8	19.6	18.2	18.6	19.0	19.8	20.5	20.9	21.5	21.8	21.8	21.8
8. Of which compensation of employees	12.8	12.1	11.4	10.7	9.7	9.8	10.1	10.3	10.7	10.9	11.2	11.3	11.0	11.0
9. Collective consumption	10.2	9.9	8.9	8.3	7.2	7.4	7.4	7.5	7.8	7.9	8.2	8.2	8.1	8.2
10. Social transfers in kind	10.9	10.7	10.9	11.3	11.1	11.2	11.6	12.3	12.7	13.0	13.3	13.6	13.7	13.7
11. Social transfers other than in kind	11.7	13.9	11.8	15.1	12.7	12.4	12.7	12.8	12.9	12.8	13.0	12.8	12.7	12.7
12. Interest	4.9	5.1	3.7	3.6	2.9	2.8	2.4	2.0	2.0	2.0	2.1	2.0	2.1	2.1
13. Subsidies	2.1	1.7	0.9	0.7	0.5	0.4	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5
14. Other current expenditure	0.9	1.1	1.1	1.7	2.3	2.5	2.5	2.9	2.9	3.0	3.1	2.9	3.0	3.0
15. Total current expenditure	40.8	42.4	37.2	40.8	36.6	36.7	37.1	38.0	38.9	39.2	40.2	40.1	40.0	40.1
16. Gross saving	0.3	0.1	2.3	-2.8	2.8	3.1	2.7	0.1	-1.0	-0.9	-1.0	-0.3	0.1	0.4
17. Capital transfers received	0.2	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3
18. Total revenue	41.7	43.2	39.9	38.6	40.2	40.7	40.9	39.4	39.2	39.5	40.6	41.3	41.6	41.9
19. Gross fixed capital formation	2.6	2.2	2.3	2.0	1.3	1.2	1.3	1.4	1.6	1.7	0.6	1.8	2.0	2.3
20. Other capital expenditure	1.1	1.0	1.8	1.2	0.5	-1.8	0.7	0.7	0.9	0.8	1.9	1.0	1.0	0.8
21. Total expenditure	47.3	48.8	41.5	44.3	39.0	36.8	39.9	41.0	42.4	42.7	43.7	44.1	44.2	44.3
22. Tax burden	36.1	38.2	36.6	35.6	37.0	37.5	37.3	35.8	35.8	36.2	37.2	38.0	38.2	38.5
23. Net lending (+) or net borrowing (-)	-3.2	-2.8	-1.6	-5.7	1.2	4.0	1.0	-1.6	-3.2	-3.1	-3.1	-2.8	-2.6	-2.4

Table 29C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(GBP; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	28.9	4.8	4.8	5.9	8.5	5.2	2.2	5.0	5.5	6.0	2.2	5.7	6.2	5.6
2. Current taxes on income and wealth	23.5	10.6	11.2	10.8	5.1	7.5	5.7	-1.7	2.2	7.1	11.0	10.3	6.3	6.1
3. Social contributions	22.3	7.6	4.2	4.6	6.7	6.2	5.2	2.7	12.0	9.0	8.2	3.8	5.4	5.2
4. Of which actual social contributions	21.6	8.1	3.2	5.5	7.6	6.2	5.5	1.9	16.1	10.4	7.3	4.2	5.4	5.2
5. Other current revenue	24.5	9.6	1.3	0.3	3.8	0.7	8.5	-8.7	5.0	1.1	-1.3	1.1	10.0	6.6
6. Total current revenue	25.0	8.1	7.0	7.0	6.5	6.1	4.6	0.9	5.4	6.8	6.8	7.0	6.3	5.8
7. Government consumption expenditure	25.7	5.5	12.6	3.5	8.1	7.4	6.9	9.6	9.6	7.8	7.3	6.7	5.5	4.9
8. Of which compensation of employees	26.1	5.2	10.0	2.7	5.0	6.3	8.6	7.4	9.8	8.0	6.6	6.1	2.7	5.1
9. Collective consumption	25.3	6.4	13.9	2.4	8.4	8.8	4.4	7.2	9.2	7.3	7.8	5.8	4.8	4.9
10. Social transfers in kind	26.1	4.7	11.6	4.2	7.9	6.4	8.5	11.1	9.9	8.1	7.1	7.3	6.0	4.9
11. Social transfers other than in kind	22.6	9.0	9.6	3.9	0.0	2.1	7.6	5.6	6.7	5.5	5.6	3.5	4.7	4.7
12. Interest	25.0	9.0	0.0	14.6	-13.6	1.2	-10.3	-11.0	5.3	4.4	13.1	1.1	6.7	9.3
13. Subsidies	19.1	-0.3	9.1	-1.1	-5.5	1.8	5.9	21.2	18.3	-4.4	1.3	7.5	-0.3	-3.5
14. Other current expenditure 1)	0.1	0.1	0.0	-0.1	0.3	0.2	0.0	0.4	0.1	0.1	0.1	-0.1	0.1	0.0
15. Total current expenditure	24.3	7.1	10.0	4.4	3.6	5.4	5.8	7.7	8.4	6.7	6.9	5.0	5.3	4.9
16. Gross saving 1)	0.2	0.4	-1.1	1.0	1.0	0.2	-0.4	-2.5	-1.1	0.0	-0.1	0.7	0.3	0.3
17. Capital transfers received	19.6	28.1	10.4	-3.2	6.1	30.0	12.2	2.1	7.6	12.7	11.4	-3.3	-11.4	-5.6
18. Total revenue	24.9	7.7	6.6	7.0	6.7	6.4	5.1	1.3	5.5	6.8	7.0	7.1	6.1	5.7
19. Gross fixed capital formation	10.1	5.9	14.4	-0.9	3.7	-3.8	12.2	12.4	24.3	11.7	-65.6	234.4	14.3	20.7
20. Other capital expenditure 1)	0.1	-0.3	1.1	0.2	0.0	-2.3	2.5	0.0	0.2	-0.1	1.1	-0.8	0.0	-0.2
21. Total expenditure	23.5	6.2	12.9	4.6	3.8	-1.0	13.6	8.1	9.5	6.7	6.7	6.2	5.7	5.1
22. Tax burden	24.1	8.2	7.9	8.5	6.6	6.5	4.1	1.1	5.9	7.1	7.1	7.4	6.0	5.7
23. Net lending (+) or net borrowing (-) 1)	0.3	0.8	-2.3	0.9	1.1	2.8	-3.0	-2.6	-1.5	0.0	0.1	0.3	0.2	0.3

1) Changes in GDP ratios.

Table 29D

4/5/2007

Contributions to the change in the general government gross debt ratio

United Kingdom

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	1.6	5.7	4.1	2.1	-0.1	-1.2	-4.0	-1.0	1.6	3.2	3.1	3.1	2.8	2.6	2.4
2. Interest payments (% of GDP)	3.7	3.6	3.6	3.6	3.5	2.9	2.8	2.4	2.0	2.0	2.0	2.1	2.0	2.1	2.1
3. Implicit interest rate 2)	:	8.0	7.5	7.4	7.5	6.5	6.6	6.0	5.5	5.6	5.3	5.5	5.1	5.0	5.1
4. Nominal GDP growth rate	8.4	5.8	6.6	6.1	5.9	5.6	5.1	4.6	5.2	5.9	5.9	4.2	5.3	5.5	4.8
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	1.6	5.7	4.1	2.1	-0.1	-1.2	-4.0	-1.0	1.6	3.2	3.1	3.1	2.8	2.6	2.4
6. Contribution of nominal GDP growth	:	-2.6	-3.1	-2.9	-2.8	-2.5	-2.1	-1.8	-1.9	-2.1	-2.2	-1.6	-2.1	-2.3	-2.0
7. Stock-flow adjustment 3)	:	0.0	-0.7	-0.7	-0.1	1.0	3.3	-0.4	-0.3	0.3	0.6	0.4	0.6	0.1	0.2
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-2.1	2.1	0.5	-1.5	-3.6	-4.1	-6.7	-3.4	-0.4	1.2	1.2	1.0	0.7	0.6	0.2
9. Snow-ball effect	:	1.0	0.5	0.7	0.8	0.4	0.7	0.6	0.1	-0.1	-0.2	0.5	0.0	-0.2	0.2
10. Stock-flow adjustment 3)	:	0.0	-0.7	-0.7	-0.1	1.0	3.3	-0.4	-0.3	0.3	0.6	0.4	0.6	0.1	0.2
(% of GDP)															
11. Change in gross debt 5)	:	3.1	0.2	-1.6	-3.0	-2.7	-2.8	-3.2	-0.5	1.3	1.5	1.9	1.3	0.5	0.6
12. Level of gross debt (end of year)	33.4	51.0	51.2	49.6	46.6	44.0	41.2	38.0	37.4	38.8	40.3	42.2	43.5	44.0	44.5

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 30A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-27

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	1235	1257	1312	1337	1414	1482	1578	1676	1754
2. Current taxes on income and wealth	:	:	:	:	:	1260	1273	1265	1248	1309	1402	1536	1617	1703
3. Social contributions	:	:	:	:	:	1282	1325	1370	1414	1467	1525	1596	1661	1728
4. Of which actual social contributions	:	:	:	:	:	1192	1232	1271	1316	1367	1420	1488	1552	1614
5. Other current revenue	:	:	:	:	:	319	348	347	339	350	367	389	404	419
6. Total current revenue	:	:	:	:	:	4096	4202	4293	4339	4540	4776	5099	5359	5604
7. Government consumption expenditure	:	:	:	:	:	1815	1905	2022	2093	2189	2295	2408	2515	2624
8. Of which compensation of employees	:	:	:	:	:	966	1008	1060	1092	1140	1187	1234	1272	1324
9. Collective consumption	:	:	:	:	:	738	769	805	829	866	901	938	979	1022
10. Social transfers in kind	:	:	:	:	:	1077	1135	1217	1264	1323	1394	1470	1536	1602
11. Social transfers other than in kind	:	:	:	:	:	1420	1482	1567	1616	1680	1740	1800	1870	1939
12. Interest	:	:	:	:	327	335	333	312	301	297	298	305	321	333
13. Subsidies	:	:	:	:	:	118	121	125	126	124	124	130	133	137
14. Other current expenditure	:	:	:	:	:	175	183	199	209	224	245	254	269	281
15. Total current expenditure	:	:	:	:	:	3867	4024	4226	4346	4515	4701	4897	5108	5315
16. Gross saving	:	:	:	:	:	229	178	67	-7	25	75	202	251	289
17. Capital transfers received	:	:	:	:	:	40	36	43	72	63	64	55	55	57
18. Total revenue	:	:	:	:	:	:	:	4394	4465	4659	4900	5213	5470	5718
19. Gross fixed capital formation	:	:	:	:	:	209	224	228	245	253	246	291	313	340
20. Other capital expenditure	:	:	:	:	:	-5	117	122	127	123	155	159	142	140
21. Total expenditure	:	:	:	:	:	:	:	4633	4773	4947	5162	5407	5620	5852
22. Tax burden	:	:	:	:	:	3731	3823	3903	3970	4147	4360	4654	4903	5130
23. Net lending (+) or net borrowing (-)	:	:	:	:	-76	64	-126	-239	-308	-288	-262	-193	-150	-134

Table 30B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-27

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	13.5	13.2	13.2	13.3	13.4	13.5	13.6	13.7	13.7
2. Current taxes on income and wealth	:	:	:	:	:	13.7	13.3	12.8	12.4	12.4	12.7	13.3	13.2	13.3
3. Social contributions	:	:	:	:	:	14.0	13.9	13.8	14.0	13.9	13.9	13.8	13.6	13.5
4. Of which actual social contributions	:	:	:	:	:	13.0	12.9	12.8	13.1	12.9	12.9	12.9	12.7	12.6
5. Other current revenue	:	:	:	:	:	3.5	3.6	3.5	3.4	3.3	3.3	3.4	3.3	3.3
6. Total current revenue	:	:	:	:	:	44.6	44.0	43.3	43.1	43.0	43.4	44.1	43.9	43.8
7. Government consumption expenditure	:	:	:	:	:	19.8	19.9	20.4	20.8	20.7	20.9	20.8	20.6	20.5
8. Of which compensation of employees	:	:	:	:	:	10.5	10.6	10.7	10.8	10.8	10.8	10.7	10.4	10.3
9. Collective consumption	:	:	:	:	:	8.0	8.1	8.1	8.2	8.2	8.2	8.1	8.0	8.0
10. Social transfers in kind	:	:	:	:	:	11.7	11.9	12.3	12.6	12.5	12.7	12.7	12.6	12.5
11. Social transfers other than in kind	:	:	:	:	:	15.5	15.5	15.8	16.0	15.9	15.8	15.6	15.3	15.1
12. Interest	:	:	:	:	3.8	3.7	3.5	3.1	3.0	2.8	2.7	2.6	2.6	2.6
13. Subsidies	:	:	:	:	:	1.3	1.3	1.3	1.3	1.2	1.1	1.1	1.1	1.1
14. Other current expenditure	:	:	:	:	:	1.9	1.9	2.0	2.1	2.1	2.2	2.2	2.2	2.2
15. Total current expenditure	:	:	:	:	:	42.1	42.1	42.6	43.1	42.7	42.7	42.3	41.8	41.5
16. Gross saving	:	:	:	:	:	2.5	1.9	0.7	-0.1	0.2	0.7	1.7	2.1	2.3
17. Capital transfers received	:	:	:	:	:	0.4	0.4	0.4	0.7	0.6	0.6	0.5	0.4	0.4
18. Total revenue	:	:	:	:	:	:	:	44.3	44.3	44.1	44.5	45.1	44.8	44.7
19. Gross fixed capital formation	:	:	:	:	:	2.3	2.3	2.3	2.4	2.4	2.2	2.5	2.6	2.7
20. Other capital expenditure	:	:	:	:	:	-0.1	1.2	1.2	1.3	1.2	1.4	1.4	1.2	1.1
21. Total expenditure	:	:	:	:	:	:	:	46.7	47.4	46.8	46.9	46.7	46.0	45.7
22. Tax burden	:	:	:	:	:	40.7	40.0	39.4	39.4	39.2	39.6	40.2	40.1	40.1
23. Net lending (+) or net borrowing (-)	:	:	:	:	-0.9	0.7	-1.3	-2.4	-3.1	-2.7	-2.4	-1.7	-1.2	-1.0

Table 30C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-27

(EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	:	:	:	:	:	1.7	4.4	1.9	5.7	4.8	6.4	6.2	4.7
2. Current taxes on income and wealth	:	:	:	:	:	1.0	-0.6	-1.3	4.9	7.1	9.5	5.3	5.3
3. Social contributions	:	:	:	:	:	3.3	3.4	3.2	3.7	4.0	4.7	4.1	4.0
4. Of which actual social contributions	:	:	:	:	:	3.4	3.2	3.5	3.8	3.9	4.8	4.3	4.0
5. Other current revenue	:	:	:	:	:	9.1	-0.3	-2.2	3.3	4.9	5.8	3.9	3.8
6. Total current revenue	:	:	:	:	:	2.6	2.2	1.1	4.6	5.2	6.8	5.1	4.6
7. Government consumption expenditure	:	:	:	:	:	4.9	6.2	3.5	4.6	4.8	4.9	4.5	4.3
8. Of which compensation of employees	:	:	:	:	:	4.3	5.2	3.0	4.3	4.1	4.0	3.1	4.1
9. Collective consumption	:	:	:	:	:	4.2	4.7	3.0	4.4	4.0	4.1	4.4	4.4
10. Social transfers in kind	:	:	:	:	:	5.4	7.2	3.9	4.7	5.4	5.4	4.5	4.3
11. Social transfers other than in kind	:	:	:	:	:	4.4	5.8	3.1	3.9	3.6	3.4	3.9	3.7
12. Interest	:	:	:	:	2.4	-0.8	-6.2	-3.5	-1.3	0.3	2.4	5.4	3.7
13. Subsidies	:	:	:	:	:	2.5	3.1	0.9	-1.9	0.0	4.6	2.6	2.9
14. Other current expenditure 1)	:	:	:	:	:	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0
15. Total current expenditure	:	:	:	:	:	4.0	5.0	2.8	3.9	4.1	4.2	4.3	4.0
16. Gross saving 1)	:	:	:	:	:	-0.6	-1.2	-0.8	0.3	0.4	1.1	0.3	0.2
17. Capital transfers received	:	:	:	:	:	-8.2	18.4	66.9	-12.5	1.5	-13.4	-0.9	3.6
18. Total revenue	:	:	:	:	:	:	:	1.6	4.3	5.2	6.4	4.9	4.5
19. Gross fixed capital formation	:	:	:	:	:	6.8	2.0	7.6	3.0	-2.7	18.4	7.6	8.3
20. Other capital expenditure 1)	:	:	:	:	:	1.3	0.0	0.0	-0.1	0.2	0.0	-0.2	-0.1
21. Total expenditure	:	:	:	:	:	:	:	3.0	3.6	4.3	4.7	3.9	4.1
22. Tax burden	:	:	:	:	:	2.5	2.1	1.7	4.5	5.1	6.7	5.4	4.6
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	1.6	-2.0	-1.1	-0.6	0.3	0.3	0.7	0.4	0.2

1) Changes in GDP ratios.

Table 30D

4/5/2007

Contributions to the change in the general government gross debt ratio

EU-27

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	:	0.9	-0.7	1.3	2.4	3.1	2.7	2.4	1.7	1.2	1.0
2. Interest payments (% of GDP)	:	3.8	3.7	3.5	3.1	3.0	2.8	2.7	2.6	2.6	2.6
3. Implicit interest rate 2)	:	6.1	6.0	5.9	5.4	5.0	4.8	4.5	4.4	4.5	4.6
4. Nominal GDP growth rate	4.8	5.1	7.2	4.1	3.8	1.6	4.9	4.1	5.2	5.6	4.8
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	:	0.9	-0.7	1.3	2.4	3.1	2.7	2.4	1.7	1.2	1.0
6. Contribution of nominal GDP growth	:	-3.2	-4.4	-2.4	-2.2	-1.0	-2.9	-2.4	-3.1	-3.3	-2.7
7. Stock-flow adjustment 3)	:	1.7	1.1	0.2	-0.9	-0.5	0.5	0.7	0.3	0.2	0.2
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	:	-2.9	-4.3	-2.2	-0.7	0.1	-0.1	-0.3	-1.0	-1.4	-1.6
9. Snow-ball effect	:	0.6	-0.8	1.1	1.0	2.0	-0.1	0.3	-0.4	-0.7	-0.1
10. Stock-flow adjustment 3)	:	1.7	1.1	0.2	-0.9	-0.5	0.5	0.7	0.3	0.2	0.2
(% of GDP)											
11. Change in gross debt 5)	:	-0.6	-4.0	-0.9	-0.7	1.6	0.4	0.7	-1.2	-1.9	-1.5
12. Level of gross debt (end of year)	66.4	65.8	61.8	60.9	60.2	61.8	62.2	62.9	61.7	59.9	58.4

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 31A

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-15

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	841	896	959	1043	1123	1176	1194	1244	1268	1338	1392	1478	1564	1632
2. Current taxes on income and wealth	825	898	968	1046	1127	1226	1235	1224	1208	1266	1352	1479	1551	1628
3. Social contributions	1034	1095	1131	1115	1165	1226	1262	1304	1349	1397	1443	1507	1563	1625
4. Of which actual social contributions	949	1016	1050	1031	1079	1136	1169	1205	1251	1298	1339	1399	1455	1513
5. Other current revenue	275	287	279	278	283	294	318	317	311	321	332	350	362	375
6. Total current revenue	2975	3175	3337	3482	3698	3923	4010	4089	4135	4322	4519	4814	5039	5259
7. Government consumption expenditure	1381	1451	1496	1537	1629	1734	1812	1922	1988	2080	2167	2266	2358	2457
8. Of which compensation of employees	753	795	822	834	875	924	959	1007	1038	1083	1121	1162	1193	1240
9. Collective consumption	572	597	613	622	661	701	723	759	780	815	840	871	904	942
10. Social transfers in kind	809	855	883	916	968	1033	1088	1163	1209	1265	1326	1395	1454	1515
11. Social transfers other than in kind	1130	1199	1244	1265	1310	1360	1413	1494	1544	1603	1652	1704	1764	1825
12. Interest	353	374	356	343	315	322	318	298	288	284	283	291	305	316
13. Subsidies	109	109	104	109	113	113	115	119	120	117	117	121	123	126
14. Other current expenditure	104	116	123	136	151	169	176	190	202	217	232	239	251	263
15. Total current expenditure	3076	3249	3323	3389	3517	3697	3834	4024	4142	4300	4451	4621	4801	4987
16. Gross saving	-101	-74	13	92	181	226	176	65	-7	22	69	193	238	272
17. Capital transfers received	36	34	46	35	38	39	36	43	71	62	61	52	50	50
18. Total revenue	3051	3251	3425	3563	3787	4016	4100	4188	4263	4442	4643	4928	5151	5371
19. Gross fixed capital formation	173	172	165	175	188	197	208	209	227	233	222	262	278	300
20. Other capital expenditure	106	80	78	85	94	-13	108	111	119	117	147	151	131	129
21. Total expenditure	3395	3543	3609	3696	3851	3936	4204	4401	4544	4707	4882	5096	5273	5478
22. Tax burden	2684	2874	3045	3182	3389	3605	3661	3729	3796	3958	4138	4407	4626	4832
23. Net lending (+) or net borrowing (-)	-344	-292	-184	-133	-64	80	-104	-212	-281	-266	-239	-168	-122	-107

Table 31B

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-15

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	12.5	12.7	12.9	13.4	13.7	13.5	13.2	13.2	13.3	13.4	13.5	13.7	13.7	13.7
2. Current taxes on income and wealth	12.3	12.7	13.0	13.5	13.8	14.0	13.6	13.0	12.6	12.7	13.1	13.7	13.6	13.7
3. Social contributions	15.4	15.5	15.2	14.4	14.2	14.0	13.9	13.9	14.1	14.0	14.0	13.9	13.7	13.7
4. Of which actual social contributions	14.1	14.4	14.1	13.3	13.2	13.0	12.9	12.8	13.1	13.0	13.0	12.9	12.8	12.7
5. Other current revenue	4.1	4.1	3.8	3.6	3.5	3.4	3.5	3.4	3.3	3.2	3.2	3.2	3.2	3.2
6. Total current revenue	44.2	45.0	44.9	44.8	45.2	44.9	44.2	43.6	43.3	43.2	43.7	44.5	44.3	44.3
7. Government consumption expenditure	20.5	20.6	20.1	19.8	19.9	19.8	20.0	20.5	20.8	20.8	21.0	20.9	20.7	20.7
8. Of which compensation of employees	11.2	11.3	11.1	10.7	10.7	10.6	10.6	10.7	10.9	10.8	10.8	10.7	10.5	10.4
9. Collective consumption	8.5	8.4	8.2	8.0	8.1	8.0	8.0	8.1	8.2	8.2	8.1	8.0	7.9	7.9
10. Social transfers in kind	12.0	12.1	11.9	11.8	11.8	11.8	12.0	12.4	12.7	12.7	12.8	12.9	12.8	12.8
11. Social transfers other than in kind	16.8	17.0	16.7	16.3	16.0	15.6	15.6	15.9	16.2	16.0	16.0	15.7	15.5	15.4
12. Interest	5.3	5.3	4.8	4.4	3.9	3.7	3.5	3.2	3.0	2.8	2.7	2.7	2.7	2.7
13. Subsidies	1.6	1.5	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.2	1.1	1.1	1.1	1.1
14. Other current expenditure	1.5	1.6	1.7	1.7	1.8	1.9	1.9	2.0	2.1	2.2	2.2	2.2	2.2	2.2
15. Total current expenditure	45.7	46.0	44.7	43.6	43.0	42.3	42.3	42.9	43.4	43.0	43.1	42.7	42.2	42.0
16. Gross saving	-1.5	-1.0	0.2	1.2	2.2	2.6	1.9	0.7	-0.1	0.2	0.7	1.8	2.1	2.3
17. Capital transfers received	0.5	0.5	0.6	0.4	0.5	0.4	0.4	0.5	0.7	0.6	0.6	0.5	0.4	0.4
18. Total revenue	45.4	46.0	46.1	45.9	46.3	45.9	45.2	44.6	44.6	44.4	44.9	45.5	45.3	45.2
19. Gross fixed capital formation	2.6	2.4	2.2	2.2	2.3	2.3	2.3	2.2	2.4	2.3	2.1	2.4	2.4	2.5
20. Other capital expenditure	1.6	1.1	1.0	1.1	1.1	-0.1	1.2	1.2	1.2	1.2	1.4	1.4	1.2	1.1
21. Total expenditure	50.5	50.2	48.5	47.6	47.1	45.0	46.4	46.9	47.6	47.1	47.2	47.1	46.3	46.1
22. Tax burden	39.9	40.7	41.0	41.0	41.4	41.2	40.4	39.7	39.7	39.6	40.0	40.7	40.6	40.7
23. Net lending (+) or net borrowing (-)	-5.1	-4.1	-2.5	-1.7	-0.8	0.9	-1.1	-2.3	-2.9	-2.7	-2.3	-1.6	-1.1	-0.9

Table 31C

4/5/2007

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-15

(EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Taxes on production and imports	6.5	7.0	8.8	7.7	4.7	1.5	4.2	1.9	5.5	4.0	6.2	5.8	4.3
2. Current taxes on income and wealth	8.9	7.8	8.0	7.8	8.8	0.7	-0.9	-1.3	4.8	6.8	9.4	4.9	5.0
3. Social contributions	5.9	3.3	-1.4	4.5	5.3	2.9	3.3	3.5	3.6	3.3	4.4	3.7	4.0
4. Of which actual social contributions	7.0	3.3	-1.8	4.6	5.3	2.9	3.1	3.8	3.7	3.2	4.5	4.0	4.0
5. Other current revenue	4.3	-2.7	-0.3	1.8	3.8	8.4	-0.3	-2.2	3.5	3.4	5.5	3.2	3.6
6. Total current revenue	6.7	5.1	4.3	6.2	6.1	2.2	2.0	1.1	4.5	4.6	6.5	4.7	4.4
7. Government consumption expenditure	5.1	3.1	2.8	5.9	6.5	4.5	6.1	3.4	4.6	4.2	4.6	4.1	4.2
8. Of which compensation of employees	5.6	3.4	1.5	4.8	5.6	3.8	5.0	3.1	4.3	3.5	3.7	2.6	3.9
9. Collective consumption	4.3	2.7	1.5	6.3	6.0	3.2	4.9	2.7	4.5	3.1	3.6	3.8	4.2
10. Social transfers in kind	5.7	3.3	3.7	5.7	6.7	5.4	6.9	3.9	4.7	4.9	5.2	4.2	4.2
11. Social transfers other than in kind	6.1	3.8	1.7	3.6	3.8	3.9	5.7	3.4	3.8	3.0	3.1	3.5	3.4
12. Interest	6.0	-4.8	-3.8	-8.1	2.2	-1.2	-6.3	-3.4	-1.5	-0.2	2.7	4.9	3.6
13. Subsidies	0.2	-4.6	4.6	3.3	0.0	2.3	3.4	0.6	-2.7	-0.1	3.7	2.1	2.1
14. Other current expenditure 1)	0.1	0.0	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0
15. Total current expenditure	5.6	2.3	2.0	3.8	5.1	3.7	5.0	2.9	3.8	3.5	3.8	3.9	3.9
16. Gross saving 1)	0.5	1.2	1.0	1.0	0.4	-0.6	-1.2	-0.8	0.3	0.4	1.1	0.3	0.2
17. Capital transfers received	-4.0	34.1	-24.5	9.0	2.2	-7.1	18.6	66.9	-13.6	-1.1	-15.2	-4.1	0.0
18. Total revenue	6.6	5.4	4.0	6.3	6.0	2.1	2.1	1.8	4.2	4.5	6.1	4.5	4.3
19. Gross fixed capital formation	-0.4	-3.9	5.5	7.9	4.8	5.2	0.8	8.6	2.4	-4.9	18.2	6.2	8.0
20. Other capital expenditure 1)	-0.4	-0.1	0.1	0.1	-1.3	1.3	0.0	0.1	-0.1	0.3	0.0	-0.2	-0.1
21. Total expenditure	4.4	1.8	2.4	4.2	2.2	6.8	4.7	3.3	3.6	3.7	4.4	3.5	3.9
22. Tax burden	7.1	5.9	4.5	6.5	6.4	1.6	1.8	1.8	4.3	4.5	6.5	5.0	4.5
23. Net lending (+) or net borrowing (-) 1)	1.0	1.7	0.8	0.9	1.7	-2.1	-1.1	-0.7	0.3	0.4	0.8	0.5	0.2

1) Changes in GDP ratios.

Table 31D

4/5/2007

Contributions to the change in the general government gross debt ratio

EU-15

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1. Net borrowing (% of GDP) 1)	:	5.1	4.1	2.5	1.7	0.8	-0.9	1.1	2.3	2.9	2.7	2.3	1.6	1.1	0.9
2. Interest payments (% of GDP)	:	5.3	5.3	4.8	4.4	3.9	3.7	3.5	3.2	3.0	2.8	2.7	2.7	2.7	2.7
3. Implicit interest rate 2)	:	8.4	8.0	7.1	6.6	6.0	5.9	5.8	5.3	5.0	4.7	4.5	4.4	4.5	4.5
4. Nominal GDP growth rate		4.8	4.0	5.0	5.3	4.5	5.3	6.9	3.7	3.6	1.7	4.7	3.4	4.7	4.4
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	:	5.1	4.1	2.5	1.7	0.8	-0.9	1.1	2.3	2.9	2.7	2.3	1.6	1.1	0.9
6. Contribution of nominal GDP growth	:	-2.5	-3.3	-3.6	-3.0	-3.4	-4.3	-2.2	-2.2	-1.0	-2.8	-2.1	-2.9	-3.1	-2.6
7. Stock-flow adjustment 3)	:	1.8	1.0	-0.6	-0.5	1.8	1.2	0.2	-0.8	-0.3	0.4	0.8	0.3	0.2	0.2
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	:	-0.1	-1.2	-2.3	-2.7	-3.1	-4.6	-2.4	-0.9	-0.1	-0.2	-0.4	-1.1	-1.6	-1.8
9. Snow-ball effect	:	2.7	2.0	1.2	1.4	0.5	-0.6	1.3	1.0	2.0	0.0	0.7	-0.2	-0.4	0.1
10. Stock-flow adjustment 3)	:	1.8	1.0	-0.6	-0.5	1.8	1.2	0.2	-0.8	-0.3	0.4	0.8	0.3	0.2	0.2
(% of GDP)															
11. Change in gross debt 5)	:	4.4	1.9	-1.7	-1.8	-0.9	-4.0	-0.9	-0.7	1.6	0.3	1.0	-1.1	-1.9	-1.5
12. Level of gross debt (end of year)		65.3	69.6	71.5	69.8	68.0	67.1	63.1	62.2	61.5	63.1	63.3	64.4	63.3	61.4

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.