



EUROPEAN COMMISSION
DIRECTORATE GENERAL ECFIN
ECONOMIC AND FINANCIAL AFFAIRS

Economic databases and statistical co-ordination

GENERAL GOVERNMENT DATA

**GENERAL GOVERNMENT REVENUE,
EXPENDITURE, BALANCES AND GROSS DEBT**

PART I: TABLES BY COUNTRY

SPRING 2006



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Foreword

GENERAL GOVERNMENT DATA shows the time-series for the general government transactions and balances that the Commission Services use for the monitoring of the Member States' budgetary situations. Government accounts (transactions and balances) and debt figures up to 2005 have been compiled and reported to the Commission by the national statistical offices and checked by Eurostat. Figures for 2006 - 2007 are forecasts by the Commission Services (Directorate General Economic and Financial Affairs) in Spring 2006.

GENERAL GOVERNMENT DATA is organised in two parts. Part I shows, for each Member State, the figures of the government revenue and expenditure account. The methodological reference is the European System of National and Regional Accounts (ESA 95), which is, since mid-1999, the reference for the compilation of national accounts within the European Union. From 2000 on, ESA 95 figures are also the reference for the budgetary surveillance in Europe.

In Part II, each table covers one specific transaction and shows the time-series for the individual Member States, for the European Union as a whole and for the Member States participating in EMU. Other Community aggregations are also shown because of missing data for some Member States. Tables are presented according to the ESA 95 system (depending on data availability). The government debt from 1996 onwards is defined by reference to ESA 95.

GENERAL GOVERNMENT DATA is produced twice a year in connection with the publication of the Commission Services' economic forecasts. It is also available in an electronic form.

PART I: TABLES BY COUNTRY

1. Belgium	8. Luxembourg	15. Denmark	22. Poland
2. Germany	9. Netherlands	16. Estonia	23. Slovenia
3. Greece	10. Austria	17. Cyprus	24. Slovakia
4. Spain	11. Portugal	18. Latvia	25. Sweden
5. France	12. Finland	19. Lithuania	26. United Kingdom
6. Ireland	13. EUR-12 (euro area)	20. Hungary	27. EU-25
7. Italy	14. Czech Republic	21. Malta	28. EUR-15 (former EU)

A: *General government accounts in national currency.*

B: *General government accounts as percent of GDP at market prices.*

C: *General government accounts; annual percentage change.*

D: *General government gross debt ratios and debt dynamics.*

PART II: TABLES BY SERIES

30. Current taxes on imports and production	40. Social transfers other than in kind	50. Total expenditure
31. Current taxes on income and wealth	41. Interest	51. Net lending (+) or net borrowing (-)
32. Social contributions received	42. Subsidies	52. Net lending (+) or net borrowing (-) excl. interest
33. Actual social contributions received	43. Other current expenditure	53. Consolidated gross debt
34. Other current revenue	44. Total current expenditure	54. Gross domestic product at current market prices
35. Total current revenue	45. Gross saving	
36. Final consumption expenditure	46. Capital transfers received	
37. Compensation of employees	47. Total revenue	
38. Collective consumption	48. Gross fixed capital formation	
39. Social transfers in kind	49. Other capital expenditure	

A: *National currency, ESA 95*

B: *As percentage of GDP at market prices, ESA 95*

C: *Annual percentage change, ESA 95*

Methodological notes

General government

The general government sector covers central government, state governments, local governments and social security funds. The sector is not defined on an institutional basis but on a functional basis. It includes all institutional units which are non-market producers whose output is intended for individual and collective consumption, and mainly financed by compulsory payments made by units belonging to other sectors, and all institutional units principally engaged in the redistribution of national income and wealth. Publicly owned units dealing with commercial operations, such as public enterprises are excluded. (For more details see §§ 2.68-2.74 of ESA 95.)

The EU institutions are not part of general government. They are classified within the sector Rest of the World (§§ 2.92). This means that taxes levied on resident units by the European Communities (e.g., VAT paid to the EC budget, agricultural levies, import duties etc.) are not recorded as general government revenue. Similarly, transfers paid by the EC institutions to resident units (e.g. agricultural subsidies) are not included in transfers paid by general government.

General government net borrowing

According to the Protocol on the excessive deficit procedure and to Council Regulation (EC) n°3605/93 (Article 1(3)) as amended by Council Regulation (EC) n°475/2000, the government balance subject to monitoring by the Commission is general government net lending/borrowing as defined in ESA 95.

Net lending/borrowing refers to the excess of current and capital revenue over the corresponding expenditure. It excludes all financial transactions. Financial transactions are the sales and purchases of financial assets, such as gold, currency, deposits, loans, equity and bonds. Capital transactions, which cover investment expenditure and capital transfers (such as investment grants and capital taxes), influence net borrowing. They must not be confused with financial transactions.

Net borrowing must not be confused with the borrowing requirement often used as reference in budget laws, as the borrowing requirement normally includes some financial transactions and usually only covers the central government.

Revenue and expenditure account

Government transactions and respective main balances are classified in this document according to the following categories:

TAXES LINKED TO IMPORTS AND PRODUCTION, more commonly called indirect taxes, consist of compulsory, unrequited payments, in cash or in kind, which are levied by general government, in respect of the production and importation of goods and services, the employment of labour, the ownership or use of land, buildings or other assets used in production. These taxes are payable whether or not profits are made. (§§ 4.14-4.29).

CURRENT TAXES ON INCOME AND WEALTH, ETC, more commonly called direct taxes, cover all compulsory, unrequited payments, in cash or in kind, levied periodically by general government on the income and wealth of institutional units, and some periodic taxes which are assessed neither on the income nor the wealth. (§§ 4.77-4.82)

SOCIAL CONTRIBUTIONS include actual social contributions paid by employers, employees, self-employed and non-employed people to social security funds. They also include the imputed social contributions recorded in general government accounts. The latter represent the counterpart to social benefits (less eventual employees' contributions) paid directly by government units (i.e. not linked to actual contributions paid by government as employer) to their

employees or former employees and other eligible persons. (§§ 4.92-4.102)

ACTUAL SOCIAL CONTRIBUTIONS do not include imputed social contributions.

OTHER CURRENT REVENUE cover property income (interest received, dividends paid by public enterprises to government, rents, etc), other current transfers received (insurance claims, current international co-operation, fines and penalties etc) and gross operating surplus. Gross operating surplus corresponds to the gross income which government obtains from its market production activities. (§§ 4.41-4.76, 4.109-4.140 and 8.18).

TOTAL CURRENT REVENUE: total of current taxes, social security contributions and other current revenue received by general government.

FINAL CONSUMPTION EXPENDITURE consists of expenditure incurred by government on goods or services that are used for the direct satisfaction of individual needs or wants or the collective needs of members of the community. Final consumption expenditure corresponds to expenditure on collective consumption plus expenditure on individual consumption (§§ 3.75 and 3.79).

COMPENSATION OF EMPLOYEES is defined as the total remuneration, in cash or in kind, payable by government to its employees in return for work done by the latter during

the accounting period. It includes wages and salaries, and actual and imputed social contributions (§§ 4.02-4.13).

COLLECTIVE CONSUMPTION covers the services for collective consumption ('collective services'), which are provided simultaneously to all members of the community or all members of a particular section of the community, such as all households living in a particular region. They can be delivered simultaneously to every member of the community or to particular sections of the community, such as those in a particular region or locality; the use of such services is usually passive and does not require the explicit agreement or active participation of all the individuals concerned and the provision of a collective service to one individual does not reduce the amount available to other in the same community or section of the community, i.e., there is no rivalry in acquisition. (§ 3.83)

SOCIAL TRANSFERS IN KIND, also known as government expenditure in individual consumption, consist on individual goods and services provided as transfers in kind to individual households by government units, whether purchased on the market or produced as non-market output by government units. They include, in particular, the reimbursement by social security funds of approved expenditures made by households on specified goods or

services, the medical treatments provided directly to the beneficiaries without reimbursement, social housing, dwelling allowance, day nurseries, professional training, reductions on transport prices and similar goods and services in the context of social risks. Any payments made by the householders themselves should be deducted. (§§ 4.104-4.108)

SOCIAL TRANSFERS OTHER THAN IN KIND covers transfers to households, in cash, intended to relieve them from the financial burden of a number of risks or needs, made through collectively organised schemes. Examples are continued payment of normal, or reduced, wages during periods of absence from work as a result of ill health, accident, maternity; the payment of family, education or other allowances in respect of dependants; the payment of retirement or survivors' pensions to ex-employees or their survivors. (§ 4.103)

INTEREST is the amount that government becomes liable to pay to its creditors over a given period of time without reducing the amount of principal outstanding. Interest is recorded on an accruals basis, that is, interest is recorded as accruing continuously over time to the creditor. (§4.42-4.52).

In the original version of ESA 95, interest flows exchanged between two counterparts under any kind of swaps and under forward

rate agreements have been considered as non-financial transactions, recorded under the item interest. In the amended ESA 95 (regulation (EC) N° 2558/2001 of the European Parliament and of the Council) these flows are recorded as financial transactions. However, in this publication, interest flows under swap contracts and forward rate agreements (FRAs) are included in the item interest, as they are reported by Member States under the excessive deficit procedure (Commission regulation (EC) N° 351/2002).

SUBSIDIES are current unrequited payments which general government makes to resident producers, with the objective of influencing their levels of production, their prices or the remuneration of the factors of production.

OTHER CURRENT EXPENDITURE covers rents, direct taxes and other current transfers (insurance premia, current international co-operation – including the GNP-based fourth own resource –, voluntary payments to non-profit institutions, etc.). (§§ 4.72-4.76, 4.77-4.82, 4.109-4.140)

TOTAL CURRENT EXPENDITURE covers final consumption expenditure, transfers other than transfers in kind, interest, subsidies and other current expenditure.

GROSS SAVING : balance of current revenue MINUS current expenditure.(§§ 8.36, 8.39, 8.42-8.43)

CAPITAL TRANSFERS RECEIVED covers capital taxes (inheritance taxes, taxes on gifts *inter vivos*, occasional and exceptional levies on assets or net worth), investment grants received and other capital transfers received (e.g., legacies). (§§ 4.145-4.167)

GROSS FIXED CAPITAL FORMATION includes net acquisitions of fixed assets (dwellings, buildings and structures, machinery and equipment), plus certain additions to the value of non-produced assets. Fixed assets are tangible assets or intangible assets (mineral exploration, computer software, entertainment, literary or artistic originals) produced as outputs from processes of production that are themselves used repeatedly, or continuously, in processes of production for more than one year. (§§ 3.100-3.116)

OTHER CAPITAL EXPENDITURE includes changes in inventories, capital transfers paid (investment grants paid, capital taxes paid and other capital transfers paid), net acquisition of valuables (precious stones and metals, antiques and other art objects, etc.) and net acquisition of non-produced, non-financial assets (land and other tangible non-produced assets that may be used in the production of goods and services, and intangible non-produced assets, such as patents, licenses, etc.). (§§ 3.117-3.127, 4.145-4.167, 6.06-6.13)

TOTAL EXPENDITURE AND TOTAL REVENUE are defined according to the Commission Regulation (EC) No 1500/2000 of 10 July 2000 implementing Council Regulation (EC) No 2223/96. The two variables do not exactly correspond to the sum of their components, as presented in this publication. However, the difference between total expenditure and total revenue (net lending/borrowing) corresponds to the difference of the sums of the expenditure and revenue components, as presented here.

NET LENDING (+) OR NET BORROWING (-) shows the net amount of revenue which the government places at the disposal of other sectors or which other sectors provide to the government sector. It corresponds to the difference between total revenue and total expenditure.

PRIMARY BALANCE is defined in this publication as the net lending/net borrowing excluding interest payments.

TAX BURDEN is defined in this publication as the sum of taxes on import and production levied both by general government or by the EU institutions, taxes on income and wealth, actual social contributions and capital taxes.

Consolidation

Consolidation refers to the elimination from the accounts of transactions which occur

between units belonging to the same sector. Although the accounting system advises not to consolidate transactions, it recognises that for some presentations and analyses, consolidated accounts are more significant than overall gross figures (§ 1.58).

In this publication, the following transactions were, as far as possible, consolidated: interest, other current transfers, investment grants and other capital transfers.

General government consolidated gross debt

The definition of government debt to be used in the context of the budgetary surveillance at the European level is laid down in Protocol on the excessive deficit procedure, which was agreed upon when the Maastricht Treaty was signed. The debt definition is also specified in Council Regulation (EC) N° 3605/93 (Article 1(5)), as amended by Council Regulation (EC) N° 475/2000. According to the said regulation, “Government debt means the total gross debt at nominal value outstanding at the end of the year of the sector of “general government (S.13), with the exception of those liabilities the corresponding financial assets of which are held by the sector of “general government” (S.13).

Government debt is constituted by the liabilities of general government in the following categories: currency and deposits (AF.2); securities other than shares, excluding financial derivatives (AF.33) and loans (AF.4), as defined in ESA 95.

The nominal value of a liability outstanding at the end of the year is the face value.

The nominal value of an index-linked liability corresponds to its face value adjusted by the index-related change in the value of the principal accrued to the end of the year.

Liabilities denominated in a foreign currency, or exchanged from one foreign currency through contractual agreements to one or more other foreign currencies shall be converted into the other foreign currencies at the rate agreed upon in those contracts and shall be converted into the national currency on the basis of the representative market exchange rate prevailing on the last working day of each year.

Liabilities denominated in the national currency and exchanged through contractual agreements to a foreign currency shall be converted into the foreign currency at the rate agreed upon in those contracts and shall be converted into the national currency on the basis of the representative market exchange rate prevailing on the last working day of each year.

Liabilities denominated in a foreign currency and exchanged through contractual agreements to the national currency shall be converted into the national currency at the rate agreed upon in those contracts”

The codes mentioned in this definition are of ESA 95.

Government gross debt data are shown in Table 53 of Part II. The contributions to the changes in the gross debt ratios are presented in Tables D of Part I. See Debt dynamics, below.

Gross domestic product

Gross domestic product used for the calculation of ratios is as defined in ESA 95.

Debt dynamics

Tables D in Part I present for each Member State, a quantitative expression of the debt dynamics, giving the influence of the flow variables on the evolution of the government debt.

The debt dynamic (or the budgetary constraint) for a country can be expressed by the following equation:

$$D_t = D_{t-1} + NB_t + SF_t, \text{ or}$$

$$\frac{D_t}{Y_t} = \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{1}{1+y_t} + \frac{NB_t}{Y_t} + \frac{SF_t}{Y_t}, \text{ where}$$

D_t = general government gross debt; NB_t = general government deficit (net borrowing (+)); Y_t = GDP at current market prices, y_t = nominal GDP growth rate and SF_t = stock-flow adjustment. The t subscript denotes the year.

The equation can be presented as:

$$\frac{D_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} = \frac{NB_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{y_t}{1+y_t} + \frac{SF_t}{Y_t} \quad (1),$$

showing the decomposition of the change in the gross debt ratio in deficit, contribution of nominal GDP growth and stock-flow adjustment.

The equation may also be presented emphasising the role of the primary deficit:

$$D_t = D_{t-1} \cdot (1+i_t) + PD_t + SF_t \Leftrightarrow$$

$$\frac{D_t}{Y_t} = \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{1+i_t}{1+y_t} + \frac{PD_t}{Y_t} + \frac{SF_t}{Y_t}, \text{ where we}$$

define PD_t = primary deficit and i_t = implicit interest rate. The implicit interest rate is calculated as interest paid as percentage of gross debt at the end of year t-1.

The equation may be rearranged as:

$$\frac{D_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} = \frac{PD_t}{Y_t} + \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{i_t - y_t}{1+y_t} + \frac{SF_t}{Y_t} \quad (2),$$

showing the change in the gross debt ratio as primary deficit, snowball effect (contribution of interest and nominal growth) and stock-flow adjustment.

The contributions to changes in the gross debt ratio in the Member States and the Community are presented in Tables D in accordance with (1) and (2) in lines 5, 6 and 7, and 8, 9 and 10, respectively.

Stock-flow adjustment

The stock-flow adjustment (also known as debt-deficit adjustment) ensures the consistency between net borrowing (flow) and the variation in the stock of gross debt. It includes the accumulation of financial assets, the changes in the value of debt denominated in foreign currency and remaining statistical adjustments. The

stock-flow adjustment figures shown in Tables D for the Community aggregates comprise, besides the weighted average of the stock-flow adjustments of the Member States considered, the influence of exchange rate movements on the preceding year's stocks of gross debt expressed in EUR/ECU.

Sources

Figures up to 2005 have been compiled by national statistical offices, reported by the Member States to the Commission and checked by Eurostat. Figures for 2006 - 2007 are Commission services' (Directorate General Economic and Financial Affairs) forecasts of Spring 2006.

Nota bene

Starting from 2002, euro-zone countries publish national series in EUR. National currency data for all years prior to the switch of the country to euro have been converted using the irrevocably fixed euro conversion rate. For presentation purposes, the currency denomination has changed, with the prefix EURO and the ISO code of the former currency (i.e. EURO-BEF for Belgium). This approach conserves the historical continuity of national series. However, cross country comparisons and aggregations should continue to be based only on historical series established in ECU up to 1998 and their statistical continuation in EUR from 1999 onwards.

GENERAL GOVERNMENT DATA
GENERAL GOVERNMENT REVENUE,
EXPENDITURE, BALANCES AND GROSS DEBT

PART I

TABLES BY COUNTRY

Table 1A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(Mrd EURO-BEF)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	10.3	14.4	19.4	24.7	29.0	31.3	32.5	32.4	33.9	34.9	37.5	39.3	41.2	43.0
2. Current taxes on income and wealth	15.1	22.0	25.6	33.8	39.7	40.3	43.0	44.8	45.8	45.8	48.3	51.1	52.4	53.9
3. Social contributions	12.4	19.9	26.4	34.1	37.6	39.0	40.4	42.3	44.5	45.5	46.9	48.2	49.9	50.8
4. Of which actual social contributions	10.9	17.6	23.5	29.8	32.7	34.0	35.1	36.8	38.5	39.5	40.6	41.6	43.1	43.9
5. Other current revenue	3.9	5.3	6.2	6.9	7.1	7.0	7.5	8.3	8.0	8.0	7.5	8.3	8.3	8.3
6. Total current revenue	41.7	61.6	77.6	99.3	113.5	117.6	123.3	127.8	132.1	134.2	140.1	146.9	151.9	156.0
7. Government consumption expenditure	20.3	28.6	33.6	44.8	48.9	51.3	53.7	56.3	60.2	63.1	66.1	68.8	71.7	74.7
8. Of which compensation of employees	11.7	15.5	18.2	24.7	26.8	28.0	29.0	30.3	32.5	33.7	34.7	36.3	37.6	38.9
9. Collective consumption	8.3	11.6	12.7	17.3	18.8	19.8	20.9	21.5	23.6	24.2	25.0	25.9	27.1	28.2
10. Social transfers in kind	12.0	17.0	20.9	27.5	30.1	31.5	32.8	34.8	36.6	38.9	41.1	42.8	44.6	46.5
11. Social transfers other than in kind	15.3	22.3	26.4	33.6	36.4	37.1	38.2	39.8	42.3	44.3	46.1	47.7	49.4	51.3
12. Interest	5.8	13.0	19.5	18.4	16.8	16.3	16.6	16.7	15.4	14.6	13.7	13.1	12.9	12.7
13. Subsidies	2.5	3.0	2.9	2.6	2.8	3.0	3.2	3.3	3.2	3.7	3.5	4.8	5.6	6.2
14. Other current expenditure	1.5	2.4	2.6	3.9	4.7	4.9	4.9	5.3	5.7	6.3	6.6	7.0	7.2	7.5
15. Total current expenditure	45.3	69.3	85.0	103.4	109.7	112.7	116.6	121.3	126.8	132.0	136.0	141.3	146.8	152.4
16. Gross saving	-3.6	-7.6	-7.5	-4.0	3.8	4.9	6.7	6.5	5.3	2.2	4.1	5.6	5.1	3.6
17. Capital transfers received	0.3	0.4	0.5	0.9	1.0	1.5	1.3	1.4	1.4	6.6	2.5	2.7	1.6	1.5
18. Total revenue	41.3	60.6	76.5	98.9	113.5	118.1	123.7	128.5	133.2	140.5	142.3	149.3	153.2	157.2
19. Gross fixed capital formation	4.1	3.6	2.8	4.0	3.8	4.7	4.9	4.4	4.4	4.5	4.6	5.2	5.4	5.4
20. Other capital expenditure	1.0	1.6	1.4	1.9	2.7	2.9	2.9	1.8	2.3	4.1	2.0	2.8	2.4	2.5
21. Total expenditure	49.7	73.1	87.6	107.9	115.3	119.3	123.4	126.9	133.2	140.3	142.3	149.1	154.2	160.0
22. Tax burden	37.6	55.8	71.0	91.1	104.5	108.5	113.9	117.2	121.2	123.4	130.4	136.3	140.6	144.6
23. Net lending (+) or net borrowing (-)	-8.4	-12.5	-11.1	-9.1	-1.8	-1.2	0.2	1.6	0.0	0.2	0.0	0.2	-1.0	-2.8

Table 1B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	11.3	11.5	11.6	11.9	12.7	13.1	12.9	12.5	12.7	12.7	13.0	13.2	13.3	13.3
2. Current taxes on income and wealth	16.7	17.6	15.3	16.3	17.3	16.9	17.1	17.3	17.1	16.7	16.8	17.1	16.9	16.6
3. Social contributions	13.6	15.9	15.7	16.4	16.4	16.4	16.0	16.4	16.6	16.6	16.3	16.2	16.0	15.7
4. Of which actual social contributions	12.0	14.1	14.0	14.4	14.2	14.3	13.9	14.2	14.4	14.4	14.1	14.0	13.9	13.6
5. Other current revenue	4.3	4.3	3.7	3.3	3.1	2.9	3.0	3.2	3.0	2.9	2.6	2.8	2.7	2.6
6. Total current revenue	45.9	49.2	46.2	47.8	49.4	49.4	49.0	49.4	49.4	48.9	48.6	49.3	48.8	48.1
7. Government consumption expenditure	22.4	22.8	20.0	21.5	21.3	21.5	21.3	21.7	22.5	23.0	22.9	23.1	23.1	23.1
8. Of which compensation of employees	12.9	12.3	10.9	11.9	11.7	11.8	11.5	11.7	12.2	12.3	12.0	12.2	12.1	12.0
9. Collective consumption	9.2	9.2	7.6	8.3	8.2	8.3	8.3	8.3	8.8	8.8	8.7	8.7	8.7	8.7
10. Social transfers in kind	13.2	13.6	12.4	13.2	13.1	13.2	13.0	13.4	13.7	14.2	14.3	14.4	14.3	14.4
11. Social transfers other than in kind	16.8	17.8	15.8	16.2	15.9	15.6	15.2	15.4	15.8	16.1	16.0	16.0	15.9	15.8
12. Interest	6.4	10.4	11.6	8.9	7.3	6.8	6.6	6.5	5.8	5.3	4.8	4.4	4.2	3.9
13. Subsidies	2.7	2.4	1.7	1.3	1.2	1.3	1.3	1.3	1.2	1.4	1.2	1.6	1.8	1.9
14. Other current expenditure	1.7	1.9	1.6	1.9	2.0	2.1	2.0	2.0	2.1	2.3	2.3	2.3	2.3	2.3
15. Total current expenditure	49.9	55.3	50.7	49.7	47.8	47.3	46.3	46.9	47.4	48.1	47.2	47.4	47.2	47.0
16. Gross saving	-4.0	-6.1	-4.5	-1.9	1.6	2.1	2.7	2.5	2.0	0.8	1.4	1.9	1.6	1.1
17. Capital transfers received	0.4	0.3	0.3	0.4	0.4	0.6	0.5	0.6	0.5	2.4	0.9	0.9	0.5	0.5
18. Total revenue	45.5	48.3	45.5	47.6	49.5	49.6	49.1	49.7	49.8	51.2	49.4	50.1	49.3	48.5
19. Gross fixed capital formation	4.5	2.9	1.6	1.9	1.7	2.0	2.0	1.7	1.7	1.6	1.6	1.8	1.7	1.7
20. Other capital expenditure	1.1	1.3	0.8	0.9	1.2	1.2	1.1	0.7	0.9	1.5	0.7	0.9	0.8	0.8
21. Total expenditure	54.7	58.3	52.1	51.9	50.2	50.1	49.0	49.0	49.8	51.1	49.4	50.0	49.6	49.4
22. Tax burden	41.5	44.5	42.3	43.9	45.5	45.5	45.2	45.3	45.3	44.9	45.3	45.7	45.2	44.6
23. Net lending (+) or net borrowing (-)	-9.2	-10.0	-6.6	-4.4	-0.8	-0.5	0.1	0.6	0.0	0.1	0.0	0.1	-0.3	-0.9

Table 1C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(EURO-BEF; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1.0	5.7	7.6	1.6	3.7	7.6	4.0	-0.3	4.5	2.9	7.5	5.0	4.7	4.3
2. Current taxes on income and wealth	4.5	4.7	7.8	7.2	7.1	1.4	6.6	4.2	2.4	0.0	5.5	5.8	2.6	2.7
3. Social contributions	8.3	10.0	6.8	2.4	4.2	3.8	3.5	4.9	5.0	2.5	2.9	2.8	3.6	1.9
4. Of which actual social contributions	7.9	10.5	6.8	1.9	4.2	3.9	3.3	4.7	4.8	2.5	2.8	2.4	3.6	1.9
5. Other current revenue	19.6	5.9	9.1	2.7	3.0	-2.0	6.7	11.3	-3.8	0.4	-6.8	11.3	0.4	-0.1
6. Total current revenue	5.9	6.7	7.5	3.8	5.0	3.6	4.9	3.6	3.4	1.6	4.4	4.9	3.4	2.7
7. Government consumption expenditure	8.3	5.7	5.0	4.6	3.1	4.7	4.7	4.9	6.9	4.8	4.7	4.1	4.3	4.2
8. Of which compensation of employees	9.7	0.8	5.8	4.1	2.9	4.5	3.6	4.4	7.2	3.7	2.8	4.6	3.7	3.5
9. Collective consumption	8.6	9.2	3.3	3.2	3.2	5.1	5.7	2.9	9.6	2.6	3.2	4.0	4.4	4.2
10. Social transfers in kind	8.1	3.4	6.0	5.5	3.0	4.4	4.1	6.1	5.2	6.3	5.7	4.2	4.2	4.3
11. Social transfers other than in kind	9.3	4.0	5.2	3.0	2.5	1.9	2.9	4.2	6.4	4.7	4.1	3.4	3.6	3.9
12. Interest	24.1	13.1	11.0	0.2	-1.2	-3.0	1.8	0.6	-7.8	-5.1	-6.0	-5.1	-1.1	-1.5
13. Subsidies	0.3	-9.5	0.8	4.7	10.2	7.0	5.0	3.4	-2.1	15.1	-5.7	37.4	15.0	10.8
14. Other current expenditure 1)	0.0	0.1	-0.1	-0.1	0.0	0.0	-0.1	0.1	0.1	0.2	0.0	0.0	0.0	0.0
15. Total current expenditure	10.0	6.0	6.0	3.1	2.4	2.7	3.5	4.1	4.5	4.1	3.0	3.9	3.9	3.8
16. Gross saving 1)	-1.8	0.4	0.7	0.3	1.2	0.4	0.6	-0.2	-0.5	-1.2	0.6	0.5	-0.2	-0.5
17. Capital transfers received	-2.9	-0.6	15.7	7.6	-22.0	45.0	-12.9	12.0	-1.1	370.1	-62.5	7.9	-38.4	-8.6
18. Total revenue	5.8	6.5	7.9	3.9	4.9	4.0	4.7	3.9	3.6	5.5	1.3	4.9	2.6	2.6
19. Gross fixed capital formation	15.4	-0.2	-2.4	-2.7	0.5	21.4	5.9	-10.8	1.1	1.4	1.7	14.2	2.4	0.2
20. Other capital expenditure 1)	-1.0	-0.2	0.0	-0.1	-0.2	0.0	-0.1	-0.4	0.2	0.6	-0.8	0.3	-0.2	0.0
21. Total expenditure	8.3	5.1	6.0	2.8	2.2	3.5	3.5	2.8	5.0	5.3	1.5	4.8	3.5	3.7
22. Tax burden	4.4	6.6	7.3	3.7	5.2	3.8	5.0	2.9	3.5	1.8	5.6	4.5	3.2	2.8
23. Net lending (+) or net borrowing (-) 1)	-1.1	0.7	0.8	0.6	1.3	0.3	0.6	0.6	-0.6	0.1	-0.1	0.1	-0.4	-0.5

1) Changes in GDP ratios.

Table 1D

3/5/2006

Contributions to the change in the general government gross debt ratio

Belgium

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	6.6	4.9	4.4	3.8	2.0	0.8	0.5	-0.1	-0.6	0.0	-0.1	0.0	-0.1	0.3	0.9
2. Interest payments (% of GDP)	11.6	9.2	8.9	8.4	7.7	7.3	6.8	6.6	6.5	5.8	5.3	4.8	4.4	4.2	3.9
3. Implicit interest rate 2)	:	7.3	7.0	6.6	6.3	6.2	6.1	6.1	6.2	5.6	5.3	5.1	4.8	4.6	4.6
4. Nominal GDP growth rate	6.0	5.4	3.6	1.7	4.6	3.8	3.8	5.7	2.8	3.4	2.6	4.9	3.5	4.3	4.2
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	6.6	4.9	4.4	3.8	2.0	0.8	0.5	-0.1	-0.6	0.0	-0.1	0.0	-0.1	0.3	0.9
6. Contribution of nominal GDP growth	:	-6.8	-4.6	-2.2	-5.6	-4.5	-4.3	-6.1	-3.0	-3.5	-2.6	-4.6	-3.2	-3.8	-3.6
7. Stock-flow adjustment 3)	:	0.0	-1.5	-4.4	-1.1	-1.5	0.3	0.3	2.2	0.4	-2.0	0.8	1.9	0.0	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-5.0	-4.2	-4.5	-4.7	-5.6	-6.6	-6.4	-6.7	-7.1	-5.7	-5.4	-4.8	-4.5	-3.8	-3.1
9. Snow-ball effect	:	2.4	4.3	6.2	2.1	2.9	2.6	0.5	3.5	2.3	2.7	0.2	1.2	0.3	0.3
10. Stock-flow adjustment 3)	:	0.0	-1.5	-4.4	-1.1	-1.5	0.3	0.3	2.2	0.4	-2.0	0.8	1.9	0.0	0.0
(% of GDP)															
11. Change in gross debt 5)	:	-1.9	-1.8	-2.8	-4.7	-5.2	-3.5	-5.9	-1.4	-3.1	-4.7	-3.8	-1.4	-3.5	-2.8
12. Level of gross debt (end of year)	125.7	131.5	129.7	126.9	122.2	117.0	113.6	107.7	106.3	103.2	98.5	94.7	93.3	89.8	87.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 2A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Federal Republic of Germany

(Mrd EURO-DEM)

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	167	205	210	214	224	242	245	248	250	256	260	265	272	302
2. Current taxes on income and wealth	171	200	211	210	222	237	254	230	227	226	221	226	229	231
3. Social contributions	258	339	356	368	372	375	378	384	389	394	395	397	399	388
4. Of which actual social contributions	244	319	336	347	351	354	357	362	367	372	373	373	375	365
5. Other current revenue	54	66	65	63	63	64	62	66	67	65	62	65	65	64
6. Total current revenue	650	811	842	856	882	918	940	928	934	941	938	953	965	985
7. Government consumption expenditure	293	362	372	371	376	387	392	400	412	415	413	417	422	426
8. Of which compensation of employees	135	162	164	163	164	166	166	166	169	169	169	167	166	165
9. Collective consumption	135	156	160	159	161	167	167	168	174	174	174	175	177	177
10. Social transfers in kind	158	206	212	212	215	220	225	232	238	241	238	242	245	249
11. Social transfers other than in kind	235	326	353	361	366	375	380	393	411	421	423	431	433	432
12. Interest	41	65	65	65	66	63	65	64	63	65	63	63	64	66
13. Subsidies	33	38	37	34	36	36	35	33	32	30	29	27	30	30
14. Other current expenditure	27	23	24	26	28	33	35	35	36	39	38	36	38	40
15. Total current expenditure	629	813	852	858	872	894	907	925	953	969	966	974	985	993
16. Gross saving	21	-2	-10	-2	10	25	33	3	-19	-28	-28	-22	-21	-9
17. Capital transfers received	5	10	8	8	9	9	8	8	8	9	10	10	10	10
18. Total revenue	666	834	863	876	901	938	957	945	951	960	957	975	987	1007
19. Gross fixed capital formation	40	40	39	35	36	38	37	37	36	33	31	29	30	31
20. Other capital expenditure	29	26	22	22	26	25	-23	34	33	35	32	34	31	29
21. Total expenditure	710	893	925	926	944	967	930	1005	1031	1047	1038	1049	1058	1065
22. Tax burden	597	743	773	788	812	848	872	854	856	865	864	875	888	909
23. Net lending (+) or net borrowing (-)	-44	-59	-62	-51	-43	-29	27	-60	-80	-86	-81	-74	-71	-58

Table 2B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Federal Republic of Germany

(percentage of GDP at current market prices (excessive deficit procedure))

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	10.9	11.1	11.2	11.2	11.4	12.0	11.9	11.7	11.7	11.8	11.7	11.8	11.9	12.9
2. Current taxes on income and wealth	11.1	10.8	11.2	11.0	11.3	11.8	12.3	10.9	10.6	10.4	10.0	10.1	10.0	9.9
3. Social contributions	16.8	18.3	19.0	19.2	18.9	18.7	18.3	18.2	18.1	18.2	17.8	17.7	17.4	16.6
4. Of which actual social contributions	15.9	17.3	17.9	18.1	17.8	17.6	17.3	17.1	17.1	17.2	16.8	16.6	16.4	15.6
5. Other current revenue	3.5	3.6	3.5	3.3	3.2	3.2	3.0	3.1	3.1	3.0	2.8	2.9	2.8	2.7
6. Total current revenue	42.4	43.9	44.9	44.7	44.9	45.6	45.6	43.9	43.5	43.5	42.3	42.4	42.1	42.1
7. Government consumption expenditure	19.1	19.6	19.8	19.4	19.1	19.2	19.0	18.9	19.2	19.2	18.6	18.6	18.4	18.2
8. Of which compensation of employees	8.8	8.7	8.7	8.5	8.3	8.2	8.1	7.9	7.9	7.8	7.6	7.4	7.2	7.0
9. Collective consumption	8.8	8.4	8.5	8.3	8.2	8.3	8.1	8.0	8.1	8.0	7.9	7.8	7.7	7.6
10. Social transfers in kind	10.3	11.1	11.3	11.1	11.0	10.9	10.9	11.0	11.1	11.2	10.8	10.8	10.7	10.6
11. Social transfers other than in kind	15.3	17.6	18.8	18.8	18.6	18.6	18.4	18.6	19.2	19.5	19.1	19.2	18.9	18.4
12. Interest	2.7	3.5	3.5	3.4	3.4	3.1	3.2	3.1	2.9	3.0	2.8	2.8	2.8	2.8
13. Subsidies	2.1	2.1	2.0	1.8	1.8	1.8	1.7	1.6	1.5	1.4	1.3	1.2	1.3	1.3
14. Other current expenditure	1.8	1.2	1.3	1.4	1.4	1.6	1.7	1.6	1.7	1.8	1.7	1.6	1.6	1.7
15. Total current expenditure	41.0	44.0	45.4	44.8	44.4	44.4	44.0	43.8	44.4	44.8	43.6	43.4	43.0	42.4
16. Gross saving	1.4	-0.1	-0.5	-0.1	0.5	1.2	1.6	0.1	-0.9	-1.3	-1.2	-1.0	-0.9	-0.4
17. Capital transfers received	0.3	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4
18. Total revenue	43.4	45.1	46.0	45.7	45.9	46.6	46.4	44.7	44.3	44.4	43.2	43.4	43.1	43.0
19. Gross fixed capital formation	2.6	2.2	2.1	1.8	1.8	1.9	1.8	1.7	1.7	1.5	1.4	1.3	1.3	1.3
20. Other capital expenditure	1.9	1.4	1.2	1.1	1.3	1.3	-1.1	1.6	1.5	1.6	1.5	1.5	1.3	1.2
21. Total expenditure	46.3	48.3	49.3	48.4	48.0	48.1	45.1	47.6	48.1	48.4	46.8	46.7	46.1	45.5
22. Tax burden	38.9	40.2	41.2	41.1	41.3	42.1	42.3	40.4	39.9	40.0	39.0	39.0	38.7	38.8
23. Net lending (+) or net borrowing (-)	-2.9	-3.2	-3.3	-2.6	-2.2	-1.5	1.3	-2.8	-3.7	-4.0	-3.7	-3.3	-3.1	-2.5

Table 2C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Federal Republic of Germany

(EURO-DEM; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	5.9	8.2	-0.3	2.1	2.3	4.7	7.9	1.2	1.1	1.0	2.2	1.7	1.8	2.8	10.8
2. Current taxes on income and wealth	0.8	0.9	4.5	5.1	-0.3	5.8	6.8	7.0	-9.5	-1.2	-0.5	-2.1	2.4	1.2	0.8
3. Social contributions	6.0	7.5	4.7	5.2	3.4	1.1	0.9	0.8	1.4	1.4	1.3	0.2	0.4	0.5	-2.6
4. Of which actual social contributions	6.1	7.2	4.8	5.2	3.3	1.0	1.0	0.8	1.4	1.4	1.3	0.2	0.1	0.5	-2.6
5. Other current revenue	-0.2	7.2	-5.8	-1.3	-3.1	-1.0	1.3	-1.9	6.1	1.4	-2.9	-5.6	4.8	0.1	-1.3
6. Total current revenue	4.0	6.0	2.4	3.8	1.7	3.0	4.2	2.3	-1.3	0.7	0.8	-0.3	1.6	1.3	2.1
7. Government consumption expenditure	3.2	4.3	4.3	2.7	-0.1	1.3	2.9	1.2	2.1	3.0	0.8	-0.6	1.1	1.1	1.1
8. Of which compensation of employees	4.0	1.7	3.1	1.2	-0.2	0.1	1.3	0.3	0.1	1.7	-0.1	-0.2	-0.8	-0.8	-0.6
9. Collective consumption	3.7	1.7	2.5	2.3	-0.4	1.1	4.0	-0.2	0.8	3.3	0.1	0.2	0.5	0.8	0.4
10. Social transfers in kind	2.8	6.4	5.7	3.1	0.1	1.5	2.1	2.3	3.1	2.8	1.3	-1.2	1.5	1.3	1.6
11. Social transfers other than in kind	9.5	6.3	6.1	8.5	2.2	1.3	2.5	1.4	3.5	4.6	2.5	0.5	1.8	0.5	-0.2
12. Interest	4.9	4.2	14.1	1.1	-0.8	1.8	-4.2	2.9	-0.9	-2.5	2.6	-2.5	0.4	1.2	2.9
13. Subsidies	-0.5	17.1	4.9	-3.1	-7.0	3.6	0.7	-3.1	-5.7	-3.6	-5.6	-3.2	-6.1	8.7	0.3
14. Other current expenditure 1)	0.2	-0.1	-0.2	0.1	0.1	0.1	0.2	0.1	-0.1	0.0	0.1	-0.1	-0.1	0.0	0.1
15. Total current expenditure	6.0	5.3	5.3	4.8	0.7	1.6	2.5	1.5	2.0	3.1	1.7	-0.4	0.9	1.1	0.8
16. Gross saving 1)	-0.8	0.3	-1.2	-0.4	0.4	0.6	0.7	0.4	-1.5	-1.0	-0.4	0.1	0.3	0.1	0.5
17. Capital transfers received	14.4	13.0	38.3	-16.7	1.3	5.9	0.9	-9.4	2.2	3.0	7.8	5.8	4.8	1.5	1.7
18. Total revenue	4.0	5.9	2.7	3.5	1.5	2.9	4.0	2.1	-1.3	0.6	1.0	-0.4	1.9	1.3	2.0
19. Gross fixed capital formation	-1.5	-1.0	-10.8	-4.2	-8.8	0.7	5.9	-2.1	0.0	-3.5	-7.5	-6.5	-5.1	2.3	3.2
20. Other capital expenditure 1)	-0.1	-0.3	0.2	-0.2	0.0	0.2	-0.1	-2.4	2.7	0.0	0.1	-0.1	0.0	-0.2	-0.1
21. Total expenditure	5.1	4.3	4.7	3.6	0.1	1.9	2.4	-3.8	8.0	2.6	1.6	-0.8	1.1	0.8	0.7
22. Tax burden	4.1	5.8	3.3	3.9	1.9	3.1	4.4	2.8	-2.1	0.3	1.1	-0.1	1.2	1.5	2.4
23. Net lending (+) or net borrowing (-) 1)	-0.5	0.7	-0.9	-0.1	0.7	0.5	0.7	2.8	-4.1	-0.9	-0.3	0.3	0.4	0.2	0.6

1) Changes in GDP ratios.

Table 2D

3/5/2006

Contributions to the change in the general government gross debt ratio

Federal Republic of Germany

	1991	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.9	2.3	3.2	3.3	2.6	2.2	1.5	-1.3	2.8	3.7	4.0	3.7	3.3	3.1	2.5
2. Interest payments (% of GDP)	2.7	3.2	3.5	3.5	3.4	3.4	3.1	3.2	3.1	2.9	3.0	2.8	2.8	2.8	2.8
3. Implicit interest rate 2)	:	7.3	7.6	6.4	5.9	5.8	5.4	5.4	5.3	5.1	5.0	4.6	4.4	4.2	4.2
4. Nominal GDP growth rate	:	5.1	3.8	1.5	2.1	2.6	2.4	2.5	2.5	1.5	0.9	2.4	1.3	2.1	2.1
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.9	2.3	3.2	3.3	2.6	2.2	1.5	-1.3	2.8	3.7	4.0	3.7	3.3	3.1	2.5
6. Contribution of nominal GDP growth	:	-2.2	-1.8	-0.8	-1.2	-1.5	-1.4	-1.5	-1.4	-0.9	-0.5	-1.5	-0.9	-1.4	-1.4
7. Stock-flow adjustment 3)	:	2.1	6.1	0.4	-0.3	-0.5	0.3	1.9	-1.9	-1.3	0.1	-0.5	-0.2	-0.6	-0.6
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	0.2	-0.9	-0.3	-0.2	-0.7	-1.2	-1.7	-4.5	-0.2	0.8	1.0	0.8	0.5	0.3	-0.3
9. Snow-ball effect	:	1.0	1.7	2.7	2.2	1.8	1.8	1.7	1.6	2.1	2.5	1.3	1.9	1.4	1.4
10. Stock-flow adjustment 3)	:	2.1	6.1	0.4	-0.3	-0.5	0.3	1.9	-1.9	-1.3	0.1	-0.5	-0.2	-0.6	-0.6
(% of GDP)															
11. Change in gross debt 5)	:	2.2	7.5	2.9	1.2	0.2	0.4	-0.9	-0.5	1.5	3.6	1.7	2.2	1.1	0.4
12. Level of gross debt (end of year)	39.5	48.0	55.5	58.4	59.6	59.8	60.2	59.2	58.8	60.3	63.8	65.5	67.7	68.9	69.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 3A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece

(Mrd EURO-GRD)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	5.06	10.83	12.27	13.86	15.20	17.04	18.49	19.41	20.18	21.10	21.69	22.89	25.76	27.45
2. Current taxes on income and wealth	2.16	5.94	6.25	7.57	10.04	11.13	13.16	12.53	13.42	13.49	14.70	16.47	17.51	18.65
3. Social contributions	4.56	10.05	11.34	12.93	14.35	15.40	16.99	18.40	21.31	23.72	24.67	25.93	28.61	30.47
4. Of which actual social contributions	3.52	8.37	9.50	10.83	12.15	12.82	14.30	15.51	18.13	20.18	20.67	21.82	24.19	25.76
5. Other current revenue	0.93	3.60	3.85	4.63	4.29	4.37	4.49	5.70	4.35	3.88	3.54	4.10	5.16	4.32
6. Total current revenue	12.70	30.42	33.71	38.99	43.88	47.94	53.12	56.04	59.25	62.19	64.60	69.39	77.04	80.88
7. Government consumption expenditure	5.88	12.25	12.76	14.86	16.23	18.35	21.59	22.61	25.51	25.90	27.89	29.62	30.72	32.71
8. Of which compensation of employees	4.88	9.03	9.42	11.27	12.29	13.24	14.27	15.18	17.22	18.25	20.90	22.78	23.75	25.29
9. Collective consumption	3.99	7.55	7.50	8.74	9.88	11.60	14.29	14.71	16.57	15.35	16.55	17.97	19.96	21.05
10. Social transfers in kind	1.90	4.70	5.26	6.12	6.35	6.75	7.30	7.89	8.94	10.55	11.35	11.65	10.76	11.66
11. Social transfers other than in kind	5.69	12.07	13.52	15.14	16.66	17.83	20.16	22.50	24.18	27.33	28.86	30.18	34.75	37.01
12. Interest	3.92	10.19	10.54	10.31	9.82	9.44	10.00	9.50	8.63	8.47	9.15	9.07	9.49	10.14
13. Subsidies	0.48	0.33	0.41	0.15	0.15	0.21	0.19	0.20	0.21	0.24	0.24	0.25	0.19	0.21
14. Other current expenditure	0.36	1.03	1.09	1.10	1.32	1.35	1.38	1.43	1.56	2.04	2.62	2.75	2.39	2.55
15. Total current expenditure	16.32	35.87	38.32	41.56	44.18	47.18	53.31	56.23	60.10	63.98	68.77	71.87	77.55	82.62
16. Gross saving	-3.62	-5.46	-4.61	-2.58	-0.30	0.75	-0.19	-0.19	-0.85	-1.79	-4.16	-2.48	-0.51	-1.73
17. Capital transfers received	0.41	1.27	1.90	2.13	2.59	2.58	3.87	2.08	1.92	2.61	3.42	3.17	3.88	4.13
18. Total revenue	13.48	32.67	36.66	42.34	47.79	51.88	58.45	59.76	63.06	67.12	70.70	75.68	80.92	85.01
19. Gross fixed capital formation	1.06	2.54	2.79	3.31	3.76	3.95	4.96	5.23	5.30	6.34	7.03	6.28	6.04	6.44
20. Other capital expenditure	1.87	1.39	1.04	2.66	3.06	3.26	3.76	3.21	2.84	3.45	3.91	2.63	3.07	3.27
21. Total expenditure	19.63	40.78	43.19	48.76	52.31	55.75	63.49	66.30	70.13	76.09	82.38	83.90	86.66	92.32
22. Tax burden	11.24	26.08	28.96	33.31	38.44	42.07	47.16	48.68	53.55	56.62	59.25	63.69	68.23	72.66
23. Net lending (+) or net borrowing (-)	-6.15	-8.12	-6.54	-6.42	-4.53	-3.87	-5.03	-6.54	-7.07	-8.97	-11.68	-8.22	-5.74	-7.31

Table 3B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece

(percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	12.9	13.5	14.0	14.3	14.4	15.1	14.9	14.6	14.1	13.6	12.9	12.6	13.3	13.4
2. Current taxes on income and wealth	5.5	7.4	7.1	7.8	9.5	9.9	10.6	9.4	9.3	8.7	8.7	9.1	9.1	9.1
3. Social contributions	11.7	12.6	12.9	13.3	13.6	13.7	13.7	13.8	14.9	15.3	14.6	14.3	14.8	14.8
4. Of which actual social contributions	9.0	10.5	10.8	11.1	11.5	11.4	11.5	11.7	12.6	13.0	12.3	12.0	12.5	12.5
5. Other current revenue	2.4	4.5	4.4	4.8	4.1	3.9	3.6	4.3	3.0	2.5	2.1	2.3	2.7	2.1
6. Total current revenue	32.5	38.1	38.4	40.1	41.5	42.5	42.7	42.1	41.3	40.0	38.4	38.3	39.9	39.3
7. Government consumption expenditure	15.0	15.3	14.5	15.3	15.3	16.3	17.4	17.0	17.8	16.7	16.6	16.4	15.9	15.9
8. Of which compensation of employees	12.5	11.3	10.7	11.6	11.6	11.7	11.5	11.4	12.0	11.7	12.4	12.6	12.3	12.3
9. Collective consumption	10.2	9.4	8.5	9.0	9.3	10.3	11.5	11.1	11.5	9.9	9.8	9.9	10.3	10.2
10. Social transfers in kind	4.8	5.9	6.0	6.3	6.0	6.0	5.9	5.9	6.2	6.8	6.7	6.4	5.6	5.7
11. Social transfers other than in kind	14.6	15.1	15.4	15.6	15.7	15.8	16.2	16.9	16.9	17.6	17.1	16.7	18.0	18.0
12. Interest	10.0	12.7	12.0	10.6	9.3	8.4	8.0	7.1	6.0	5.4	5.4	5.0	4.9	4.9
13. Subsidies	1.2	0.4	0.5	0.2	0.1	0.2	0.2	0.1	0.1	0.2	0.1	0.1	0.1	0.1
14. Other current expenditure	0.9	1.3	1.2	1.1	1.3	1.2	1.1	1.1	1.1	1.3	1.6	1.5	1.2	1.2
15. Total current expenditure	41.7	44.9	43.6	42.7	41.8	41.9	42.9	42.2	41.9	41.1	40.8	39.7	40.2	40.2
16. Gross saving	-9.3	-6.8	-5.2	-2.6	-0.3	0.7	-0.2	-0.1	-0.6	-1.1	-2.5	-1.4	-0.3	-0.8
17. Capital transfers received	1.0	1.6	2.2	2.2	2.4	2.3	3.1	1.6	1.3	1.7	2.0	1.8	2.0	2.0
18. Total revenue	34.5	40.9	41.7	43.5	45.2	46.0	47.0	44.9	43.9	43.2	42.0	41.8	41.9	41.3
19. Gross fixed capital formation	2.7	3.2	3.2	3.4	3.6	3.5	4.0	3.9	3.7	4.1	4.2	3.5	3.1	3.1
20. Other capital expenditure	4.8	1.7	1.2	2.7	2.9	2.9	3.0	2.4	2.0	2.2	2.3	1.5	1.6	1.6
21. Total expenditure	50.2	51.0	49.2	50.1	49.5	49.5	51.0	49.8	48.9	48.9	48.9	46.3	44.9	44.9
22. Tax burden	28.7	32.6	33.0	34.3	36.3	37.3	37.9	36.6	37.3	36.4	35.2	35.2	35.3	35.3
23. Net lending (+) or net borrowing (-)	-15.7	-10.2	-7.4	-6.6	-4.3	-3.4	-4.0	-4.9	-4.9	-5.8	-6.9	-4.5	-3.0	-3.6

Table 3C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece

(EURO-GRD; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	6.1	12.0	10.1	13.3	12.9	9.7	12.1	8.5	5.0	3.9	4.6	2.8	5.5	12.5	6.6
2. Current taxes on income and wealth	24.2	38.2	21.8	5.3	21.1	32.7	10.8	18.2	-4.8	7.1	0.5	9.0	12.0	6.3	6.5
3. Social contributions	21.8	15.5	14.9	12.8	14.0	10.9	7.4	10.3	8.3	15.8	11.3	4.0	5.1	10.4	6.5
4. Of which actual social contributions	25.6	17.8	16.4	13.4	14.1	12.2	5.5	11.5	8.5	16.9	11.3	2.4	5.6	10.9	6.5
5. Other current revenue	36.4	36.3	5.8	6.9	20.3	-7.3	1.7	2.8	27.2	-23.8	-10.7	-8.8	15.7	26.0	-16.4
6. Total current revenue	16.8	20.0	13.2	10.8	15.7	12.6	9.2	10.8	5.5	5.7	5.0	3.9	7.4	11.0	5.0
7. Government consumption expenditure	17.2	9.2	25.1	4.2	16.5	9.2	13.0	17.7	4.7	12.9	1.5	7.7	6.2	3.7	6.5
8. Of which compensation of employees	12.5	10.3	19.1	4.3	19.7	9.1	7.7	7.8	6.4	13.4	6.0	14.5	9.0	4.3	6.5
9. Collective consumption	9.2	7.0	30.6	-0.7	16.5	13.1	17.3	23.2	3.0	12.6	-7.3	7.8	8.6	11.1	5.5
10. Social transfers in kind	31.8	12.5	17.2	12.0	16.4	3.7	6.4	8.1	8.1	13.3	17.9	7.6	2.7	-7.7	8.4
11. Social transfers other than in kind	14.8	15.6	13.8	12.0	12.0	10.0	7.1	13.0	11.6	7.5	13.0	5.6	4.6	15.1	6.5
12. Interest	23.3	25.1	2.7	3.4	-2.1	-4.8	-3.9	5.9	-5.0	-9.1	-1.9	8.0	-0.9	4.6	6.9
13. Subsidies	10.5	-9.8	16.5	23.2	-64.3	2.1	42.3	-9.4	1.6	5.1	16.1	0.8	3.3	-22.2	6.2
14. Other current expenditure 1)	0.4	-0.1	0.1	0.0	-0.1	0.1	-0.1	-0.1	0.0	0.0	0.2	0.2	0.0	-0.3	0.0
15. Total current expenditure	19.0	15.5	13.9	6.8	8.5	6.3	6.8	13.0	5.5	6.9	6.5	7.5	4.5	7.9	6.5
16. Gross saving 1)	-1.0	1.3	-0.3	1.6	2.6	2.4	1.0	-0.8	0.0	-0.5	-0.6	-1.3	1.1	1.1	-0.6
17. Capital transfers received	20.8	6.2	7.3	49.8	12.2	21.4	-0.4	50.3	-46.3	-7.7	36.1	31.0	-7.4	22.4	6.4
18. Total revenue	16.9	19.4	12.6	12.2	15.5	12.9	8.6	12.7	2.2	5.5	6.4	5.3	7.0	6.9	5.1
19. Gross fixed capital formation	5.6	8.6	20.1	9.9	18.7	13.5	5.1	25.6	5.4	1.4	19.7	10.8	-10.7	-3.8	6.5
20. Other capital expenditure 1)	0.4	-2.8	0.3	-0.6	1.6	0.2	0.0	0.1	-0.6	-0.4	0.2	0.1	-0.9	0.1	0.0
21. Total expenditure	18.4	8.9	14.5	5.9	12.9	7.3	6.6	13.9	4.4	5.8	8.5	8.3	1.9	3.3	6.5
22. Tax burden	15.3	17.6	14.9	11.0	15.0	15.4	9.4	12.1	3.2	10.0	5.7	4.6	7.5	7.1	6.5
23. Net lending (+) or net borrowing (-) 1)	-1.1	4.1	-0.9	2.7	0.8	2.3	0.8	-0.6	-0.9	0.0	-0.8	-1.2	2.4	1.6	-0.6

1) Changes in GDP ratios.

Table 3D

3/5/2006

Contributions to the change in the general government gross debt ratio

Greece

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	15.7	9.3	10.2	7.4	6.6	4.3	3.4	4.0	4.9	4.9	5.8	6.9	4.5	3.0	3.6
2. Interest payments (% of GDP)	10.0	13.9	12.7	12.0	10.6	9.3	8.4	8.0	7.1	6.0	5.4	5.4	5.0	4.9	4.9
3. Implicit interest rate 2)	:	14.3	13.2	12.1	10.5	8.9	7.9	7.9	6.8	5.7	5.3	5.5	5.0	4.9	5.0
4. Nominal GDP growth rate	20.7	13.4	12.1	9.9	10.7	8.8	6.5	10.4	7.0	7.8	8.4	8.3	7.5	6.6	6.5
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	15.7	9.3	10.2	7.4	6.6	4.3	3.4	4.0	4.9	4.9	5.8	6.9	4.5	3.0	3.6
6. Contribution of nominal GDP growth	:	-13.0	-11.6	-9.8	-10.7	-9.2	-6.9	-10.6	-7.3	-8.2	-8.6	-8.2	-7.6	-6.7	-6.4
7. Stock-flow adjustment 3)	:	1.6	2.2	5.0	6.8	3.3	3.4	5.8	4.1	0.8	-0.1	2.0	2.1	1.2	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	5.7	-4.7	-2.6	-4.6	-4.0	-5.0	-4.9	-4.0	-2.2	-1.1	0.3	1.5	-0.5	-1.9	-1.4
9. Snow-ball effect	:	0.9	1.1	2.2	-0.1	0.1	1.5	-2.5	-0.2	-2.2	-3.1	-2.8	-2.6	-1.8	-1.5
10. Stock-flow adjustment 3)	:	1.6	2.2	5.0	6.8	3.3	3.4	5.8	4.1	0.8	-0.1	2.0	2.1	1.2	0.0
(% of GDP)															
11. Change in gross debt 5)	:	-2.2	0.8	2.6	2.7	-1.6	-0.1	-0.8	1.7	-2.5	-2.9	0.7	-1.0	-2.5	-2.9
12. Level of gross debt (end of year)	79.6	107.9	108.7	111.3	114.0	112.4	112.3	111.6	113.2	110.7	107.8	108.5	107.5	105.0	102.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 4A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(Mrd EURO-ESP)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	44.5	47.3	51.8	58.6	65.9	71.6	74.9	81.7	89.9	99.6	109.9	118.3	125.8
2. Current taxes on income and wealth	44.4	47.7	51.7	53.7	57.8	64.0	68.2	76.1	78.8	85.6	99.3	107.2	112.5
3. Social contributions	56.8	61.1	64.7	68.8	74.0	81.1	88.4	94.5	101.8	109.0	117.1	125.3	132.8
4. Of which actual social contributions	52.7	56.8	60.3	64.1	69.1	75.8	82.8	88.6	95.5	102.2	109.8	117.5	124.5
5. Other current revenue	17.8	19.4	19.6	19.7	20.6	21.7	24.9	24.9	25.7	26.3	27.9	29.6	31.2
6. Total current revenue	163.5	175.5	187.8	200.9	218.3	238.4	256.3	277.3	296.3	320.6	354.3	380.5	402.3
7. Government consumption expenditure	79.1	83.3	86.6	92.1	98.6	108.4	116.2	125.4	135.9	148.9	160.9	173.9	186.3
8. Of which compensation of employees	49.4	52.3	53.8	56.5	59.8	64.7	68.7	72.9	78.7	84.3	89.9	95.2	100.8
9. Collective consumption	34.8	36.3	37.8	39.8	41.6	46.4	50.5	53.4	57.9	62.8	68.2	73.9	79.8
10. Social transfers in kind	44.3	47.1	48.8	52.3	57.0	61.9	65.7	72.0	78.0	86.1	92.7	100.0	106.6
11. Social transfers other than in kind	60.9	64.0	65.8	67.4	70.2	75.5	79.8	86.2	91.5	98.4	105.2	113.9	122.2
12. Interest	22.9	24.8	23.5	22.6	20.0	20.3	20.6	19.6	18.4	17.1	16.1	16.0	15.8
13. Subsidies	4.7	4.8	4.4	6.0	6.7	7.1	6.9	7.7	8.2	8.3	8.9	9.2	9.6
14. Other current expenditure	4.0	4.4	5.3	6.4	6.7	8.0	8.6	9.9	11.4	12.9	14.6	16.4	18.0
15. Total current expenditure	171.6	181.3	185.6	194.5	202.2	219.2	232.2	248.7	265.4	285.5	305.8	329.3	351.9
16. Gross saving	-8.0	-5.8	2.2	6.4	16.2	19.1	24.2	28.5	30.9	35.1	48.5	51.2	50.4
17. Capital transfers received	6.0	6.4	4.8	3.4	4.2	3.5	4.2	5.0	5.4	6.6	6.0	5.8	4.6
18. Total revenue	168.0	179.9	190.8	202.4	220.6	240.3	258.5	280.1	298.9	323.8	355.7	381.4	401.6
19. Gross fixed capital formation	16.3	14.5	15.2	17.5	18.9	19.9	22.6	25.8	28.1	28.7	32.4	35.1	37.9
20. Other capital expenditure	10.8	9.2	7.5	8.2	8.1	8.3	9.2	9.7	8.4	14.1	12.1	12.9	13.2
21. Total expenditure	197.1	202.9	206.5	218.4	227.3	245.7	261.9	282.1	299.1	325.0	345.8	372.4	397.8
22. Tax burden	146.3	156.8	169.1	182.0	198.7	217.5	231.9	251.9	270.2	293.6	326.3	349.8	368.5
23. Net lending (+) or net borrowing (-)	-29.1	-23.0	-15.7	-16.0	-6.6	-5.5	-3.4	-2.0	-0.2	-1.2	9.9	9.0	3.8

Table 4B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	9.9	10.0	10.3	10.9	11.4	11.4	11.0	11.2	11.5	11.9	12.1	12.2	12.2
2. Current taxes on income and wealth	9.9	10.1	10.3	10.0	10.0	10.2	10.0	10.4	10.1	10.2	11.0	11.0	10.9
3. Social contributions	12.7	12.9	12.8	12.7	12.8	12.9	13.0	13.0	13.0	13.0	13.0	12.9	12.8
4. Of which actual social contributions	11.8	12.0	12.0	11.9	11.9	12.0	12.2	12.1	12.2	12.2	12.1	12.1	12.0
5. Other current revenue	4.0	4.1	3.9	3.7	3.6	3.4	3.7	3.4	3.3	3.1	3.1	3.1	3.0
6. Total current revenue	36.6	37.0	37.3	37.2	37.6	37.8	37.7	38.0	38.0	38.3	39.2	39.2	38.9
7. Government consumption expenditure	17.7	17.6	17.2	17.1	17.0	17.2	17.1	17.2	17.4	17.8	17.8	17.9	18.0
8. Of which compensation of employees	11.0	11.0	10.7	10.5	10.3	10.3	10.1	10.0	10.1	10.1	9.9	9.8	9.7
9. Collective consumption	7.8	7.7	7.5	7.4	7.2	7.4	7.4	7.3	7.4	7.5	7.5	7.6	7.7
10. Social transfers in kind	9.9	9.9	9.7	9.7	9.8	9.8	9.7	9.9	10.0	10.3	10.3	10.3	10.3
11. Social transfers other than in kind	13.6	13.5	13.1	12.5	12.1	12.0	11.7	11.8	11.7	11.7	11.6	11.7	11.8
12. Interest	5.1	5.2	4.7	4.2	3.4	3.2	3.0	2.7	2.4	2.0	1.8	1.6	1.5
13. Subsidies	1.0	1.0	0.9	1.1	1.2	1.1	1.0	1.1	1.0	1.0	1.0	0.9	0.9
14. Other current expenditure	0.9	0.9	1.0	1.2	1.2	1.3	1.3	1.4	1.5	1.5	1.6	1.7	1.7
15. Total current expenditure	38.4	38.3	36.8	36.0	34.9	34.8	34.2	34.1	34.0	34.1	33.8	33.9	34.0
16. Gross saving	-1.8	-1.2	0.4	1.2	2.8	3.0	3.6	3.9	4.0	4.2	5.4	5.3	4.9
17. Capital transfers received	1.4	1.4	0.9	0.6	0.7	0.6	0.6	0.7	0.7	0.8	0.7	0.6	0.4
18. Total revenue	37.6	38.0	37.9	37.5	38.0	38.1	38.0	38.4	38.3	38.7	39.3	39.3	38.8
19. Gross fixed capital formation	3.6	3.1	3.0	3.2	3.3	3.2	3.3	3.5	3.6	3.4	3.6	3.6	3.7
20. Other capital expenditure	2.4	1.9	1.5	1.5	1.4	1.3	1.4	1.3	1.1	1.7	1.3	1.3	1.3
21. Total expenditure	44.1	42.8	41.0	40.5	39.2	39.0	38.5	38.7	38.3	38.8	38.2	38.3	38.5
22. Tax burden	32.7	33.1	33.6	33.7	34.3	34.5	34.1	34.6	34.6	35.1	36.1	36.0	35.6
23. Net lending (+) or net borrowing (-)	-6.5	-4.8	-3.1	-3.0	-1.1	-0.9	-0.5	-0.3	0.0	-0.1	1.1	0.9	0.4

Table 4C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(EURO-ESP; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	6.4	9.4	13.2	12.4	8.6	4.7	9.0	10.1	10.8	10.3	7.7	6.3
2. Current taxes on income and wealth	7.3	8.5	4.0	7.6	10.7	6.5	11.7	3.6	8.7	16.0	7.9	4.9
3. Social contributions	7.6	5.9	6.2	7.6	9.7	8.9	7.0	7.7	7.1	7.4	7.0	6.0
4. Of which actual social contributions	7.7	6.2	6.3	7.7	9.8	9.2	6.9	7.8	7.0	7.5	7.0	5.9
5. Other current revenue	8.6	1.0	0.8	4.6	4.9	14.9	0.2	3.0	2.3	6.3	6.1	5.2
6. Total current revenue	7.3	7.0	6.9	8.7	9.2	7.5	8.2	6.8	8.2	10.5	7.4	5.7
7. Government consumption expenditure	5.4	4.0	6.4	7.0	9.9	7.2	7.9	8.4	9.5	8.1	8.1	7.2
8. Of which compensation of employees	5.8	2.8	5.1	5.9	8.2	6.2	6.1	8.0	7.1	6.6	5.9	5.9
9. Collective consumption	4.1	4.3	5.3	4.4	11.6	8.8	5.8	8.4	8.5	8.5	8.3	8.0
10. Social transfers in kind	6.3	3.8	7.2	8.9	8.7	6.0	9.6	8.4	10.3	7.8	7.9	6.5
11. Social transfers other than in kind	5.0	2.8	2.4	4.2	7.5	5.8	8.0	6.2	7.5	7.0	8.2	7.3
12. Interest	8.3	-5.3	-3.8	-11.6	1.5	1.6	-4.9	-6.3	-6.8	-5.7	-1.0	-1.0
13. Subsidies	2.1	-7.0	35.4	11.7	6.3	-2.6	10.6	6.5	1.3	7.4	3.7	3.9
14. Other current expenditure 1)	0.0	0.1	0.1	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
15. Total current expenditure	5.6	2.4	4.8	4.0	8.4	5.9	7.1	6.7	7.6	7.1	7.7	6.9
16. Gross saving 1)	0.6	1.7	0.7	1.6	0.2	0.5	0.4	0.0	0.2	1.2	-0.1	-0.4
17. Capital transfers received	6.4	-25.7	-29.8	25.6	-16.4	20.4	18.3	7.5	22.5	-9.5	-2.0	-21.6
18. Total revenue	7.1	6.0	6.1	9.0	8.9	7.6	8.4	6.7	8.3	9.8	7.2	5.3
19. Gross fixed capital formation	-11.4	5.0	15.4	8.1	4.8	13.6	14.5	8.6	2.3	12.9	8.3	8.1
20. Other capital expenditure 1)	-0.5	-0.5	0.0	-0.1	-0.1	0.0	0.0	-0.2	0.6	-0.4	0.0	-0.1
21. Total expenditure	3.0	1.8	5.8	4.1	8.1	6.6	7.7	6.0	8.7	6.4	7.7	6.8
22. Tax burden	7.2	7.8	7.6	9.2	9.5	6.6	8.6	7.3	8.7	11.1	7.6	5.4
23. Net lending (+) or net borrowing (-) 1)	1.7	1.7	0.1	1.8	0.3	0.4	0.2	0.2	-0.1	1.2	-0.2	-0.6

1) Changes in GDP ratios.

Table 4D

3/5/2006

Contributions to the change in the general government gross debt ratio

Spain

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	6.5	4.8	3.1	3.0	1.1	0.9	0.5	0.3	0.0	0.1	-1.1	-0.9	-0.4
2. Interest payments (% of GDP)	:	:	5.1	5.2	4.7	4.2	3.4	3.2	3.0	2.7	2.4	2.0	1.8	1.6	1.5
3. Implicit interest rate 2)	:	:	9.2	8.9	7.4	6.9	5.9	5.7	5.5	5.2	4.8	4.5	4.2	4.1	4.1
4. Nominal GDP growth rate	11.4	6.4	7.8	6.0	6.3	7.1	7.5	8.7	7.9	7.2	7.1	7.3	8.0	7.5	6.4
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	:	:	6.5	4.8	3.1	3.0	1.1	0.9	0.5	0.3	0.0	0.1	-1.1	-0.9	-0.4
6. Contribution of nominal GDP growth	:	-3.4	-4.3	-3.5	-4.0	-4.3	-4.4	-4.9	-4.3	-3.8	-3.5	-3.3	-3.4	-3.0	-2.4
7. Stock-flow adjustment 3)	:	:	0.5	2.9	-0.6	-0.8	1.6	1.7	0.3	0.4	-0.2	0.7	1.3	0.8	0.7
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	:	:	1.4	-0.4	-1.5	-1.2	-2.3	-2.4	-2.5	-2.4	-2.3	-1.9	-2.9	-2.6	-1.9
9. Snow-ball effect	:	:	0.8	1.7	0.7	-0.1	-1.0	-1.7	-1.3	-1.1	-1.1	-1.3	-1.7	-1.3	-0.9
10. Stock-flow adjustment 3)	:	:	0.5	2.9	-0.6	-0.8	1.6	1.7	0.3	0.4	-0.2	0.7	1.3	0.8	0.7
(% of GDP)															
11. Change in gross debt 5)	:	2.7	2.7	4.2	-1.4	-2.1	-1.6	-2.4	-3.5	-3.1	-3.7	-2.5	-3.2	-3.1	-2.1
12. Level of gross debt (end of year)	42.6	59.8	62.5	66.7	65.3	63.2	61.6	59.2	55.6	52.5	48.9	46.4	43.2	40.0	37.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 5A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France

(Mrd EURO-FRF)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	65.9	114.8	149.8	181.8	209.5	216.4	219.3	221.4	231.2	238.6	253.7	266.0	275.9	286.9
2. Current taxes on income and wealth	33.4	60.3	83.1	96.5	150.5	163.6	173.1	181.9	175.1	174.2	183.3	194.7	200.7	202.6
3. Social contributions	84.9	151.3	206.8	242.6	236.8	247.9	257.9	268.0	278.3	289.3	298.2	311.2	324.5	338.6
4. Of which actual social contributions	77.4	138.4	190.8	221.7	212.7	223.0	231.9	241.2	250.3	259.9	268.0	279.9	291.7	304.2
5. Other current revenue	15.5	29.8	39.5	53.0	51.8	50.9	53.8	59.7	61.5	58.4	62.6	64.6	69.6	73.4
6. Total current revenue	199.6	356.2	479.2	573.8	648.5	678.9	704.1	730.9	746.0	760.5	797.8	836.5	870.7	901.4
7. Government consumption expenditure	94.5	172.5	224.7	282.2	305.6	316.7	330.1	341.2	362.2	378.4	393.6	405.7	420.6	432.9
8. Of which compensation of employees	56.6	100.5	126.5	162.3	178.4	185.3	192.3	199.2	208.5	215.6	220.7	227.4	232.9	238.4
9. Collective consumption	41.3	74.9	94.9	109.5	116.1	119.9	123.8	125.5	130.1	133.2	138.5	140.9	147.8	151.8
10. Social transfers in kind	53.2	97.6	129.8	172.7	189.4	196.8	206.3	215.7	232.1	245.2	255.1	264.9	272.8	281.1
11. Social transfers other than in kind	68.1	129.1	170.1	214.1	234.4	241.4	246.9	255.3	268.6	279.6	291.8	305.5	317.9	329.7
12. Interest	6.3	20.5	29.3	41.8	43.6	40.5	41.2	44.9	44.9	44.4	44.2	44.8	46.0	48.5
13. Subsidies	9.4	18.8	18.3	18.9	19.6	20.8	21.2	23.2	25.9	25.8	24.9	24.3	23.8	23.6
14. Other current expenditure	3.6	8.4	12.1	26.8	30.7	30.8	33.3	35.0	39.7	44.4	46.7	50.5	52.6	54.8
15. Total current expenditure	181.8	349.3	454.4	583.8	633.9	650.2	672.7	699.6	741.3	772.6	801.2	830.9	861.9	890.6
16. Gross saving	17.9	6.9	24.8	-10.0	14.6	28.6	31.4	31.3	4.8	-12.1	-3.4	5.6	8.8	10.8
17. Capital transfers received	-0.3	0.1	0.3	2.3	2.4	4.2	4.8	3.5	6.1	9.7	9.8	17.4	14.6	14.4
18. Total revenue	204.3	366.4	490.9	585.2	662.7	694.9	723.0	748.8	766.1	784.2	822.1	869.4	899.8	929.3
19. Gross fixed capital formation	14.1	23.4	34.9	38.0	37.4	40.1	44.5	45.1	45.3	49.0	51.8	55.5	58.3	61.8
20. Other capital expenditure	3.6	5.4	11.3	19.8	14.2	16.3	12.8	12.9	14.4	15.2	15.2	16.5	18.5	20.2
21. Total expenditure	204.5	388.2	512.0	650.7	697.3	718.4	744.1	772.0	814.9	850.8	882.6	918.6	953.1	986.1
22. Tax burden	178.5	317.1	434.3	510.1	582.2	614.2	636.0	655.7	667.8	683.3	714.9	751.1	779.5	805.5
23. Net lending (+) or net borrowing (-)	-0.2	-21.8	-21.1	-65.5	-34.6	-23.6	-21.1	-23.2	-48.8	-66.6	-60.6	-49.2	-53.3	-56.8

Table 5B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France (percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.8	15.3	14.6	15.2	15.8	15.8	15.2	14.8	14.9	15.0	15.3	15.6	15.6	15.6
2. Current taxes on income and wealth	7.5	8.0	8.1	8.1	11.4	12.0	12.0	12.1	11.3	10.9	11.1	11.4	11.4	11.0
3. Social contributions	19.1	20.1	20.1	20.3	17.9	18.1	17.9	17.9	18.0	18.1	18.0	18.3	18.4	18.5
4. Of which actual social contributions	17.4	18.4	18.5	18.6	16.1	16.3	16.1	16.1	16.2	16.3	16.2	16.4	16.5	16.6
5. Other current revenue	3.5	4.0	3.8	4.4	3.9	3.7	3.7	4.0	4.0	3.7	3.8	3.8	3.9	4.0
6. Total current revenue	45.0	47.4	46.6	48.0	49.0	49.7	48.9	48.8	48.2	47.7	48.1	49.1	49.4	49.2
7. Government consumption expenditure	21.3	22.9	21.8	23.6	23.1	23.2	22.9	22.8	23.4	23.7	23.7	23.8	23.8	23.6
8. Of which compensation of employees	12.7	13.4	12.3	13.6	13.5	13.6	13.3	13.3	13.5	13.5	13.3	13.3	13.2	13.0
9. Collective consumption	9.3	10.0	9.2	9.2	8.8	8.8	8.6	8.4	8.4	8.4	8.4	8.3	8.4	8.3
10. Social transfers in kind	12.0	13.0	12.6	14.5	14.3	14.4	14.3	14.4	15.0	15.4	15.4	15.5	15.5	15.3
11. Social transfers other than in kind	15.3	17.2	16.5	17.9	17.7	17.7	17.1	17.1	17.3	17.5	17.6	17.9	18.0	18.0
12. Interest	1.4	2.7	2.8	3.5	3.3	3.0	2.9	3.0	2.9	2.8	2.7	2.6	2.6	2.6
13. Subsidies	2.1	2.5	1.8	1.6	1.5	1.5	1.5	1.6	1.7	1.6	1.5	1.4	1.4	1.3
14. Other current expenditure	0.8	1.1	1.2	2.2	2.3	2.3	2.3	2.3	2.6	2.8	2.8	3.0	3.0	3.0
15. Total current expenditure	41.0	46.5	44.2	48.9	47.9	47.6	46.7	46.7	47.9	48.4	48.3	48.7	48.9	48.6
16. Gross saving	4.0	0.9	2.4	-0.8	1.1	2.1	2.2	2.1	0.3	-0.8	-0.2	0.3	0.5	0.6
17. Capital transfers received	-0.1	0.0	0.0	0.2	0.2	0.3	0.3	0.2	0.4	0.6	0.6	1.0	0.8	0.8
18. Total revenue	46.0	48.7	47.7	49.0	50.0	50.9	50.2	50.0	49.5	49.2	49.6	51.0	51.0	50.7
19. Gross fixed capital formation	3.2	3.1	3.4	3.2	2.8	2.9	3.1	3.0	2.9	3.1	3.1	3.3	3.3	3.4
20. Other capital expenditure	0.8	0.7	1.1	1.7	1.1	1.2	0.9	0.9	0.9	1.0	0.9	1.0	1.0	1.1
21. Total expenditure	46.1	51.6	49.8	54.5	52.6	52.6	51.6	51.6	52.6	53.3	53.2	53.9	54.0	53.8
22. Tax burden	40.2	42.2	42.2	42.7	44.0	44.9	44.1	43.8	43.1	42.8	43.1	44.1	44.2	43.9
23. Net lending (+) or net borrowing (-)	0.0	-2.9	-2.1	-5.5	-2.6	-1.7	-1.5	-1.5	-3.2	-4.2	-3.7	-2.9	-3.0	-3.1

Table 5C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France

(EURO-FRF; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	12.0	7.5	5.3	4.9	4.1	3.3	1.3	1.0	4.4	3.2	6.3	4.9	3.7	4.0
2. Current taxes on income and wealth	20.6	5.5	8.2	-1.1	29.1	8.7	5.8	5.0	-3.7	-0.5	5.3	6.2	3.1	0.9
3. Social contributions	16.1	7.1	5.9	3.2	-6.5	4.7	4.0	3.9	3.8	4.0	3.0	4.4	4.3	4.3
4. Of which actual social contributions	16.1	7.0	6.0	3.1	-7.5	4.8	4.0	4.0	3.8	3.8	3.1	4.4	4.2	4.3
5. Other current revenue	19.2	12.8	7.6	18.0	-1.0	-1.7	5.8	10.9	3.1	-4.9	7.0	3.2	7.7	5.4
6. Total current revenue	15.7	7.4	6.3	4.2	4.0	4.7	3.7	3.8	2.1	1.9	4.9	4.9	4.1	3.5
7. Government consumption expenditure	16.5	6.9	5.4	2.2	1.0	3.6	4.2	3.4	6.1	4.5	4.0	3.1	3.7	2.9
8. Of which compensation of employees	15.6	7.0	5.6	4.8	3.1	3.9	3.8	3.6	4.7	3.4	2.4	3.0	2.4	2.4
9. Collective consumption	17.1	7.5	4.1	-4.4	-2.3	3.2	3.2	1.4	3.7	2.4	4.0	1.7	4.9	2.8
10. Social transfers in kind	16.0	6.4	6.4	6.9	3.1	3.9	4.8	4.6	7.6	5.6	4.1	3.8	3.0	3.0
11. Social transfers other than in kind	16.1	8.4	6.4	1.7	2.3	3.0	2.3	3.4	5.2	4.1	4.4	4.7	4.1	3.7
12. Interest	19.3	15.8	13.6	2.8	0.5	-7.1	1.6	9.0	0.0	-1.1	-0.4	1.3	2.8	5.2
13. Subsidies	7.4	2.0	-2.0	5.4	2.5	5.8	2.2	9.6	11.5	-0.2	-3.6	-2.3	-2.0	-1.0
14. Other current expenditure 1)	0.0	0.1	0.0	0.6	0.1	-0.1	0.1	0.0	0.2	0.2	0.0	0.1	0.0	0.0
15. Total current expenditure	15.8	8.0	6.0	3.5	1.8	2.6	3.5	4.0	6.0	4.2	3.7	3.7	3.7	3.3
16. Gross saving 1)	0.1	-0.2	0.1	0.3	1.0	1.0	0.1	-0.1	-1.8	-1.1	0.6	0.5	0.2	0.1
17. Capital transfers received	-66.9	-107.3	-86.7	-10.5	-74.3	71.6	13.7	-27.3	77.4	57.9	1.3	76.8	-15.8	-1.9
18. Total revenue	16.2	8.0	5.7	3.7	3.0	4.9	4.1	3.6	2.3	2.4	4.8	5.8	3.5	3.3
19. Gross fixed capital formation	17.0	12.2	4.3	-2.8	1.7	7.1	10.8	1.4	0.6	8.1	5.7	7.1	5.1	6.1
20. Other capital expenditure 1)	0.0	0.0	0.2	0.5	0.2	0.1	-0.3	0.0	0.1	0.0	0.0	0.1	0.1	0.1
21. Total expenditure	15.9	8.2	6.3	3.7	2.3	3.0	3.6	3.7	5.6	4.4	3.7	4.1	3.8	3.5
22. Tax burden	14.5	6.5	6.0	2.9	4.1	5.5	3.5	3.1	1.8	2.3	4.6	5.1	3.8	3.3
23. Net lending (+) or net borrowing (-) 1)	0.1	-0.1	-0.3	0.0	0.4	0.9	0.3	-0.1	-1.6	-1.0	0.5	0.8	-0.1	-0.1

1) Changes in GDP ratios.

Table 5D

3/5/2006

Contributions to the change in the general government gross debt ratio

France

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.1	5.5	5.5	4.1	3.0	2.6	1.7	1.5	1.5	3.2	4.2	3.7	2.9	3.0	3.1
2. Interest payments (% of GDP)	2.8	3.5	3.5	3.6	3.4	3.3	3.0	2.9	3.0	2.9	2.8	2.7	2.6	2.6	2.6
3. Implicit interest rate 2)	:	8.0	7.4	6.7	6.1	5.9	5.2	5.2	5.5	5.3	4.9	4.4	4.2	4.0	4.1
4. Nominal GDP growth rate	4.9	3.6	3.4	2.8	3.3	4.4	3.2	5.5	3.9	3.4	3.0	4.0	2.8	3.4	3.9
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.1	5.5	5.5	4.1	3.0	2.6	1.7	1.5	1.5	3.2	4.2	3.7	2.9	3.0	3.1
6. Contribution of nominal GDP growth	:	-1.6	-1.6	-1.5	-1.8	-2.5	-1.8	-3.0	-2.1	-1.9	-1.7	-2.4	-1.7	-2.2	-2.5
7. Stock-flow adjustment 3)	:	-0.7	2.3	0.0	-0.2	0.1	-0.4	0.0	0.0	0.8	1.6	0.8	1.2	-0.7	-0.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-0.8	1.9	2.0	0.4	-0.4	-0.7	-1.2	-1.4	-1.5	0.3	1.4	1.0	0.3	0.4	0.5
9. Snow-ball effect	:	1.9	1.9	2.1	1.6	0.8	1.2	-0.2	0.9	1.0	1.1	0.3	0.9	0.4	0.1
10. Stock-flow adjustment 3)	:	-0.7	2.3	0.0	-0.2	0.1	-0.4	0.0	0.0	0.8	1.6	0.8	1.2	-0.7	-0.4
(% of GDP)															
11. Change in gross debt 5)	:	3.2	6.2	2.5	0.9	0.2	-0.5	-1.6	-0.5	2.1	4.1	2.1	2.3	0.1	0.2
12. Level of gross debt (end of year)	35.3	48.9	55.1	57.6	58.5	58.7	58.3	56.7	56.2	58.2	62.4	64.4	66.8	66.9	67.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 6A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(Mrd EURO-IEP)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	5.21	7.10	7.94	9.05	10.16	11.75	13.65	13.83	15.68	17.08	19.31	21.49	23.24	25.11
2. Current taxes on income and wealth	4.79	7.16	8.16	9.41	10.68	12.28	13.87	14.87	14.98	16.38	18.24	19.61	20.70	22.34
3. Social contributions	2.60	3.57	3.68	3.98	4.35	5.06	5.89	6.69	7.43	8.09	9.06	10.00	10.86	11.69
4. Of which actual social contributions	1.91	2.63	2.69	2.93	3.25	3.88	4.57	5.20	5.74	6.17	6.86	7.56	8.21	8.84
5. Other current revenue	1.20	1.49	1.70	1.80	1.93	1.96	2.21	2.59	2.69	2.66	2.90	3.19	3.32	3.62
6. Total current revenue	13.81	19.33	21.49	24.24	27.13	31.04	35.61	37.98	40.78	44.21	49.50	54.29	58.11	62.77
7. Government consumption expenditure	6.01	8.67	9.16	10.17	11.16	12.57	14.42	17.12	19.64	21.23	23.25	25.54	27.93	30.38
8. Of which compensation of employees	3.76	5.36	5.65	6.18	6.64	7.35	8.34	9.72	11.23	12.52	13.81	15.95	17.55	18.95
9. Collective consumption	2.60	3.43	3.66	4.01	4.50	4.85	5.45	6.16	6.93	7.38	7.98	8.86	9.68	10.53
10. Social transfers in kind	3.41	5.24	5.50	6.16	6.65	7.72	8.97	10.96	12.71	13.85	15.26	16.68	18.25	19.85
11. Social transfers other than in kind	4.29	6.20	6.57	7.07	7.51	7.67	8.36	9.73	11.38	12.46	13.33	15.94	17.03	18.12
12. Interest	2.86	2.81	2.64	2.78	2.60	2.08	2.07	1.72	1.73	1.68	1.77	1.87	2.03	2.18
13. Subsidies	0.41	0.51	0.58	0.68	0.65	0.74	0.76	1.03	0.83	0.86	0.83	0.93	1.06	1.22
14. Other current expenditure	0.65	1.13	1.47	1.55	1.74	1.95	2.00	2.55	2.89	2.84	3.49	3.78	4.06	4.36
15. Total current expenditure	14.21	19.32	20.42	22.24	23.66	25.00	27.60	32.15	36.47	39.06	42.67	48.05	52.11	56.26
16. Gross saving	-0.41	0.01	1.07	2.00	3.47	6.04	8.01	5.83	4.32	5.15	6.83	6.24	6.00	6.51
17. Capital transfers received	0.53	0.96	0.97	1.21	1.22	1.47	1.36	1.37	1.55	1.68	1.90	1.77	1.51	1.21
18. Total revenue	14.70	20.75	22.92	25.90	28.87	33.04	37.51	39.84	43.06	46.73	52.31	56.98	60.63	64.92
19. Gross fixed capital formation	0.76	1.22	1.41	1.70	2.09	2.78	3.69	4.91	5.45	5.28	5.34	5.47	6.37	7.55
20. Other capital expenditure	0.38	0.85	0.69	0.75	0.74	2.47	1.13	1.38	0.97	1.31	1.11	0.92	0.92	0.91
21. Total expenditure	15.72	21.84	22.98	25.13	27.01	30.77	32.95	38.95	43.61	46.49	50.02	55.36	60.41	65.67
22. Tax burden	12.36	17.58	19.45	22.00	24.91	28.73	33.00	34.83	37.03	40.38	44.95	49.28	52.77	56.95
23. Net lending (+) or net borrowing (-)	-1.02	-1.09	-0.06	0.77	1.87	2.27	4.56	0.90	-0.55	0.24	2.29	1.62	0.22	-0.75

Table 6B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.2	13.4	13.5	13.3	12.9	13.0	13.1	11.8	12.0	12.3	13.0	13.4	13.4	13.4
2. Current taxes on income and wealth	13.0	13.5	13.9	13.8	13.6	13.5	13.3	12.7	11.5	11.8	12.3	12.2	12.0	12.0
3. Social contributions	7.1	6.7	6.3	5.8	5.5	5.6	5.6	5.7	5.7	5.8	6.1	6.2	6.3	6.3
4. Of which actual social contributions	5.2	4.9	4.6	4.3	4.1	4.3	4.4	4.4	4.4	4.4	4.6	4.7	4.7	4.7
5. Other current revenue	3.3	2.8	2.9	2.6	2.5	2.2	2.1	2.2	2.1	1.9	2.0	2.0	1.9	1.9
6. Total current revenue	37.6	36.4	36.5	35.6	34.5	34.3	34.1	32.4	31.2	31.8	33.3	33.9	33.6	33.6
7. Government consumption expenditure	16.4	16.3	15.6	14.9	14.2	13.9	13.8	14.6	15.0	15.3	15.6	15.9	16.2	16.3
8. Of which compensation of employees	10.2	10.1	9.6	9.1	8.4	8.1	8.0	8.3	8.6	9.0	9.3	9.9	10.1	10.1
9. Collective consumption	7.1	6.5	6.2	5.9	5.7	5.3	5.2	5.3	5.3	5.3	5.4	5.5	5.6	5.6
10. Social transfers in kind	9.3	9.9	9.3	9.0	8.5	8.5	8.6	9.4	9.7	10.0	10.3	10.4	10.6	10.6
11. Social transfers other than in kind	11.7	11.7	11.2	10.4	9.5	8.5	8.0	8.3	8.7	9.0	9.0	9.9	9.8	9.7
12. Interest	7.8	5.3	4.5	4.1	3.3	2.3	2.0	1.5	1.3	1.2	1.2	1.2	1.2	1.2
13. Subsidies	1.1	1.0	1.0	1.0	0.8	0.8	0.7	0.9	0.6	0.6	0.6	0.6	0.6	0.7
14. Other current expenditure	1.8	2.1	2.5	2.3	2.2	2.1	1.9	2.2	2.2	2.0	2.3	2.4	2.3	2.3
15. Total current expenditure	38.7	36.4	34.7	32.7	30.1	27.6	26.4	27.5	27.9	28.1	28.7	30.0	30.1	30.1
16. Gross saving	-1.1	0.0	1.8	2.9	4.4	6.7	7.7	5.0	3.3	3.7	4.6	3.9	3.5	3.5
17. Capital transfers received	1.4	1.8	1.7	1.8	1.6	1.6	1.3	1.2	1.2	1.2	1.3	1.1	0.9	0.6
18. Total revenue	40.0	39.0	39.0	38.0	36.7	36.5	35.9	34.0	33.0	33.6	35.2	35.5	35.1	34.7
19. Gross fixed capital formation	2.1	2.3	2.4	2.5	2.7	3.1	3.5	4.2	4.2	3.8	3.6	3.4	3.7	4.0
20. Other capital expenditure	1.0	1.6	1.2	1.1	0.9	2.7	1.1	1.2	0.7	0.9	0.7	0.6	0.5	0.5
21. Total expenditure	42.8	41.1	39.1	36.9	34.3	34.0	31.6	33.3	33.4	33.4	33.7	34.5	34.9	35.1
22. Tax burden	33.6	33.1	33.1	32.3	31.7	31.7	31.6	29.7	28.4	29.0	30.3	30.7	30.5	30.5
23. Net lending (+) or net borrowing (-)	-2.8	-2.1	-0.1	1.1	2.4	2.5	4.4	0.8	-0.4	0.2	1.5	1.0	0.1	-0.4

Table 6C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(EURO-IEP; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1.3	14.6	9.3	11.8	13.9	12.3	15.6	16.2	1.4	13.4	8.9	13.0	11.3	8.1	8.1
2. Current taxes on income and wealth	13.2	10.3	0.6	14.0	15.3	13.5	15.0	13.0	7.2	0.7	9.4	11.4	7.5	5.5	8.0
3. Social contributions	8.5	3.7	3.9	2.9	8.2	9.4	16.3	16.3	13.7	11.1	8.8	12.0	10.4	8.6	7.7
4. Of which actual social contributions	8.7	4.6	3.9	2.4	8.6	11.1	19.3	17.9	13.8	10.2	7.5	11.2	10.2	8.6	7.7
5. Other current revenue	5.7	-5.1	-4.2	14.1	5.7	7.3	1.4	12.7	17.1	4.0	-1.1	9.0	10.0	4.2	9.1
6. Total current revenue	7.3	9.0	3.9	11.2	12.8	11.9	14.4	14.7	6.6	7.4	8.4	12.0	9.7	7.0	8.0
7. Government consumption expenditure	6.7	6.7	6.2	5.6	11.0	9.7	12.6	14.7	18.7	14.7	8.1	9.5	9.9	9.4	8.8
8. Of which compensation of employees	9.0	4.2	4.9	5.3	9.4	7.4	10.8	13.5	16.5	15.6	11.4	10.3	15.5	10.0	8.0
9. Collective consumption	2.3	6.1	5.6	6.6	9.6	12.3	7.6	12.5	12.9	12.6	6.4	8.2	11.0	9.2	8.8
10. Social transfers in kind	9.7	7.0	6.7	5.0	12.0	8.1	16.0	16.1	22.3	15.9	9.0	10.2	9.2	9.4	8.8
11. Social transfers other than in kind	6.7	6.0	5.8	6.0	7.5	6.3	2.1	9.0	16.3	16.9	9.5	7.0	19.6	6.8	6.4
12. Interest	1.2	-1.8	-0.7	-6.0	5.3	-6.6	-19.9	-0.8	-16.8	0.3	-2.8	5.5	5.5	8.7	7.5
13. Subsidies	23.7	-13.0	2.0	13.0	16.5	-3.8	13.5	2.6	36.4	-19.3	3.6	-3.8	11.3	15.0	15.0
14. Other current expenditure 1)	0.2	0.1	-0.1	0.4	-0.2	-0.1	-0.1	-0.2	0.3	0.0	-0.2	0.3	0.0	0.0	0.0
15. Total current expenditure	6.7	4.6	5.0	5.7	8.9	6.4	5.7	10.4	16.5	13.4	7.1	9.2	12.6	8.5	8.0
16. Gross saving 1)	0.2	1.6	-0.4	1.8	1.1	1.5	2.3	1.0	-2.7	-1.7	0.4	0.9	-0.7	-0.4	0.0
17. Capital transfers received	23.2	-21.0	52.9	1.1	24.4	0.8	20.7	-7.7	0.5	13.8	8.2	13.1	-6.8	-15.0	-20.0
18. Total revenue	8.1	7.6	5.2	10.4	13.0	11.5	14.4	13.5	6.2	8.1	8.5	11.9	8.9	6.4	7.1
19. Gross fixed capital formation	16.8	10.7	12.0	16.3	20.0	23.0	33.2	32.7	33.3	10.9	-3.0	1.1	2.4	16.5	18.5
20. Other capital expenditure 1)	0.1	0.3	0.1	-0.4	-0.1	-0.2	1.8	-1.6	0.1	-0.4	0.2	-0.2	-0.2	0.0	0.0
21. Total expenditure	7.5	5.8	5.8	5.2	9.4	7.5	13.9	7.1	18.2	12.0	6.6	7.6	10.7	9.1	8.7
22. Tax burden	8.0	10.9	4.9	10.6	13.1	13.2	15.3	14.8	5.6	6.3	9.0	11.3	9.6	7.1	7.9
23. Net lending (+) or net borrowing (-) 1)	0.2	0.7	-0.1	1.9	1.2	1.2	0.1	1.9	-3.6	-1.2	0.6	1.4	-0.5	-0.9	-0.5

1) Changes in GDP ratios.

Table 6D

3/5/2006

Contributions to the change in the general government gross debt ratio

Ireland

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.8	2.0	2.1	0.1	-1.1	-2.4	-2.5	-4.4	-0.8	0.4	-0.2	-1.5	-1.0	-0.1	0.4
2. Interest payments (% of GDP)	7.8	6.0	5.3	4.5	4.1	3.3	2.3	2.0	1.5	1.3	1.2	1.2	1.2	1.2	1.2
3. Implicit interest rate 2)	:	6.9	6.7	6.1	6.5	6.0	5.0	4.7	4.4	4.2	4.0	4.1	4.3	4.6	4.6
4. Nominal GDP growth rate	7.3	7.5	13.0	10.6	15.8	15.6	15.2	15.2	12.2	11.4	6.6	6.8	7.9	7.8	8.1
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.8	2.0	2.1	0.1	-1.1	-2.4	-2.5	-4.4	-0.8	0.4	-0.2	-1.5	-1.0	-0.1	0.4
6. Contribution of nominal GDP growth	:	-6.6	-10.2	-7.8	-9.8	-8.6	-7.0	-6.3	-4.1	-3.6	-2.0	-2.0	-2.2	-2.0	-2.0
7. Stock-flow adjustment 3)	:	-0.8	0.6	-1.0	2.2	0.3	4.5	0.5	2.4	0.0	1.2	1.9	1.3	1.7	1.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-5.0	-4.0	-3.2	-4.4	-5.2	-5.7	-4.8	-6.3	-2.2	-0.9	-1.4	-2.7	-2.2	-1.3	-0.8
9. Snow-ball effect	:	-0.6	-4.9	-3.3	-5.8	-5.3	-4.7	-4.4	-2.6	-2.3	-0.8	-0.8	-1.0	-0.8	-0.9
10. Stock-flow adjustment 3)	:	-0.8	0.6	-1.0	2.2	0.3	4.5	0.5	2.4	0.0	1.2	1.9	1.3	1.7	1.4
(% of GDP)															
11. Change in gross debt 5)	:	-5.4	-7.6	-8.7	-8.7	-10.6	-4.9	-10.2	-2.5	-3.2	-1.0	-1.6	-1.9	-0.4	-0.2
12. Level of gross debt (end of year)	93.1	88.6	81.0	72.4	63.6	53.0	48.1	37.8	35.3	32.1	31.1	29.4	27.6	27.2	27.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 7A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(Mrd EURO-ITL)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.7	37.8	72.8	111.5	164.4	167.5	175.2	177.0	185.2	186.8	195.4	201.9	208.4	215.4
2. Current taxes on income and wealth	18.9	52.2	97.1	137.0	155.7	168.0	172.0	184.0	179.6	178.7	185.4	189.1	200.0	204.8
3. Social contributions	28.0	58.1	98.5	136.2	137.7	141.1	148.1	153.8	161.3	168.8	176.6	182.4	186.3	192.7
4. Of which actual social contributions	25.4	51.3	88.1	120.3	133.8	137.3	144.2	149.8	157.5	165.0	173.1	179.1	182.8	189.1
5. Other current revenue	5.2	12.0	21.0	28.9	34.6	36.3	35.5	44.1	45.2	45.3	50.0	49.8	51.1	52.6
6. Total current revenue	68.8	160.1	289.3	413.6	492.4	513.0	530.7	558.9	571.2	579.6	607.3	623.2	645.8	665.5
7. Government consumption expenditure	33.5	78.4	137.9	164.8	192.2	199.5	213.3	236.9	248.8	262.9	275.5	287.6	295.9	304.0
8. Of which compensation of employees	21.8	48.9	85.7	103.6	114.5	118.0	123.5	131.6	137.6	144.7	149.6	155.5	161.5	164.9
9. Collective consumption	:	:	53.8	67.0	76.1	78.9	82.2	:	:	:	:	:	:	:
10. Social transfers in kind	:	:	84.0	97.8	116.2	120.6	131.1	:	:	:	:	:	:	:
11. Social transfers other than in kind	25.0	63.6	105.4	154.3	181.9	190.0	195.5	202.3	214.1	224.5	234.6	241.7	253.3	261.6
12. Interest	9.3	36.7	71.7	106.4	86.0	74.7	75.3	78.8	71.5	68.5	65.8	64.5	66.6	72.1
13. Subsidies	5.4	10.8	12.8	13.6	14.4	13.7	13.9	15.2	14.5	14.2	14.5	13.2	13.5	13.7
14. Other current expenditure	1.2	3.0	6.3	9.7	14.1	15.7	16.1	15.7	18.2	20.7	21.8	23.2	24.4	25.6
15. Total current expenditure	74.4	192.5	334.1	448.8	488.6	493.6	514.1	548.8	567.1	590.8	612.2	630.2	653.6	676.9
16. Gross saving	-5.5	-32.4	-44.8	-35.1	3.8	19.4	16.6	10.1	4.2	-11.3	-4.9	-7.1	-7.9	-11.4
17. Capital transfers received	0.5	1.2	1.6	7.9	7.4	5.6	5.1	3.5	5.7	22.3	11.7	6.0	5.2	4.6
18. Total revenue	68.6	160.6	290.5	422.8	502.4	522.0	539.1	560.9	574.7	597.9	614.7	623.5	645.1	663.7
19. Gross fixed capital formation	6.0	14.7	22.3	19.7	25.5	26.8	27.8	29.6	22.5	32.8	33.3	33.5	36.0	38.3
20. Other capital expenditure	3.0	7.4	14.7	23.2	15.8	17.3	2.7	22.4	24.5	24.3	21.2	23.6	21.0	23.6
21. Total expenditure	82.7	213.8	370.7	492.9	532.6	541.2	547.9	599.4	611.8	644.0	662.4	681.6	704.7	732.5
22. Tax burden	62.4	144.6	263.4	380.1	463.9	479.4	498.3	518.4	529.9	552.5	565.5	575.6	596.2	613.6
23. Net lending (+) or net borrowing (-)	-14.1	-53.2	-80.3	-70.1	-30.2	-19.1	-8.8	-38.5	-37.1	-46.0	-47.7	-58.2	-59.6	-68.7

Table 7B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	8.2	8.8	10.4	11.8	15.1	14.9	14.7	14.2	14.3	14.0	14.1	14.2	14.2	14.2
2. Current taxes on income and wealth	9.3	12.2	13.8	14.5	14.3	14.9	14.4	14.7	13.9	13.4	13.3	13.3	13.6	13.5
3. Social contributions	13.7	13.5	14.0	14.4	12.6	12.5	12.4	12.3	12.5	12.6	12.7	12.9	12.7	12.7
4. Of which actual social contributions	12.5	11.9	12.6	12.7	12.3	12.2	12.1	12.0	12.2	12.4	12.5	12.6	12.5	12.5
5. Other current revenue	2.6	2.8	3.0	3.0	3.2	3.2	3.0	3.5	3.5	3.4	3.6	3.5	3.5	3.5
6. Total current revenue	33.8	37.3	41.2	43.7	45.1	45.5	44.6	44.8	44.1	43.4	43.7	44.0	44.1	44.0
7. Government consumption expenditure	16.5	18.2	19.7	17.4	17.6	17.7	17.9	19.0	19.2	19.7	19.8	20.3	20.2	20.1
8. Of which compensation of employees	10.7	11.4	12.2	10.9	10.5	10.5	10.4	10.5	10.6	10.8	10.8	11.0	11.0	10.9
9. Collective consumption	:	:	7.7	7.1	7.0	7.0	6.9	:	:	:	:	:	:	:
10. Social transfers in kind	:	:	12.0	10.3	10.6	10.7	11.0	:	:	:	:	:	:	:
11. Social transfers other than in kind	12.3	14.8	15.0	16.3	16.7	16.9	16.4	16.2	16.5	16.8	16.9	17.1	17.3	17.3
12. Interest	4.6	8.5	10.2	11.2	7.9	6.6	6.3	6.3	5.5	5.1	4.7	4.6	4.5	4.8
13. Subsidies	2.6	2.5	1.8	1.4	1.3	1.2	1.2	1.2	1.1	1.1	1.0	0.9	0.9	0.9
14. Other current expenditure	0.6	0.7	0.9	1.0	1.3	1.4	1.3	1.3	1.4	1.5	1.6	1.6	1.7	1.7
15. Total current expenditure	36.6	44.8	47.6	47.4	44.8	43.8	43.2	43.9	43.8	44.2	44.1	44.5	44.6	44.7
16. Gross saving	-2.7	-7.5	-6.4	-3.7	0.3	1.7	1.4	0.8	0.3	-0.8	-0.4	-0.5	-0.5	-0.8
17. Capital transfers received	0.2	0.3	0.2	0.8	0.7	0.5	0.4	0.3	0.4	1.7	0.8	0.4	0.4	0.3
18. Total revenue	33.7	37.4	41.4	44.6	46.0	46.3	45.3	44.9	44.4	44.8	44.3	44.0	44.0	43.8
19. Gross fixed capital formation	3.0	3.4	3.2	2.1	2.3	2.4	2.3	2.4	1.7	2.5	2.4	2.4	2.5	2.5
20. Other capital expenditure	1.5	1.7	2.1	2.4	1.4	1.5	0.2	1.8	1.9	1.8	1.5	1.7	1.4	1.6
21. Total expenditure	40.7	49.8	52.9	52.0	48.8	48.0	46.0	48.0	47.2	48.2	47.7	48.1	48.1	48.4
22. Tax burden	30.7	33.6	37.6	40.1	42.5	42.5	41.8	41.5	40.9	41.4	40.7	40.6	40.7	40.5
23. Net lending (+) or net borrowing (-)	-7.0	-12.4	-11.4	-7.4	-2.8	-1.7	-0.7	-3.1	-2.9	-3.4	-3.4	-4.1	-4.1	-4.5

Table 7C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(EURO-ITL; annual percentage changes unless otherwise stated)

	1985	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	8.6	14.7	10.6	4.1	10.0	28.7	1.9	4.6	1.0	4.6	0.9	4.6	3.3	3.2	3.4
2. Current taxes on income and wealth	13.6	13.3	7.0	10.4	9.5	-6.1	7.9	2.3	7.0	-2.4	-0.5	3.7	2.0	5.8	2.4
3. Social contributions	12.7	14.8	6.1	8.5	6.5	-12.5	2.5	4.9	3.9	4.8	4.7	4.6	3.3	2.1	3.4
4. Of which actual social contributions	12.6	14.5	7.0	19.5	6.7	-12.8	2.7	5.0	3.9	5.1	4.7	4.9	3.5	2.1	3.4
5. Other current revenue	17.5	20.1	15.2	8.9	5.5	4.3	4.9	-2.3	24.3	2.6	0.1	10.3	-0.3	2.5	3.0
6. Total current revenue	12.3	14.6	8.2	8.0	8.4	1.7	4.2	3.5	5.3	2.2	1.5	4.8	2.6	3.6	3.1
7. Government consumption expenditure	13.4	15.3	0.9	7.7	5.0	3.1	3.8	6.9	11.0	5.0	5.7	4.8	4.4	2.9	2.7
8. Of which compensation of employees	10.6	16.7	2.0	9.0	5.5	-3.9	3.1	4.7	6.6	4.5	5.2	3.4	4.0	3.8	2.1
9. Collective consumption	:	:	2.0	7.0	2.9	3.1	3.8	4.2	:	:	:	:	:	:	:
10. Social transfers in kind	:	:	0.2	8.3	6.4	3.1	3.8	8.7	:	:	:	:	:	:	:
11. Social transfers other than in kind	14.6	10.6	4.6	7.3	7.3	2.3	4.5	2.9	3.5	5.8	4.9	4.5	3.0	4.8	3.3
12. Interest	12.6	21.7	8.9	6.2	-14.9	-10.5	-13.1	0.8	4.6	-9.2	-4.2	-4.0	-1.8	3.1	8.3
13. Subsidies	2.3	-6.1	-6.9	7.6	-14.0	15.0	-5.1	1.6	9.0	-4.7	-1.6	2.3	-9.2	2.2	1.8
14. Other current expenditure 1)	0.1	-0.2	-0.1	0.2	0.0	0.0	0.1	0.0	-0.1	0.2	0.1	0.0	0.1	0.0	0.0
15. Total current expenditure	13.2	13.4	3.6	7.7	0.5	0.6	1.0	4.1	6.7	3.3	4.2	3.6	3.0	3.7	3.6
16. Gross saving 1)	-0.4	0.3	2.1	0.1	3.5	0.5	1.4	-0.3	-0.6	-0.5	-1.2	0.5	-0.1	0.0	-0.2
17. Capital transfers received	-35.9	-26.9	126.2	-46.1	137.2	-27.2	-24.3	-8.5	-32.1	63.4	293.3	-47.4	-49.1	-12.3	-13.0
18. Total revenue	11.6	14.3	9.4	7.1	9.6	1.2	3.9	3.3	4.0	2.5	4.0	2.8	1.4	3.5	2.9
19. Gross fixed capital formation	15.9	11.6	1.9	10.5	5.1	11.7	4.9	3.9	6.6	-24.2	45.9	1.5	0.7	7.3	6.4
20. Other capital expenditure 1)	0.2	0.1	1.0	-0.9	-0.3	0.2	0.1	-1.3	1.6	0.1	-0.1	-0.3	0.1	-0.2	0.1
21. Total expenditure	13.9	13.5	5.8	6.0	0.3	1.6	1.6	1.2	9.4	2.1	5.3	2.9	2.9	3.4	3.9
22. Tax burden	11.0	13.7	9.1	10.6	9.3	1.0	3.3	3.9	4.0	2.2	4.2	2.4	1.8	3.6	2.9
23. Net lending (+) or net borrowing (-) 1)	-0.9	0.0	1.6	0.4	4.3	-0.1	1.1	1.0	-2.3	0.2	-0.6	0.0	-0.7	0.0	-0.5

1) Changes in GDP ratios.

Table 7D

3/5/2006

Contributions to the change in the general government gross debt ratio

Italy

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	11.4	9.0	7.4	6.9	2.6	2.8	1.7	0.7	3.1	2.9	3.4	3.4	4.1	4.1	4.5
2. Interest payments (% of GDP)	10.2	11.1	11.2	11.3	9.2	7.9	6.6	6.3	6.3	5.5	5.1	4.7	4.6	4.5	4.8
3. Implicit interest rate 2)	:	10.2	10.0	9.8	7.9	6.9	6.0	5.9	6.1	5.3	5.0	4.7	4.5	4.4	4.6
4. Nominal GDP growth rate	10.6	5.8	7.9	6.0	4.5	4.1	3.3	5.7	4.8	3.7	3.1	4.0	2.0	3.4	3.3
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	11.4	9.0	7.4	6.9	2.6	2.8	1.7	0.7	3.1	2.9	3.4	3.4	4.1	4.1	4.5
6. Contribution of nominal GDP growth	:	-6.3	-8.9	-6.8	-5.2	-4.6	-3.6	-6.1	-5.0	-3.9	-3.2	-4.0	-2.1	-3.5	-3.4
7. Stock-flow adjustment 3)	:	3.2	1.2	-0.8	0.0	-1.3	0.7	0.8	1.5	-2.1	-1.6	0.2	0.5	0.5	-0.8
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	1.2	-2.1	-3.8	-4.3	-6.5	-5.1	-4.9	-5.6	-3.2	-2.7	-1.7	-1.3	-0.4	-0.5	-0.2
9. Snow-ball effect	:	4.8	2.3	4.4	4.0	3.3	3.0	0.2	1.3	1.6	2.0	0.7	2.5	1.0	1.3
10. Stock-flow adjustment 3)	:	3.2	1.2	-0.8	0.0	-1.3	0.7	0.8	1.5	-2.1	-1.6	0.2	0.5	0.5	-0.8
(% of GDP)															
11. Change in gross debt 5)	:	5.9	-0.3	-0.6	-2.6	-3.1	-1.2	-4.6	-0.4	-3.2	-1.3	-0.4	2.6	1.1	0.3
12. Level of gross debt (end of year)	94.7	121.5	121.2	120.6	118.1	114.9	113.7	109.2	108.7	105.5	104.2	103.8	106.4	107.4	107.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 8A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg (Mrd EURO-LUF)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1.08	1.66	1.76	1.98	2.17	2.53	2.97	2.94	3.00	3.16	3.69	3.89	4.10	4.31
2. Current taxes on income and wealth	1.55	2.31	2.49	2.69	2.79	2.94	3.29	3.42	3.66	3.77	3.57	3.92	4.31	4.78
3. Social contributions	1.14	1.65	1.72	1.81	1.94	2.18	2.39	2.65	2.81	3.00	3.17	3.39	3.62	3.92
4. Of which actual social contributions	1.01	1.48	1.56	1.65	1.77	2.01	2.22	2.46	2.61	2.77	2.91	3.13	3.34	3.62
5. Other current revenue	0.65	0.72	0.70	0.77	0.79	0.81	0.94	0.95	0.94	0.90	0.94	0.88	0.92	0.95
6. Total current revenue	4.42	6.34	6.67	7.26	7.69	8.46	9.59	9.98	10.42	10.83	11.36	12.07	12.94	13.96
7. Government consumption expenditure	1.59	2.41	2.59	2.74	2.75	3.09	3.33	3.63	3.91	4.23	4.58	5.00	5.36	5.73
8. Of which compensation of employees	0.92	1.28	1.35	1.44	1.49	1.56	1.66	1.78	1.93	2.07	2.24	2.36	2.50	2.65
9. Collective consumption	0.67	1.02	1.08	1.16	1.13	1.23	1.38	1.47	1.59	1.71	1.81	2.04	2.18	2.33
10. Social transfers in kind	0.92	1.38	1.51	1.57	1.62	1.86	1.95	2.17	2.32	2.51	2.77	2.97	3.18	3.40
11. Social transfers other than in kind	1.33	2.17	2.26	2.40	2.51	2.69	2.89	3.15	3.51	3.86	4.05	4.30	4.60	4.92
12. Interest	0.05	0.06	0.07	0.07	0.07	0.07	0.08	0.08	0.07	0.05	0.05	0.04	0.04	0.04
13. Subsidies	0.23	0.24	0.28	0.28	0.31	0.28	0.34	0.35	0.37	0.39	0.44	0.48	0.50	0.54
14. Other current expenditure	0.26	0.37	0.38	0.53	0.57	0.67	0.64	0.62	0.67	0.79	0.99	1.03	1.08	1.17
15. Total current expenditure	3.45	5.24	5.57	6.01	6.22	6.80	7.27	7.82	8.53	9.32	10.10	10.85	11.59	12.39
16. Gross saving	0.97	1.10	1.10	1.25	1.48	1.66	2.32	2.16	1.89	1.51	1.26	1.23	1.35	1.57
17. Capital transfers received	0.01	0.03	0.02	0.03	0.05	0.04	0.03	0.04	0.04	0.06	0.05	0.08	0.08	0.09
18. Total revenue	4.41	6.36	6.68	7.27	7.73	8.46	9.57	9.95	10.42	10.85	11.39	12.14	13.01	14.03
19. Gross fixed capital formation	0.41	0.58	0.77	0.50	0.79	0.85	0.84	0.97	1.15	1.18	1.18	1.35	1.46	1.59
20. Other capital expenditure	0.13	0.20	0.18	0.19	0.18	0.19	0.22	-0.11	0.30	0.34	0.44	0.50	0.53	0.56
21. Total expenditure	3.96	6.01	6.51	6.69	7.17	7.81	8.29	8.62	9.94	10.80	11.70	12.69	13.56	14.52
22. Tax burden	3.75	5.60	5.93	6.46	6.86	7.62	8.61	8.95	9.38	9.82	10.25	10.98	11.79	12.76
23. Net lending (+) or net borrowing (-)	0.45	0.35	0.17	0.58	0.56	0.65	1.29	1.33	0.48	0.05	-0.31	-0.55	-0.56	-0.49

Table 8B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg (percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	10.3	11.0	11.1	12.1	12.5	12.7	13.5	13.0	12.5	12.3	13.6	13.6	13.3	13.0
2. Current taxes on income and wealth	14.7	15.3	15.8	16.4	16.0	14.8	14.9	15.2	15.2	14.7	13.2	13.7	14.0	14.4
3. Social contributions	10.9	10.9	10.9	11.1	11.1	11.0	10.9	11.8	11.7	11.7	11.7	11.8	11.7	11.8
4. Of which actual social contributions	9.7	9.8	9.8	10.0	10.2	10.1	10.1	10.9	10.9	10.8	10.7	10.9	10.8	10.9
5. Other current revenue	6.2	4.8	4.5	4.7	4.5	4.1	4.3	4.2	3.9	3.5	3.5	3.1	3.0	2.9
6. Total current revenue	42.1	42.0	42.3	44.2	44.2	42.6	43.6	44.2	43.4	42.2	42.0	42.2	42.0	42.1
7. Government consumption expenditure	15.1	15.9	16.4	16.7	15.8	15.5	15.1	16.1	16.3	16.5	16.9	17.5	17.4	17.3
8. Of which compensation of employees	8.8	8.5	8.5	8.8	8.5	7.8	7.5	7.9	8.0	8.1	8.3	8.2	8.1	8.0
9. Collective consumption	6.4	6.8	6.8	7.1	6.5	6.2	6.3	6.5	6.6	6.7	6.7	7.1	7.1	7.0
10. Social transfers in kind	8.7	9.2	9.6	9.6	9.3	9.3	8.9	9.6	9.6	9.8	10.2	10.4	10.3	10.2
11. Social transfers other than in kind	12.6	14.4	14.3	14.6	14.4	13.5	13.1	13.9	14.6	15.0	15.0	15.0	14.9	14.8
12. Interest	0.5	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1
13. Subsidies	2.2	1.6	1.8	1.7	1.8	1.4	1.5	1.5	1.5	1.5	1.6	1.7	1.6	1.6
14. Other current expenditure	2.5	2.4	2.4	3.2	3.3	3.4	2.9	2.7	2.8	3.1	3.7	3.6	3.5	3.5
15. Total current expenditure	32.9	34.7	35.3	36.6	35.7	34.2	33.0	34.6	35.5	36.3	37.3	37.9	37.6	37.4
16. Gross saving	9.2	7.3	7.0	7.6	8.5	8.3	10.5	9.6	7.9	5.9	4.7	4.3	4.4	4.7
17. Capital transfers received	0.1	0.2	0.1	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
18. Total revenue	42.0	42.1	42.3	44.3	44.4	42.6	43.5	44.1	43.4	42.2	42.1	42.4	42.2	42.3
19. Gross fixed capital formation	3.9	3.8	4.9	3.1	4.5	4.3	3.8	4.3	4.8	4.6	4.4	4.7	4.7	4.8
20. Other capital expenditure	1.2	1.3	1.2	1.2	1.0	0.9	1.0	-0.5	1.3	1.3	1.6	1.8	1.7	1.7
21. Total expenditure	37.7	39.8	41.2	40.7	41.2	39.3	37.7	38.2	41.4	42.1	43.2	44.3	44.0	43.8
22. Tax burden	35.7	37.1	37.6	39.3	39.4	38.3	39.1	39.7	39.0	38.2	37.9	38.3	38.3	38.5
23. Net lending (+) or net borrowing (-)	4.3	2.3	1.1	3.5	3.2	3.3	5.9	5.9	2.0	0.2	-1.1	-1.9	-1.8	-1.5

Table 8C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg (EURO-LUF; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	21.3	9.9	-2.0	5.9	12.6	9.7	16.5	17.2	-0.7	1.9	5.2	16.7	5.6	5.4	5.0
2. Current taxes on income and wealth	24.9	10.9	9.1	7.8	7.9	3.7	5.5	11.7	4.2	6.9	3.0	-5.4	9.8	10.0	11.0
3. Social contributions	8.6	4.0	4.9	4.1	5.7	6.9	12.3	9.9	10.8	6.1	6.6	5.6	6.8	6.7	8.4
4. Of which actual social contributions	9.3	4.0	5.0	4.8	6.0	7.4	13.4	10.4	11.2	6.1	6.1	4.8	7.5	6.8	8.4
5. Other current revenue	-12.3	4.5	12.7	-2.1	8.9	3.2	2.3	16.2	1.4	-1.3	-4.5	4.9	-6.7	3.9	4.0
6. Total current revenue	14.0	8.1	5.2	5.2	8.7	6.1	10.0	13.3	4.0	4.4	4.0	4.9	6.2	7.2	7.9
7. Government consumption expenditure	9.9	4.4	13.2	7.5	5.8	0.6	12.1	7.7	9.2	7.6	8.2	8.3	9.3	7.1	6.8
8. Of which compensation of employees	8.0	4.9	4.8	5.4	7.3	2.9	5.0	6.5	7.4	8.5	7.0	8.2	5.3	6.0	6.0
9. Collective consumption	7.0	5.5	17.8	5.4	7.8	-2.6	8.7	11.7	6.6	8.5	7.7	5.9	12.3	7.1	6.8
10. Social transfers in kind	11.9	3.6	10.0	9.1	4.3	2.9	14.5	5.1	11.1	6.9	8.5	10.0	7.3	7.1	6.8
11. Social transfers other than in kind	13.1	7.1	7.3	3.9	6.3	4.6	7.4	7.2	8.9	11.4	10.0	4.9	6.2	7.0	7.0
12. Interest	15.3	14.7	-1.2	0.4	3.0	7.9	-9.2	15.3	0.5	-6.9	-25.7	-9.7	-13.7	-0.1	2.4
13. Subsidies	-0.6	19.1	-31.2	20.5	-0.1	9.2	-8.1	19.0	2.4	6.7	6.7	10.3	9.4	5.6	6.6
14. Other current expenditure 1)	0.0	0.0	-0.2	0.0	0.8	0.1	0.1	-0.5	-0.2	0.1	0.3	0.6	-0.1	-0.1	0.0
15. Total current expenditure	10.5	6.7	6.1	6.3	7.8	3.4	9.4	6.8	7.6	9.1	9.3	8.4	7.4	6.8	6.9
16. Gross saving 1)	1.3	0.5	-0.2	-0.3	0.6	0.9	-0.1	2.2	-1.0	-1.7	-2.0	-1.2	-0.4	0.1	0.4
17. Capital transfers received	35.8	5.0	11.2	-16.9	28.5	54.9	-22.8	-3.7	5.0	23.1	35.2	-11.6	49.9	5.5	4.8
18. Total revenue	14.3	8.0	5.4	5.1	8.8	6.3	9.5	13.1	4.0	4.7	4.2	4.9	6.6	7.2	7.9
19. Gross fixed capital formation	10.8	-10.1	7.8	32.9	-34.9	56.9	8.4	-1.3	15.3	18.8	2.2	0.4	14.1	8.0	9.0
20. Other capital expenditure 1)	-0.3	0.2	-0.1	-0.2	0.0	-0.1	-0.1	0.1	-1.5	1.7	0.1	0.3	0.1	0.0	0.0
21. Total expenditure	9.8	5.3	6.0	8.3	2.7	7.2	8.9	6.1	4.1	15.3	8.7	8.3	8.5	6.9	7.1
22. Tax burden	16.9	7.8	4.6	5.9	8.9	6.2	11.0	13.1	4.0	4.8	4.7	4.3	7.6	7.4	8.2
23. Net lending (+) or net borrowing (-) 1)	1.6	1.0	-0.2	-1.2	2.5	-0.3	0.1	2.6	0.0	-3.9	-1.8	-1.3	-0.8	0.1	0.3

1) Changes in GDP ratios.

Table 8D

3/5/2006

Contributions to the change in the general government gross debt ratio

Luxembourg

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	-4.3	-2.5	-2.3	-1.1	-3.5	-3.2	-3.3	-5.9	-5.9	-2.0	-0.2	1.1	1.9	1.8	1.5
2. Interest payments (% of GDP)	0.5	0.5	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1
3. Implicit interest rate 2)	:	8.1	8.1	7.4	6.7	6.9	6.1	6.8	6.5	4.8	3.4	2.9	2.3	2.3	1.7
4. Nominal GDP growth rate	8.0	7.5	3.8	4.5	4.0	6.1	14.2	10.6	2.6	6.4	6.9	5.3	5.8	7.6	7.5
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	-4.3	-2.5	-2.3	-1.1	-3.5	-3.2	-3.3	-5.9	-5.9	-2.0	-0.2	1.1	1.9	1.8	1.5
6. Contribution of nominal GDP growth	:	-0.4	-0.2	-0.3	-0.2	-0.4	-0.8	-0.5	-0.1	-0.4	-0.4	-0.3	-0.4	-0.4	-0.6
7. Stock-flow adjustment 3)	:	2.4	2.8	1.8	3.8	3.3	3.5	6.1	7.2	2.4	0.4	-0.6	-2.0	0.3	-0.6
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-4.8	-2.9	-2.7	-1.5	-4.0	-3.6	-3.6	-6.2	-6.2	-2.3	-0.4	1.0	1.8	1.7	1.4
9. Snow-ball effect	:	0.0	0.2	0.2	0.2	0.0	-0.4	-0.2	0.2	-0.1	-0.2	-0.1	-0.2	-0.3	-0.4
10. Stock-flow adjustment 3)	:	2.4	2.8	1.8	3.8	3.3	3.5	6.1	7.2	2.4	0.4	-0.6	-2.0	0.3	-0.6
(% of GDP)															
11. Change in gross debt 5)	:	-0.5	0.3	0.5	0.1	-0.2	-0.6	-0.3	1.2	0.0	-0.2	0.3	-0.4	1.7	0.3
12. Level of gross debt (end of year)	4.7	5.5	5.8	6.3	6.4	6.2	5.6	5.3	6.5	6.5	6.3	6.6	6.2	7.9	8.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 9A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands

(Mrd EURO-NLG)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.5	20.5	25.1	32.5	41.0	45.7	48.8	54.8	56.3	57.9	61.1	63.9	66.1	68.1
2. Current taxes on income and wealth	24.5	24.7	36.6	37.5	43.1	45.5	48.5	51.2	53.2	50.8	51.2	58.5	57.3	60.4
3. Social contributions	28.8	39.6	40.2	52.0	58.2	64.0	68.7	65.9	66.3	70.4	73.4	71.7	81.8	83.8
4. Of which actual social contributions	26.0	36.9	36.9	48.4	54.3	59.9	64.5	61.3	61.7	65.8	68.6	66.9	76.4	78.3
5. Other current revenue	13.8	22.1	17.4	18.0	17.8	17.6	19.4	23.5	22.7	22.6	24.0	25.9	27.8	29.6
6. Total current revenue	83.6	106.9	119.3	140.0	160.0	172.8	185.5	195.4	198.6	201.8	209.7	220.1	233.0	241.9
7. Government consumption expenditure	40.7	48.5	57.1	72.6	80.4	85.5	91.3	101.4	110.2	116.0	118.5	120.5	132.8	137.1
8. Of which compensation of employees	22.8	24.7	26.7	32.6	35.9	38.1	40.3	42.8	45.6	48.0	49.0	49.5	50.3	51.5
9. Collective consumption	21.0	24.6	28.9	34.9	38.3	40.6	42.8	46.2	49.2	51.3	51.7	52.3	53.2	54.6
10. Social transfers in kind	19.8	23.8	28.2	37.7	42.1	44.9	48.4	55.2	61.0	64.7	66.9	68.3	79.6	82.5
11. Social transfers other than in kind	29.8	37.2	44.4	46.3	46.2	46.7	47.5	49.8	51.9	54.9	56.2	56.2	60.9	61.6
12. Interest	6.1	12.5	14.3	17.8	17.2	16.8	15.4	14.1	13.4	12.9	12.9	12.7	12.2	12.5
13. Subsidies	2.8	4.7	5.5	3.2	5.2	5.9	6.0	6.7	6.9	6.7	6.9	6.4	6.5	6.7
14. Other current expenditure	1.3	1.7	1.9	3.3	4.7	5.2	6.8	7.9	8.3	8.3	9.2	10.0	9.4	9.4
15. Total current expenditure	80.8	104.7	123.2	143.3	153.7	160.1	167.0	179.9	190.3	198.4	203.3	205.3	221.9	227.5
16. Gross saving	2.8	2.2	-3.9	-3.3	6.3	12.7	18.5	15.6	8.3	3.4	6.4	14.7	11.1	14.4
17. Capital transfers received	0.5	0.6	0.7	1.0	1.3	1.6	1.7	1.7	2.0	1.7	1.8	2.1	2.3	2.3
18. Total revenue	83.5	107.7	120.4	142.9	164.5	178.0	191.1	201.9	205.7	209.2	217.4	228.0	242.8	251.8
19. Gross fixed capital formation	6.1	6.3	7.3	9.0	10.4	11.2	12.5	14.6	16.4	16.1	15.2	15.1	15.1	15.4
20. Other capital expenditure	3.5	3.5	2.4	1.3	0.0	0.7	-1.1	3.7	3.1	3.9	3.0	3.0	4.4	5.3
21. Total expenditure	89.9	114.8	133.4	155.4	167.2	175.6	182.2	203.0	214.9	224.1	226.6	229.3	248.8	255.7
22. Tax burden	69.0	84.7	102.0	122.6	142.9	155.8	166.9	171.7	175.5	178.6	184.7	193.0	204.5	211.6
23. Net lending (+) or net borrowing (-)	-6.4	-7.1	-12.9	-12.5	-2.7	2.5	8.9	-1.1	-9.2	-14.9	-9.3	-1.4	-6.0	-4.0

Table 9B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands (percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	9.8	9.9	9.9	10.3	11.1	11.7	11.6	12.2	12.1	12.2	12.5	12.7	12.7	12.5
2. Current taxes on income and wealth	14.6	11.9	14.4	11.9	11.7	11.7	11.6	11.4	11.4	10.7	10.5	11.7	11.0	11.1
3. Social contributions	17.2	19.1	15.8	16.5	15.7	16.4	16.4	14.7	14.3	14.8	15.0	14.3	15.7	15.4
4. Of which actual social contributions	15.5	17.8	14.5	15.4	14.7	15.4	15.4	13.7	13.3	13.8	14.0	13.3	14.6	14.4
5. Other current revenue	8.2	10.6	6.9	5.7	4.8	4.5	4.6	5.2	4.9	4.8	4.9	5.2	5.3	5.4
6. Total current revenue	49.9	51.5	47.0	44.4	43.3	44.3	44.2	43.6	42.7	42.4	42.9	43.8	44.7	44.6
7. Government consumption expenditure	24.3	23.3	22.5	23.0	21.8	21.9	21.8	22.6	23.7	24.4	24.3	24.0	25.5	25.3
8. Of which compensation of employees	13.6	11.9	10.5	10.3	9.7	9.8	9.6	9.6	9.8	10.1	10.0	9.9	9.6	9.5
9. Collective consumption	12.5	11.9	11.4	11.1	10.4	10.4	10.2	10.3	10.6	10.8	10.6	10.4	10.2	10.1
10. Social transfers in kind	11.8	11.5	11.1	12.0	11.4	11.5	11.5	12.3	13.1	13.6	13.7	13.6	15.3	15.2
11. Social transfers other than in kind	17.8	17.9	17.5	14.7	12.5	12.0	11.3	11.1	11.2	11.5	11.5	11.2	11.7	11.4
12. Interest	3.7	6.0	5.6	5.6	4.6	4.3	3.7	3.2	2.9	2.7	2.6	2.5	2.3	2.3
13. Subsidies	1.7	2.3	2.2	1.0	1.4	1.5	1.4	1.5	1.5	1.4	1.4	1.3	1.2	1.2
14. Other current expenditure	0.8	0.8	0.7	1.1	1.3	1.3	1.6	1.8	1.8	1.7	1.9	2.0	1.8	1.7
15. Total current expenditure	48.2	50.4	48.5	45.5	41.6	41.0	39.8	40.2	40.9	41.6	41.6	40.9	42.5	41.9
16. Gross saving	1.7	1.1	-1.5	-1.1	1.7	3.3	4.4	3.5	1.8	0.7	1.3	2.9	2.1	2.7
17. Capital transfers received	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
18. Total revenue	49.8	51.9	47.4	45.3	44.5	45.6	45.6	45.1	44.2	43.9	44.5	45.4	46.5	46.4
19. Gross fixed capital formation	3.7	3.1	2.9	2.8	2.8	2.9	3.0	3.3	3.5	3.4	3.1	3.0	2.9	2.8
20. Other capital expenditure	2.1	1.7	0.9	0.4	0.0	0.2	-0.3	0.8	0.7	0.8	0.6	0.6	0.8	1.0
21. Total expenditure	53.7	55.3	52.5	49.3	45.3	45.0	43.4	45.3	46.2	47.0	46.4	45.7	47.7	47.1
22. Tax burden	41.2	40.8	40.2	38.9	38.7	39.9	39.8	38.3	37.7	37.5	37.8	38.5	39.2	39.0
23. Net lending (+) or net borrowing (-)	-3.8	-3.4	-5.1	-4.0	-0.7	0.6	2.1	-0.2	-2.0	-3.1	-1.9	-0.3	-1.2	-0.7

Table 9C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands

(EURO-NLG; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	3.1	4.4	6.7	5.2	7.4	11.4	6.9	12.2	2.9	2.8	5.4	4.7	3.4	3.0
2. Current taxes on income and wealth	7.8	3.3	18.6	-2.6	3.9	5.6	6.7	5.5	3.9	-4.5	0.8	14.2	-2.0	5.4
3. Social contributions	6.3	4.3	-3.8	-2.5	4.9	10.1	7.3	-4.0	0.6	6.1	4.3	-2.3	14.0	2.4
4. Of which actual social contributions	7.9	4.7	-4.6	-2.9	5.0	10.5	7.6	-5.0	0.7	6.6	4.2	-2.4	14.2	2.5
5. Other current revenue	15.8	10.4	7.6	-1.6	-2.4	-1.0	10.2	21.0	-3.4	-0.3	6.0	7.9	7.4	6.2
6. Total current revenue	7.5	5.3	6.2	-0.7	4.4	8.0	7.3	5.4	1.7	1.6	3.9	4.9	5.9	3.8
7. Government consumption expenditure	6.9	4.8	4.8	4.4	5.3	6.3	6.7	11.1	8.7	5.2	2.1	1.7	10.2	3.3
8. Of which compensation of employees	5.3	1.2	3.5	3.9	5.1	6.1	5.8	6.3	6.5	5.3	2.1	0.9	1.6	2.4
9. Collective consumption	6.1	4.4	4.7	4.7	4.7	6.0	5.5	7.8	6.6	4.2	0.7	1.2	1.8	2.7
10. Social transfers in kind	7.9	5.2	4.9	4.1	5.8	6.7	7.9	14.0	10.5	6.1	3.3	2.1	16.6	3.7
11. Social transfers other than in kind	8.8	-1.9	12.5	-2.3	-0.1	1.0	1.8	4.8	4.2	5.7	2.4	0.0	8.4	1.2
12. Interest	19.9	8.4	6.7	6.8	-0.7	-2.2	-8.1	-8.5	-5.0	-3.8	-0.4	-1.4	-3.4	2.1
13. Subsidies	7.5	12.5	4.1	-42.1	4.5	13.5	1.5	11.7	3.3	-3.6	3.6	-7.2	1.5	3.6
14. Other current expenditure 1)	0.0	-0.1	-0.1	0.0	0.1	0.1	0.3	0.1	0.0	-0.1	0.1	0.1	-0.2	-0.1
15. Total current expenditure	8.5	2.8	7.5	0.5	3.1	4.1	4.3	7.7	5.8	4.3	2.5	1.0	8.1	2.5
16. Gross saving 1)	-0.4	1.2	-0.6	-0.5	0.5	1.5	1.1	-0.9	-1.7	-1.1	0.6	1.6	-0.8	0.5
17. Capital transfers received	8.5	9.3	-2.8	-10.8	14.0	18.5	8.3	-3.7	17.6	-13.3	5.5	15.4	12.3	0.0
18. Total revenue	7.7	5.4	6.2	-0.8	4.6	8.2	7.3	5.7	1.9	1.7	3.9	4.9	6.5	3.7
19. Gross fixed capital formation	10.5	-2.6	6.6	5.7	7.3	7.8	11.5	16.8	12.8	-2.0	-5.5	-0.8	0.0	1.9
20. Other capital expenditure 1)	0.9	-0.2	-0.3	0.1	0.2	0.2	-0.4	1.1	-0.2	0.2	-0.2	0.0	0.2	0.1
21. Total expenditure	10.6	2.3	6.8	0.9	3.9	5.0	3.8	11.4	5.8	4.3	1.1	1.2	8.5	2.8
22. Tax burden	6.6	4.3	5.7	-0.5	5.3	9.0	7.1	2.8	2.2	1.7	3.4	4.5	4.8	3.5
23. Net lending (+) or net borrowing (-) 1)	-1.4	1.6	-0.3	-0.7	0.3	1.4	1.5	-2.4	-1.7	-1.2	1.2	1.6	-0.9	0.4

1) Changes in GDP ratios.

Table 9D

3/5/2006

Contributions to the change in the general government gross debt ratio

Netherlands

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	5.1	3.3	4.0	1.7	1.1	0.7	-0.6	-2.1	0.2	2.0	3.1	1.9	0.3	1.2	0.7
2. Interest payments (% of GDP)	5.6	5.6	5.6	5.3	5.0	4.6	4.3	3.7	3.2	2.9	2.7	2.6	2.5	2.3	2.3
3. Implicit interest rate 2)	:	7.7	8.1	7.5	7.3	7.4	7.1	6.5	6.3	5.9	5.5	5.2	4.9	4.6	4.7
4. Nominal GDP growth rate	6.4	5.2	5.1	4.2	5.9	6.1	5.6	7.5	6.7	3.9	2.4	2.6	2.7	3.9	4.0
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	5.1	3.3	4.0	1.7	1.1	0.7	-0.6	-2.1	0.2	2.0	3.1	1.9	0.3	1.2	0.7
6. Contribution of nominal GDP growth	:	-3.8	-3.6	-3.0	-4.0	-3.9	-3.4	-4.2	-3.4	-1.9	-1.2	-1.3	-1.4	-2.0	-2.0
7. Stock-flow adjustment 3)	:	-2.3	0.4	-0.6	-2.1	0.1	0.5	-0.6	0.3	-0.2	-0.6	0.1	1.5	-0.9	0.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-0.5	-2.2	-1.7	-3.6	-3.9	-3.9	-4.9	-5.8	-2.9	-0.9	0.4	-0.7	-2.3	-1.2	-1.6
9. Snow-ball effect	:	1.8	2.1	2.3	0.9	0.8	0.9	-0.6	-0.2	1.0	1.5	1.3	1.1	0.3	0.3
10. Stock-flow adjustment 3)	:	-2.3	0.4	-0.6	-2.1	0.1	0.5	-0.6	0.3	-0.2	-0.6	0.1	1.5	-0.9	0.4
(% of GDP)															
11. Change in gross debt 5)	:	-2.8	0.8	-1.9	-5.1	-3.0	-3.5	-6.9	-2.9	-0.2	1.4	0.7	0.4	-1.7	-0.9
12. Level of gross debt (end of year)	73.7	73.3	74.0	72.1	67.0	64.0	60.5	53.6	50.7	50.5	51.9	52.6	52.9	51.2	50.3

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 10A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(Mrd EURO-ATS)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	11.8	16.3	20.8	24.3	28.3	29.6	30.3	30.9	32.4	32.9	34.3	35.2	36.8	38.1
2. Current taxes on income and wealth	8.9	12.7	15.6	20.4	26.1	26.4	27.5	32.3	30.9	30.7	31.7	31.5	29.6	32.0
3. Social contributions	11.0	15.8	20.8	30.0	32.8	34.0	34.9	35.5	36.0	36.9	38.1	39.6	41.1	42.5
4. Of which actual social contributions	9.5	13.6	17.9	26.2	28.9	30.0	30.8	31.8	32.3	33.1	34.4	35.8	37.2	38.4
5. Other current revenue	3.9	5.5	7.7	8.6	5.8	6.4	6.7	8.6	8.4	8.5	8.6	8.8	9.4	9.5
6. Total current revenue	35.5	50.4	64.9	83.3	93.1	96.3	99.3	107.3	107.7	109.0	112.7	115.1	116.9	122.2
7. Government consumption expenditure	13.8	19.8	25.3	35.3	36.2	38.0	38.7	39.2	40.1	41.4	42.7	44.5	46.1	47.6
8. Of which compensation of employees	8.6	12.4	15.9	21.9	21.6	22.5	22.8	20.9	21.1	21.7	22.0	22.7	23.4	24.1
9. Collective consumption	5.8	8.3	10.1	14.2	14.5	15.3	15.4	15.7	15.8	16.3	16.5	17.2	17.6	17.9
10. Social transfers in kind	8.0	11.5	15.2	21.1	21.8	22.6	23.3	23.6	24.3	25.1	26.2	27.2	28.5	29.7
11. Social transfers other than in kind	12.5	18.4	23.8	34.2	35.9	37.5	39.0	40.2	41.9	43.6	44.8	46.0	47.6	49.5
12. Interest	1.8	3.5	5.4	6.7	6.8	6.8	7.4	7.4	6.9	6.6	6.7	6.8	6.9	7.0
13. Subsidies	2.4	3.2	4.1	5.0	6.1	5.9	5.9	6.4	6.4	7.2	7.1	7.1	6.9	6.9
14. Other current expenditure	1.6	2.3	3.0	3.8	4.4	4.7	4.7	6.3	6.1	6.1	5.9	6.1	5.8	6.0
15. Total current expenditure	32.1	47.2	61.7	84.9	89.4	92.9	95.6	99.7	101.4	105.0	107.2	110.4	113.3	117.0
16. Gross saving	3.4	3.2	3.2	-1.6	3.6	3.5	3.8	7.6	6.3	4.0	5.5	4.7	3.6	5.2
17. Capital transfers received	0.1	0.2	0.2	0.4	0.2	0.5	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.5
18. Total revenue	37.1	52.5	67.6	88.3	98.2	101.8	104.7	109.5	110.4	111.8	115.7	118.2	120.0	125.3
19. Gross fixed capital formation	3.2	3.5	4.1	5.3	3.5	3.4	3.1	2.5	2.8	2.7	2.6	2.8	2.8	2.9
20. Other capital expenditure	1.5	2.6	2.5	3.4	4.7	4.9	4.2	5.5	5.0	5.3	6.0	6.1	6.2	6.5
21. Total expenditure	38.3	55.3	70.9	98.2	102.6	106.1	107.8	109.4	111.5	115.2	118.3	121.9	124.9	128.9
22. Tax burden	30.2	42.7	54.2	72.7	84.9	87.6	90.2	96.7	96.8	97.8	101.3	103.4	104.5	109.5
23. Net lending (+) or net borrowing (-)	-1.2	-2.8	-3.2	-9.9	-4.4	-4.3	-3.1	0.1	-1.1	-3.5	-2.7	-3.7	-4.9	-3.6

Table 10B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	15.4	15.8	15.2	13.9	14.7	14.8	14.4	14.3	14.7	14.5	14.5	14.3	14.3	14.3
2. Current taxes on income and wealth	11.6	12.4	11.4	11.6	13.6	13.2	13.1	15.0	14.0	13.5	13.4	12.8	11.5	12.0
3. Social contributions	14.4	15.3	15.3	17.1	17.0	17.0	16.6	16.5	16.3	16.3	16.1	16.1	16.0	15.9
4. Of which actual social contributions	12.5	13.2	13.1	14.9	15.0	15.0	14.7	14.7	14.6	14.6	14.5	14.5	14.5	14.3
5. Other current revenue	5.1	5.4	5.7	4.9	3.0	3.2	3.2	4.0	3.8	3.8	3.6	3.6	3.6	3.6
6. Total current revenue	46.5	48.9	47.6	47.5	48.4	48.2	47.2	49.7	48.8	48.0	47.5	46.7	45.4	45.6
7. Government consumption expenditure	18.1	19.2	18.6	20.1	18.8	19.0	18.4	18.2	18.2	18.2	18.0	18.0	17.9	17.8
8. Of which compensation of employees	11.3	12.0	11.7	12.5	11.2	11.2	10.9	9.7	9.6	9.6	9.3	9.2	9.1	9.0
9. Collective consumption	7.5	8.0	7.4	8.1	7.5	7.7	7.3	7.3	7.1	7.2	6.9	7.0	6.8	6.7
10. Social transfers in kind	10.5	11.2	11.2	12.0	11.3	11.3	11.1	10.9	11.0	11.1	11.1	11.1	11.1	11.1
11. Social transfers other than in kind	16.4	17.8	17.5	19.5	18.7	18.7	18.5	18.6	19.0	19.2	18.9	18.7	18.5	18.5
12. Interest	2.4	3.4	4.0	3.8	3.5	3.4	3.5	3.4	3.1	2.9	2.8	2.8	2.7	2.6
13. Subsidies	3.1	3.1	3.0	2.8	3.2	3.0	2.8	3.0	2.9	3.2	3.0	2.9	2.7	2.6
14. Other current expenditure	2.1	2.2	2.2	2.2	2.3	2.3	2.2	2.9	2.8	2.7	2.5	2.5	2.3	2.2
15. Total current expenditure	42.1	45.8	45.3	48.4	46.5	46.4	45.4	46.2	46.0	46.3	45.2	44.8	44.0	43.7
16. Gross saving	4.4	3.1	2.3	-0.9	1.9	1.7	1.8	3.5	2.9	1.8	2.3	1.9	1.4	1.9
17. Capital transfers received	0.1	0.2	0.1	0.2	0.1	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
18. Total revenue	48.6	51.0	49.6	50.3	51.0	50.9	49.8	50.7	50.0	49.2	48.8	48.0	46.6	46.8
19. Gross fixed capital formation	4.2	3.4	3.0	3.0	1.8	1.7	1.5	1.1	1.3	1.2	1.1	1.1	1.1	1.1
20. Other capital expenditure	2.0	2.5	1.9	2.0	2.4	2.4	2.0	2.5	2.3	2.3	2.5	2.5	2.4	2.4
21. Total expenditure	50.2	53.7	52.0	55.9	53.3	53.1	51.3	50.7	50.5	50.8	49.9	49.5	48.6	48.2
22. Tax burden	39.6	41.4	39.7	41.4	44.1	43.8	42.9	44.8	43.8	43.1	42.7	41.9	40.6	40.9
23. Net lending (+) or net borrowing (-)	-1.6	-2.7	-2.4	-5.6	-2.3	-2.2	-1.5	0.0	-0.5	-1.5	-1.1	-1.5	-1.9	-1.4

Table 10C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(EURO-ATS; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	7.7	4.6	6.1	-5.4	4.4	4.3	2.3	2.0	5.1	1.5	4.3	2.6	4.4	3.8
2. Current taxes on income and wealth	8.9	11.7	14.1	9.5	5.2	1.3	4.0	17.7	-4.6	-0.6	3.2	-0.5	-6.0	8.2
3. Social contributions	10.2	8.0	6.7	4.9	3.3	3.6	2.7	1.8	1.4	2.5	3.2	3.9	3.9	3.3
4. Of which actual social contributions	10.8	8.1	6.8	5.3	3.3	3.7	2.9	3.0	1.7	2.5	4.1	3.9	3.9	3.3
5. Other current revenue	16.5	6.3	9.6	-9.2	-3.6	9.0	6.1	27.0	-1.6	1.0	1.0	2.5	6.2	1.7
6. Total current revenue	9.7	7.6	8.5	1.1	3.7	3.5	3.1	8.0	0.4	1.2	3.3	2.1	1.5	4.5
7. Government consumption expenditure	7.5	6.5	6.4	4.0	3.3	4.8	1.8	1.5	2.2	3.3	3.1	4.1	3.7	3.3
8. Of which compensation of employees	7.1	6.8	6.8	4.2	2.7	3.9	1.6	-8.3	0.8	2.7	1.4	3.3	3.2	2.8
9. Collective consumption	5.3	5.4	5.1	9.4	1.8	6.2	0.2	2.1	0.4	3.7	0.8	4.6	2.1	1.8
10. Social transfers in kind	9.2	7.4	7.3	0.7	4.4	3.9	3.0	1.2	3.3	3.1	4.6	3.9	4.6	4.3
11. Social transfers other than in kind	6.7	7.7	7.1	5.5	2.1	4.4	4.0	3.1	4.1	4.2	2.8	2.6	3.3	4.0
12. Interest	16.1	11.0	10.9	-0.5	5.0	-0.1	8.3	0.9	-7.2	-4.6	1.4	1.7	1.5	1.4
13. Subsidies	11.6	10.7	4.8	3.8	14.9	-2.2	-1.4	9.9	0.0	12.5	-1.8	-0.7	-2.5	0.0
14. Other current expenditure 1)	0.0	0.1	-0.1	-0.4	0.2	0.0	-0.1	0.7	-0.2	-0.1	-0.2	0.0	-0.2	0.0
15. Total current expenditure	7.9	7.7	6.8	3.3	4.1	3.8	2.9	4.2	1.8	3.5	2.1	3.0	2.6	3.3
16. Gross saving 1)	0.8	0.0	0.7	-1.0	-0.2	-0.2	0.1	1.8	-0.7	-1.1	0.5	-0.4	-0.5	0.5
17. Capital transfers received	6.3	-3.8	-8.1	70.6	-55.3	127.0	-13.2	-8.9	12.0	-2.6	4.9	-0.3	3.7	3.4
18. Total revenue	9.5	7.5	8.5	1.9	3.5	3.7	2.9	4.6	0.9	1.2	3.5	2.2	1.5	4.4
19. Gross fixed capital formation	0.8	2.1	4.4	-3.8	-2.1	-3.2	-8.6	-21.0	13.8	-5.5	-3.7	8.9	0.7	2.0
20. Other capital expenditure 1)	0.4	0.1	0.1	0.1	0.4	0.0	-0.5	0.6	-0.3	0.1	0.2	-0.1	-0.1	0.0
21. Total expenditure	7.9	7.5	7.1	3.5	4.7	3.5	1.6	1.5	1.9	3.3	2.7	3.0	2.5	3.2
22. Tax burden	9.0	7.7	8.1	4.6	3.9	3.2	2.9	7.2	0.1	1.1	3.6	2.0	1.1	4.8
23. Net lending (+) or net borrowing (-) 1)	0.7	0.0	0.7	-0.8	-0.6	0.1	0.7	1.5	-0.5	-1.0	0.4	-0.4	-0.4	0.6

1) Changes in GDP ratios.

Table 10D

3/5/2006

Contributions to the change in the general government gross debt ratio

Austria

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.4	4.9	5.6	3.9	1.7	2.3	2.2	1.5	0.0	0.5	1.5	1.1	1.5	1.9	1.4
2. Interest payments (% of GDP)	4.0	4.0	3.8	3.8	3.5	3.5	3.4	3.5	3.4	3.1	2.9	2.8	2.8	2.7	2.6
3. Implicit interest rate 2)	:	6.9	6.3	5.8	5.3	5.8	5.5	5.5	5.4	4.8	4.5	4.6	4.5	4.4	4.4
4. Nominal GDP growth rate	7.8	5.4	3.9	3.6	1.8	3.9	4.0	5.2	2.6	2.2	2.8	4.4	4.0	4.4	4.0
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.4	4.9	5.6	3.9	1.7	2.3	2.2	1.5	0.0	0.5	1.5	1.1	1.5	1.9	1.4
6. Contribution of nominal GDP growth	:	-3.1	-2.4	-2.4	-1.2	-2.4	-2.5	-3.3	-1.7	-1.4	-1.8	-2.7	-2.4	-2.6	-2.4
7. Stock-flow adjustment 3)	:	1.1	1.3	-1.8	-4.4	0.6	2.6	1.1	2.1	0.8	-1.3	0.8	0.3	0.2	0.2
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-1.6	0.9	1.8	0.1	-1.8	-1.3	-1.2	-2.0	-3.5	-2.6	-1.4	-1.7	-1.2	-0.8	-1.3
9. Snow-ball effect	:	0.9	1.4	1.4	2.3	1.1	1.0	0.2	1.8	1.7	1.1	0.1	0.3	0.0	0.2
10. Stock-flow adjustment 3)	:	1.1	1.3	-1.8	-4.4	0.6	2.6	1.1	2.1	0.8	-1.3	0.8	0.3	0.2	0.2
(% of GDP)															
11. Change in gross debt 5)	:	2.8	4.6	-0.3	-3.8	0.4	2.3	-0.7	0.4	-0.2	-1.6	-0.8	-0.6	-0.5	-0.9
12. Level of gross debt (end of year)	56.1	63.4	67.9	67.6	63.8	64.2	66.5	65.8	66.1	66.0	64.4	63.6	62.9	62.4	61.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 11A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal

(Mrd EURO-PTE)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	0.89	2.65	6.56	11.02	14.48	15.96	16.49	17.47	19.22	20.40	20.44	22.49	24.17	25.34
2. Current taxes on income and wealth	0.42	1.62	3.89	7.16	9.43	10.66	12.02	12.13	12.57	11.95	12.39	12.72	13.50	14.27
3. Social contributions	0.57	1.66	4.81	8.85	11.35	12.33	13.68	14.74	15.87	16.92	17.69	18.34	18.71	19.36
4. Of which actual social contributions	0.53	1.51	4.36	8.14	10.60	11.53	12.64	13.61	14.61	15.34	16.12	16.63	17.03	17.68
5. Other current revenue	0.17	0.62	1.89	3.32	4.06	4.21	4.05	4.16	4.82	4.78	5.35	5.21	5.67	5.88
6. Total current revenue	2.05	6.55	17.15	30.36	39.32	43.16	46.23	48.49	52.49	54.05	55.86	58.76	62.05	64.85
7. Government consumption expenditure	1.09	2.99	8.06	15.03	19.12	21.26	23.62	25.44	27.14	28.04	29.45	31.12	31.64	32.72
8. Of which compensation of employees	0.74	2.09	6.01	10.99	14.10	15.60	17.33	18.52	19.91	19.63	20.59	21.39	21.40	22.07
9. Collective consumption	0.57	1.33	3.50	6.14	7.70	8.34	9.39	10.07	10.69	11.04	11.60	12.26	12.46	12.89
10. Social transfers in kind	0.51	1.66	4.56	8.89	11.42	12.92	14.24	15.36	16.45	17.00	17.85	18.87	19.18	19.84
11. Social transfers other than in kind	0.54	1.84	4.73	9.52	11.85	12.86	14.28	15.52	17.04	19.03	20.23	21.83	23.19	24.41
12. Interest	0.19	1.44	4.37	5.05	3.49	3.45	3.66	3.85	3.87	3.77	3.78	4.02	4.39	4.81
13. Subsidies	0.34	0.72	0.88	1.09	1.48	1.96	1.52	1.78	2.09	2.50	2.22	2.33	2.27	2.30
14. Other current expenditure	0.06	0.15	0.60	1.33	2.11	2.09	2.36	2.67	2.77	2.60	3.35	3.70	3.71	3.82
15. Total current expenditure	2.23	7.14	18.64	32.01	38.06	41.61	45.43	49.26	52.92	55.94	59.04	63.00	65.20	68.07
16. Gross saving	-0.17	-0.59	-1.49	-1.66	1.26	1.55	0.80	-0.76	-0.42	-1.89	-3.18	-4.24	-3.15	-3.22
17. Capital transfers received	0.01	0.09	0.74	1.51	1.59	1.92	1.66	2.18	2.34	3.78	5.08	2.02	2.05	1.99
18. Total revenue	2.07	6.64	18.02	31.98	41.35	46.19	49.11	51.84	56.03	59.03	61.68	61.58	64.93	67.71
19. Gross fixed capital formation	0.31	0.68	1.69	3.02	3.98	4.63	4.59	4.99	4.79	4.32	4.29	4.50	4.41	4.45
20. Other capital expenditure	0.09	0.72	0.91	1.25	2.06	1.94	1.42	1.94	0.99	1.57	2.17	2.14	2.05	1.95
21. Total expenditure	2.63	8.54	21.38	36.40	44.54	49.29	52.66	57.36	59.90	63.03	66.24	70.45	72.49	75.33
22. Tax burden	1.84	5.84	15.38	27.16	35.27	38.92	41.95	43.92	46.99	48.24	49.27	52.18	56.75	59.33
23. Net lending (+) or net borrowing (-)	-0.56	-1.90	-3.36	-4.42	-3.19	-3.10	-3.55	-5.52	-3.86	-4.00	-4.57	-8.87	-7.56	-7.62

Table 11B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	11.3	12.0	12.3	12.9	13.6	14.0	13.5	13.5	14.2	14.8	14.3	15.3	16.0	16.1
2. Current taxes on income and wealth	5.4	7.3	7.3	8.4	8.9	9.3	9.8	9.4	9.3	8.7	8.7	8.6	8.9	9.1
3. Social contributions	7.2	7.5	9.0	10.4	10.7	10.8	11.2	11.4	11.7	12.3	12.4	12.5	12.4	12.3
4. Of which actual social contributions	6.7	6.9	8.2	9.6	10.0	10.1	10.3	10.5	10.8	11.2	11.3	11.3	11.3	11.3
5. Other current revenue	2.2	2.8	3.5	3.9	3.8	3.7	3.3	3.2	3.6	3.5	3.7	3.5	3.7	3.7
6. Total current revenue	26.1	29.7	32.0	35.7	37.0	37.8	37.8	37.5	38.8	39.3	39.1	39.9	41.0	41.3
7. Government consumption expenditure	13.8	13.6	15.1	17.7	18.0	18.6	19.3	19.7	20.0	20.4	20.6	21.1	20.9	20.8
8. Of which compensation of employees	9.4	9.5	11.2	12.9	13.2	13.7	14.2	14.3	14.7	14.3	14.4	14.5	14.2	14.0
9. Collective consumption	7.3	6.1	6.5	7.2	7.2	7.3	7.7	7.8	7.9	8.0	8.1	8.3	8.2	8.2
10. Social transfers in kind	6.5	7.5	8.5	10.4	10.7	11.3	11.6	11.9	12.1	12.4	12.5	12.8	12.7	12.6
11. Social transfers other than in kind	6.9	8.4	8.8	11.2	11.1	11.3	11.7	12.0	12.6	13.8	14.2	14.8	15.3	15.5
12. Interest	2.4	6.5	8.2	5.9	3.3	3.0	3.0	3.0	2.9	2.7	2.6	2.7	2.9	3.1
13. Subsidies	4.4	3.3	1.6	1.3	1.4	1.7	1.2	1.4	1.5	1.8	1.6	1.6	1.5	1.5
14. Other current expenditure	0.8	0.7	1.1	1.6	2.0	1.8	1.9	2.1	2.0	1.9	2.3	2.5	2.5	2.4
15. Total current expenditure	28.3	32.4	34.8	37.6	35.8	36.4	37.2	38.1	39.1	40.7	41.3	42.8	43.1	43.3
16. Gross saving	-2.2	-2.7	-2.8	-1.9	1.2	1.4	0.7	-0.6	-0.3	-1.4	-2.2	-2.9	-2.1	-2.0
17. Capital transfers received	0.1	0.4	1.4	1.8	1.5	1.7	1.4	1.7	1.7	2.7	3.6	1.4	1.4	1.3
18. Total revenue	26.4	30.1	33.7	37.6	38.9	40.5	40.2	40.1	41.4	42.9	43.2	41.8	43.0	43.1
19. Gross fixed capital formation	4.0	3.1	3.2	3.5	3.7	4.1	3.8	3.9	3.5	3.1	3.0	3.1	2.9	2.8
20. Other capital expenditure	1.1	3.3	1.7	1.5	1.9	1.7	1.2	1.5	0.7	1.1	1.5	1.5	1.4	1.2
21. Total expenditure	33.5	38.8	40.0	42.8	41.9	43.2	43.1	44.4	44.2	45.8	46.4	47.8	48.0	48.0
22. Tax burden	23.4	26.5	28.7	31.9	33.2	34.1	34.3	34.0	34.7	35.1	34.5	35.4	37.5	37.8
23. Net lending (+) or net borrowing (-)	-7.2	-8.6	-6.3	-5.2	-3.0	-2.7	-2.9	-4.3	-2.9	-2.9	-3.2	-6.0	-5.0	-4.9

Table 11C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal

(EURO-PTE; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	48.3	21.9	17.4	8.4	13.1	10.2	3.3	5.9	10.0	6.1	0.2	10.0	7.5	4.8
2. Current taxes on income and wealth	22.3	27.2	18.6	13.6	5.6	13.1	12.7	1.0	3.7	-4.9	3.6	2.7	6.1	5.7
3. Social contributions	40.1	27.3	20.9	9.4	8.9	8.6	11.0	7.7	7.7	6.6	4.6	3.7	2.0	3.5
4. Of which actual social contributions	39.6	28.4	21.3	11.9	8.5	8.8	9.6	7.7	7.4	5.0	5.1	3.1	2.4	3.8
5. Other current revenue	1.4	7.7	9.8	26.4	8.2	3.5	-3.8	2.7	16.0	-0.9	11.8	-2.5	8.8	3.7
6. Total current revenue	34.9	23.0	17.7	11.6	9.5	9.8	7.1	4.9	8.2	3.0	3.3	5.2	5.6	4.5
7. Government consumption expenditure	41.7	27.2	24.3	10.6	8.0	11.2	11.1	7.7	6.7	3.3	5.0	5.7	1.7	3.4
8. Of which compensation of employees	33.9	24.3	21.9	7.9	9.8	10.7	11.1	6.9	7.5	-1.4	4.9	3.9	0.1	3.1
9. Collective consumption	47.4	10.1	24.6	3.9	6.8	8.3	12.5	7.3	6.1	3.3	5.0	5.7	1.7	3.4
10. Social transfers in kind	35.8	45.5	24.1	15.7	8.9	13.1	10.2	7.9	7.1	3.3	5.0	5.7	1.7	3.4
11. Social transfers other than in kind	44.4	23.3	22.5	0.5	9.1	8.4	11.1	8.7	9.8	11.7	6.3	7.9	6.2	5.3
12. Interest	32.4	40.8	64.3	2.1	-11.4	-1.3	6.1	5.4	0.4	-2.4	0.3	6.2	9.2	9.8
13. Subsidies	44.6	8.6	-3.7	-15.7	28.5	32.7	-22.7	17.3	17.4	19.5	-11.2	4.8	-2.2	1.0
14. Other current expenditure 1)	0.0	0.1	0.1	0.1	0.1	-0.2	0.1	0.1	0.0	-0.2	0.5	0.2	-0.1	0.0
15. Total current expenditure	41.4	26.7	29.4	5.0	7.2	9.3	9.2	8.4	7.4	5.7	5.5	6.7	3.5	4.4
16. Gross saving 1)	-1.3	-0.9	-3.1	2.2	0.8	0.2	-0.7	-1.2	0.3	-1.1	-0.9	-0.7	0.8	0.0
17. Capital transfers received	-27.2	-30.7	20.3	16.8	-26.9	20.9	-13.7	31.5	7.3	61.7	34.3	-60.3	1.6	-2.8
18. Total revenue	33.7	21.8	16.7	11.5	7.9	11.7	6.3	5.6	8.1	5.3	4.5	-0.2	5.4	4.3
19. Gross fixed capital formation	21.3	19.0	17.2	9.1	-1.7	16.2	-0.9	8.9	-4.0	-9.9	-0.6	4.8	-1.9	0.8
20. Other capital expenditure 1)	-0.2	2.0	0.3	0.2	0.0	-0.2	-0.5	0.3	-0.8	0.4	0.4	-0.1	-0.1	-0.1
21. Total expenditure	36.5	33.1	27.6	5.6	6.9	10.7	6.8	8.9	4.4	5.2	5.1	6.3	2.9	3.9
22. Tax burden	38.6	25.3	19.0	10.2	9.4	10.3	7.8	4.7	7.0	2.7	2.1	5.9	5.3	4.6
23. Net lending (+) or net borrowing (-) 1)	-1.0	-3.1	-3.4	2.1	0.4	0.3	-0.2	-1.4	1.4	-0.1	-0.3	-2.8	1.0	0.2

1) Changes in GDP ratios.

Table 11D

3/5/2006

Contributions to the change in the general government gross debt ratio

Portugal

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	6.3	7.3	5.2	4.5	3.4	3.0	2.7	2.9	4.3	2.9	2.9	3.2	6.0	5.0	4.9
2. Interest payments (% of GDP)	8.2	6.3	5.9	5.1	4.0	3.3	3.0	3.0	3.0	2.9	2.7	2.6	2.7	2.9	3.1
3. Implicit interest rate 2)	:	12.1	10.9	8.9	7.3	6.3	6.2	6.2	6.3	5.6	5.0	4.8	4.8	4.7	4.7
4. Nominal GDP growth rate	17.6	8.3	7.9	6.3	8.2	8.7	7.3	7.1	5.8	4.7	1.5	3.9	3.1	2.7	3.9
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	6.3	7.3	5.2	4.5	3.4	3.0	2.7	2.9	4.3	2.9	2.9	3.2	6.0	5.0	4.9
6. Contribution of nominal GDP growth	:	-4.3	-4.3	-3.6	-4.5	-4.5	-3.6	-3.4	-2.7	-2.4	-0.8	-2.1	-1.8	-1.7	-2.6
7. Stock-flow adjustment 3)	:	-0.2	1.2	-2.0	-2.7	-2.5	0.1	-0.5	1.1	2.1	-0.6	0.5	1.0	1.1	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-1.9	1.1	-0.7	-0.6	-0.6	-0.3	-0.3	-0.1	1.3	0.0	0.2	0.5	3.3	2.1	1.8
9. Snow-ball effect	:	2.0	1.6	1.5	-0.5	-1.2	-0.5	-0.4	0.2	0.5	1.9	0.5	1.0	1.3	0.5
10. Stock-flow adjustment 3)	:	-0.2	1.2	-2.0	-2.7	-2.5	0.1	-0.5	1.1	2.1	-0.6	0.5	1.0	1.1	0.0
(% of GDP)															
11. Change in gross debt 5)	:	2.8	2.1	-1.1	-3.8	-4.0	-0.8	-1.0	2.6	2.6	1.5	1.6	5.2	4.5	2.3
12. Level of gross debt (end of year)	55.3	59.0	61.0	59.9	56.1	52.2	51.4	50.4	52.9	55.5	57.0	58.7	63.9	68.4	70.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 12A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(Mrd EURO-FIM)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	4.36	8.17	13.40	12.94	16.36	17.15	17.79	18.17	19.24	20.31	20.95	21.80	22.62	23.48
2. Current taxes on income and wealth	4.71	9.46	15.49	16.58	21.99	22.65	27.89	26.45	27.05	25.89	26.67	27.61	27.91	28.55
3. Social contributions	3.57	6.49	11.33	14.11	15.18	15.87	16.02	17.02	17.27	17.38	17.99	19.01	19.99	20.73
4. Of which actual social contributions	3.06	5.50	10.64	13.89	15.07	15.80	15.99	17.02	17.27	17.38	17.99	19.01	19.99	20.73
5. Other current revenue	1.47	3.20	5.86	6.90	6.96	6.42	7.91	8.59	8.52	8.45	9.02	9.12	9.86	9.88
6. Total current revenue	14.11	27.32	46.08	50.52	60.48	62.09	69.62	70.22	72.09	72.03	74.63	77.54	80.37	82.65
7. Government consumption expenditure	6.09	11.75	19.43	21.85	25.07	25.92	26.86	28.48	30.28	31.67	33.25	35.00	36.38	37.85
8. Of which compensation of employees	4.16	8.26	13.20	14.53	16.12	16.53	17.19	17.99	18.97	19.83	20.63	21.49	22.30	23.08
9. Collective consumption	2.33	4.28	6.90	8.13	9.35	9.65	9.76	10.12	10.72	11.09	11.49	12.09	12.49	12.91
10. Social transfers in kind	3.76	7.47	12.53	13.72	15.72	16.28	17.10	18.35	19.56	20.59	21.76	22.91	23.89	24.94
11. Social transfers other than in kind	3.61	7.92	13.08	21.05	21.33	21.73	21.44	22.17	23.51	24.43	25.29	25.82	26.53	27.28
12. Interest	0.33	1.02	1.25	3.83	4.15	3.72	3.72	3.72	3.01	2.53	2.32	2.30	2.23	2.26
13. Subsidies	1.03	1.72	2.48	2.63	1.92	1.90	1.94	1.92	1.92	1.93	1.93	2.01	2.09	2.14
14. Other current expenditure	0.38	0.79	1.53	1.91	2.75	2.97	3.22	3.31	3.62	3.89	4.07	4.42	4.60	4.78
15. Total current expenditure	11.44	23.18	37.77	51.22	55.17	56.20	57.15	59.57	62.34	64.45	66.86	69.55	71.78	74.30
16. Gross saving	2.68	4.14	8.31	-0.70	5.31	5.89	12.46	10.65	9.75	7.58	7.77	7.99	8.59	8.35
17. Capital transfers received	0.03	0.15	0.15	0.18	0.38	0.43	0.49	0.52	0.59	0.54	0.61	0.61	0.56	0.57
18. Total revenue	14.63	28.64	47.81	53.12	63.48	65.21	73.08	73.73	76.12	76.46	79.65	82.55	85.31	87.63
19. Gross fixed capital formation	1.18	1.98	3.17	2.57	3.34	3.39	3.32	3.58	3.90	4.21	4.46	4.40	4.43	4.48
20. Other capital expenditure	0.24	0.32	0.49	2.82	0.40	0.93	0.47	0.63	0.54	0.26	0.39	0.10	0.18	0.19
21. Total expenditure	13.35	26.65	43.00	59.04	61.53	63.21	63.92	66.78	70.23	72.81	76.12	78.46	80.76	83.38
22. Tax burden	12.16	23.20	39.68	44.22	54.30	56.51	62.65	62.57	64.41	64.41	66.49	69.27	72.42	74.77
23. Net lending (+) or net borrowing (-)	1.28	1.99	4.81	-5.92	1.95	2.00	9.16	6.95	5.90	3.65	3.53	4.09	4.54	4.25

Table 12B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	13.2	14.3	15.1	13.5	13.9	14.2	13.6	13.3	13.4	13.9	13.8	14.0	14.0	14.0
2. Current taxes on income and wealth	14.2	16.5	17.4	17.2	18.7	18.7	21.3	19.4	18.8	17.7	17.6	17.8	17.2	17.0
3. Social contributions	10.8	11.4	12.7	14.7	12.9	13.1	12.2	12.5	12.0	11.9	11.8	12.2	12.4	12.3
4. Of which actual social contributions	9.2	9.6	12.0	14.4	12.8	13.1	12.2	12.5	12.0	11.9	11.8	12.2	12.4	12.3
5. Other current revenue	4.4	5.6	6.6	7.2	5.9	5.3	6.0	6.3	5.9	5.8	5.9	5.9	6.1	5.9
6. Total current revenue	42.6	47.8	51.8	52.5	51.5	51.3	53.2	51.5	50.1	49.4	49.1	49.9	49.7	49.1
7. Government consumption expenditure	18.4	20.5	21.9	22.7	21.4	21.4	20.5	20.9	21.0	21.7	21.9	22.5	22.5	22.5
8. Of which compensation of employees	12.6	14.4	14.8	15.1	13.7	13.7	13.1	13.2	13.2	13.6	13.6	13.8	13.8	13.7
9. Collective consumption	7.0	7.5	7.8	8.5	8.0	8.0	7.5	7.4	7.4	7.6	7.6	7.8	7.7	7.7
10. Social transfers in kind	11.4	13.1	14.1	14.3	13.4	13.5	13.1	13.4	13.6	14.1	14.3	14.7	14.8	14.8
11. Social transfers other than in kind	10.9	13.8	14.7	21.9	18.2	18.0	16.4	16.2	16.3	16.7	16.6	16.6	16.4	16.2
12. Interest	1.0	1.8	1.4	4.0	3.5	3.1	2.8	2.7	2.1	1.7	1.5	1.5	1.4	1.3
13. Subsidies	3.1	3.0	2.8	2.7	1.6	1.6	1.5	1.4	1.3	1.3	1.3	1.3	1.3	1.3
14. Other current expenditure	1.1	1.4	1.7	2.0	2.3	2.5	2.5	2.4	2.5	2.7	2.7	2.8	2.8	2.8
15. Total current expenditure	34.5	40.5	42.5	53.3	47.0	46.5	43.7	43.7	43.3	44.2	44.0	44.8	44.4	44.2
16. Gross saving	8.1	7.2	9.3	-0.7	4.5	4.9	9.5	7.8	6.8	5.2	5.1	5.1	5.3	5.0
17. Capital transfers received	0.1	0.3	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
18. Total revenue	44.2	50.1	53.8	55.3	54.1	53.9	55.8	54.0	52.9	52.4	52.4	53.1	52.7	52.1
19. Gross fixed capital formation	3.6	3.5	3.6	2.7	2.8	2.8	2.5	2.6	2.7	2.9	2.9	2.8	2.7	2.7
20. Other capital expenditure	0.7	0.6	0.5	2.9	0.3	0.8	0.4	0.5	0.4	0.2	0.3	0.1	0.1	0.1
21. Total expenditure	40.3	46.6	48.4	61.4	52.4	52.3	48.8	48.9	48.8	49.9	50.1	50.5	49.9	49.6
22. Tax burden	36.7	40.6	44.6	46.0	46.3	46.7	47.9	45.8	44.7	44.1	43.8	44.6	44.7	44.5
23. Net lending (+) or net borrowing (-)	3.9	3.5	5.4	-6.2	1.7	1.7	7.0	5.1	4.1	2.5	2.3	2.6	2.8	2.5

Table 12C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(EURO-FIM; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.4	10.0	1.2	0.4	6.5	4.8	3.8	2.1	5.9	5.6	3.1	4.1	3.7	3.8
2. Current taxes on income and wealth	16.0	12.9	10.2	9.4	11.1	3.0	23.1	-5.2	2.3	-4.3	3.0	3.5	1.1	2.3
3. Social contributions	18.1	18.4	18.5	1.3	5.9	4.5	1.0	6.2	1.5	0.6	3.5	5.7	5.1	3.7
4. Of which actual social contributions	18.7	19.8	19.2	1.3	6.8	4.9	1.2	6.4	1.5	0.6	3.5	5.7	5.1	3.7
5. Other current revenue	15.4	13.1	21.6	17.9	3.6	-7.7	23.2	8.6	-0.8	-0.8	6.7	1.1	8.1	0.2
6. Total current revenue	16.0	13.3	10.6	5.7	7.6	2.7	12.1	0.9	2.7	-0.1	3.6	3.9	3.7	2.8
7. Government consumption expenditure	16.2	13.9	14.6	5.6	4.7	3.4	3.6	6.0	6.3	4.6	5.0	5.3	3.9	4.0
8. Of which compensation of employees	14.2	13.2	11.5	4.8	3.3	2.5	4.0	4.7	5.4	4.6	4.0	4.1	3.8	3.5
9. Collective consumption	16.7	12.2	16.7	2.8	2.3	3.1	1.1	3.7	5.9	3.4	3.7	5.2	3.3	3.3
10. Social transfers in kind	15.9	15.0	13.5	7.3	6.1	3.6	5.1	7.3	6.6	5.3	5.7	5.3	4.3	4.4
11. Social transfers other than in kind	11.9	15.2	16.1	0.7	0.4	1.9	-1.3	3.4	6.0	3.9	3.5	2.1	2.8	2.8
12. Interest	24.4	19.7	3.6	4.2	-8.7	-10.5	0.1	-0.1	-19.0	-15.9	-8.3	-1.1	-2.7	1.0
13. Subsidies	8.8	6.4	10.5	-1.2	-0.4	-1.0	2.3	-1.0	0.1	0.3	0.0	4.5	3.9	2.5
14. Other current expenditure 1)	0.0	0.1	0.1	0.1	-0.1	0.1	0.0	0.0	0.1	0.2	0.0	0.2	0.0	0.0
15. Total current expenditure	14.3	14.0	14.4	3.3	1.8	1.9	1.7	4.2	4.6	3.4	3.7	4.0	3.2	3.5
16. Gross saving 1)	0.6	0.0	-1.0	1.3	2.7	0.3	4.7	-1.7	-1.0	-1.6	-0.1	0.0	0.2	-0.3
17. Capital transfers received	17.4	178.8	25.6	4.0	11.7	12.6	15.2	5.1	13.5	-8.7	13.0	0.5	-8.0	1.5
18. Total revenue	15.9	13.5	10.1	5.6	7.3	2.7	12.1	0.9	3.2	0.4	4.2	3.6	3.3	2.7
19. Gross fixed capital formation	20.3	10.6	21.1	-1.5	1.2	1.3	-1.9	7.9	8.9	7.8	6.1	-1.3	0.6	1.1
20. Other capital expenditure 1)	0.1	0.0	0.1	1.0	0.0	0.4	-0.4	0.1	-0.1	-0.2	0.1	-0.2	0.0	0.0
21. Total expenditure	15.1	13.5	14.2	4.9	1.7	2.7	1.1	4.5	5.2	3.7	4.5	3.1	2.9	3.2
22. Tax burden	16.1	13.4	9.2	5.5	8.3	4.1	10.9	-0.1	3.0	0.0	3.2	4.2	3.2	3.2
23. Net lending (+) or net borrowing (-) 1)	0.3	0.1	-1.5	0.5	2.9	0.0	5.3	-1.9	-1.0	-1.6	-0.2	0.3	0.2	-0.3

1) Changes in GDP ratios.

Table 12D

3/5/2006

Contributions to the change in the general government gross debt ratio

Finland

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	-5.4	6.7	6.2	3.5	1.2	-1.7	-1.7	-7.0	-5.1	-4.1	-2.5	-2.3	-2.6	-2.8	-2.5
2. Interest payments (% of GDP)	1.4	4.1	4.0	4.2	4.2	3.5	3.1	2.8	2.7	2.1	1.7	1.5	1.5	1.4	1.3
3. Implicit interest rate 2)	:	7.9	7.5	7.8	8.1	7.2	6.6	6.6	6.4	5.1	4.3	3.6	3.4	3.5	3.5
4. Nominal GDP growth rate	6.0	5.8	8.4	3.3	8.6	8.8	3.1	8.2	4.3	5.5	1.4	4.1	2.2	4.2	3.9
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	-5.4	6.7	6.2	3.5	1.2	-1.7	-1.7	-7.0	-5.1	-4.1	-2.5	-2.3	-2.6	-2.8	-2.5
6. Contribution of nominal GDP growth	:	-3.0	-4.4	-1.8	-4.5	-4.3	-1.4	-3.5	-1.8	-2.3	-0.6	-1.8	-1.0	-1.7	-1.5
7. Stock-flow adjustment 3)	:	-1.6	-2.6	-1.6	0.2	0.5	1.6	8.2	5.9	4.3	6.1	4.0	0.4	3.0	2.7
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-6.8	2.6	2.2	-0.7	-3.0	-5.2	-4.7	-9.8	-7.8	-6.2	-4.2	-3.8	-4.1	-4.2	-3.9
9. Snow-ball effect	:	1.1	-0.5	2.4	-0.3	-0.8	1.6	-0.7	0.9	-0.1	1.2	-0.2	0.5	-0.3	-0.1
10. Stock-flow adjustment 3)	:	-1.6	-2.6	-1.6	0.2	0.5	1.6	8.2	5.9	4.3	6.1	4.0	0.4	3.0	2.7
(% of GDP)															
11. Change in gross debt 5)	:	2.1	-0.9	0.1	-3.0	-5.4	-1.5	-2.3	-1.0	-2.1	3.1	-0.1	-3.2	-1.4	-1.3
12. Level of gross debt (end of year)	14.1	57.4	56.5	56.7	53.6	48.2	46.7	44.3	43.3	41.3	44.3	44.3	41.1	39.7	38.3

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 13A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-12

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	675	715	741	810	864	892	911	948	979	1028	1074	1119	1185
2. Current taxes on income and wealth	613	667	696	742	799	852	862	860	856	882	931	960	986
3. Social contributions	941	991	1009	986	1027	1065	1097	1135	1176	1210	1244	1290	1316
4. Of which actual social contributions	865	923	939	915	954	989	1020	1055	1093	1124	1154	1196	1220
5. Other current revenue	219	225	217	217	220	227	257	259	254	262	272	285	293
6. Total current revenue	2447	2598	2663	2754	2910	3036	3127	3202	3266	3382	3521	3654	3779
7. Government consumption expenditure	1115	1165	1174	1200	1259	1317	1389	1466	1524	1576	1631	1695	1748
8. Of which compensation of employees	602	632	638	644	672	698	723	757	784	807	833	854	876
9. Collective consumption	467	485	489	495	520	539	:	:	:	:	:	:	:
10. Social transfers in kind	648	679	685	705	739	778	:	:	:	:	:	:	:
11. Social transfers other than in kind	931	990	1007	1022	1061	1090	1133	1195	1246	1287	1331	1382	1419
12. Interest	298	316	291	278	258	261	266	252	246	240	238	243	254
13. Subsidies	92	93	87	94	97	97	100	102	102	100	98	101	103
14. Other current expenditure	81	90	93	101	110	119	124	135	148	156	163	169	178
15. Total current expenditure	2516	2654	2652	2695	2784	2883	3011	3149	3266	3359	3462	3590	3703
16. Gross saving	-69	-56	11	59	126	153	115	53	0	24	59	64	76
17. Capital transfers received	32	31	42	30	33	32	29	36	64	54	52	49	46
18. Total revenue	2511	2663	2738	2819	2980	3108	3189	3270	3363	3469	3608	3734	3855
19. Gross fixed capital formation	144	146	140	147	158	167	175	173	187	189	196	205	217
20. Other capital expenditure	93	72	66	78	84	14	96	98	103	102	104	103	107
21. Total expenditure	2786	2906	2891	2954	3064	3104	3316	3453	3589	3682	3796	3930	4057
22. Tax burden	2210	2358	2434	2519	2668	2789	2844	2910	2990	3085	3206	3325	3439
23. Net lending (+) or net borrowing (-)	-274	-243	-153	-135	-84	4	-127	-183	-226	-213	-188	-196	-202

Table 13B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-12	(percentage of GDP at current market prices (excessive deficit procedure))												
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	12.2	12.4	12.6	13.3	13.5	13.3	13.0	13.1	13.1	13.3	13.4	13.5	13.8
2. Current taxes on income and wealth	11.1	11.6	11.8	12.2	12.5	12.7	12.3	11.9	11.5	11.4	11.6	11.6	11.4
3. Social contributions	17.0	17.2	17.2	16.1	16.1	15.9	15.7	15.7	15.8	15.6	15.6	15.6	15.3
4. Of which actual social contributions	15.7	16.0	16.0	15.0	15.0	14.7	14.6	14.5	14.7	14.5	14.4	14.4	14.2
5. Other current revenue	4.0	3.9	3.7	3.5	3.5	3.4	3.7	3.6	3.4	3.4	3.4	3.4	3.4
6. Total current revenue	44.3	45.2	45.3	45.1	45.6	45.2	44.7	44.2	43.8	43.6	44.1	44.1	43.9
7. Government consumption expenditure	20.2	20.2	20.0	19.6	19.7	19.6	19.8	20.2	20.4	20.3	20.4	20.4	20.3
8. Of which compensation of employees	10.9	11.0	10.8	10.6	10.5	10.4	10.3	10.4	10.5	10.4	10.4	10.3	10.2
9. Collective consumption	8.4	8.4	8.3	8.1	8.1	8.0	:	:	:	:	:	:	:
10. Social transfers in kind	11.7	11.8	11.7	11.5	11.6	11.6	:	:	:	:	:	:	:
11. Social transfers other than in kind	16.8	17.2	17.1	16.7	16.6	16.2	16.2	16.5	16.7	16.6	16.7	16.7	16.5
12. Interest	5.4	5.5	5.0	4.6	4.0	3.9	3.8	3.5	3.3	3.1	3.0	2.9	2.9
13. Subsidies	1.7	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.3	1.2	1.2	1.2
14. Other current expenditure	1.5	1.6	1.6	1.7	1.7	1.8	1.8	1.9	2.0	2.0	2.0	2.0	2.1
15. Total current expenditure	45.6	46.1	45.1	44.1	43.7	43.0	43.0	43.4	43.8	43.3	43.3	43.3	43.0
16. Gross saving	-1.3	-1.0	0.2	1.0	2.0	2.3	1.6	0.7	0.0	0.3	0.7	0.8	0.9
17. Capital transfers received	0.6	0.5	0.7	0.5	0.5	0.5	0.4	0.5	0.9	0.7	0.7	0.6	0.5
18. Total revenue	45.5	46.3	46.6	46.2	46.7	46.3	45.6	45.1	45.1	44.7	45.1	45.0	44.8
19. Gross fixed capital formation	2.6	2.5	2.4	2.4	2.5	2.5	2.5	2.4	2.5	2.4	2.4	2.5	2.5
20. Other capital expenditure	1.7	1.2	1.1	1.3	1.3	0.2	1.4	1.3	1.4	1.3	1.3	1.2	1.2
21. Total expenditure	50.4	50.5	49.2	48.4	48.0	46.2	47.4	47.6	48.1	47.5	47.5	47.4	47.1
22. Tax burden	40.0	41.0	41.4	41.3	41.8	41.5	40.6	40.1	40.1	39.8	40.1	40.1	40.0
23. Net lending (+) or net borrowing (-)	-5.0	-4.2	-2.6	-2.2	-1.3	0.1	-1.8	-2.5	-3.0	-2.8	-2.4	-2.4	-2.3

Table 13C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-12 (EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	5.9	3.8	9.2	6.7	3.3	2.1	4.1	3.2	5.0	4.5	4.2	5.9
2. Current taxes on income and wealth	8.9	4.3	6.7	7.7	6.7	1.1	-0.3	-0.4	3.0	5.5	3.2	2.6
3. Social contributions	5.3	1.8	-2.3	4.2	3.7	3.1	3.4	3.7	2.9	2.8	3.7	2.0
4. Of which actual social contributions	6.7	1.8	-2.6	4.3	3.7	3.1	3.4	3.6	2.9	2.7	3.6	2.0
5. Other current revenue	3.0	-3.5	-0.4	1.7	2.8	13.5	0.8	-1.8	3.0	3.9	4.8	2.7
6. Total current revenue	6.2	2.5	3.4	5.7	4.3	3.0	2.4	2.0	3.6	4.1	3.8	3.4
7. Government consumption expenditure	4.5	0.8	2.2	4.9	4.6	5.4	5.5	4.0	3.4	3.5	3.9	3.2
8. Of which compensation of employees	4.8	1.0	1.1	4.3	3.8	3.6	4.6	3.6	3.0	3.1	2.6	2.5
9. Collective consumption	4.0	0.7	1.2	5.1	3.7	:	:	:	:	:	:	:
10. Social transfers in kind	4.8	0.9	2.9	4.8	5.3	:	:	:	:	:	:	:
11. Social transfers other than in kind	6.4	1.6	1.5	3.8	2.7	4.0	5.5	4.3	3.2	3.5	3.8	2.7
12. Interest	6.0	-7.8	-4.5	-7.3	1.3	1.9	-5.3	-2.2	-2.5	-0.8	1.8	4.5
13. Subsidies	0.9	-6.2	7.3	3.5	-0.2	3.1	1.8	0.0	-1.8	-2.0	3.3	1.6
14. Other current expenditure 1)	0.1	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0
15. Total current expenditure	5.5	-0.1	1.6	3.3	3.6	4.4	4.6	3.7	2.8	3.1	3.7	3.1
16. Gross saving 1)	0.3	1.2	0.8	1.0	0.3	-0.6	-0.9	-0.7	0.3	0.4	0.0	0.1
17. Capital transfers received	-5.0	35.6	-27.5	8.9	-1.9	-10.1	22.3	79.8	-16.2	-2.5	-7.2	-4.7
18. Total revenue	6.0	2.8	3.0	5.7	4.3	2.6	2.6	2.8	3.1	4.0	3.5	3.2
19. Gross fixed capital formation	1.3	-4.2	4.8	7.8	5.3	5.0	-1.0	8.0	1.0	3.4	4.8	5.8
20. Other capital expenditure 1)	-0.4	-0.1	0.2	0.1	-1.1	1.2	0.0	0.0	-0.1	0.0	-0.1	0.0
21. Total expenditure	4.3	-0.5	2.2	3.7	1.3	6.8	4.1	4.0	2.6	3.1	3.5	3.2
22. Tax burden	6.7	3.2	3.5	5.9	4.5	2.0	2.3	2.8	3.2	3.9	3.6	3.4
23. Net lending (+) or net borrowing (-) 1)	0.7	1.6	0.4	0.9	1.4	-1.9	-0.7	-0.5	0.3	0.4	0.0	0.0

1) Changes in GDP ratios.

Table 13D

3/5/2006

Contributions to the change in the general government gross debt ratio

EUR-12

	1991	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	5.0	4.2	2.6	2.2	1.3	-0.1	1.8	2.5	3.0	2.8	2.4	2.4	2.3
2. Interest payments (% of GDP)	:	:	5.4	5.5	5.0	4.6	4.0	3.9	3.8	3.5	3.3	3.1	3.0	2.9	2.9
3. Implicit interest rate 2)	:	:	8.3	7.9	6.8	6.4	5.8	5.7	5.7	5.3	5.0	4.7	4.4	4.3	4.3
4. Nominal GDP growth rate	:	4.5	4.7	4.1	2.2	3.9	4.5	5.3	4.3	3.6	2.9	4.0	3.1	3.8	3.8
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	:	:	5.0	4.2	2.6	2.2	1.3	-0.1	1.8	2.5	3.0	2.8	2.4	2.4	2.3
6. Contribution of nominal GDP growth	:	-2.8	-3.0	-2.9	-1.6	-2.7	-3.1	-3.6	-2.8	-2.3	-1.9	-2.7	-2.1	-2.6	-2.6
7. Stock-flow adjustment 3)	:	:	2.7	0.3	-1.4	0.0	0.6	1.1	0.2	-0.4	0.0	0.4	0.7	0.0	-0.2
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	:	:	-0.4	-1.3	-2.3	-2.3	-2.7	-3.9	-2.0	-1.0	-0.3	-0.3	-0.6	-0.6	-0.6
9. Snow-ball effect	:	:	2.4	2.6	3.4	1.8	0.9	0.3	1.0	1.1	1.4	0.4	0.9	0.4	0.4
10. Stock-flow adjustment 3)	:	:	2.7	0.3	-1.4	0.0	0.6	1.1	0.2	-0.4	0.0	0.4	0.7	0.0	-0.2
(% of GDP)															
11. Change in gross debt 5)	:	2.6	4.6	1.7	-0.4	-0.6	-1.2	-2.5	-0.9	-0.2	1.2	0.5	1.0	-0.2	-0.4
12. Level of gross debt (end of year)	57.4	67.6	72.2	73.9	73.5	73.0	71.7	69.2	68.3	68.1	69.3	69.8	70.8	70.5	70.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 14A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(Mrd CZK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	173	180	204	209	219	240	248	258	267	285	327	354	373	394
2. Current taxes on income and wealth	121	140	140	160	166	176	181	207	224	247	271	280	298	319
3. Social contributions	188	211	240	265	282	293	312	335	367	389	419	448	475	504
4. Of which actual social contributions	188	211	240	265	282	293	311	335	367	389	419	448	475	504
5. Other current revenue	58	102	115	131	151	151	144	161	154	163	174	175	192	200
6. Total current revenue	540	633	699	764	817	860	885	961	1012	1084	1192	1257	1339	1417
7. Government consumption expenditure	256	318	352	389	412	456	475	513	549	603	624	663	678	696
8. Of which compensation of employees	93	108	127	134	135	151	155	173	192	214	222	238	251	266
9. Collective consumption	102	155	165	187	201	233	247	260	271	305	309	330	334	343
10. Social transfers in kind	154	164	187	202	211	223	228	253	278	297	315	333	344	353
11. Social transfers other than in kind	138	158	183	208	226	244	264	280	305	316	329	343	365	427
12. Interest	17	16	20	21	24	21	19	25	31	30	33	34	44	47
13. Subsidies	42	42	41	49	58	61	61	65	57	68	59	55	85	89
14. Other current expenditure	12	15	23	14	15	14	20	18	21	32	34	43	46	48
15. Total current expenditure	465	549	620	682	735	796	838	902	963	1049	1079	1137	1218	1307
16. Gross saving	75	84	79	82	83	64	47	59	49	36	113	120	121	110
17. Capital transfers received	20	8	3	1	2	2	4	6	4	6	10	7	7	7
18. Total revenue	556	601	660	714	761	801	827	906	974	1049	1155	1215	1277	1351
19. Gross fixed capital formation	64	74	73	72	80	61	63	75	95	117	136	134	202	227
20. Other capital expenditure	72	214	60	55	103	80	66	127	124	96	67	70	27	5
21. Total expenditure	597	798	711	757	860	875	906	1043	1141	1220	1235	1292	1378	1466
22. Tax burden	482	531	584	634	667	709	741	800	858	923	1024	1094	1180	1253
23. Net lending (+) or net borrowing (-)	-40	-196	-51	-43	-99	-74	-79	-137	-167	-171	-80	-77	-101	-115

Table 14B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(percentage of GDP at current market prices (excessive deficit procedure))

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	13.8	13.6	12.1	12.1	11.6	11.0	11.6	11.4	11.0	10.9	11.1	11.7	12.0	11.9	11.8
2. Current taxes on income and wealth	10.7	9.6	9.5	8.4	8.9	8.3	8.5	8.3	8.8	9.2	9.6	9.7	9.5	9.5	9.5
3. Social contributions	14.2	14.8	14.2	14.3	14.7	14.2	14.2	14.3	14.3	15.0	15.1	15.0	15.2	15.2	15.1
4. Of which actual social contributions	14.2	14.8	14.2	14.3	14.7	14.2	14.2	14.3	14.3	15.0	15.1	15.0	15.2	15.2	15.1
5. Other current revenue	4.8	4.6	6.8	6.8	7.2	7.6	7.3	6.6	6.9	6.3	6.3	6.2	5.9	6.1	6.0
6. Total current revenue	43.5	42.5	42.7	41.6	42.3	41.2	41.7	40.7	41.0	41.4	42.0	42.7	42.5	42.8	42.4
7. Government consumption expenditure	20.2	20.1	21.5	21.0	21.6	20.8	22.1	21.8	21.9	22.5	23.4	22.4	22.4	21.7	20.8
8. Of which compensation of employees	6.9	7.3	7.3	7.5	7.4	6.8	7.3	7.1	7.4	7.8	8.3	8.0	8.1	8.0	7.9
9. Collective consumption	8.3	8.0	10.4	9.8	10.4	10.1	11.3	11.4	11.1	11.1	11.8	11.1	11.2	10.7	10.3
10. Social transfers in kind	11.9	12.1	11.0	11.1	11.2	10.7	10.8	10.5	10.8	11.4	11.5	11.3	11.3	11.0	10.6
11. Social transfers other than in kind	11.0	10.9	10.6	10.9	11.5	11.4	11.8	12.1	12.0	12.5	12.2	11.8	11.6	11.7	12.8
12. Interest	1.7	1.3	1.1	1.2	1.2	1.2	1.0	0.9	1.1	1.3	1.2	1.2	1.2	1.4	1.4
13. Subsidies	3.0	3.3	2.8	2.4	2.7	2.9	3.0	2.8	2.8	2.3	2.6	2.1	1.9	2.7	2.7
14. Other current expenditure	0.7	1.0	1.0	1.4	0.8	0.8	0.7	0.9	0.8	0.9	1.2	1.2	1.4	1.5	1.4
15. Total current expenditure	36.6	36.6	37.0	36.9	37.8	37.0	38.5	38.5	38.5	39.4	40.6	38.7	38.5	39.0	39.1
16. Gross saving	6.9	5.9	5.7	4.7	4.5	4.2	3.1	2.2	2.5	2.0	1.4	4.1	4.1	3.9	3.3
17. Capital transfers received	1.6	1.6	0.5	0.2	0.1	0.1	0.1	0.2	0.3	0.2	0.3	0.4	0.2	0.2	0.2
18. Total revenue	44.5	43.8	40.5	39.3	39.5	38.4	38.8	38.0	38.7	39.9	40.7	41.4	41.1	40.8	40.4
19. Gross fixed capital formation	3.1	5.0	5.0	4.4	4.0	4.0	2.9	2.9	3.2	3.9	4.5	4.9	4.5	6.5	6.8
20. Other capital expenditure	27.2	5.7	14.4	3.6	3.1	5.2	3.9	3.0	5.4	5.1	3.7	2.4	2.4	0.9	0.1
21. Total expenditure	66.3	47.0	53.8	42.3	41.9	43.3	42.4	41.6	44.5	46.7	47.3	44.3	43.7	44.1	43.9
22. Tax burden	38.7	38.0	35.8	34.8	35.1	33.6	34.4	34.1	34.2	35.2	35.7	36.7	37.0	37.8	37.5
23. Net lending (+) or net borrowing (-)	-21.8	-3.2	-13.2	-3.0	-2.4	-5.0	-3.6	-3.6	-5.9	-6.8	-6.6	-2.9	-2.6	-3.2	-3.4

Table 14C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(CZK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.0	4.0	13.3	2.5	4.8	9.8	3.2	4.1	3.4	7.0	14.5	8.4	5.3	5.6
2. Current taxes on income and wealth	3.6	15.6	0.1	14.0	3.4	6.3	3.1	14.0	8.3	10.5	9.7	3.0	6.7	6.8
3. Social contributions	21.1	12.4	13.5	10.4	6.4	3.9	6.5	7.4	9.7	5.8	7.8	6.9	6.0	6.1
4. Of which actual social contributions	21.0	12.4	13.6	10.4	6.4	3.9	6.5	7.5	9.7	5.8	7.8	6.9	6.0	6.1
5. Other current revenue	10.2	74.7	13.2	13.7	15.7	-0.2	-4.6	11.8	-4.3	5.6	7.1	0.5	9.7	4.3
6. Total current revenue	13.3	17.1	10.4	9.4	6.9	5.2	2.9	8.5	5.4	7.1	9.9	5.5	6.5	5.9
7. Government consumption expenditure	15.3	24.6	10.6	10.5	6.0	10.6	4.1	8.0	7.1	9.7	3.5	6.2	2.3	2.7
8. Of which compensation of employees	23.7	15.7	17.6	5.6	0.9	12.1	2.2	11.8	10.8	11.8	3.7	7.1	5.3	6.0
9. Collective consumption	11.5	52.3	6.7	13.3	7.4	16.0	6.0	5.1	4.5	12.6	1.1	6.9	1.2	2.8
10. Social transfers in kind	18.0	6.3	14.4	8.0	4.6	5.4	2.2	11.2	9.8	6.9	6.0	5.5	3.3	2.6
11. Social transfers other than in kind	14.6	13.9	16.3	13.5	8.4	8.0	8.3	6.3	8.8	3.4	4.1	4.3	6.5	17.0
12. Interest	-5.7	-4.6	24.9	4.5	10.4	-11.5	-11.2	34.5	22.6	-2.3	10.9	3.6	28.4	6.8
13. Subsidies	24.7	0.7	-3.3	21.5	17.5	5.5	-0.2	7.3	-13.5	20.6	-13.5	-7.2	55.0	4.5
14. Other current expenditure 1)	0.3	0.0	0.4	-0.6	0.0	-0.1	0.2	-0.1	0.1	0.4	0.0	0.2	0.0	0.0
15. Total current expenditure	15.9	18.0	12.9	10.1	7.7	8.3	5.4	7.6	6.7	8.9	2.9	5.4	7.1	7.3
16. Gross saving 1)	-1.0	-0.3	-0.9	-0.2	-0.4	-1.0	-1.0	0.3	-0.5	-0.6	2.7	0.0	-0.2	-0.6
17. Capital transfers received	13.5	-60.2	-59.3	-61.3	68.1	-5.9	80.5	75.1	-40.5	72.5	62.4	-34.1	-0.7	0.0
18. Total revenue	14.0	8.1	9.7	8.2	6.7	5.2	3.3	9.5	7.6	7.7	10.1	5.2	5.1	5.8
19. Gross fixed capital formation	86.6	16.7	-1.3	-2.5	12.3	-24.2	4.1	18.7	26.6	23.1	16.4	-1.7	50.7	12.4
20. Other capital expenditure 1)	-21.5	8.7	-10.8	-0.5	2.1	-1.3	-0.8	2.4	-0.3	-1.4	-1.3	0.0	-1.5	-0.7
21. Total expenditure	-17.8	33.7	-10.9	6.5	13.6	1.8	3.5	15.1	9.5	6.9	1.2	4.6	6.7	6.4
22. Tax burden	13.8	10.2	9.9	8.5	5.1	6.4	4.5	7.9	7.3	7.5	11.0	6.8	6.2	6.2
23. Net lending (+) or net borrowing (-) 1)	18.6	-10.1	10.2	0.6	-2.6	1.4	0.0	-2.2	-1.0	0.2	3.7	0.3	-0.6	-0.2

1) Changes in GDP ratios.

Table 14D

3/5/2006

Contributions to the change in the general government gross debt ratio

Czech Republic

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.4	5.0	3.6	3.6	5.9	6.8	6.6	2.9	2.6	3.2	3.4
2. Interest payments (% of GDP)	1.2	1.2	1.0	0.9	1.1	1.3	1.2	1.2	1.2	1.4	1.4
3. Implicit interest rate 2)	9.8	10.4	7.1	5.7	6.0	5.2	4.2	4.3	4.0	4.9	4.8
4. Nominal GDP growth rate	7.5	9.9	4.0	5.3	7.7	4.3	5.7	8.1	5.9	5.7	6.9
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	2.4	5.0	3.6	3.6	5.9	6.8	6.6	2.9	2.6	3.2	3.4
6. Contribution of nominal GDP growth	-0.9	-1.1	-0.6	-0.8	-1.4	-1.0	-1.5	-2.2	-1.7	-1.7	-2.0
7. Stock-flow adjustment 3)	-1.9	-1.5	-2.1	0.5	1.7	-2.3	-3.8	0.0	-1.0	-0.6	-0.5
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	1.2	3.8	2.6	2.8	4.8	5.6	5.5	1.7	1.4	1.8	2.0
9. Snow-ball effect	0.3	0.1	0.4	0.1	-0.3	0.2	-0.4	-1.1	-0.5	-0.2	-0.6
10. Stock-flow adjustment 3)	-1.9	-1.5	-2.1	0.5	1.7	-2.3	-3.8	0.0	-1.0	-0.6	-0.5
(% of GDP)											
11. Change in gross debt 5)	-0.4	2.3	0.9	3.3	6.2	3.5	1.3	0.6	-0.2	1.0	0.9
12. Level of gross debt (end of year)	12.5	14.8	15.8	19.1	25.3	28.8	30.0	30.6	30.5	31.5	32.4

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 15A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(Mrd DKK)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	68.3	109.5	137.8	171.2	211.0	219.4	220.0	229.8	238.3	241.4	255.2	273.5	283.4	293.3
2. Current taxes on income and wealth	96.6	176.2	243.0	313.4	348.0	365.6	391.7	390.9	399.1	410.3	439.8	480.3	485.2	502.1
3. Social contributions	7.1	17.9	14.1	29.5	34.6	40.0	46.1	49.0	42.3	44.9	45.4	45.5	47.3	48.8
4. Of which actual social contributions	3.2	11.7	8.3	19.9	23.8	30.2	35.8	37.9	30.6	32.6	32.4	32.2	33.7	34.5
5. Other current revenue	25.4	47.0	55.4	53.2	54.6	52.7	53.9	57.4	56.9	58.6	65.5	63.1	62.5	61.5
6. Total current revenue	197.4	350.6	450.4	567.2	648.2	677.6	711.7	727.0	736.5	755.2	806.0	862.4	878.4	905.7
7. Government consumption expenditure	105.3	164.2	211.2	257.2	298.1	312.4	325.1	343.3	360.2	371.1	388.3	401.9	418.1	433.2
8. Of which compensation of employees	69.6	110.3	145.7	174.9	203.0	212.4	221.3	232.9	243.9	252.4	261.0	269.3	280.1	289.9
9. Collective consumption	33.8	51.0	72.3	83.5	95.7	99.5	102.9	107.9	110.2	112.2	117.0	120.4	125.1	129.5
10. Social transfers in kind	71.5	113.3	138.9	173.7	202.4	212.9	222.2	235.3	250.0	259.0	271.4	281.5	293.0	303.8
11. Social transfers other than in kind	61.8	100.3	142.6	198.8	202.5	204.4	209.8	217.7	225.7	239.8	247.9	252.3	264.2	273.1
12. Interest	14.7	60.6	59.7	60.4	52.4	49.1	46.2	44.3	40.0	35.7	32.8	29.9	29.0	25.5
13. Subsidies	6.4	10.5	18.5	27.6	29.9	31.5	31.5	32.1	34.0	33.0	33.8	35.4	37.5	38.5
14. Other current expenditure	6.5	12.2	14.3	24.6	32.5	33.2	35.7	37.8	37.0	37.8	39.7	40.1	39.7	40.0
15. Total current expenditure	194.6	347.8	446.3	568.1	615.2	630.3	648.1	670.4	697.1	717.8	742.8	759.8	788.5	810.3
16. Gross saving	2.7	2.9	4.1	-0.9	33.0	47.3	63.6	56.6	39.4	37.4	63.2	102.6	89.9	95.4
17. Capital transfers received	2.3	3.5	5.4	5.6	5.4	6.8	7.1	6.9	8.4	7.3	11.7	8.5	8.1	8.2
18. Total revenue	197.8	351.1	459.2	583.1	665.7	698.8	734.4	751.9	764.6	783.6	838.6	892.9	903.9	931.9
19. Gross fixed capital formation	12.1	13.1	14.0	18.1	19.5	20.1	21.6	25.2	24.1	22.4	27.4	27.1	27.4	28.5
20. Other capital expenditure	2.0	2.2	6.3	7.2	7.0	6.4	6.6	4.2	7.9	7.8	7.8	8.5	5.4	5.3
21. Total expenditure	206.9	360.1	470.0	603.7	653.8	671.3	691.9	717.8	748.8	769.1	798.9	817.3	838.8	862.1
22. Tax burden	170.3	301.2	394.1	509.1	587.6	620.3	653.2	663.8	672.8	689.4	733.6	792.4	808.9	836.8
23. Net lending (+) or net borrowing (-)	-9.1	-9.0	-10.8	-20.6	11.9	27.6	42.5	34.1	15.8	14.5	39.7	75.5	65.1	69.8

Table 15B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	17.4	17.0	16.4	16.8	18.1	18.1	17.0	17.2	17.4	17.1	17.4	17.6	17.2	16.9
2. Current taxes on income and wealth	24.6	27.3	28.9	30.7	29.9	30.1	30.3	29.3	29.1	29.1	30.0	30.9	29.4	29.0
3. Social contributions	1.8	2.8	1.7	2.9	3.0	3.3	3.6	3.7	3.1	3.2	3.1	2.9	2.9	2.8
4. Of which actual social contributions	0.8	1.8	1.0	1.9	2.0	2.5	2.8	2.8	2.2	2.3	2.2	2.1	2.0	2.0
5. Other current revenue	6.5	7.3	6.6	5.2	4.7	4.3	4.2	4.3	4.1	4.2	4.5	4.1	3.8	3.6
6. Total current revenue	50.2	54.3	53.6	55.6	55.7	55.8	55.0	54.4	53.7	53.6	54.9	55.5	53.2	52.3
7. Government consumption expenditure	26.8	25.4	25.1	25.2	25.6	25.7	25.1	25.7	26.2	26.3	26.5	25.8	25.3	25.0
8. Of which compensation of employees	17.7	17.1	17.3	17.2	17.4	17.5	17.1	17.4	17.8	17.9	17.8	17.3	17.0	16.8
9. Collective consumption	8.6	7.9	8.6	8.2	8.2	8.2	8.0	8.1	8.0	8.0	8.0	7.7	7.6	7.5
10. Social transfers in kind	18.2	17.5	16.5	17.0	17.4	17.5	17.2	17.6	18.2	18.4	18.5	18.1	17.7	17.6
11. Social transfers other than in kind	15.7	15.5	17.0	19.5	17.4	16.8	16.2	16.3	16.4	17.0	16.9	16.2	16.0	15.8
12. Interest	3.7	9.4	7.1	5.9	4.5	4.0	3.6	3.3	2.9	2.5	2.2	1.9	1.8	1.5
13. Subsidies	1.6	1.6	2.2	2.7	2.6	2.6	2.4	2.4	2.5	2.3	2.3	2.3	2.3	2.2
14. Other current expenditure	1.7	1.9	1.7	2.4	2.8	2.7	2.8	2.8	2.7	2.7	2.7	2.6	2.4	2.3
15. Total current expenditure	49.5	53.9	53.1	55.7	52.9	51.9	50.1	50.2	50.8	50.9	50.6	48.9	47.7	46.8
16. Gross saving	0.7	0.4	0.5	-0.1	2.8	3.9	4.9	4.2	2.9	2.7	4.3	6.6	5.4	5.5
17. Capital transfers received	0.6	0.5	0.6	0.5	0.5	0.6	0.5	0.5	0.6	0.5	0.8	0.5	0.5	0.5
18. Total revenue	50.3	54.4	54.6	57.2	57.2	57.6	56.8	56.3	55.7	55.6	57.2	57.4	54.7	53.8
19. Gross fixed capital formation	3.1	2.0	1.7	1.8	1.7	1.7	1.7	1.9	1.8	1.6	1.9	1.7	1.7	1.6
20. Other capital expenditure	0.5	0.3	0.7	0.7	0.6	0.5	0.5	0.3	0.6	0.6	0.5	0.5	0.3	0.3
21. Total expenditure	52.6	55.8	55.9	59.2	56.2	55.3	53.5	53.7	54.5	54.6	54.4	52.6	50.8	49.8
22. Tax burden	43.3	46.6	46.9	49.9	50.5	51.1	50.5	49.7	49.0	48.9	50.0	51.0	49.0	48.3
23. Net lending (+) or net borrowing (-)	-2.3	-1.4	-1.3	-2.0	1.0	2.3	3.3	2.6	1.2	1.0	2.7	4.9	3.9	4.0

Table 15C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(DKK; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	6.2	9.9	0.7	4.1	7.9	4.0	0.3	4.4	3.7	1.3	5.7	7.1	3.6	3.5
2. Current taxes on income and wealth	12.6	13.1	2.8	4.9	1.9	5.1	7.1	-0.2	2.1	2.8	7.2	9.2	1.0	3.5
3. Social contributions	22.4	8.1	-16.7	1.0	6.4	15.7	15.4	6.1	-13.6	6.2	1.2	0.2	3.8	3.2
4. Of which actual social contributions	30.5	9.9	-23.7	5.9	7.3	26.9	18.3	5.9	-19.2	6.6	-0.5	-0.7	4.5	2.4
5. Other current revenue	19.9	4.2	-6.9	-14.4	-1.9	-3.6	2.3	6.6	-0.9	3.0	11.8	-3.7	-1.0	-1.6
6. Total current revenue	11.5	10.6	0.2	2.3	3.7	4.5	5.0	2.2	1.3	2.5	6.7	7.0	1.8	3.1
7. Government consumption expenditure	14.7	6.0	3.2	3.1	6.1	4.8	4.1	5.6	4.9	3.0	4.6	3.5	4.0	3.6
8. Of which compensation of employees	12.7	5.2	2.9	3.8	5.9	4.6	4.2	5.2	4.7	3.5	3.4	3.2	4.0	3.5
9. Collective consumption	17.0	5.0	11.0	0.3	5.2	3.9	3.4	4.9	2.1	1.8	4.3	2.9	3.9	3.5
10. Social transfers in kind	13.6	6.4	-0.4	4.6	6.5	5.2	4.4	5.9	6.2	3.6	4.8	3.7	4.1	3.7
11. Social transfers other than in kind	16.1	3.7	1.5	1.7	0.4	0.9	2.7	3.8	3.7	6.3	3.4	1.8	4.7	3.4
12. Interest	20.9	12.0	4.9	0.6	-7.3	-6.3	-5.9	-4.1	-9.8	-10.6	-8.2	-8.7	-3.2	-12.1
13. Subsidies	30.6	1.9	7.7	1.4	-0.1	5.2	0.0	2.1	5.8	-2.9	2.4	4.6	6.0	2.7
14. Other current expenditure 1)	0.0	0.1	-0.2	0.1	0.1	-0.1	0.0	0.1	-0.1	0.0	0.0	-0.1	-0.2	-0.1
15. Total current expenditure	15.8	6.4	2.7	1.7	2.7	2.5	2.8	3.4	4.0	3.0	3.5	2.3	3.8	2.8
16. Gross saving 1)	-1.8	2.1	-1.4	0.3	0.5	1.1	1.0	-0.7	-1.4	-0.2	1.6	2.3	-1.2	0.1
17. Capital transfers received	13.9	106.6	98.0	36.2	6.6	25.7	3.9	-3.4	22.7	-13.3	60.9	-27.5	-5.4	1.9
18. Total revenue	11.2	10.7	1.0	2.8	3.8	5.0	5.1	2.4	1.7	2.5	7.0	6.5	1.2	3.1
19. Gross fixed capital formation	-1.9	16.8	-4.2	1.9	-5.8	3.1	7.1	16.8	-4.5	-7.0	22.2	-1.0	1.4	3.9
20. Other capital expenditure 1)	0.2	0.0	0.7	0.0	0.1	-0.1	0.0	-0.2	0.3	0.0	0.0	0.0	-0.2	0.0
21. Total expenditure	14.7	6.4	3.9	2.1	2.7	2.7	3.1	3.7	4.3	2.7	3.9	2.3	2.6	2.8
22. Tax burden	10.3	11.8	1.4	4.6	4.2	5.6	5.3	1.6	1.4	2.5	6.4	8.0	2.1	3.4
23. Net lending (+) or net borrowing (-) 1)	-1.6	2.2	-1.6	0.5	0.6	1.3	1.0	-0.7	-1.4	-0.1	1.7	2.2	-0.9	0.1

1) Changes in GDP ratios.

Table 15D

3/5/2006

Contributions to the change in the general government gross debt ratio

Denmark

	1991	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.9	2.5	2.0	1.1	-0.4	-1.0	-2.3	-3.3	-2.6	-1.2	-1.0	-2.7	-4.9	-3.9	-4.0
2. Interest payments (% of GDP)	7.1	6.1	5.9	5.7	5.0	4.5	4.0	3.6	3.3	2.9	2.5	2.2	1.9	1.8	1.5
3. Implicit interest rate 2)	11.9	8.2	8.1	8.2	7.6	7.1	6.9	6.6	6.6	6.3	5.6	5.2	4.8	5.2	5.1
4. Nominal GDP growth rate	4.0	7.1	4.4	4.9	5.3	3.4	4.3	6.6	3.2	2.8	2.7	4.1	6.0	6.3	4.7
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.9	2.5	2.0	1.1	-0.4	-1.0	-2.3	-3.3	-2.6	-1.2	-1.0	-2.7	-4.9	-3.9	-4.0
6. Contribution of nominal GDP growth	-2.4	-5.3	-3.2	-3.4	-3.5	-2.1	-2.5	-3.6	-1.6	-1.3	-1.2	-1.8	-2.4	-2.1	-1.4
7. Stock-flow adjustment 3)	0.3	-0.7	-2.9	-1.0	-0.1	-1.2	1.4	1.2	-0.1	1.9	-0.2	2.7	0.5	0.3	1.9
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-4.2	-3.7	-3.9	-4.6	-5.4	-5.5	-6.3	-6.9	-5.9	-4.1	-3.6	-4.9	-6.8	-5.7	-5.5
9. Snow-ball effect	4.7	0.8	2.7	2.3	1.6	2.4	1.5	0.0	1.7	1.6	1.3	0.5	-0.5	-0.4	0.1
10. Stock-flow adjustment 3)	0.3	-0.7	-2.9	-1.0	-0.1	-1.2	1.4	1.2	-0.1	1.9	-0.2	2.7	0.5	0.3	1.9
(% of GDP)															
11. Change in gross debt 5)	0.8	-3.6	-4.0	-3.3	-4.0	-4.4	-3.4	-5.7	-4.3	-0.6	-2.5	-1.8	-6.8	-5.8	-3.5
12. Level of gross debt (end of year)	62.8	76.5	72.5	69.2	65.2	60.8	57.4	51.7	47.4	46.8	44.4	42.6	35.8	30.0	26.5

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 16A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(Mrd EEK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	4.54	5.97	7.82	10.03	9.99	9.95	11.98	13.39	15.29	16.52	18.08	23.11	25.47	27.56
2. Current taxes on income and wealth	3.74	4.71	5.33	6.59	8.18	8.24	7.52	7.91	9.19	10.98	12.04	12.23	13.37	14.64
3. Social contributions	4.20	5.64	6.75	8.00	9.07	10.13	10.80	11.84	13.51	14.55	15.81	18.11	19.72	21.56
4. Of which actual social contributions	4.20	5.64	6.74	7.98	9.06	10.11	10.78	11.81	13.43	14.44	15.67	17.94	19.50	21.30
5. Other current revenue	2.89	3.82	3.68	4.19	3.75	3.45	3.85	5.28	5.10	5.38	6.07	5.75	5.83	6.03
6. Total current revenue	15.38	20.14	23.58	28.80	31.00	31.77	34.15	38.42	43.09	47.43	52.00	59.21	64.39	69.79
7. Government consumption expenditure	7.12	11.78	14.19	15.57	17.05	18.33	18.77	20.19	22.43	24.64	26.87	30.09	32.95	36.18
8. Of which compensation of employees	3.28	5.06	6.26	7.36	8.30	9.84	10.24	10.86	11.84	13.33	14.52	16.23	17.72	19.10
9. Collective consumption	3.26	5.15	6.51	7.22	8.15	8.65	8.69	9.27	10.31	11.05	11.94	13.38	14.65	16.08
10. Social transfers in kind	3.86	6.63	7.67	8.35	8.89	9.68	10.08	10.93	12.12	13.59	14.93	16.71	18.30	20.10
11. Social transfers other than in kind	3.11	4.32	5.90	6.88	7.25	8.68	9.09	9.88	10.77	12.00	14.09	15.82	17.76	19.95
12. Interest	0.07	0.08	0.08	0.18	0.31	0.22	0.21	0.16	0.23	0.30	0.35	0.31	0.32	0.32
13. Subsidies	0.29	0.31	0.39	0.46	0.80	0.90	0.96	1.03	1.11	1.15	2.07	1.70	1.50	1.40
14. Other current expenditure	1.11	0.58	0.59	0.61	0.87	0.68	0.83	1.02	0.78	1.02	1.85	3.04	2.10	2.40
15. Total current expenditure	11.70	17.08	21.15	23.70	26.27	28.81	30.02	32.32	35.31	39.10	45.22	50.96	54.63	60.24
16. Gross saving	3.43	3.06	2.43	5.10	4.73	2.96	4.13	6.11	7.78	8.33	6.78	8.25	9.77	9.55
17. Capital transfers received	0.01	0.01	0.00	0.00	0.00	0.00	0.25	0.03	0.28	0.97	0.29	1.19	2.53	3.09
18. Total revenue	14.87	18.93	22.52	28.04	30.54	31.96	35.18	39.10	44.21	49.76	53.65	61.82	69.44	76.19
19. Gross fixed capital formation	1.48	2.15	2.49	2.92	3.68	3.45	3.65	4.25	5.47	5.44	4.18	6.57	7.53	8.45
20. Other capital expenditure	0.58	0.76	1.06	1.02	1.32	2.55	1.26	1.60	1.38	0.84	0.75	0.24	2.10	2.45
21. Total expenditure	13.16	18.77	23.64	26.87	30.82	35.00	35.56	38.79	43.01	46.74	51.51	59.20	66.77	74.45
22. Tax burden	12.53	16.31	19.89	24.60	27.23	28.30	30.28	33.11	37.91	41.94	46.06	53.76	60.57	66.19
23. Net lending (+) or net borrowing (-)	1.38	0.16	-1.12	1.17	-0.28	-3.05	-0.38	0.31	1.21	3.02	2.14	2.63	2.67	1.74

Table 16B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.5	13.9	14.0	14.6	12.8	12.2	12.9	12.8	13.1	13.0	12.8	14.0	13.7	13.3
2. Current taxes on income and wealth	11.9	10.9	9.5	9.6	10.5	10.1	8.1	7.6	7.9	8.6	8.5	7.4	7.2	7.1
3. Social contributions	13.4	13.1	12.1	11.7	11.6	12.4	11.6	11.3	11.6	11.4	11.2	11.0	10.6	10.4
4. Of which actual social contributions	13.4	13.1	12.1	11.6	11.6	12.4	11.6	11.3	11.5	11.3	11.1	10.9	10.5	10.3
5. Other current revenue	9.2	8.9	6.6	6.1	4.8	4.2	4.1	5.1	4.4	4.2	4.3	3.5	3.1	2.9
6. Total current revenue	49.0	46.8	42.2	42.0	39.7	38.8	36.7	36.8	36.9	37.2	36.7	35.9	34.6	33.7
7. Government consumption expenditure	22.7	27.4	25.4	22.7	21.8	22.4	20.2	19.3	19.2	19.4	19.0	18.2	17.7	17.5
8. Of which compensation of employees	10.5	11.7	11.2	10.7	10.6	12.0	11.0	10.4	10.1	10.5	10.3	9.8	9.5	9.2
9. Collective consumption	10.4	12.0	11.7	10.5	10.5	10.6	9.4	8.9	8.8	8.7	8.4	8.1	7.9	7.8
10. Social transfers in kind	12.3	15.4	13.7	12.2	11.4	11.8	10.8	10.5	10.4	10.7	10.6	10.1	9.8	9.7
11. Social transfers other than in kind	9.9	10.0	10.5	10.0	9.3	10.6	9.8	9.5	9.2	9.4	10.0	9.6	9.5	9.6
12. Interest	0.2	0.2	0.1	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
13. Subsidies	0.9	0.7	0.7	0.7	1.0	1.1	1.0	1.0	0.9	0.9	1.5	1.0	0.8	0.7
14. Other current expenditure	3.5	1.4	1.1	0.9	1.1	0.8	0.9	1.0	0.7	0.8	1.3	1.8	1.1	1.2
15. Total current expenditure	37.3	39.7	37.8	34.6	33.7	35.2	32.3	30.9	30.2	30.7	32.0	30.9	29.3	29.1
16. Gross saving	10.9	7.1	4.4	7.4	6.1	3.6	4.4	5.8	6.7	6.5	4.8	5.0	5.2	4.6
17. Capital transfers received	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.2	0.8	0.2	0.7	1.4	1.5
18. Total revenue	47.4	44.0	40.3	40.9	39.1	39.1	37.9	37.4	37.8	39.1	37.9	37.5	37.3	36.8
19. Gross fixed capital formation	4.7	5.0	4.5	4.3	4.7	4.2	3.9	4.1	4.7	4.3	3.0	4.0	4.0	4.1
20. Other capital expenditure	1.8	1.8	1.9	1.5	1.7	3.1	1.4	1.5	1.2	0.7	0.5	0.1	1.1	1.2
21. Total expenditure	42.0	43.6	42.3	39.2	39.5	42.8	38.3	37.1	36.8	36.7	36.4	35.9	35.8	35.9
22. Tax burden	40.0	37.9	35.6	35.9	34.9	34.6	32.6	31.7	32.4	32.9	32.5	32.6	32.5	31.9
23. Net lending (+) or net borrowing (-)	4.4	0.4	-2.0	1.7	-0.4	-3.7	-0.4	0.3	1.0	2.4	1.5	1.6	1.4	0.8

Table 16C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(EEK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	50.9	31.5	30.9	28.3	-0.4	-0.4	20.4	11.8	14.1	8.1	9.4	27.8	10.2	8.2
2. Current taxes on income and wealth	26.3	25.8	13.3	23.5	24.2	0.6	-8.7	5.2	16.3	19.4	9.6	1.6	9.3	9.5
3. Social contributions	52.2	34.3	19.7	18.5	13.4	11.7	6.6	9.6	14.1	7.7	8.7	14.6	8.9	9.3
4. Of which actual social contributions	52.2	34.2	19.6	18.5	13.4	11.7	6.6	9.6	13.7	7.6	8.6	14.5	8.7	9.2
5. Other current revenue	26.9	32.0	-3.7	13.9	-10.5	-8.2	11.7	37.3	-3.5	5.5	12.8	-5.3	1.5	3.4
6. Total current revenue	39.6	31.0	17.1	22.2	7.6	2.5	7.5	12.5	12.2	10.1	9.6	13.9	8.8	8.4
7. Government consumption expenditure	55.8	65.5	20.4	9.7	9.5	7.5	2.4	7.6	11.1	9.9	9.0	12.0	9.5	9.8
8. Of which compensation of employees	65.4	54.3	23.8	17.5	12.7	18.6	4.1	6.1	9.1	12.6	8.9	11.8	9.2	7.8
9. Collective consumption	71.4	58.3	26.4	10.8	13.0	6.1	0.5	6.6	11.2	7.2	8.1	12.0	9.5	9.8
10. Social transfers in kind	44.7	71.7	15.8	8.9	6.4	8.9	4.2	8.4	10.9	12.2	9.8	11.9	9.5	9.8
11. Social transfers other than in kind	27.3	38.7	36.5	16.8	5.3	19.7	4.7	8.7	8.9	11.5	17.4	12.3	12.3	12.3
12. Interest	62.3	18.3	-4.5	125.2	68.8	-29.2	-1.2	-25.5	43.9	29.6	16.8	-9.8	0.4	0.3
13. Subsidies	32.7	8.3	25.7	17.2	75.6	11.7	6.8	7.3	7.7	3.2	80.3	-17.7	-11.7	-6.7
14. Other current expenditure 1)	2.1	-2.2	-0.3	-0.2	0.2	-0.3	0.1	0.1	-0.3	0.1	0.5	0.5	-0.7	0.0
15. Total current expenditure	54.0	45.9	23.8	12.1	10.8	9.7	4.2	7.6	9.3	10.8	15.6	12.7	7.2	10.3
16. Gross saving 1)	-3.5	-3.8	-2.8	3.1	-1.4	-2.4	0.8	1.4	0.8	-0.1	-1.8	0.2	0.2	-0.6
17. Capital transfers received	6300.0	103.1	-98.5	50.0	100.0	-33.3	63250.0	-87.5	767.5	251.2	-70.3	313.0	113.4	22.1
18. Total revenue	40.9	27.3	19.0	24.5	8.9	4.6	10.1	11.1	13.1	12.6	7.8	15.2	12.3	9.7
19. Gross fixed capital formation	37.8	46.0	15.7	17.0	26.3	-6.3	5.7	16.7	28.6	-0.7	-23.1	57.3	14.5	12.2
20. Other capital expenditure 1)	1.8	-0.1	0.1	-0.4	0.2	1.4	-1.8	0.2	-0.4	-0.5	-0.1	-0.4	1.0	0.1
21. Total expenditure	59.8	42.7	25.9	13.7	14.7	13.6	1.6	9.1	10.9	8.7	10.2	14.9	12.8	11.5
22. Tax burden	41.7	30.2	21.9	23.7	10.7	3.9	7.0	9.3	14.5	10.6	9.8	16.7	10.2	9.3
23. Net lending (+) or net borrowing (-) 1)	-5.3	-4.0	-2.4	3.7	-2.1	-3.4	3.3	0.7	0.7	1.3	-0.9	0.1	-0.2	-0.6

1) Changes in GDP ratios.

Table 16D

3/5/2006

Contributions to the change in the general government gross debt ratio

Estonia

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	-1.7	0.4	3.7	0.4	-0.3	-1.0	-2.4	-1.5	-1.6	-1.4	-0.8
2. Interest payments (% of GDP)	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
3. Implicit interest rate 2)	4.3	7.1	4.9	4.2	3.4	4.7	4.6	4.6	4.1	4.0	4.7
4. Nominal GDP growth rate	22.7	13.8	4.8	13.6	12.4	11.9	8.9	11.1	16.6	12.9	11.3
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	-1.7	0.4	3.7	0.4	-0.3	-1.0	-2.4	-1.5	-1.6	-1.4	-0.8
6. Contribution of nominal GDP growth	-1.4	-0.8	-0.3	-0.7	-0.6	-0.5	-0.5	-0.6	-0.8	-0.5	-0.4
7. Stock-flow adjustment 3)	1.9	-0.2	-2.9	-0.8	0.4	2.4	3.3	1.5	1.8	0.8	0.6
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	-2.0	0.0	3.5	0.2	-0.5	-1.2	-2.6	-1.8	-1.8	-1.6	-1.0
9. Snow-ball effect	-1.1	-0.4	0.0	-0.5	-0.4	-0.3	-0.2	-0.4	-0.6	-0.4	-0.2
10. Stock-flow adjustment 3)	1.9	-0.2	-2.9	-0.8	0.4	2.4	3.3	1.5	1.8	0.8	0.6
(% of GDP)											
11. Change in gross debt 5)	-1.2	-0.6	0.6	-1.2	-0.4	0.9	0.4	-0.6	-0.6	-1.2	-0.6
12. Level of gross debt (end of year)	6.3	5.7	6.2	5.1	4.6	5.5	6.0	5.4	4.8	3.6	3.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 17A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus

(Mrd CYP)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	0.547	0.566	0.719	0.806	0.856	1.126	1.261	1.355	1.426	1.514
2. Current taxes on income and wealth	:	:	:	0.480	0.564	0.633	0.692	0.716	0.659	0.594	0.730	0.781	0.829
3. Social contributions	:	:	:	0.340	0.352	0.379	0.422	0.431	0.481	0.569	0.650	0.663	0.704
4. Of which actual social contributions	:	:	:	0.340	0.352	0.379	0.422	0.431	0.481	0.569	0.650	0.663	0.704
5. Other current revenue	:	:	:	0.159	0.155	0.182	0.225	0.188	0.270	0.270	0.322	0.385	0.408
6. Total current revenue	:	:	:	1.526	1.636	1.912	2.145	2.190	2.535	2.694	3.057	3.254	3.455
7. Government consumption expenditure	:	:	:	0.822	0.924	0.930	1.068	1.171	1.357	1.319	1.414	1.479	1.575
8. Of which compensation of employees	:	:	:	0.669	0.718	0.782	0.823	0.885	1.068	1.097	1.153	1.188	1.261
9. Collective consumption	:	:	:	0.431	0.510	0.477	0.587	0.643	0.746	0.721	0.773	0.803	0.856
10. Social transfers in kind	:	:	:	0.392	0.414	0.453	0.481	0.528	0.610	0.598	0.641	0.675	0.719
11. Social transfers other than in kind	:	:	:	0.430	0.470	0.519	0.572	0.657	0.776	0.885	0.998	0.938	0.996
12. Interest	:	:	:	0.152	0.161	0.194	0.209	0.201	0.235	0.234	0.265	0.255	0.263
13. Subsidies	:	:	:	0.056	0.039	0.078	0.087	0.067	0.082	0.083	0.055	0.053	0.057
14. Other current expenditure	:	:	:	0.106	0.107	0.129	0.140	0.152	0.242	0.218	0.291	0.395	0.419
15. Total current expenditure	:	:	:	1.566	1.700	1.849	2.076	2.248	2.692	2.740	3.023	3.120	3.309
16. Gross saving	:	:	:	-0.040	-0.064	0.063	0.069	-0.058	-0.157	-0.045	0.034	0.134	0.146
17. Capital transfers received	:	:	:	0.004	0.003	0.004	0.004	0.003	0.006	0.056	0.079	0.025	0.026
18. Total revenue	:	:	:	1.611	1.722	2.006	2.235	2.299	2.662	2.882	3.274	3.433	3.645
19. Gross fixed capital formation	:	:	:	0.141	0.130	0.170	0.182	0.192	0.231	0.297	0.245	0.282	0.294
20. Other capital expenditure	:	:	:	0.026	0.038	0.032	0.030	0.037	0.046	0.013	0.054	0.049	0.052
21. Total expenditure	:	:	:	1.815	1.951	2.139	2.373	2.583	3.089	3.181	3.459	3.606	3.819
22. Tax burden	:	:	:	1.370	1.484	1.734	1.923	2.004	2.269	2.475	2.808	2.893	3.072
23. Net lending (+) or net borrowing (-)	:	:	:	-0.204	-0.229	-0.134	-0.139	-0.284	-0.428	-0.299	-0.186	-0.173	-0.174

Table 17B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus (percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	11.2	10.8	12.7	13.2	13.4	16.5	17.4	17.5	17.4	17.3
2. Current taxes on income and wealth	:	:	:	9.9	10.8	11.1	11.3	11.2	9.7	8.2	9.4	9.5	9.5
3. Social contributions	:	:	:	7.0	6.7	6.7	6.9	6.8	7.1	7.8	8.4	8.1	8.1
4. Of which actual social contributions	:	:	:	7.0	6.7	6.7	6.9	6.8	7.1	7.8	8.4	8.1	8.1
5. Other current revenue	:	:	:	3.3	3.0	3.2	3.7	2.9	4.0	3.7	4.2	4.7	4.7
6. Total current revenue	:	:	:	31.4	31.4	33.7	35.1	34.4	37.2	37.1	39.5	39.6	39.6
7. Government consumption expenditure	:	:	:	16.9	17.7	16.4	17.5	18.4	19.9	18.2	18.3	18.0	18.0
8. Of which compensation of employees	:	:	:	13.7	13.8	13.8	13.5	13.9	15.7	15.1	14.9	14.5	14.4
9. Collective consumption	:	:	:	8.9	9.8	8.4	9.6	10.1	10.9	9.9	10.0	9.8	9.8
10. Social transfers in kind	:	:	:	8.1	7.9	8.0	7.9	8.3	9.0	8.2	8.3	8.2	8.2
11. Social transfers other than in kind	:	:	:	8.8	9.0	9.1	9.4	10.3	11.4	12.2	12.9	11.4	11.4
12. Interest	:	:	:	3.1	3.1	3.4	3.4	3.2	3.4	3.2	3.4	3.1	3.0
13. Subsidies	:	:	:	1.2	0.7	1.4	1.4	1.1	1.2	1.1	0.7	0.7	0.7
14. Other current expenditure	:	:	:	2.2	2.0	2.3	2.3	2.4	3.5	3.0	3.8	4.8	4.8
15. Total current expenditure	:	:	:	32.2	32.6	32.6	34.0	35.3	39.5	37.8	39.1	38.0	37.9
16. Gross saving	:	:	:	-0.8	-1.2	1.1	1.1	-0.9	-2.3	-0.6	0.4	1.6	1.7
17. Capital transfers received	:	:	:	0.1	0.1	0.1	0.1	0.0	0.1	0.8	1.0	0.3	0.3
18. Total revenue	:	:	:	33.1	33.0	35.3	36.6	36.1	39.1	39.7	42.3	41.8	41.8
19. Gross fixed capital formation	:	:	:	2.9	2.5	3.0	3.0	3.0	3.4	4.1	3.2	3.4	3.4
20. Other capital expenditure	:	:	:	0.5	0.7	0.6	0.5	0.6	0.7	0.2	0.7	0.6	0.6
21. Total expenditure	:	:	:	37.3	37.4	37.7	38.9	40.6	45.3	43.8	44.7	43.9	43.8
22. Tax burden	:	:	:	28.2	28.5	30.5	31.5	31.5	33.3	34.1	36.3	35.2	35.2
23. Net lending (+) or net borrowing (-)	:	:	:	-4.2	-4.4	-2.4	-2.3	-4.5	-6.3	-4.1	-2.4	-2.1	-2.0

Table 17C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus

(CYP; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	3.4	27.1	12.2	6.2	31.5	12.0	7.4	5.2	6.2
2. Current taxes on income and wealth	:	:	:	17.6	12.1	9.4	3.4	-8.0	-9.9	23.0	7.0	6.2
3. Social contributions	:	:	:	3.4	7.7	11.4	2.2	11.6	18.4	14.2	2.0	6.2
4. Of which actual social contributions	:	:	:	3.4	7.7	11.4	2.2	11.6	18.4	14.2	2.0	6.2
5. Other current revenue	:	:	:	-2.7	17.6	23.3	-16.5	44.1	0.0	19.1	19.5	6.1
6. Total current revenue	:	:	:	7.2	16.9	12.2	2.1	15.8	6.3	13.5	6.5	6.2
7. Government consumption expenditure	:	:	:	12.4	0.6	14.9	9.7	15.8	-2.8	7.2	4.6	6.5
8. Of which compensation of employees	:	:	:	7.4	9.0	5.1	7.6	20.7	2.7	5.1	3.0	6.2
9. Collective consumption	:	:	:	18.5	-6.6	23.0	9.6	16.0	-3.4	7.2	3.9	6.5
10. Social transfers in kind	:	:	:	5.6	9.5	6.3	9.7	15.6	-2.0	7.2	5.4	6.5
11. Social transfers other than in kind	:	:	:	9.2	10.4	10.4	14.8	18.2	14.1	12.7	-6.0	6.2
12. Interest	:	:	:	6.3	20.4	7.7	-3.7	16.8	-0.3	13.1	-3.5	2.9
13. Subsidies	:	:	:	-31.0	102.6	11.0	-22.6	22.1	1.0	-33.4	-3.4	6.2
14. Other current expenditure 1)	:	:	:	-0.1	0.2	0.0	0.1	1.2	-0.5	0.7	1.0	0.0
15. Total current expenditure	:	:	:	8.6	8.8	12.3	8.3	19.7	1.8	10.3	3.2	6.1
16. Gross saving 1)	:	:	:	-0.4	2.3	0.0	-2.0	-1.4	1.7	1.1	1.2	0.0
17. Capital transfers received	:	:	:	-22.2	53.6	-9.3	-33.3	119.2	887.7	41.0	-69.0	6.4
18. Total revenue	:	:	:	6.9	16.4	11.4	2.9	15.8	8.3	13.6	4.9	6.2
19. Gross fixed capital formation	:	:	:	-7.9	30.3	7.1	5.4	20.5	28.9	-17.6	15.0	4.2
20. Other capital expenditure 1)	:	:	:	0.2	-0.2	-0.1	0.1	0.1	-0.5	0.5	-0.1	0.0
21. Total expenditure	:	:	:	7.5	9.6	10.9	8.8	19.6	3.0	8.8	4.2	5.9
22. Tax burden	:	:	:	8.3	16.9	10.9	4.2	13.2	9.1	13.4	3.1	6.2
23. Net lending (+) or net borrowing (-) 1)	:	:	:	-0.2	2.0	0.1	-2.2	-1.8	2.2	1.7	0.3	0.1

1) Changes in GDP ratios.

Table 17D

3/5/2006

Contributions to the change in the general government gross debt ratio

Cyprus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	4.2	4.4	2.4	2.3	4.5	6.3	4.1	2.4	2.1	2.0
2. Interest payments (% of GDP)	3.1	3.1	3.4	3.4	3.2	3.4	3.2	3.4	3.1	3.0
3. Implicit interest rate 2)	:	5.6	6.2	6.1	5.3	5.7	4.9	5.1	4.7	4.6
4. Nominal GDP growth rate	7.5	7.2	8.9	7.5	4.4	7.0	6.5	6.7	6.2	6.2
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	4.2	4.4	2.4	2.3	4.5	6.3	4.1	2.4	2.1	2.0
6. Contribution of nominal GDP growth	:	-4.0	-4.9	-4.2	-2.6	-4.3	-4.2	-4.5	-4.1	-4.0
7. Stock-flow adjustment 3)	:	-0.1	2.8	3.9	1.5	2.5	2.0	0.8	0.8	0.7
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	1.1	1.3	-1.1	-1.1	1.3	2.8	0.9	-1.0	-1.0	-1.0
9. Snow-ball effect	:	-0.9	-1.5	-0.7	0.6	-0.8	-1.0	-1.1	-1.0	-1.0
10. Stock-flow adjustment 3)	:	-0.1	2.8	3.9	1.5	2.5	2.0	0.8	0.8	0.7
(% of GDP)										
11. Change in gross debt 5)	:	0.3	0.2	2.0	3.3	4.5	1.9	-1.3	-1.2	-1.3
12. Level of gross debt (end of year)	59.3	59.7	59.9	61.9	65.2	69.7	71.7	70.3	69.1	67.8

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 18A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia

(Mrd LVL)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	0.277	0.368	0.407	0.504	0.595	0.584	0.586	0.615	0.647	0.773	0.872	1.126	1.289	1.462
2. Current taxes on income and wealth	0.145	0.186	0.218	0.274	0.317	0.327	0.346	0.394	0.444	0.480	0.585	0.715	0.835	0.954
3. Social contributions	0.264	0.314	0.340	0.388	0.429	0.465	0.479	0.488	0.544	0.579	0.661	0.778	0.887	1.003
4. Of which actual social contributions	0.262	0.313	0.339	0.386	0.428	0.455	0.470	0.481	0.534	0.567	0.648	0.760	0.869	0.984
5. Other current revenue	0.116	0.164	0.243	0.235	0.352	0.312	0.350	0.391	0.383	0.386	0.422	0.440	0.482	0.517
6. Total current revenue	0.801	1.032	1.209	1.401	1.693	1.688	1.761	1.888	2.018	2.218	2.540	3.059	3.493	3.937
7. Government consumption expenditure	0.411	0.630	0.665	0.743	0.917	0.966	0.988	1.068	1.208	1.371	1.451	1.586	1.858	2.086
8. Of which compensation of employees	0.217	0.292	0.341	0.380	0.430	0.480	0.513	0.534	0.603	0.685	0.781	0.905	1.040	1.170
9. Collective consumption	0.164	0.309	0.293	0.383	0.496	0.506	0.487	0.545	0.613	0.715	0.763	0.834	0.977	1.097
10. Social transfers in kind	0.247	0.321	0.372	0.360	0.421	0.460	0.501	0.523	0.595	0.657	0.688	0.752	0.881	0.989
11. Social transfers other than in kind	0.301	0.332	0.403	0.455	0.533	0.637	0.588	0.583	0.584	0.604	0.684	0.783	0.904	1.018
12. Interest	0.020	0.032	0.048	0.036	0.033	0.028	0.046	0.048	0.043	0.044	0.053	0.055	0.059	0.066
13. Subsidies	0.011	0.031	0.025	0.036	0.046	0.060	0.047	0.035	0.042	0.054	0.045	0.044	0.063	0.072
14. Other current expenditure	0.007	0.002	0.003	0.020	0.102	0.072	0.079	0.093	0.084	0.045	0.098	0.219	0.252	0.273
15. Total current expenditure	0.749	1.028	1.143	1.290	1.631	1.763	1.749	1.827	1.960	2.118	2.332	2.687	3.136	3.514
16. Gross saving	0.052	0.005	0.066	0.111	0.062	-0.075	0.012	0.061	0.057	0.101	0.208	0.372	0.357	0.422
17. Capital transfers received	0.012	0.013	0.022	0.065	0.067	0.032	0.034	0.007	0.015	0.008	0.040	0.112	0.164	0.241
18. Total revenue	0.840	0.963	1.138	1.365	1.585	1.563	1.649	1.761	1.922	2.139	2.589	3.238	3.737	4.269
19. Gross fixed capital formation	0.071	0.050	0.072	0.080	0.055	0.062	0.063	0.058	0.073	0.093	0.138	0.187	0.282	0.380
20. Other capital expenditure	0.023	0.020	0.030	0.043	0.100	0.123	0.113	0.119	0.130	0.090	0.179	0.282	0.347	0.402
21. Total expenditure	0.870	1.015	1.152	1.312	1.610	1.790	1.781	1.870	2.053	2.214	2.659	3.223	3.844	4.387
22. Tax burden	0.684	0.867	0.964	1.164	1.339	1.365	1.402	1.490	1.625	1.820	2.118	2.601	3.020	3.429
23. Net lending (+) or net borrowing (-)	-0.030	-0.052	-0.014	0.052	-0.025	-0.227	-0.131	-0.109	-0.131	-0.075	-0.070	0.015	-0.107	-0.119

Table 18B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia (percentage of GDP at current market prices (excessive deficit procedure))

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	10.4	12.1	14.1	13.1	13.9	15.0	13.6	12.3	11.8	11.2	12.1	11.8	12.6	12.4	12.4
2. Current taxes on income and wealth	11.4	6.3	7.1	7.0	7.6	8.0	7.6	7.3	7.6	7.7	7.5	7.9	8.0	8.1	8.1
3. Social contributions	11.7	11.5	12.0	10.9	10.7	10.8	10.9	10.1	9.4	9.5	9.1	8.9	8.7	8.6	8.5
4. Of which actual social contributions	11.6	11.4	12.0	10.9	10.7	10.8	10.6	9.9	9.2	9.3	8.9	8.7	8.5	8.4	8.3
5. Other current revenue	4.4	5.1	6.3	7.8	6.5	8.9	7.3	7.4	7.5	6.6	6.0	5.7	4.9	4.6	4.4
6. Total current revenue	37.9	34.9	39.5	38.7	38.8	42.8	39.4	37.1	36.2	35.0	34.7	34.3	34.4	33.7	33.3
7. Government consumption expenditure	17.9	17.9	24.1	21.3	20.6	23.2	22.6	20.8	20.5	21.0	21.4	19.6	17.8	17.9	17.6
8. Of which compensation of employees	8.5	9.5	11.2	10.9	10.5	10.9	11.2	10.8	10.2	10.5	10.7	10.5	10.2	10.0	9.9
9. Collective consumption	5.6	7.1	11.8	9.4	10.6	12.5	11.8	10.3	10.4	10.6	11.2	10.3	9.4	9.4	9.3
10. Social transfers in kind	12.2	10.8	12.3	11.9	10.0	10.6	10.7	10.5	10.0	10.3	10.3	9.3	8.4	8.5	8.4
11. Social transfers other than in kind	12.3	13.1	12.7	12.9	12.6	13.5	14.9	12.4	11.2	10.1	9.4	9.2	8.8	8.7	8.6
12. Interest	0.1	0.9	1.2	1.5	1.0	0.8	0.7	1.0	0.9	0.7	0.7	0.7	0.6	0.6	0.6
13. Subsidies	0.7	0.5	1.2	0.8	1.0	1.2	1.4	1.0	0.7	0.7	0.8	0.6	0.5	0.6	0.6
14. Other current expenditure	1.9	0.3	0.1	0.1	0.5	2.6	1.7	1.7	1.8	1.5	0.7	1.3	2.5	2.4	2.3
15. Total current expenditure	32.9	32.7	39.3	36.6	35.7	41.2	41.2	36.8	35.0	34.0	33.1	31.5	30.2	30.3	29.7
16. Gross saving	5.0	2.3	0.2	2.1	3.1	1.6	-1.8	0.2	1.2	1.0	1.6	2.8	4.2	3.5	3.6
17. Capital transfers received	0.5	0.5	0.5	0.7	1.8	1.7	0.8	0.7	0.1	0.3	0.1	0.5	1.3	1.6	2.0
18. Total revenue	36.8	36.6	36.8	36.5	37.8	40.1	36.5	34.7	33.7	33.4	33.5	34.9	36.4	36.1	36.1
19. Gross fixed capital formation	2.0	3.1	1.9	2.3	2.2	1.4	1.4	1.3	1.1	1.3	1.5	1.9	2.1	2.7	3.2
20. Other capital expenditure	1.3	1.0	0.8	1.0	1.2	2.5	2.9	2.4	2.3	2.3	1.4	2.4	3.2	3.3	3.4
21. Total expenditure	34.7	37.9	38.8	36.9	36.3	40.7	41.8	37.5	35.8	35.6	34.6	35.9	36.2	37.1	37.1
22. Tax burden	33.4	29.8	33.1	30.9	32.2	33.8	31.9	29.5	28.5	28.2	28.5	28.6	29.2	29.2	29.0
23. Net lending (+) or net borrowing (-)	2.2	-1.3	-2.0	-0.5	1.4	-0.6	-5.3	-2.8	-2.1	-2.3	-1.2	-0.9	0.2	-1.0	-1.0

Table 18C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia

(LVL; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	62.0	32.7	10.7	23.8	18.1	-1.9	0.4	5.0	5.3	19.4	12.9	29.1	14.4	13.5
2. Current taxes on income and wealth	-23.2	28.7	17.0	25.7	15.6	3.2	5.8	14.0	12.5	8.3	21.9	22.2	16.8	14.2
3. Social contributions	37.1	19.2	8.2	14.1	10.6	8.4	3.0	1.9	11.5	6.5	14.1	17.7	14.1	13.0
4. Of which actual social contributions	37.0	19.6	8.3	13.9	10.7	6.3	3.5	2.2	11.1	6.1	14.3	17.4	14.3	13.2
5. Other current revenue	59.5	41.5	48.3	-3.4	49.6	-11.2	12.2	11.5	-2.1	0.9	9.2	4.4	9.4	7.4
6. Total current revenue	28.4	28.8	17.1	15.9	20.8	-0.3	4.3	7.2	6.9	10.0	14.5	20.4	14.2	12.7
7. Government consumption expenditure	39.4	53.5	5.5	11.7	23.5	5.3	2.3	8.1	13.0	13.5	5.8	9.3	17.2	12.3
8. Of which compensation of employees	54.5	34.5	16.9	11.5	13.0	11.6	6.9	4.2	12.9	13.5	14.0	15.8	15.0	12.5
9. Collective consumption	76.3	89.0	-5.2	30.6	29.7	2.1	-3.8	11.9	12.4	16.6	6.8	9.3	17.2	12.3
10. Social transfers in kind	22.4	30.0	15.8	-3.2	16.9	9.2	8.9	4.5	13.7	10.4	4.8	9.3	17.2	12.3
11. Social transfers other than in kind	48.4	10.0	21.5	13.1	17.0	19.6	-7.7	-0.8	0.1	3.4	13.2	14.6	15.4	12.6
12. Interest	759.4	64.6	47.3	-24.0	-9.2	-15.0	65.7	-2.7	-10.8	3.7	19.9	3.6	6.9	13.1
13. Subsidies	-0.6	187.7	-19.5	45.9	25.8	31.1	-20.7	-27.0	22.6	26.1	-15.4	-2.6	41.8	14.8
14. Other current expenditure 1)	-1.6	-0.2	0.0	0.5	2.0	-0.9	0.0	0.1	-0.3	-0.7	0.6	1.1	0.0	-0.1
15. Total current expenditure	38.2	37.2	11.2	12.9	26.4	8.1	-0.8	4.5	7.3	8.0	10.1	15.2	16.7	12.1
16. Gross saving 1)	-2.7	-2.1	1.9	1.0	-1.5	-3.3	2.0	0.9	-0.2	0.6	1.2	1.4	-0.7	0.1
17. Capital transfers received	48.4	1.9	76.8	189.2	3.6	-51.5	3.5	-79.9	121.4	-47.9	409.5	183.3	46.4	47.0
18. Total revenue	38.5	14.6	18.2	19.9	16.2	-1.4	5.6	6.8	9.1	11.3	21.1	25.1	15.4	14.2
19. Gross fixed capital formation	111.0	-29.6	44.2	10.8	-31.6	13.6	2.3	-9.1	26.5	27.9	48.4	35.1	50.5	35.0
20. Other capital expenditure 1)	-0.3	-0.3	0.2	0.2	1.3	0.3	-0.5	-0.1	0.0	-0.8	1.0	0.7	0.2	0.0
21. Total expenditure	52.4	16.7	13.5	13.9	22.7	11.2	-0.5	5.0	9.8	7.9	20.1	21.2	19.3	14.1
22. Tax burden	24.2	26.8	11.2	20.7	15.1	1.9	2.7	6.3	9.1	12.0	16.4	22.8	14.9	13.5
23. Net lending (+) or net borrowing (-) 1)	-3.5	-0.7	1.5	1.9	-2.1	-4.7	2.5	0.7	-0.2	1.1	0.2	1.1	-1.2	0.0

1) Changes in GDP ratios.

Table 18D

3/5/2006

Contributions to the change in the general government gross debt ratio

Latvia

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	0.6	5.3	2.8	2.1	2.3	1.2	0.9	-0.2	1.0	1.0
2. Interest payments (% of GDP)	0.8	0.7	1.0	0.9	0.7	0.7	0.7	0.6	0.6	0.6
3. Implicit interest rate 2)	8.2	7.3	8.7	8.2	5.8	5.7	5.7	5.1	5.5	5.7
4. Nominal GDP growth rate	9.5	8.2	10.9	9.9	10.3	11.0	16.0	20.1	16.4	14.3
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	0.6	5.3	2.8	2.1	2.3	1.2	0.9	-0.2	1.0	1.0
6. Contribution of nominal GDP growth	-1.0	-0.7	-1.2	-1.1	-1.3	-1.3	-2.0	-2.4	-1.7	-1.4
7. Stock-flow adjustment 3)	-1.2	-1.8	-1.7	0.7	-1.5	1.1	1.2	0.0	0.0	0.0
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	-0.2	4.7	1.8	1.2	1.5	0.5	0.2	-0.8	0.5	0.4
9. Snow-ball effect	-0.1	-0.1	-0.2	-0.2	-0.6	-0.6	-1.3	-1.8	-1.1	-0.9
10. Stock-flow adjustment 3)	-1.2	-1.8	-1.7	0.7	-1.5	1.1	1.2	0.0	0.0	0.0
(% of GDP)										
11. Change in gross debt 5)	-1.5	2.8	-0.1	1.7	-0.5	1.0	0.1	-2.6	-0.6	-0.4
12. Level of gross debt (end of year)	9.6	12.4	12.3	14.0	13.5	14.4	14.6	11.9	11.3	10.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 19A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania

(Mrd LTL)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1.91	3.14	3.83	5.77	6.22	5.99	5.76	5.94	6.47	6.67	6.93	7.95	8.84	9.47
2. Current taxes on income and wealth	1.74	2.24	2.67	3.53	4.04	4.00	3.86	3.80	3.90	4.54	5.45	6.49	7.15	7.56
3. Social contributions	:	1.94	2.58	3.40	4.05	4.04	4.30	4.36	4.50	4.86	5.44	6.09	6.60	7.08
4. Of which actual social contributions	:	1.93	2.58	3.39	4.05	4.03	4.29	4.35	4.49	4.85	5.26	5.88	6.42	6.93
5. Other current revenue	:	1.60	2.21	3.02	2.46	2.19	2.64	2.40	2.05	1.84	1.82	2.22	2.43	2.52
6. Total current revenue	:	8.92	11.30	15.72	16.77	16.23	16.55	16.50	16.91	17.91	19.64	22.74	25.03	26.63
7. Government consumption expenditure	3.32	5.60	7.20	8.97	10.77	9.73	9.93	9.71	10.08	10.45	11.24	11.93	12.88	13.87
8. Of which compensation of employees	1.55	2.58	3.51	4.48	5.69	5.86	5.83	5.68	5.90	6.15	6.75	7.38	8.02	8.67
9. Collective consumption	1.50	2.53	3.26	4.14	4.99	3.82	4.12	3.93	4.03	4.32	4.70	5.04	5.46	5.88
10. Social transfers in kind	1.81	3.07	3.94	4.82	5.77	5.90	5.81	5.79	6.05	6.14	6.54	6.89	7.42	7.99
11. Social transfers other than in kind	:	2.19	2.88	3.66	4.43	4.95	4.88	5.15	4.83	5.18	5.65	6.40	7.00	7.55
12. Interest	:	0.10	0.30	0.32	0.50	0.61	0.80	0.72	0.68	0.71	0.58	0.58	0.58	0.59
13. Subsidies	0.27	0.28	0.40	0.35	0.47	0.46	0.36	0.41	0.41	0.45	0.34	0.49	0.59	0.62
14. Other current expenditure	:	0.01	0.02	0.79	0.29	0.22	0.12	0.09	0.06	0.10	0.67	1.62	2.15	2.30
15. Total current expenditure	:	8.18	10.79	14.09	16.45	15.97	16.10	16.09	16.05	16.89	18.49	21.03	23.20	24.93
16. Gross saving	:	0.74	0.50	1.62	0.32	0.26	0.45	0.41	0.86	1.02	1.15	1.72	1.83	1.70
17. Capital transfers received	0.05	:	:	0.01	0.00	0.04	0.04	0.03	0.24	0.23	0.29	0.55	0.66	0.71
18. Total revenue	:	8.75	11.07	15.57	16.59	16.24	16.41	16.10	17.09	18.13	19.93	23.56	25.35	26.59
19. Gross fixed capital formation	0.55	0.87	0.80	0.92	1.14	1.13	1.08	1.08	1.49	1.69	2.15	2.47	2.80	3.00
20. Other capital expenditure	:	:	:	:	0.53	0.41	1.03	0.33	0.32	0.25	0.22	0.16	0.19	0.19
21. Total expenditure	:	9.24	12.23	20.05	17.94	17.48	18.03	17.06	17.80	18.82	20.85	23.93	25.86	27.37
22. Tax burden	:	:	:	12.69	14.30	14.03	13.90	14.09	14.86	16.06	17.75	20.47	22.99	24.58
23. Net lending (+) or net borrowing (-)	-0.15	-0.49	-1.16	-4.47	-1.34	-1.24	-1.63	-0.96	-0.71	-0.69	-0.92	-0.37	-0.51	-0.78

Table 19B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania	(percentage of GDP at current market prices (excessive deficit procedure))														
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	9.6	11.3	12.3	11.9	14.6	14.0	13.8	12.6	12.2	12.4	11.8	11.1	11.2	11.2	11.0
2. Current taxes on income and wealth	10.8	10.3	8.8	8.3	9.0	9.1	9.2	8.4	7.8	7.5	8.0	8.7	9.1	9.0	8.7
3. Social contributions	:	:	7.6	8.0	8.6	9.1	9.3	9.4	9.0	8.7	8.6	8.7	8.6	8.3	8.2
4. Of which actual social contributions	:	:	7.6	8.0	8.6	9.1	9.3	9.3	9.0	8.6	8.5	8.4	8.3	8.1	8.0
5. Other current revenue	:	:	6.3	6.9	7.7	5.5	5.1	5.8	4.9	3.9	3.2	2.9	3.1	3.1	2.9
6. Total current revenue	:	:	34.9	35.0	39.9	37.8	37.4	36.1	34.0	32.6	31.5	31.5	32.0	31.6	30.8
7. Government consumption expenditure	15.5	19.6	21.9	22.3	22.8	24.3	22.4	21.7	20.0	19.4	18.4	18.0	16.8	16.3	16.0
8. Of which compensation of employees	6.1	9.2	10.1	10.9	11.4	12.8	13.5	12.7	11.7	11.4	10.8	10.8	10.4	10.1	10.0
9. Collective consumption	8.4	8.9	9.9	10.1	10.5	11.3	8.8	9.0	8.1	7.8	7.6	7.5	7.1	6.9	6.8
10. Social transfers in kind	7.1	10.7	12.0	12.2	12.3	13.0	13.6	12.7	11.9	11.6	10.8	10.5	9.7	9.4	9.2
11. Social transfers other than in kind	:	:	8.6	8.9	9.3	10.0	11.4	10.6	10.6	9.3	9.1	9.1	9.0	8.8	8.7
12. Interest	:	:	0.4	0.9	0.8	1.1	1.4	1.7	1.5	1.3	1.2	0.9	0.8	0.7	0.7
13. Subsidies	2.3	1.6	1.1	1.2	0.9	1.1	1.1	0.8	0.8	0.8	0.8	0.5	0.7	0.7	0.7
14. Other current expenditure	:	:	0.0	0.1	2.0	0.6	0.5	0.3	0.2	0.1	0.2	1.1	2.3	2.7	2.7
15. Total current expenditure	:	:	32.0	33.4	35.8	37.1	36.8	35.1	33.1	30.9	29.8	29.6	29.6	29.3	28.8
16. Gross saving	:	:	2.9	1.6	4.1	0.7	0.6	1.0	0.8	1.6	1.8	1.8	2.4	2.3	2.0
17. Capital transfers received	0.1	0.3	:	:	0.0	0.0	0.1	0.1	0.1	0.5	0.4	0.5	0.8	0.8	0.8
18. Total revenue	:	:	34.2	34.3	39.6	37.4	37.5	35.8	33.1	32.9	31.9	31.9	33.1	32.0	30.7
19. Gross fixed capital formation	3.0	3.3	3.4	2.5	2.3	2.6	2.6	2.4	2.2	2.9	3.0	3.4	3.5	3.5	3.5
20. Other capital expenditure	:	:	:	:	:	1.2	1.0	2.3	0.7	0.6	0.4	0.3	0.2	0.2	0.2
21. Total expenditure	:	:	36.1	37.9	50.9	40.4	40.3	39.3	35.1	34.3	33.2	33.4	33.7	32.6	31.7
22. Tax burden	:	:	:	:	32.2	32.2	32.4	30.3	29.0	28.6	28.3	28.4	28.8	29.0	28.4
23. Net lending (+) or net borrowing (-)	-0.8	-0.9	-1.9	-3.6	-11.4	-3.0	-2.9	-3.6	-2.0	-1.4	-1.2	-1.5	-0.5	-0.6	-0.9

Table 19C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania

(LTL; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	71.5	64.8	21.9	50.7	7.8	-3.7	-3.9	3.2	8.9	3.2	3.9	14.7	11.2	7.1
2. Current taxes on income and wealth	38.9	28.5	19.2	32.2	14.5	-0.9	-3.5	-1.5	2.4	16.5	20.2	19.0	10.3	5.7
3. Social contributions	:	:	33.5	31.4	19.4	-0.3	6.3	1.4	3.4	8.0	11.9	11.9	8.4	7.2
4. Of which actual social contributions	:	:	33.5	31.5	19.4	-0.3	6.3	1.4	3.4	8.0	8.4	11.8	9.2	7.9
5. Other current revenue	:	:	38.0	36.6	-18.6	-10.8	20.3	-8.9	-14.9	-10.2	-0.9	21.9	9.6	3.6
6. Total current revenue	:	:	26.6	39.1	6.7	-3.2	2.0	-0.3	2.5	5.9	9.7	15.8	10.0	6.4
7. Government consumption expenditure	84.4	68.8	28.5	24.5	20.1	-9.7	2.1	-2.2	3.8	3.7	7.5	6.2	7.9	7.7
8. Of which compensation of employees	121.2	66.2	35.7	27.9	26.9	3.0	-0.4	-2.6	3.9	4.3	9.6	9.4	8.6	8.1
9. Collective consumption	54.9	68.3	28.9	27.0	20.5	-23.4	7.9	-4.7	2.6	7.1	8.8	7.3	8.3	7.7
10. Social transfers in kind	119.0	69.3	28.2	22.5	19.7	2.3	-1.6	-0.5	4.6	1.5	6.6	5.4	7.6	7.7
11. Social transfers other than in kind	:	:	31.4	27.2	21.0	11.8	-1.4	5.4	-6.2	7.4	9.1	13.3	9.3	7.8
12. Interest	:	:	191.2	9.1	53.7	22.3	31.4	-9.5	-6.6	4.4	-17.3	-0.5	0.1	0.7
13. Subsidies	1.7	1.9	44.0	-11.9	35.2	-3.1	-21.0	14.0	0.5	8.1	-23.6	44.2	19.8	5.7
14. Other current expenditure 1)	:	:	0.0	1.9	-1.4	-0.1	-0.2	-0.1	-0.1	0.1	0.9	1.2	0.4	-0.1
15. Total current expenditure	:	:	31.9	30.6	16.8	-3.0	0.8	-0.1	-0.2	5.2	9.5	13.7	10.3	7.5
16. Gross saving 1)	:	:	-1.3	2.6	-3.4	-0.1	0.4	-0.1	0.8	0.1	0.1	0.6	-0.1	-0.3
17. Capital transfers received	345.2	:	:	:	-79.6	2434.0	-10.3	-21.2	719.2	-5.0	28.1	88.5	20.4	8.8
18. Total revenue	:	:	26.6	40.7	6.6	-2.1	1.0	-1.9	6.2	6.1	10.0	18.2	7.6	4.9
19. Gross fixed capital formation	57.2	57.6	-8.0	14.9	24.1	-1.0	-4.1	-0.4	38.3	13.5	27.2	15.0	13.3	7.1
20. Other capital expenditure 1)	:	:	:	:	:	-0.2	1.3	-1.6	-0.1	-0.2	-0.1	-0.1	0.0	0.0
21. Total expenditure	:	:	32.3	64.0	-10.5	-2.5	3.2	-5.4	4.4	5.7	10.8	14.8	8.1	5.8
22. Tax burden	:	:	:	:	12.8	-1.9	-0.9	1.3	5.4	8.1	10.5	15.3	10.2	6.9
23. Net lending (+) or net borrowing (-) 1)	-0.1	-1.0	-1.7	-7.8	8.3	0.2	-0.7	1.6	0.6	0.1	-0.3	1.0	-0.1	-0.3

1) Changes in GDP ratios.

Table 19D

3/5/2006

Contributions to the change in the general government gross debt ratio

Lithuania

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	11.4	3.0	2.9	3.6	2.0	1.4	1.2	1.5	0.5	0.6	0.9
2. Interest payments (% of GDP)	0.8	1.1	1.4	1.7	1.5	1.3	1.2	0.9	0.8	0.7	0.7
3. Implicit interest rate 2)	6.9	8.0	8.2	8.0	6.7	6.1	6.1	4.9	4.8	4.4	3.9
4. Nominal GDP growth rate	22.0	12.7	-2.3	5.7	5.9	7.0	9.3	10.0	13.8	11.4	9.2
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	11.4	3.0	2.9	3.6	2.0	1.4	1.2	1.5	0.5	0.6	0.9
6. Contribution of nominal GDP growth	-2.6	-1.8	0.4	-1.2	-1.3	-1.5	-1.9	-1.9	-2.4	-1.9	-1.6
7. Stock-flow adjustment 3)	-7.4	-0.3	3.0	-1.6	-1.4	-0.4	-0.4	-1.3	1.1	1.5	1.5
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	10.5	1.9	1.5	1.8	0.5	0.1	0.0	0.5	-0.3	-0.1	0.2
9. Snow-ball effect	-1.8	-0.7	1.8	0.5	0.2	-0.2	-0.7	-1.0	-1.6	-1.2	-0.9
10. Stock-flow adjustment 3)	-7.4	-0.3	3.0	-1.6	-1.4	-0.4	-0.4	-1.3	1.1	1.5	1.5
(% of GDP)											
11. Change in gross debt 5)	1.4	1.0	6.2	0.7	-0.8	-0.5	-1.1	-1.7	-0.8	0.2	0.8
12. Level of gross debt (end of year)	15.8	16.8	23.0	23.6	22.9	22.3	21.2	19.5	18.7	18.9	19.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 20A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(Mrd HUF)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1003	1167	1329	1603	1855	2164	2326	2548	2938	3308	3407	3440	3603
2. Current taxes on income and wealth	526	656	754	894	1085	1301	1538	1738	1807	1879	2002	2118	2247
3. Social contributions	875	986	1194	1403	1519	1749	2067	2324	2536	2770	3071	3216	3261
4. Of which actual social contributions	:	:	:	:	1510	1739	2057	2313	2521	2749	3039	3192	3237
5. Other current revenue	:	:	:	:	692	794	869	962	1044	1241	1365	1412	1461
6. Total current revenue	:	:	:	:	5151	6008	6799	7571	8325	9199	9845	10186	10571
7. Government consumption expenditure	1323	1518	1873	2187	2477	2834	3259	3955	4589	4866	5155	5506	5815
8. Of which compensation of employees	685	753	927	1095	1237	1415	1691	2098	2488	2614	2757	2954	3125
9. Collective consumption	618	704	901	1025	1157	1341	1541	1850	2089	2189	2295	2419	2558
10. Social transfers in kind	705	814	973	1162	1320	1493	1717	2105	2500	2677	2859	3087	3257
11. Social transfers other than in kind	887	959	1117	1371	1521	1681	1917	2282	2617	2886	3225	3582	3820
12. Interest	:	:	:	:	841	718	689	665	729	854	839	858	915
13. Subsidies	117	119	114	167	220	219	262	299	278	325	339	352	365
14. Other current expenditure	:	:	:	:	179	218	270	337	348	472	666	755	794
15. Total current expenditure	:	:	:	:	5238	5670	6396	7538	8562	9403	10224	11054	11708
16. Gross saving	:	:	:	:	-87	338	404	34	-237	-204	-379	-868	-1137
17. Capital transfers received	:	:	:	:	47	57	70	82	82	93	169	205	322
18. Total revenue	:	:	:	:	5061	5886	6697	7384	8093	9000	9692	10055	10537
19. Gross fixed capital formation	:	:	:	:	334	433	566	840	653	731	746	620	658
20. Other capital expenditure	:	:	:	:	253	358	431	691	388	258	379	270	275
21. Total expenditure	:	:	:	:	5687	6194	7219	8800	9289	10099	11026	11608	12285
22. Tax burden	:	:	:	:	4456	5210	5928	6607	7279	7955	8467	8791	9151
23. Net lending (+) or net borrowing (-)	:	:	:	:	-626	-309	-523	-1416	-1196	-1099	-1334	-1553	-1748

Table 20B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	17.7	16.8	15.4	15.8	16.2	16.3	15.5	15.1	15.8	16.2	15.6	14.8	14.4
2. Current taxes on income and wealth	9.3	9.4	8.8	8.8	9.4	9.8	10.3	10.3	9.7	9.2	9.2	9.1	9.0
3. Social contributions	15.5	14.2	13.9	13.8	13.2	13.2	13.8	13.7	13.6	13.6	14.1	13.8	13.1
4. Of which actual social contributions	:	:	:	:	13.2	13.1	13.7	13.7	13.5	13.5	14.0	13.7	13.0
5. Other current revenue	:	:	:	:	6.0	6.0	5.8	5.7	5.6	6.1	6.3	6.1	5.8
6. Total current revenue	:	:	:	:	44.9	45.3	45.4	44.8	44.6	45.1	45.2	43.7	42.3
7. Government consumption expenditure	23.4	21.9	21.8	21.5	21.6	21.4	21.7	23.4	24.6	23.8	23.7	23.6	23.3
8. Of which compensation of employees	12.1	10.8	10.8	10.8	10.8	10.7	11.3	12.4	13.3	12.8	12.7	12.7	12.5
9. Collective consumption	10.9	10.1	10.5	10.1	10.1	10.1	10.3	10.9	11.2	10.7	10.5	10.4	10.2
10. Social transfers in kind	12.5	11.7	11.3	11.4	11.5	11.2	11.5	12.4	13.4	13.1	13.1	13.2	13.0
11. Social transfers other than in kind	15.7	13.8	13.0	13.5	13.3	12.7	12.8	13.5	14.0	14.1	14.8	15.4	15.3
12. Interest	:	:	:	:	7.3	5.4	4.6	3.9	3.9	4.2	3.8	3.7	3.7
13. Subsidies	2.1	1.7	1.3	1.6	1.9	1.7	1.7	1.8	1.5	1.6	1.6	1.5	1.5
14. Other current expenditure	:	:	:	:	1.6	1.6	1.8	2.0	1.9	2.3	3.1	3.2	3.2
15. Total current expenditure	:	:	:	:	45.6	42.7	42.7	44.6	45.9	46.1	46.9	47.4	46.9
16. Gross saving	:	:	:	:	-0.8	2.5	2.7	0.2	-1.3	-1.0	-1.7	-3.7	-4.6
17. Capital transfers received	:	:	:	:	0.4	0.4	0.5	0.5	0.4	0.5	0.8	0.9	1.3
18. Total revenue	:	:	:	:	44.1	44.3	44.7	43.7	43.4	44.1	44.5	43.1	42.2
19. Gross fixed capital formation	:	:	:	:	2.9	3.3	3.8	5.0	3.5	3.6	3.4	2.7	2.6
20. Other capital expenditure	:	:	:	:	2.2	2.7	2.9	4.1	2.1	1.3	1.7	1.2	1.1
21. Total expenditure	:	:	:	:	49.5	46.7	48.2	52.0	49.8	49.5	50.6	49.8	49.2
22. Tax burden	:	:	:	:	38.8	39.3	39.5	39.1	39.0	39.0	38.9	37.7	36.6
23. Net lending (+) or net borrowing (-)	:	:	:	:	-5.5	-2.3	-3.5	-8.4	-6.4	-5.4	-6.1	-6.7	-7.0

Table 20C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(HUF; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.3	13.9	20.6	15.8	16.6	7.5	9.5	15.3	12.6	3.0	1.0	4.7
2. Current taxes on income and wealth	24.5	15.0	18.6	21.4	19.9	18.2	13.0	4.0	4.0	6.5	5.8	6.1
3. Social contributions	12.6	21.1	17.5	8.3	15.1	18.2	12.4	9.1	9.2	10.9	4.7	1.4
4. Of which actual social contributions	:	:	:	:	15.2	18.3	12.4	9.0	9.1	10.5	5.0	1.4
5. Other current revenue	:	:	:	:	14.8	9.4	10.7	8.5	19.0	10.0	3.4	3.4
6. Total current revenue	:	:	:	:	16.6	13.2	11.4	10.0	10.5	7.0	3.5	3.8
7. Government consumption expenditure	14.8	23.4	16.7	13.3	14.4	15.0	21.4	16.0	6.0	5.9	6.8	5.6
8. Of which compensation of employees	10.0	23.1	18.1	13.0	14.4	19.5	24.1	18.6	5.1	5.4	7.2	5.8
9. Collective consumption	13.9	28.0	13.7	12.9	16.0	14.9	20.0	12.9	4.8	4.9	5.4	5.7
10. Social transfers in kind	15.5	19.4	19.5	13.6	13.1	15.0	22.6	18.8	7.1	6.8	8.0	5.5
11. Social transfers other than in kind	8.1	16.5	22.7	11.0	10.5	14.0	19.0	14.7	10.2	11.8	11.1	6.6
12. Interest	:	:	:	:	-14.7	-4.1	-3.4	9.6	17.1	-1.8	2.4	6.6
13. Subsidies	1.1	-3.7	45.8	32.2	-0.5	19.3	14.3	-7.0	16.8	4.6	3.7	3.6
14. Other current expenditure 1)	:	:	:	:	0.1	0.2	0.2	-0.1	0.4	0.7	0.2	-0.1
15. Total current expenditure	:	:	:	:	8.2	12.8	17.9	13.6	9.8	8.7	8.1	5.9
16. Gross saving 1)	:	:	:	:	3.3	0.2	-2.5	-1.5	0.3	-0.7	-2.0	-0.8
17. Capital transfers received	:	:	:	:	19.7	23.9	16.5	0.4	13.8	80.6	21.6	57.0
18. Total revenue	:	:	:	:	16.3	13.8	10.3	9.6	11.2	7.7	3.7	4.8
19. Gross fixed capital formation	:	:	:	:	29.8	30.6	48.5	-22.3	11.9	2.1	-16.9	6.1
20. Other capital expenditure 1)	:	:	:	:	0.5	0.2	1.2	-2.0	-0.8	0.5	-0.6	-0.1
21. Total expenditure	:	:	:	:	8.9	16.5	21.9	5.6	8.7	9.2	5.3	5.8
22. Tax burden	:	:	:	:	16.9	13.8	11.5	10.2	9.3	6.4	3.8	4.1
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	3.1	-1.2	-4.9	2.0	1.0	-0.7	-0.5	-0.3

1) Changes in GDP ratios.

Table 20D

3/5/2006

Contributions to the change in the general government gross debt ratio

Hungary

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	5.5	2.3	3.5	8.4	6.4	5.4	6.1	6.7	7.0
2. Interest payments (% of GDP)	:	:	7.3	5.4	4.6	3.9	3.9	4.2	3.8	3.7	3.7
3. Implicit interest rate 2)	:	:	13.5	10.4	9.6	8.6	7.8	8.1	7.2	6.8	6.6
4. Nominal GDP growth rate	23.9	18.1	12.9	15.6	12.9	12.8	10.3	9.4	6.7	7.0	7.1
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	:	:	5.5	2.3	3.5	8.4	6.4	5.4	6.1	6.7	7.0
6. Contribution of nominal GDP growth	-14.1	-9.7	-7.0	-8.1	-6.2	-5.9	-5.1	-4.9	-3.6	-3.8	-4.0
7. Stock-flow adjustment 3)	:	:	0.3	0.0	0.1	0.8	0.4	0.0	-1.3	-1.4	-0.9
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	:	:	-1.9	-3.1	-1.1	4.4	2.5	1.2	2.3	3.0	3.3
9. Snow-ball effect	:	:	0.3	-2.7	-1.6	-1.9	-1.2	-0.7	0.2	-0.1	-0.3
10. Stock-flow adjustment 3)	:	:	0.3	0.0	0.1	0.8	0.4	0.0	-1.3	-1.4	-0.9
(% of GDP)											
11. Change in gross debt 5)	-9.6	-2.3	-1.2	-5.7	-2.6	3.3	1.7	0.5	1.2	1.5	2.1
12. Level of gross debt (end of year)	63.5	61.3	60.0	54.3	51.7	55.0	56.7	57.1	58.4	59.9	62.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 21A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(Mrd MTL)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	0.169	0.193	0.214	0.230	0.250	0.243	0.279	0.301	0.314	0.328
2. Current taxes on income and wealth	:	:	:	0.117	0.135	0.155	0.174	0.207	0.222	0.222	0.230	0.241	0.254
3. Social contributions	:	:	:	0.110	0.117	0.128	0.146	0.147	0.150	0.155	0.171	0.177	0.183
4. Of which actual social contributions	:	:	:	0.090	0.096	0.109	0.120	0.120	0.122	0.126	0.140	0.144	0.150
5. Other current revenue	:	:	:	0.097	0.109	0.098	0.105	0.107	0.115	0.120	0.100	0.091	0.074
6. Total current revenue	:	:	:	0.493	0.554	0.596	0.655	0.710	0.730	0.777	0.802	0.823	0.840
7. Government consumption expenditure	:	:	:	0.298	0.304	0.326	0.359	0.378	0.398	0.416	0.425	0.435	0.450
8. Of which compensation of employees	:	:	:	0.214	0.215	0.221	0.258	0.265	0.278	0.282	0.286	0.295	0.304
9. Collective consumption	:	:	:	0.137	0.141	0.151	0.172	0.178	0.186	0.192	0.197	0.202	0.209
10. Social transfers in kind	:	:	:	0.161	0.162	0.175	0.187	0.201	0.212	0.224	0.228	0.233	0.241
11. Social transfers other than in kind	:	:	:	0.186	0.198	0.202	0.217	0.224	0.236	0.245	0.257	0.270	0.285
12. Interest	:	:	:	0.047	0.058	0.062	0.061	0.067	0.067	0.074	0.076	0.077	0.078
13. Subsidies	:	:	:	0.032	0.030	0.024	0.028	0.039	0.041	0.037	0.040	0.043	0.045
14. Other current expenditure	:	:	:	0.009	0.015	0.021	0.028	0.023	0.027	0.040	0.036	0.039	0.041
15. Total current expenditure	:	:	:	0.573	0.604	0.636	0.692	0.732	0.769	0.812	0.834	0.866	0.898
16. Gross saving	:	:	:	-0.080	-0.049	-0.040	-0.037	-0.021	-0.040	-0.035	-0.032	-0.043	-0.058
17. Capital transfers received	:	:	:	0.013	0.018	0.019	0.005	0.009	0.010	0.036	0.074	0.086	0.087
18. Total revenue	:	:	:	0.491	0.553	0.594	0.639	0.696	0.718	0.794	0.851	0.860	0.855
19. Gross fixed capital formation	:	:	:	0.073	0.076	0.072	0.065	0.081	0.095	0.082	0.106	0.093	0.087
20. Other capital expenditure	:	:	:	0.007	0.013	0.013	0.014	0.007	0.061	0.012	0.000	0.010	0.008
21. Total expenditure	:	:	:	0.638	0.673	0.700	0.751	0.796	0.904	0.887	0.915	0.919	0.923
22. Tax burden	:	:	:	0.378	0.426	0.480	0.527	0.579	0.589	0.633	0.683	0.707	0.739
23. Net lending (+) or net borrowing (-)	:	:	:	-0.147	-0.120	-0.105	-0.111	-0.100	-0.186	-0.094	-0.064	-0.060	-0.068

Table 21B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	11.4	12.3	12.6	13.2	13.9	13.3	15.3	15.6	15.5	15.4
2. Current taxes on income and wealth	:	:	:	7.9	8.6	9.2	10.0	11.5	12.1	12.2	11.9	11.9	11.9
3. Social contributions	:	:	:	7.5	7.5	7.6	8.4	8.2	8.2	8.5	8.9	8.7	8.6
4. Of which actual social contributions	:	:	:	6.1	6.1	6.4	6.9	6.7	6.7	6.9	7.3	7.1	7.0
5. Other current revenue	:	:	:	6.5	6.9	5.7	6.0	5.9	6.3	6.6	5.2	4.5	3.5
6. Total current revenue	:	:	:	33.3	35.3	35.1	37.7	39.5	39.9	42.5	41.6	40.6	39.5
7. Government consumption expenditure	:	:	:	20.1	19.4	19.2	20.6	21.0	21.8	22.7	22.1	21.4	21.1
8. Of which compensation of employees	:	:	:	14.4	13.7	13.0	14.8	14.8	15.2	15.4	14.8	14.5	14.3
9. Collective consumption	:	:	:	9.3	9.0	8.9	9.9	9.9	10.2	10.5	10.2	10.0	9.8
10. Social transfers in kind	:	:	:	10.9	10.4	10.3	10.7	11.2	11.6	12.2	11.8	11.5	11.3
11. Social transfers other than in kind	:	:	:	12.6	12.6	11.9	12.5	12.5	12.9	13.4	13.3	13.3	13.4
12. Interest	:	:	:	3.2	3.7	3.6	3.5	3.7	3.7	4.1	4.0	3.8	3.7
13. Subsidies	:	:	:	2.2	1.9	1.4	1.6	2.2	2.2	2.0	2.1	2.1	2.1
14. Other current expenditure	:	:	:	0.6	0.9	1.3	1.6	1.3	1.5	2.2	1.8	1.9	1.9
15. Total current expenditure	:	:	:	38.7	38.5	37.5	39.8	40.7	42.1	44.4	43.3	42.7	42.2
16. Gross saving	:	:	:	-5.4	-3.2	-2.4	-2.1	-1.2	-2.2	-1.9	-1.7	-2.1	-2.7
17. Capital transfers received	:	:	:	0.9	1.1	1.1	0.3	0.5	0.6	1.9	3.9	4.2	4.1
18. Total revenue	:	:	:	33.2	35.3	35.0	36.8	38.7	39.2	43.4	44.2	42.4	40.2
19. Gross fixed capital formation	:	:	:	4.9	4.8	4.2	3.7	4.5	5.2	4.5	5.5	4.6	4.1
20. Other capital expenditure	:	:	:	0.5	0.8	0.8	0.8	0.4	3.4	0.7	0.0	0.5	0.4
21. Total expenditure	:	:	:	43.1	42.9	41.2	43.2	44.3	49.4	48.5	47.5	45.3	43.4
22. Tax burden	:	:	:	25.6	27.2	28.3	30.3	32.2	32.2	34.6	35.4	34.9	34.7
23. Net lending (+) or net borrowing (-)	:	:	:	-9.9	-7.7	-6.2	-6.4	-5.6	-10.2	-5.1	-3.3	-2.9	-3.2

Table 21C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(MTL; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	14.1	11.0	7.2	8.7	-2.8	15.0	7.6	4.5	4.3
2. Current taxes on income and wealth	:	:	:	15.8	14.9	12.3	18.5	7.1	0.4	3.3	5.0	5.2
3. Social contributions	:	:	:	6.0	9.8	13.8	0.5	2.2	3.3	10.6	3.1	3.7
4. Of which actual social contributions	:	:	:	6.3	13.2	10.7	-0.3	1.9	3.4	10.8	3.1	3.8
5. Other current revenue	:	:	:	12.7	-10.5	7.5	1.7	7.9	4.7	-17.2	-9.0	-18.0
6. Total current revenue	:	:	:	12.4	7.5	10.0	8.4	2.7	6.5	3.1	2.7	2.0
7. Government consumption expenditure	:	:	:	2.1	7.3	10.0	5.4	5.3	4.5	2.3	2.3	3.4
8. Of which compensation of employees	:	:	:	0.7	2.8	16.5	2.9	4.7	1.6	1.4	3.0	3.2
9. Collective consumption	:	:	:	3.2	7.0	13.7	3.3	4.7	3.4	2.7	2.4	3.3
10. Social transfers in kind	:	:	:	1.1	7.7	6.8	7.4	5.9	5.4	1.8	2.2	3.4
11. Social transfers other than in kind	:	:	:	6.3	2.2	7.0	3.6	5.4	3.6	5.0	5.2	5.2
12. Interest	:	:	:	21.7	7.2	-1.5	10.6	-0.5	10.8	3.0	0.8	1.0
13. Subsidies	:	:	:	-8.7	-18.6	18.4	35.7	6.1	-10.0	7.3	9.0	5.0
14. Other current expenditure 1)	:	:	:	0.3	0.3	0.3	-0.3	0.2	0.7	-0.3	0.1	0.0
15. Total current expenditure	:	:	:	5.3	5.3	8.9	5.7	5.2	5.5	2.7	3.8	3.7
16. Gross saving 1)	:	:	:	2.3	0.8	0.2	0.9	-1.0	0.3	0.2	-0.4	-0.7
17. Capital transfers received	:	:	:	32.6	8.0	-74.2	81.7	12.7	250.8	108.8	16.0	0.5
18. Total revenue	:	:	:	12.5	7.5	7.6	8.9	3.1	10.6	7.2	1.0	-0.5
19. Gross fixed capital formation	:	:	:	3.7	-5.5	-9.3	24.5	17.7	-13.7	28.8	-11.8	-6.5
20. Other capital expenditure 1)	:	:	:	0.3	0.0	0.1	-0.4	3.0	-2.7	-0.7	0.5	-0.1
21. Total expenditure	:	:	:	5.4	4.0	7.3	6.0	13.5	-1.8	3.1	0.4	0.4
22. Tax burden	:	:	:	12.7	12.7	9.6	9.9	1.8	7.4	7.8	4.3	4.5
23. Net lending (+) or net borrowing (-) 1)	:	:	:	2.3	1.4	-0.2	0.8	-4.6	5.1	1.8	0.4	-0.2

1) Changes in GDP ratios.

Table 21D

3/5/2006

Contributions to the change in the general government gross debt ratio

Malta

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	9.9	7.7	6.2	6.4	5.6	10.2	5.1	3.3	2.9	3.2
2. Interest payments (% of GDP)	:	3.2	3.7	3.6	3.5	3.7	3.7	4.1	4.0	3.8	3.7
3. Implicit interest rate 2)	:	7.1	7.4	7.0	6.4	6.3	6.1	5.7	5.5	5.4	5.2
4. Nominal GDP growth rate		7.2	5.8	6.0	8.2	2.4	3.4	1.8	5.3	5.3	4.9
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	:	9.9	7.7	6.2	6.4	5.6	10.2	5.1	3.3	2.9	3.2
6. Contribution of nominal GDP growth		-2.7	-2.6	-2.9	-4.3	-1.3	-2.0	-1.1	-0.1	-3.8	-3.7
7. Stock-flow adjustment 3)	:	-2.4	-0.6	-2.4	0.6	-4.0	1.0	-0.2	-1.0	0.1	0.2
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	:	6.7	4.0	2.6	2.9	1.8	6.5	1.1	-0.7	-0.9	-0.5
9. Snow-ball effect	:	0.6	0.7	-0.6	2.2	1.7	2.6	4.0	0.1	0.1	0.2
10. Stock-flow adjustment 3)	:	-2.4	-0.6	-2.4	0.6	-4.0	1.0	-0.2	-1.0	0.1	0.2
(% of GDP)											
11. Change in gross debt 5)		8.0	5.0	4.1	-0.4	5.7	-0.5	10.1	4.9	-1.5	-0.7
12. Level of gross debt (end of year)		47.4	52.4	56.4	56.0	61.7	61.2	71.3	76.2	74.7	74.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 22A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland

(Mrd PLZ)

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	13.2	47.9	61.0	71.4	78.6	90.5	94.0	97.4	106.6	111.0	118.5	134.2	144.8	160.9
2. Current taxes on income and wealth	9.7	39.5	47.9	57.0	65.1	51.4	53.3	51.8	55.9	55.4	58.9	68.4	72.5	75.0
3. Social contributions	9.4	38.2	49.1	60.3	70.0	94.3	107.0	115.0	117.0	117.8	123.8	133.9	144.5	146.5
4. Of which actual social contributions	9.4	38.2	49.1	60.3	70.0	94.3	107.0	115.0	117.0	117.8	123.8	133.9	144.5	146.5
5. Other current revenue	5.1	19.2	19.8	24.8	25.2	33.0	36.3	42.4	46.0	46.6	51.9	55.1	53.0	50.1
6. Total current revenue	37.5	144.8	177.7	213.5	238.9	269.2	290.6	306.6	325.6	330.9	353.1	391.6	414.8	432.5
7. Government consumption expenditure	17.7	63.0	77.2	91.6	104.0	116.7	130.6	140.3	145.4	153.7	165.1	181.3	177.3	185.3
8. Of which compensation of employees	8.6	35.9	44.3	53.9	60.0	67.4	75.1	83.3	87.0	90.0	93.6	98.2	102.6	105.2
9. Collective consumption	9.4	30.9	37.7	44.6	50.6	50.6	55.9	60.2	64.3	67.8	76.0	84.5	81.1	85.0
10. Social transfers in kind	8.3	32.1	39.6	47.0	53.4	66.0	74.7	80.1	81.1	85.9	89.1	96.9	96.2	100.3
11. Social transfers other than in kind	14.5	57.2	72.1	87.9	98.1	112.1	119.2	132.0	137.3	142.8	148.3	153.6	165.5	170.7
12. Interest	3.9	19.4	19.3	23.4	24.1	18.9	22.1	23.3	22.1	23.5	23.6	23.2	25.0	28.0
13. Subsidies	2.2	2.8	3.6	3.4	3.4	3.4	3.4	3.3	2.9	2.8	3.1	3.3	10.3	9.9
14. Other current expenditure	1.6	3.6	4.9	6.2	4.8	3.2	4.0	4.0	9.4	9.9	11.5	17.2	22.6	23.5
15. Total current expenditure	39.9	146.0	177.1	212.5	221.6	248.3	281.3	302.9	317.2	332.6	351.7	378.6	400.7	417.4
16. Gross saving	-2.4	-1.2	0.5	0.9	17.3	21.0	9.4	3.7	8.4	-1.8	1.5	12.9	14.1	15.0
17. Capital transfers received	0.0	0.2	15.0	-0.5	-0.7	-1.0	-0.8	-1.6	-1.7	-0.9	-1.5	0.4	5.0	3.4
18. Total revenue	:	146.0	194.9	215.0	240.3	272.1	294.6	311.8	331.5	335.7	356.3	394.9	422.7	438.7
19. Gross fixed capital formation	2.4	11.1	15.2	19.9	23.1	23.2	17.8	26.5	27.8	28.1	30.9	30.2	41.0	43.8
20. Other capital expenditure	2.8	2.6	20.6	3.9	5.9	2.9	3.7	4.0	4.4	8.9	5.0	7.1	8.3	7.3
21. Total expenditure	:	160.9	215.5	238.9	266.0	284.4	305.6	340.5	357.1	375.3	392.3	418.8	452.9	471.4
22. Tax burden	:	125.6	157.9	188.8	213.8	236.4	254.5	264.4	279.7	284.4	301.5	336.7	361.8	382.4
23. Net lending (+) or net borrowing (-)	-7.6	-7.5	-20.6	-23.9	-25.7	-12.3	-11.0	-28.7	-25.6	-39.6	-35.9	-24.0	-30.3	-32.6

Table 22B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland

(percentage of GDP at current market prices (excessive deficit procedure))

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	15.0	14.2	14.4	13.9	13.1	13.6	12.6	12.5	13.2	13.2	12.8	13.9	14.3	14.9
2. Current taxes on income and wealth	11.0	11.7	11.3	11.1	10.8	7.7	7.2	6.6	6.9	6.6	6.4	7.1	7.1	7.0
3. Social contributions	10.7	11.3	11.6	11.7	11.6	14.2	14.4	14.8	14.5	14.0	13.4	13.8	14.2	13.6
4. Of which actual social contributions	10.7	11.3	11.6	11.7	11.6	14.2	14.4	14.8	14.5	14.0	13.4	13.8	14.2	13.6
5. Other current revenue	5.7	5.7	4.7	4.8	4.2	5.0	4.9	5.4	5.7	5.5	5.6	5.7	5.2	4.6
6. Total current revenue	42.4	42.9	42.1	41.4	39.8	40.4	39.0	39.3	40.3	39.3	38.3	40.5	40.8	40.1
7. Government consumption expenditure	20.0	18.7	18.3	17.8	17.3	17.5	17.5	18.0	18.0	18.3	17.9	18.7	17.5	17.2
8. Of which compensation of employees	9.7	10.7	10.5	10.5	10.0	10.1	10.1	10.7	10.8	10.7	10.2	10.1	10.1	9.8
9. Collective consumption	10.6	9.2	8.9	8.7	8.4	7.6	7.5	7.7	8.0	8.0	8.2	8.7	8.0	7.9
10. Social transfers in kind	9.4	9.5	9.4	9.1	8.9	9.9	10.0	10.3	10.0	10.2	9.7	10.0	9.5	9.3
11. Social transfers other than in kind	16.3	17.0	17.1	17.1	16.3	16.8	16.0	16.9	17.0	17.0	16.1	15.9	16.3	15.8
12. Interest	4.4	5.7	4.6	4.5	4.0	2.8	3.0	3.0	2.7	2.8	2.6	2.4	2.5	2.6
13. Subsidies	2.5	0.8	0.9	0.7	0.6	0.5	0.5	0.4	0.4	0.3	0.3	0.3	1.0	0.9
14. Other current expenditure	1.9	1.1	1.2	1.2	0.8	0.5	0.5	0.5	1.2	1.2	1.2	1.8	2.2	2.2
15. Total current expenditure	45.0	43.3	41.9	41.2	36.9	37.3	37.8	38.9	39.3	39.5	38.1	39.1	39.5	38.7
16. Gross saving	-2.7	-0.4	0.1	0.2	2.9	3.2	1.3	0.5	1.0	-0.2	0.2	1.3	1.4	1.4
17. Capital transfers received	0.0	0.1	3.6	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.1	-0.2	0.0	0.5	0.3
18. Total revenue	:	43.3	46.1	41.7	40.0	40.8	39.6	40.0	41.0	39.9	38.6	40.8	41.6	40.7
19. Gross fixed capital formation	2.7	3.3	3.6	3.9	3.9	3.5	2.4	3.4	3.4	3.3	3.4	3.1	4.0	4.1
20. Other capital expenditure	3.2	0.8	4.9	0.8	1.0	0.4	0.5	0.5	0.5	1.1	0.5	0.7	0.8	0.7
21. Total expenditure	:	47.7	51.0	46.4	44.3	42.7	41.0	43.7	44.2	44.6	42.5	43.3	44.6	43.7
22. Tax burden	:	37.3	37.4	36.6	35.6	35.5	34.2	33.9	34.6	33.8	32.7	34.8	35.6	35.5
23. Net lending (+) or net borrowing (-)	-8.5	-2.2	-4.9	-4.6	-4.3	-1.8	-1.5	-3.7	-3.2	-4.7	-3.9	-2.5	-3.0	-3.0

Table 22C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland

(PLZ; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	55.6	48.4	29.0	27.3	17.2	10.0	15.2	3.8	3.7	9.5	4.1	6.7	13.3	7.9	11.1
2. Current taxes on income and wealth	47.7	31.7	21.0	21.0	19.0	14.4	-21.1	3.8	-2.9	8.1	-0.9	6.3	16.0	6.1	3.4
3. Social contributions	30.4	34.5	39.2	28.5	23.0	16.0	34.8	13.4	7.5	1.7	0.7	5.1	8.1	7.9	1.4
4. Of which actual social contributions	30.4	34.5	39.2	28.5	23.0	16.0	34.8	13.4	7.5	1.7	0.7	5.1	8.1	7.9	1.4
5. Other current revenue	10.8	-13.5	126.6	3.1	25.0	1.9	30.7	10.2	16.8	8.5	1.3	11.3	6.1	-3.8	-5.5
6. Total current revenue	39.5	32.1	37.0	22.7	20.1	11.9	12.7	7.9	5.5	6.2	1.6	6.7	10.9	5.9	4.3
7. Government consumption expenditure	27.7	24.5	66.5	22.5	18.6	13.6	12.2	11.9	7.4	3.7	5.7	7.4	9.8	-2.2	4.5
8. Of which compensation of employees	28.2	33.2	46.0	23.3	21.8	11.2	12.4	11.4	10.9	4.4	3.5	4.0	4.9	4.5	2.5
9. Collective consumption	20.4	2.6	98.6	21.9	18.4	13.5	0.0	10.4	7.8	6.8	5.4	12.2	11.1	-4.0	4.8
10. Social transfers in kind	35.9	46.4	44.1	23.2	18.7	13.6	23.8	13.1	7.2	1.3	5.9	3.7	8.7	-0.6	4.3
11. Social transfers other than in kind	34.4	36.7	35.4	26.0	21.9	11.6	14.3	6.3	10.8	4.0	4.0	3.9	3.6	7.7	3.1
12. Interest	100.1	10.7	30.2	-0.4	21.3	3.2	-21.8	17.1	5.6	-5.5	6.3	0.7	-1.8	7.8	12.0
13. Subsidies	15.7	47.8	-40.3	27.3	-4.5	0.0	-1.4	1.4	-4.3	-10.9	-3.9	10.4	7.2	208.6	-3.9
14. Other current expenditure 1)	-1.6	0.0	-0.2	0.1	0.0	-0.4	-0.3	0.0	0.0	0.7	0.0	0.1	0.5	0.4	0.0
15. Total current expenditure	33.7	28.2	41.9	21.3	20.0	4.3	12.0	13.3	7.7	4.7	4.9	5.7	7.7	5.8	4.2
16. Gross saving 1)	2.0	1.3	-1.5	0.5	0.1	2.7	0.3	-1.9	-0.8	0.6	-1.2	0.4	1.2	0.1	0.0
17. Capital transfers received	-	-	-98.9	6577.3	-103.6	23.9	47.9	-18.9	99.0	7.0	-48.7	67.9	-128.3	1092.9	-31.9
18. Total revenue	:	:	:	33.5	10.3	11.8	13.2	8.3	5.8	6.3	1.3	6.2	10.8	7.0	3.8
19. Gross fixed capital formation	49.9	33.2	42.7	37.1	31.4	16.2	0.5	-23.6	49.3	5.0	0.8	10.1	-2.3	35.8	6.7
20. Other capital expenditure 1)	-0.7	0.6	-0.4	4.1	-4.1	0.2	-0.5	0.1	0.0	0.0	0.5	-0.5	0.2	0.1	-0.1
21. Total expenditure	:	:	:	33.9	10.9	11.4	6.9	7.5	11.4	4.9	5.1	4.5	6.8	8.1	4.1
22. Tax burden	:	:	:	25.7	19.5	13.3	10.6	7.6	3.9	5.8	1.7	6.0	11.7	7.5	5.7
23. Net lending (+) or net borrowing (-) 1)	2.3	9.9	-8.0	-2.6	0.2	0.4	2.4	0.4	-2.2	0.5	-1.5	0.8	1.4	-0.5	0.0

1) Changes in GDP ratios.

Table 22D

3/5/2006

Contributions to the change in the general government gross debt ratio

Poland

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	4.6	4.3	1.8	1.5	3.7	3.2	4.7	3.9	2.5	3.0	3.0
2. Interest payments (% of GDP)	4.5	4.0	2.8	3.0	3.0	2.7	2.8	2.6	2.4	2.5	2.6
3. Implicit interest rate 2)	12.8	11.0	8.2	8.4	8.7	7.9	7.3	6.4	6.0	6.1	6.1
4. Nominal GDP growth rate	22.0	16.6	10.9	11.8	4.6	3.7	4.2	9.5	4.9	4.9	6.2
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	4.6	4.3	1.8	1.5	3.7	3.2	4.7	3.9	2.5	3.0	3.0
6. Contribution of nominal GDP growth	-7.8	-6.0	-3.8	-4.1	-1.6	-1.3	-1.6	-3.8	-2.0	-2.0	-2.6
7. Stock-flow adjustment 3)	2.4	-2.3	2.8	-0.8	-2.1	2.0	1.0	-2.1	0.1	2.0	0.8
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	0.1	0.3	-1.0	-1.5	0.7	0.4	1.9	1.3	0.1	0.5	0.4
9. Snow-ball effect	-3.3	-2.0	-0.9	-1.2	1.4	1.5	1.2	-1.3	0.4	0.5	0.0
10. Stock-flow adjustment 3)	2.4	-2.3	2.8	-0.8	-2.1	2.0	1.0	-2.1	0.1	2.0	0.8
(% of GDP)											
11. Change in gross debt 5)	-0.8	-4.0	0.9	-3.5	0.0	3.9	4.1	-2.0	0.6	3.0	1.2
12. Level of gross debt (end of year)	42.5	38.4	39.3	35.9	35.9	39.8	43.9	41.9	42.5	45.5	46.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 23A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia

(Mrd SIT)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	701	772	879	963	1015	1063	1127	1190
2. Current taxes on income and wealth	:	:	:	:	:	323	367	423	474	528	565	618	670
3. Social contributions	:	:	:	:	:	643	732	807	872	938	997	1051	1105
4. Of which actual social contributions	:	:	:	:	:	632	718	792	855	920	978	1031	1084
5. Other current revenue	:	:	:	:	:	160	187	211	214	249	259	276	299
6. Total current revenue	:	:	:	:	:	1827	2058	2320	2523	2730	2884	3072	3263
7. Government consumption expenditure	:	:	:	:	:	830	958	1057	1139	1219	1287	1353	1424
8. Of which compensation of employees	:	:	:	:	:	501	584	642	705	752	792	832	872
9. Collective consumption	:	:	:	:	:	338	390	425	456	482	509	533	558
10. Social transfers in kind	:	:	:	:	:	492	568	632	683	737	778	820	866
11. Social transfers other than in kind	:	:	:	:	:	731	816	914	989	1054	1111	1175	1257
12. Interest	:	:	:	:	87	107	119	127	123	117	108	106	105
13. Subsidies	:	:	:	:	:	66	74	72	99	97	105	112	120
14. Other current expenditure	:	:	:	:	:	56	81	78	71	111	127	160	185
15. Total current expenditure	:	:	:	:	:	1809	2067	2248	2421	2597	2737	2905	3092
16. Gross saving	:	:	:	:	:	18	-9	73	102	132	147	167	172
17. Capital transfers received	:	:	:	:	:	8	12	10	8	10	14	11	13
18. Total revenue	:	:	:	:	:	1903	2147	2430	2630	2832	2987	3177	3376
19. Gross fixed capital formation	:	:	:	:	:	134	151	161	192	215	216	239	248
20. Other capital expenditure	:	:	:	:	:	77	75	66	84	73	61	70	59
21. Total expenditure	:	:	:	:	:	2070	2351	2573	2796	2977	3102	3308	3498
22. Tax burden	:	:	:	:	:	1659	1862	2098	2294	2480	2608	2779	2947
23. Net lending (+) or net borrowing (-)	:	:	:	:	-80	-167	-204	-144	-166	-145	-115	-131	-122

Table 23B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia (percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	16.3	16.1	16.4	16.6	16.2	16.2	16.1	16.0
2. Current taxes on income and wealth	:	:	:	:	:	7.5	7.6	7.9	8.2	8.4	8.6	8.8	9.0
3. Social contributions	:	:	:	:	:	15.0	15.2	15.1	15.0	15.0	15.2	15.0	14.8
4. Of which actual social contributions	:	:	:	:	:	14.7	15.0	14.8	14.7	14.7	14.9	14.8	14.5
5. Other current revenue	:	:	:	:	:	3.7	3.9	3.9	3.7	4.0	4.0	4.0	4.0
6. Total current revenue	:	:	:	:	:	42.5	42.9	43.3	43.4	43.7	44.0	44.0	43.8
7. Government consumption expenditure	:	:	:	:	:	19.3	20.0	19.7	19.6	19.5	19.6	19.4	19.1
8. Of which compensation of employees	:	:	:	:	:	11.6	12.2	12.0	12.1	12.0	12.1	11.9	11.7
9. Collective consumption	:	:	:	:	:	7.9	8.1	7.9	7.8	7.7	7.8	7.6	7.5
10. Social transfers in kind	:	:	:	:	:	11.4	11.8	11.8	11.8	11.8	11.9	11.7	11.6
11. Social transfers other than in kind	:	:	:	:	:	17.0	17.0	17.1	17.0	16.9	16.9	16.8	16.9
12. Interest	:	:	:	:	2.2	2.5	2.5	2.4	2.1	1.9	1.6	1.5	1.4
13. Subsidies	:	:	:	:	:	1.5	1.5	1.3	1.7	1.6	1.6	1.6	1.6
14. Other current expenditure	:	:	:	:	:	1.3	1.7	1.5	1.2	1.8	1.9	2.3	2.5
15. Total current expenditure	:	:	:	:	:	42.1	43.1	42.0	41.6	41.6	41.7	41.6	41.5
16. Gross saving	:	:	:	:	:	0.4	-0.2	1.4	1.8	2.1	2.2	2.4	2.3
17. Capital transfers received	:	:	:	:	:	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2
18. Total revenue	:	:	:	:	:	44.3	44.7	45.4	45.2	45.3	45.5	45.5	45.3
19. Gross fixed capital formation	:	:	:	:	:	3.1	3.1	3.0	3.3	3.4	3.3	3.4	3.3
20. Other capital expenditure	:	:	:	:	:	1.8	1.6	1.2	1.4	1.2	0.9	1.0	0.8
21. Total expenditure	:	:	:	:	:	48.1	49.0	48.0	48.1	47.6	47.3	47.3	47.0
22. Tax burden	:	:	:	:	:	38.6	38.8	39.2	39.5	39.7	39.8	39.8	39.6
23. Net lending (+) or net borrowing (-)	:	:	:	:	-2.0	-3.9	-4.3	-2.7	-2.8	-2.3	-1.8	-1.9	-1.6

Table 23C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia (SIT; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	10.2	13.9	9.6	5.4	4.7	6.0	5.6
2. Current taxes on income and wealth	:	:	:	:	:	13.8	15.2	12.1	11.2	7.1	9.4	8.3
3. Social contributions	:	:	:	:	:	13.7	10.3	8.0	7.6	6.3	5.4	5.1
4. Of which actual social contributions	:	:	:	:	:	13.7	10.3	8.0	7.6	6.3	5.4	5.1
5. Other current revenue	:	:	:	:	:	16.9	13.1	1.3	16.3	4.1	6.5	8.3
6. Total current revenue	:	:	:	:	:	12.6	12.8	8.7	8.2	5.7	6.5	6.2
7. Government consumption expenditure	:	:	:	:	:	15.4	10.4	7.7	7.0	5.6	5.1	5.3
8. Of which compensation of employees	:	:	:	:	:	16.7	9.9	9.8	6.7	5.3	5.0	4.8
9. Collective consumption	:	:	:	:	:	15.4	9.1	7.2	5.8	5.7	4.6	4.8
10. Social transfers in kind	:	:	:	:	:	15.5	11.2	8.1	7.8	5.6	5.4	5.7
11. Social transfers other than in kind	:	:	:	:	:	11.5	12.0	8.3	6.5	5.4	5.8	7.0
12. Interest	:	:	:	:	22.7	12.0	6.0	-2.8	-5.1	-7.5	-2.1	-0.5
13. Subsidies	:	:	:	:	:	11.9	-2.5	37.8	-1.7	7.9	6.9	7.1
14. Other current expenditure 1)	:	:	:	:	:	0.4	-0.2	-0.2	0.6	0.2	0.4	0.2
15. Total current expenditure	:	:	:	:	:	14.2	8.8	7.7	7.3	5.4	6.1	6.4
16. Gross saving 1)	:	:	:	:	:	-0.6	1.5	0.4	0.4	0.1	0.1	-0.1
17. Capital transfers received	:	:	:	:	:	49.8	-11.6	-22.7	30.9	39.9	-24.0	19.1
18. Total revenue	:	:	:	:	:	12.8	13.2	8.2	7.7	5.5	6.4	6.3
19. Gross fixed capital formation	:	:	:	:	:	12.2	6.6	19.7	11.6	0.6	10.5	3.7
20. Other capital expenditure 1)	:	:	:	:	:	-0.2	-0.3	0.2	-0.3	-0.2	0.1	-0.2
21. Total expenditure	:	:	:	:	:	13.6	9.5	8.6	6.5	4.2	6.6	5.8
22. Tax burden	:	:	:	:	:	12.3	12.7	9.3	8.1	5.2	6.5	6.0
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	-1.8	-0.4	1.6	-0.2	0.5	0.6	-0.1	0.2

1) Changes in GDP ratios.

Table 23D

3/5/2006

Contributions to the change in the general government gross debt ratio

Slovenia

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	2.0	3.9	4.3	2.7	2.8	2.3	1.8	1.9	1.6
2. Interest payments (% of GDP)	:	2.2	2.5	2.5	2.4	2.1	1.9	1.6	1.5	1.4
3. Implicit interest rate 2)	:	11.3	11.1	10.1	9.3	7.7	6.9	5.9	5.5	5.0
4. Nominal GDP growth rate		11.0	12.1	9.7	11.6	8.6	7.5	4.9	6.6	6.6
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	:	2.0	3.9	4.3	2.7	2.8	2.3	1.8	1.9	1.6
6. Contribution of nominal GDP growth		-2.1	-2.4	-2.2	-2.9	-2.3	-2.0	-1.4	-1.8	-1.9
7. Stock-flow adjustment 3)	:	2.9	1.3	-0.7	1.7	-1.1	0.1	-0.8	0.8	-0.1
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	:	-0.2	1.4	1.8	0.3	0.7	0.5	0.1	0.4	0.2
9. Snow-ball effect	:	-0.2	0.3	-0.4	-0.6	-0.2	-0.2	0.3	-0.3	-0.4
10. Stock-flow adjustment 3)	:	2.9	1.3	-0.7	1.7	-1.1	0.1	-0.8	0.8	-0.1
(% of GDP)										
11. Change in gross debt 5)		0.7	2.5	3.0	0.7	1.4	-0.6	0.4	-0.4	0.9
12. Level of gross debt (end of year)		22.1	24.6	27.6	28.3	29.7	29.1	29.5	29.1	29.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 24A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia

(Mrd SKK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	81.8	90.2	99.0	102.3	104.7	110.2	121.5	118.9	133.4	137.6	166.8	187.1	199.3	218.2
2. Current taxes on income and wealth	33.2	66.7	67.0	71.9	78.4	76.4	70.6	74.8	79.0	86.4	81.1	81.9	89.0	97.4
3. Social contributions	63.9	83.0	91.7	97.2	116.5	117.3	128.6	138.8	149.8	157.8	164.6	163.0	178.1	191.2
4. Of which actual social contributions	61.9	82.6	91.2	96.6	116.0	116.6	128.0	138.1	148.8	156.3	162.6	161.8	176.8	190.1
5. Other current revenue	66.8	79.5	82.5	139.9	150.4	128.6	141.5	64.1	58.2	73.2	89.8	94.0	100.5	106.6
6. Total current revenue	245.7	319.4	340.3	411.3	450.0	432.5	462.2	396.5	420.3	454.9	502.2	526.0	566.8	613.4
7. Government consumption expenditure	102.8	118.4	143.3	153.3	169.8	167.4	184.8	206.2	225.3	249.1	270.7	275.1	293.4	310.4
8. Of which compensation of employees	46.4	54.6	61.1	66.2	73.8	79.0	81.8	89.8	100.6	107.7	114.6	109.5	115.1	120.2
9. Collective consumption	85.1	93.2	77.8	68.8	75.9	87.3	101.8	116.5	128.2	148.4	168.5	153.1	160.0	166.6
10. Social transfers in kind	17.7	25.2	65.5	84.5	93.9	80.0	83.0	89.7	97.2	100.7	102.2	122.0	133.4	143.8
11. Social transfers other than in kind	63.6	70.6	78.5	87.1	95.7	108.8	115.2	120.8	129.2	130.6	138.5	158.0	161.8	169.5
12. Interest	16.9	13.5	15.7	15.7	18.8	28.3	38.0	41.5	39.4	30.7	29.7	25.7	28.6	30.7
13. Subsidies	21.3	27.6	25.7	31.2	22.7	23.1	23.8	22.0	17.2	21.0	29.3	19.5	25.4	31.9
14. Other current expenditure	32.7	46.2	55.0	102.3	116.2	84.5	94.6	12.3	17.4	27.0	29.2	27.1	35.9	41.1
15. Total current expenditure	237.3	276.3	318.1	389.7	423.3	412.0	456.4	402.8	428.5	458.4	497.4	505.4	545.1	583.5
16. Gross saving	8.3	43.0	22.2	21.6	26.7	20.5	5.8	-6.3	-8.2	-3.5	4.8	20.6	21.7	30.0
17. Capital transfers received	7.9	5.6	15.9	21.1	18.1	2.7	3.3	1.1	1.3	0.3	2.3	0.0	0.0	0.0
18. Total revenue	256.3	307.1	345.4	419.2	446.0	420.0	445.0	375.5	396.4	432.1	486.4	499.7	536.1	577.9
19. Gross fixed capital formation	22.5	13.5	24.2	38.8	31.0	24.6	26.2	31.4	36.1	31.2	33.0	31.0	30.7	26.1
20. Other capital expenditure	24.1	40.0	61.1	48.0	43.2	58.9	97.9	29.8	42.2	10.9	14.7	32.1	34.5	40.9
21. Total expenditure	286.6	312.0	392.6	463.2	475.5	480.2	559.9	442.0	481.7	477.5	527.0	542.2	579.6	614.9
22. Tax burden	177.7	239.5	257.4	271.0	299.2	303.4	320.4	332.0	360.2	381.0	411.9	436.5	479.6	521.7
23. Net lending (+) or net borrowing (-)	-30.4	-5.0	-47.2	-44.0	-29.4	-60.3	-115.0	-66.4	-85.3	-45.4	-40.6	-42.5	-43.5	-37.0

Table 24B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia

(percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.3	15.5	15.3	14.2	13.2	12.9	12.9	11.6	12.0	11.4	12.3	12.7	12.3	12.3
2. Current taxes on income and wealth	6.6	11.4	10.4	10.0	9.9	8.9	7.5	7.3	7.1	7.1	6.0	5.6	5.5	5.5
3. Social contributions	12.7	14.2	14.2	13.5	14.7	13.7	13.6	13.6	13.5	13.0	12.1	11.1	11.0	10.7
4. Of which actual social contributions	12.3	14.2	14.1	13.4	14.7	13.7	13.5	13.5	13.4	12.9	12.0	11.0	10.9	10.7
5. Other current revenue	13.3	13.6	12.8	19.4	19.0	15.1	15.0	6.3	5.2	6.0	6.6	6.4	6.2	6.0
6. Total current revenue	49.0	54.8	52.7	57.0	56.9	50.6	48.9	38.8	37.8	37.5	37.1	35.7	34.9	34.5
7. Government consumption expenditure	20.5	20.3	22.2	21.3	21.5	19.6	19.6	20.2	20.3	20.5	20.0	18.7	18.1	17.4
8. Of which compensation of employees	9.3	9.4	9.5	9.2	9.3	9.3	8.7	8.8	9.0	8.9	8.5	7.4	7.1	6.8
9. Collective consumption	17.0	16.0	12.0	9.5	9.6	10.2	10.8	11.4	11.5	12.2	12.4	10.4	9.8	9.4
10. Social transfers in kind	3.5	4.3	10.1	11.7	11.9	9.4	8.8	8.8	8.7	8.3	7.5	8.3	8.2	8.1
11. Social transfers other than in kind	12.7	12.1	12.2	12.1	12.1	12.7	12.2	11.8	11.6	10.8	10.2	10.7	10.0	9.5
12. Interest	3.4	2.3	2.4	2.2	2.4	3.3	4.0	4.1	3.5	2.5	2.2	1.7	1.8	1.7
13. Subsidies	4.3	4.7	4.0	4.3	2.9	2.7	2.5	2.1	1.5	1.7	2.2	1.3	1.6	1.8
14. Other current expenditure	6.5	7.9	8.5	14.2	14.7	9.9	10.0	1.2	1.6	2.2	2.2	1.8	2.2	2.3
15. Total current expenditure	47.3	47.4	49.2	54.0	53.5	48.3	48.3	39.4	38.6	37.8	36.7	34.3	33.6	32.8
16. Gross saving	1.7	7.4	3.4	3.0	3.4	2.4	0.6	-0.6	-0.7	-0.3	0.4	1.4	1.3	1.7
17. Capital transfers received	1.6	1.0	2.5	2.9	2.3	0.3	0.3	0.1	0.1	0.0	0.2	0.0	0.0	0.0
18. Total revenue	51.1	52.6	53.5	58.1	56.4	49.2	47.1	36.8	35.7	35.6	35.9	33.9	33.0	32.5
19. Gross fixed capital formation	4.5	2.3	3.7	5.4	3.9	2.9	2.8	3.1	3.2	2.6	2.4	2.1	1.9	1.5
20. Other capital expenditure	4.8	6.9	9.5	6.7	5.5	6.9	10.4	2.9	3.8	0.9	1.1	2.2	2.1	2.3
21. Total expenditure	57.2	53.5	60.8	64.2	60.1	56.2	59.3	43.3	43.3	39.4	38.9	36.8	35.7	34.6
22. Tax burden	35.4	41.1	39.9	37.6	37.9	35.5	33.9	32.5	32.4	31.4	30.4	29.6	29.5	29.3
23. Net lending (+) or net borrowing (-)	-6.1	-0.8	-7.3	-6.1	-3.7	-7.1	-12.2	-6.5	-7.7	-3.7	-3.0	-2.9	-2.7	-2.1

Table 24C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia

(SKK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	48.0	10.3	9.8	3.3	2.3	5.3	10.3	-2.2	12.2	3.2	21.2	12.2	6.5	9.5
2. Current taxes on income and wealth	-18.6	100.6	0.5	7.3	9.0	-2.5	-7.6	5.9	5.6	9.3	-6.1	1.0	8.6	9.5
3. Social contributions	23.9	29.9	10.5	5.9	19.9	0.7	9.6	7.9	7.9	5.3	4.3	-0.9	9.2	7.4
4. Of which actual social contributions	23.2	33.4	10.5	5.9	20.1	0.5	9.8	7.9	7.8	5.0	4.1	-0.5	9.3	7.5
5. Other current revenue	46.2	19.1	3.7	69.7	7.5	-14.5	10.0	-54.7	-9.2	25.8	22.8	4.6	6.9	6.1
6. Total current revenue	27.1	30.0	6.5	20.9	9.4	-3.9	6.9	-14.2	6.0	8.2	10.4	4.7	7.7	8.2
7. Government consumption expenditure	3.0	15.1	21.0	7.0	10.8	-1.4	10.4	11.6	9.3	10.6	8.7	1.6	6.6	5.8
8. Of which compensation of employees	1.2	17.6	11.9	8.4	11.5	7.1	3.5	9.8	12.0	7.1	6.4	-4.5	5.1	4.5
9. Collective consumption	161.5	9.4	-16.5	-11.6	10.3	15.1	16.5	14.5	10.0	15.8	13.5	-9.1	4.5	4.1
10. Social transfers in kind	-73.7	42.6	159.5	28.9	11.2	-14.8	3.7	8.1	8.3	3.6	1.5	19.3	9.4	7.7
11. Social transfers other than in kind	10.0	11.1	11.1	11.0	9.9	13.6	5.9	4.9	7.0	1.1	6.1	14.1	2.4	4.8
12. Interest	49.1	-20.3	16.6	0.0	19.9	50.4	34.4	9.2	-5.1	-22.1	-3.3	-13.5	11.4	7.2
13. Subsidies	14.2	29.5	-7.2	21.8	-27.3	1.7	2.9	-7.7	-21.6	21.9	39.8	-33.5	30.4	25.6
14. Other current expenditure 1)	2.1	1.4	0.6	5.7	0.5	-4.8	0.1	-8.8	0.4	0.7	-0.1	-0.3	0.4	0.1
15. Total current expenditure	15.2	16.4	15.1	22.5	8.6	-2.7	10.8	-11.7	6.4	7.0	8.5	1.6	7.9	7.0
16. Gross saving 1)	4.7	5.7	-3.9	-0.4	0.4	-1.0	-1.8	-1.2	-0.1	0.4	0.6	1.0	-0.1	0.4
17. Capital transfers received	80.2	-29.5	184.9	32.7	-14.2	-84.8	19.4	-67.2	17.9	-79.2	753.8	-98.7	0.0	0.0
18. Total revenue	30.9	19.8	12.5	21.4	6.4	-5.8	6.0	-15.6	5.6	9.0	12.6	2.7	7.3	7.8
19. Gross fixed capital formation	-0.9	-39.9	78.9	60.1	-20.0	-20.7	6.4	19.8	15.1	-13.6	5.7	-5.9	-1.1	-15.0
20. Other capital expenditure 1)	-18.6	2.1	2.6	-2.8	-1.2	1.4	3.5	-7.4	0.9	-2.9	0.2	1.1	-0.1	0.2
21. Total expenditure	-11.6	8.8	25.8	18.0	2.6	1.0	16.6	-21.1	9.0	-0.9	10.4	2.9	6.9	6.1
22. Tax burden	21.2	34.7	7.5	5.3	10.4	1.4	5.6	3.6	8.5	5.8	8.1	6.0	8.0	8.8
23. Net lending (+) or net borrowing (-) 1)	24.8	5.2	-6.5	1.2	2.4	-3.3	-5.1	5.7	-1.2	3.9	0.7	0.1	0.2	0.6

1) Changes in GDP ratios.

Table 24D

3/5/2006

Contributions to the change in the general government gross debt ratio

Slovakia

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	6.1	3.7	7.1	12.2	6.5	7.7	3.7	3.0	2.9	2.7	2.1
2. Interest payments (% of GDP)	2.2	2.4	3.3	4.0	4.1	3.5	2.5	2.2	1.7	1.8	1.7
3. Implicit interest rate 2)	7.8	7.8	10.4	9.4	8.8	7.9	6.4	5.7	4.6	5.6	5.5
4. Nominal GDP growth rate	11.6	9.6	8.0	10.7	8.1	8.8	9.1	11.8	8.6	10.3	9.5
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	6.1	3.7	7.1	12.2	6.5	7.7	3.7	3.0	2.9	2.7	2.1
6. Contribution of nominal GDP growth	-3.2	-3.0	-2.6	-4.6	-3.8	-3.9	-3.6	-4.5	-3.3	-3.2	-3.0
7. Stock-flow adjustment 3)	-0.3	0.1	8.5	-5.0	-3.9	-9.2	-0.7	0.4	-6.7	0.4	1.3
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	3.9	1.3	3.7	8.1	2.4	4.1	1.2	0.8	1.1	0.9	0.4
9. Snow-ball effect	-1.0	-0.5	0.8	-0.5	0.4	-0.4	-1.1	-2.3	-1.5	-1.4	-1.2
10. Stock-flow adjustment 3)	-0.3	0.1	8.5	-5.0	-3.9	-9.2	-0.7	0.4	-6.7	0.4	1.3
(% of GDP)											
11. Change in gross debt 5)	2.6	0.9	13.0	2.6	-1.2	-5.5	-0.6	-1.1	-7.2	-0.2	0.4
12. Level of gross debt (end of year)	33.6	34.4	47.4	50.0	48.8	43.3	42.7	41.6	34.5	34.3	34.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 25A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden

(Mrd SEK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	268	276	292	308	337	382	360	374	399	418	434	455	477	498
2. Current taxes on income and wealth	335	355	382	406	422	461	493	453	423	457	499	532	543	567
3. Social contributions	221	243	268	274	287	275	332	351	363	368	377	392	407	426
4. Of which actual social contributions	210	233	257	264	277	264	319	337	347	350	359	372	386	404
5. Other current revenue	137	146	142	133	136	127	129	114	117	120	120	131	135	139
6. Total current revenue	961	1019	1083	1121	1182	1244	1314	1292	1302	1363	1430	1510	1562	1630
7. Government consumption expenditure	468	483	506	516	543	572	585	615	658	692	705	730	766	801
8. Of which compensation of employees	291	296	312	317	320	329	345	363	383	405	419	429	447	467
9. Collective consumption	148	148	157	160	164	176	185	188	196	205	207	213	224	234
10. Social transfers in kind	320	334	349	356	379	396	400	427	462	487	498	517	542	567
11. Social transfers other than in kind	364	365	357	357	368	378	384	394	411	445	459	466	482	499
12. Interest	105	119	117	118	110	96	89	72	68	50	41	43	49	54
13. Subsidies	67	66	58	51	43	42	35	34	36	37	36	41	44	44
14. Other current expenditure	31	35	32	32	39	39	50	54	55	60	65	69	80	82
15. Total current expenditure	1033	1067	1069	1072	1101	1125	1142	1168	1232	1286	1309	1351	1421	1481
16. Gross saving	-73	-47	14	49	80	119	172	124	70	77	121	159	140	149
17. Capital transfers received	2	4	3	4	4	4	4	4	5	5	5	3	3	3
18. Total revenue	1016	1077	1135	1171	1236	1302	1370	1353	1363	1427	1499	1579	1633	1704
19. Gross fixed capital formation	67	70	64	59	62	66	64	69	76	75	78	80	83	88
20. Other capital expenditure	15	10	1	11	-14	5	1	2	5	5	2	5	-3	-3
21. Total expenditure	1168	1201	1184	1188	1200	1250	1259	1296	1368	1425	1453	1502	1570	1637
22. Tax burden	814	878	943	992	1050	1120	1186	1178	1181	1236	1302	1368	1415	1478
23. Net lending (+) or net borrowing (-)	-153	-124	-49	-18	36	52	111	57	-5	2	47	77	63	67

Table 25B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden (percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.1	15.4	15.9	16.1	17.0	18.2	16.3	16.4	16.8	17.0	16.9	17.0	17.0	16.9
2. Current taxes on income and wealth	20.2	19.9	20.9	21.3	21.2	22.0	22.2	19.8	17.8	18.6	19.4	19.9	19.3	19.2
3. Social contributions	13.3	13.6	14.6	14.4	14.4	13.1	15.0	15.3	15.3	15.0	14.6	14.7	14.5	14.4
4. Of which actual social contributions	12.6	13.0	14.1	13.8	13.9	12.6	14.4	14.7	14.6	14.2	13.9	13.9	13.8	13.7
5. Other current revenue	8.3	8.1	7.8	7.0	6.8	6.0	5.8	5.0	4.9	4.9	4.7	4.9	4.8	4.7
6. Total current revenue	57.8	57.0	59.2	58.8	59.5	59.4	59.3	56.5	54.9	55.4	55.6	56.5	55.6	55.2
7. Government consumption expenditure	28.2	27.0	27.6	27.1	27.3	27.3	26.4	26.9	27.8	28.1	27.4	27.3	27.3	27.1
8. Of which compensation of employees	17.5	16.6	17.0	16.6	16.1	15.7	15.6	15.9	16.1	16.5	16.3	16.1	15.9	15.8
9. Collective consumption	8.9	8.3	8.6	8.4	8.2	8.4	8.3	8.2	8.3	8.3	8.0	8.0	8.0	7.9
10. Social transfers in kind	19.2	18.7	19.1	18.7	19.1	18.9	18.0	18.7	19.5	19.8	19.3	19.3	19.3	19.2
11. Social transfers other than in kind	21.9	20.4	19.5	18.8	18.5	18.0	17.3	17.2	17.3	18.1	17.8	17.4	17.2	16.9
12. Interest	6.3	6.7	6.4	6.2	5.5	4.6	4.0	3.1	2.9	2.0	1.6	1.6	1.8	1.8
13. Subsidies	4.0	3.7	3.2	2.7	2.2	2.0	1.6	1.5	1.5	1.5	1.4	1.5	1.6	1.5
14. Other current expenditure	1.9	2.0	1.8	1.7	2.0	1.9	2.3	2.3	2.3	2.5	2.5	2.6	2.9	2.8
15. Total current expenditure	62.2	59.7	58.4	56.3	55.4	53.7	51.5	51.1	51.9	52.3	50.9	50.6	50.6	50.2
16. Gross saving	-4.4	-2.6	0.8	2.6	4.0	5.7	7.8	5.4	3.0	3.1	4.7	6.0	5.0	5.0
17. Capital transfers received	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
18. Total revenue	61.1	60.2	62.1	61.5	62.2	62.1	61.8	59.1	57.5	58.0	58.3	59.1	58.2	57.7
19. Gross fixed capital formation	4.0	3.9	3.5	3.1	3.1	3.2	2.9	3.0	3.2	3.1	3.0	3.0	3.0	3.0
20. Other capital expenditure	0.9	0.6	0.0	0.6	-0.7	0.2	0.1	0.1	0.2	0.2	0.1	0.2	-0.1	-0.1
21. Total expenditure	70.3	67.2	64.7	62.4	60.4	59.6	56.8	56.6	57.7	57.9	56.5	56.2	55.9	55.5
22. Tax burden	49.0	49.1	51.6	52.1	52.8	53.4	53.5	51.5	49.8	50.3	50.6	51.2	50.4	50.1
23. Net lending (+) or net borrowing (-)	-9.2	-7.0	-2.7	-0.9	1.8	2.5	5.0	2.5	-0.2	0.1	1.8	2.9	2.2	2.3

Table 25C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden

(SEK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	3.0	2.9	5.8	5.4	9.6	13.2	-5.6	3.9	6.6	4.7	3.8	4.8	4.8	4.5
2. Current taxes on income and wealth	11.3	6.0	7.5	6.4	4.0	9.2	6.8	-8.1	-6.5	8.0	9.3	6.6	2.0	4.5
3. Social contributions	7.0	10.2	10.2	2.2	4.7	-4.1	20.8	5.7	3.3	1.3	2.4	4.2	3.8	4.5
4. Of which actual social contributions	5.6	10.9	10.5	2.6	4.8	-4.7	20.9	5.9	2.9	0.8	2.6	3.7	3.8	4.5
5. Other current revenue	-2.8	6.2	-2.5	-6.1	1.9	-6.8	2.1	-11.7	2.5	2.8	-0.4	9.2	3.0	3.0
6. Total current revenue	5.8	6.1	6.2	3.5	5.5	5.3	5.6	-1.7	0.8	4.7	4.9	5.6	3.4	4.4
7. Government consumption expenditure	3.0	3.1	4.8	2.0	5.3	5.3	2.3	5.1	7.1	5.1	1.9	3.6	5.0	4.5
8. Of which compensation of employees	1.5	1.7	5.3	1.6	0.9	3.0	4.8	5.3	5.3	6.0	3.3	2.4	4.2	4.5
9. Collective consumption	4.3	-0.1	5.7	1.9	2.5	7.5	5.1	1.5	4.4	4.4	1.2	3.0	5.0	4.5
10. Social transfers in kind	2.4	4.6	4.4	2.0	6.5	4.4	1.0	6.8	8.3	5.4	2.2	3.8	5.0	4.5
11. Social transfers other than in kind	4.2	0.2	-2.2	0.2	3.1	2.5	1.6	2.7	4.4	8.1	3.2	1.4	3.5	3.5
12. Interest	17.4	13.5	-1.6	0.4	-6.2	-12.5	-7.6	-19.4	-5.8	-26.6	-17.9	6.1	13.9	10.3
13. Subsidies	-3.0	-1.6	-11.2	-12.6	-16.1	-2.5	-16.7	-3.4	7.3	3.9	-3.0	12.6	7.0	1.0
14. Other current expenditure 1)	0.1	0.1	-0.2	-0.1	0.3	-0.1	0.4	0.1	0.0	0.1	0.1	0.0	0.3	-0.1
15. Total current expenditure	4.5	3.2	0.2	0.3	2.7	2.2	1.5	2.3	5.5	4.4	1.8	3.2	5.2	4.2
16. Gross saving 1)	0.8	1.7	3.4	1.8	1.5	1.6	2.1	-2.3	-2.5	0.2	1.6	1.2	-1.0	0.1
17. Capital transfers received	-17.0	59.2	-21.2	29.3	3.1	-4.7	14.4	11.0	13.8	-8.7	4.2	-30.1	0.0	0.0
18. Total revenue	6.7	6.0	5.5	3.1	5.6	5.3	5.2	-1.3	0.7	4.7	5.1	5.3	3.4	4.4
19. Gross fixed capital formation	14.7	4.5	-8.4	-8.7	6.3	6.7	-4.2	8.8	9.9	-1.4	3.3	2.7	4.7	5.0
20. Other capital expenditure 1)	-1.7	-0.3	-0.5	0.5	-1.3	0.9	-0.2	0.0	0.1	0.0	-0.1	0.1	-0.3	0.0
21. Total expenditure	3.6	2.8	-1.4	0.4	1.0	4.2	0.7	2.9	5.6	4.1	2.0	3.4	4.6	4.2
22. Tax burden	7.0	7.8	7.5	5.2	5.9	6.6	5.9	-0.7	0.3	4.7	5.3	5.1	3.4	4.5
23. Net lending (+) or net borrowing (-) 1)	2.1	2.2	4.3	1.7	2.7	0.6	2.5	-2.5	-2.7	0.3	1.7	1.1	-0.7	0.0

1) Changes in GDP ratios.

Table 25D

3/5/2006

Contributions to the change in the general government gross debt ratio

Sweden

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	9.2	7.0	2.7	0.9	-1.8	-2.5	-5.0	-2.5	0.2	-0.1	-1.8	-2.9	-2.2	-2.3
2. Interest payments (% of GDP)	6.3	6.7	6.4	6.2	5.5	4.6	4.0	3.1	2.9	2.0	1.6	1.6	1.8	1.8
3. Implicit interest rate 2)	:	9.8	9.0	8.8	8.3	7.2	6.8	6.2	5.5	4.0	3.2	3.3	3.7	4.1
4. Nominal GDP growth rate	6.7	7.6	2.3	4.1	4.3	5.5	5.8	3.2	3.6	3.7	4.6	3.9	5.0	5.2
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	9.2	7.0	2.7	0.9	-1.8	-2.5	-5.0	-2.5	0.2	-0.1	-1.8	-2.9	-2.2	-2.3
6. Contribution of nominal GDP growth	:	-5.2	-1.7	-2.9	-2.9	-3.5	-3.4	-1.6	-1.9	-1.9	-2.3	-1.9	-2.4	-2.3
7. Stock-flow adjustment 3)	:	-2.0	-1.0	-1.0	2.3	0.6	-1.4	5.7	-0.2	1.7	2.8	4.6	1.9	1.8
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	2.9	0.3	-3.7	-5.3	-7.4	-7.1	-9.0	-5.6	-2.6	-2.1	-3.4	-4.5	-4.0	-4.1
9. Snow-ball effect	:	1.5	4.7	3.3	2.6	1.1	0.6	1.5	1.0	0.2	-0.7	-0.3	-0.7	-0.5
10. Stock-flow adjustment 3)	:	-2.0	-1.0	-1.0	2.3	0.6	-1.4	5.7	-0.2	1.7	2.8	4.6	1.9	1.8
(% of GDP)														
11. Change in gross debt 5)	:	-0.2	0.0	-3.0	-2.4	-5.4	-9.8	1.5	-1.9	-0.2	-1.3	-0.2	-2.7	-2.8
12. Level of gross debt (end of year)	73.2	73.0	73.0	70.0	67.6	62.2	52.3	53.8	52.0	51.8	50.5	50.3	47.6	44.8

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 26A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(Mrd GBP)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	30.4	46.2	67.8	94.0	113.1	122.8	129.3	132.2	138.3	145.8	154.5	158.8	164.9	175.7
2. Current taxes on income and wealth	36.5	60.9	93.1	107.0	140.1	146.7	158.5	167.3	163.7	167.0	179.6	197.8	217.8	233.6
3. Social contributions	17.5	29.7	41.7	54.0	64.5	68.2	73.2	76.7	79.1	89.8	96.5	104.0	109.7	115.7
4. Of which actual social contributions	15.6	26.7	37.7	48.5	57.6	61.2	65.8	69.1	70.8	82.8	90.5	97.3	102.6	108.2
5. Other current revenue	12.1	18.7	20.8	20.9	22.6	23.6	23.2	26.2	24.0	24.3	24.9	25.0	28.4	30.5
6. Total current revenue	96.5	155.4	223.3	275.8	340.3	361.2	384.2	402.4	405.1	426.8	455.6	485.6	520.9	555.5
7. Government consumption expenditure	49.7	74.2	110.3	140.2	154.4	165.5	178.9	190.8	210.7	232.3	247.3	263.4	282.1	299.4
8. Of which compensation of employees	29.9	43.6	64.1	77.4	84.9	89.6	95.6	101.5	107.7	114.6	126.2	135.7	145.3	154.2
9. Collective consumption	24.0	35.6	49.8	59.6	61.5	66.7	73.0	75.7	83.4	92.1	95.5	101.9	108.7	114.8
10. Social transfers in kind	25.7	38.6	60.5	80.6	92.9	98.8	105.9	115.1	127.4	140.2	151.8	161.5	173.4	184.6
11. Social transfers other than in kind	27.5	50.2	67.0	110.5	117.7	121.2	125.7	136.3	138.9	147.6	155.2	161.7	166.9	173.0
12. Interest	:	:	20.9	26.3	30.5	26.4	26.7	24.0	21.3	22.5	23.5	26.5	26.2	27.8
13. Subsidies	5.0	6.1	4.9	5.5	4.6	4.3	4.6	5.1	5.3	6.2	6.6	7.1	6.5	6.6
14. Other current expenditure	:	:	6.2	12.7	17.9	19.1	21.1	21.7	27.6	32.1	36.1	41.4	41.3	45.6
15. Total current expenditure	:	:	209.2	295.3	325.1	336.4	357.1	377.9	403.8	440.7	468.7	500.1	523.7	552.4
16. Gross saving	:	:	14.1	-19.5	15.3	24.8	27.0	24.5	1.4	-13.9	-13.1	-14.5	-2.8	3.1
17. Capital transfers received	0.6	1.1	1.7	1.8	2.2	2.3	3.0	3.4	3.4	3.7	4.1	7.0	4.9	5.1
18. Total revenue	97.9	156.0	226.6	281.2	346.4	368.5	393.2	414.0	418.5	441.1	472.2	507.7	541.8	577.7
19. Gross fixed capital formation	6.0	8.1	14.5	15.8	12.1	11.5	12.1	13.9	15.6	18.2	21.2	25.1	28.7	32.2
20. Other capital expenditure	2.7	3.5	10.1	8.5	5.1	5.2	-18.2	6.5	6.0	8.3	8.5	10.2	12.3	13.9
21. Total expenditure	:	:	235.4	323.2	346.2	358.1	357.0	406.6	435.3	477.9	510.9	550.4	580.7	615.5
22. Tax burden	:	:	206.5	258.3	318.9	338.6	362.1	376.7	379.9	402.7	431.5	461.3	492.8	525.3
23. Net lending (+) or net borrowing (-)	:	:	-8.8	-42.0	0.2	10.4	36.1	7.4	-16.8	-36.7	-38.7	-42.7	-39.0	-37.8

Table 26B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	13.0	12.8	12.0	12.9	12.9	13.4	13.3	13.1	13.0	13.0	13.1	12.9	12.8	13.0
2. Current taxes on income and wealth	15.6	16.9	16.4	14.7	16.0	15.9	16.4	16.5	15.4	14.9	15.2	16.1	17.0	17.3
3. Social contributions	7.5	8.2	7.4	7.4	7.4	7.4	7.6	7.6	7.4	8.0	8.2	8.5	8.5	8.6
4. Of which actual social contributions	6.6	7.4	6.7	6.7	6.6	6.7	6.8	6.8	6.6	7.4	7.6	7.9	8.0	8.0
5. Other current revenue	5.2	5.2	3.7	2.9	2.6	2.6	2.4	2.6	2.3	2.2	2.1	2.0	2.2	2.3
6. Total current revenue	41.2	43.1	39.4	37.8	38.9	39.3	39.7	39.7	38.0	38.0	38.5	39.5	40.5	41.1
7. Government consumption expenditure	21.2	20.6	19.5	19.2	17.7	18.0	18.5	18.8	19.8	20.7	20.9	21.4	22.0	22.1
8. Of which compensation of employees	12.8	12.1	11.3	10.6	9.7	9.7	9.9	10.0	10.1	10.2	10.7	11.0	11.3	11.4
9. Collective consumption	10.3	9.9	8.8	8.2	7.0	7.3	7.5	7.5	7.8	8.2	8.1	8.3	8.5	8.5
10. Social transfers in kind	11.0	10.7	10.7	11.0	10.6	10.7	10.9	11.4	12.0	12.5	12.8	13.1	13.5	13.6
11. Social transfers other than in kind	11.7	13.9	11.8	15.1	13.5	13.2	13.0	13.5	13.0	13.1	13.1	13.2	13.0	12.8
12. Interest	:	:	3.7	3.6	3.5	2.9	2.8	2.4	2.0	2.0	2.0	2.2	2.0	2.1
13. Subsidies	2.1	1.7	0.9	0.7	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5
14. Other current expenditure	:	:	1.1	1.7	2.0	2.1	2.2	2.1	2.6	2.9	3.1	3.4	3.2	3.4
15. Total current expenditure	:	:	37.0	40.5	37.2	36.6	36.9	37.3	37.9	39.2	39.6	40.7	40.8	40.8
16. Gross saving	:	:	2.5	-2.7	1.7	2.7	2.8	2.4	0.1	-1.2	-1.1	-1.2	-0.2	0.2
17. Capital transfers received	0.2	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.6	0.4	0.4
18. Total revenue	41.8	43.3	40.0	38.5	39.6	40.1	40.6	40.9	39.3	39.3	39.9	41.3	42.2	42.7
19. Gross fixed capital formation	2.6	2.3	2.6	2.2	1.4	1.3	1.2	1.4	1.5	1.6	1.8	2.0	2.2	2.4
20. Other capital expenditure	1.1	1.0	1.8	1.2	0.6	0.6	-1.9	0.6	0.6	0.7	0.7	0.8	1.0	1.0
21. Total expenditure	:	:	41.6	44.3	39.6	38.9	36.9	40.2	40.9	42.5	43.2	44.8	45.2	45.5
22. Tax burden	:	:	36.5	35.4	36.5	36.8	37.4	37.2	35.7	35.8	36.5	37.6	38.3	38.8
23. Net lending (+) or net borrowing (-)	:	:	-1.6	-5.8	0.0	1.1	3.7	0.7	-1.6	-3.3	-3.3	-3.5	-3.0	-2.8

Table 26C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(GBP; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	28.9	4.8	5.0	5.9	5.2	8.6	5.2	2.3	4.6	5.4	6.0	2.8	3.8	6.5
2. Current taxes on income and wealth	23.5	10.6	9.7	10.9	14.3	4.7	8.1	5.5	-2.2	2.0	7.6	10.1	10.2	7.2
3. Social contributions	22.3	7.6	4.2	4.6	5.1	5.6	7.3	4.8	3.2	13.4	7.5	7.8	5.5	5.5
4. Of which actual social contributions	21.6	8.1	3.2	5.5	4.6	6.4	7.4	5.1	2.4	17.0	9.3	7.5	5.4	5.5
5. Other current revenue	24.5	9.6	3.6	2.3	3.3	4.1	-1.4	12.9	-8.5	1.1	2.7	0.4	13.5	7.5
6. Total current revenue	25.0	8.1	6.6	7.2	8.6	6.1	6.4	4.7	0.7	5.3	6.8	6.6	7.3	6.7
7. Government consumption expenditure	25.7	5.5	10.4	3.6	4.0	7.2	8.1	6.6	10.4	10.2	6.5	6.5	7.1	6.1
8. Of which compensation of employees	26.1	5.2	9.0	2.8	2.0	5.6	6.7	6.1	6.2	6.4	10.1	7.5	7.1	6.1
9. Collective consumption	25.3	6.4	12.0	2.7	2.0	8.4	9.5	3.6	10.2	10.5	3.7	6.7	6.7	5.6
10. Social transfers in kind	26.1	4.7	9.2	4.3	5.3	6.4	7.2	8.7	10.6	10.1	8.3	6.4	7.3	6.5
11. Social transfers other than in kind	22.6	9.0	9.6	3.9	0.5	3.0	3.7	8.4	1.9	6.2	5.2	4.2	3.3	3.6
12. Interest	:	:	0.0	14.9	2.5	-13.4	1.2	-10.3	-11.2	5.8	4.2	12.9	-1.3	6.1
13. Subsidies	19.1	-0.3	10.5	-0.9	-14.5	-7.4	7.9	11.1	3.1	18.2	6.0	7.2	-7.7	0.9
14. Other current expenditure 1)	:	:	0.0	0.0	0.1	0.0	0.1	0.0	0.4	0.3	0.2	0.3	-0.2	0.2
15. Total current expenditure	:	:	8.9	4.5	2.6	3.5	6.1	5.8	6.8	9.1	6.4	6.7	4.7	5.5
16. Gross saving 1)	:	:	-0.9	1.0	2.2	0.9	0.1	-0.4	-2.3	-1.4	0.1	-0.1	1.0	0.5
17. Capital transfers received	19.6	28.1	10.4	-3.2	-1.2	6.1	30.0	12.2	2.1	7.6	12.7	69.4	-30.4	5.2
18. Total revenue	24.9	7.7	6.6	7.1	8.8	6.4	6.7	5.3	1.1	5.4	7.0	7.5	6.7	6.6
19. Gross fixed capital formation	10.1	5.9	25.8	1.1	12.4	-4.7	4.8	15.2	11.9	16.9	16.6	18.2	14.2	12.4
20. Other capital expenditure 1)	0.1	-0.3	1.1	0.2	-0.1	0.0	-2.4	2.5	-0.1	0.2	0.0	0.1	0.1	0.1
21. Total expenditure	:	:	13.0	4.7	2.9	3.4	-0.3	13.9	7.1	9.8	6.9	7.7	5.5	6.0
22. Tax burden	:	:	7.2	8.5	9.0	6.2	7.0	4.0	0.9	6.0	7.2	6.9	6.8	6.6
23. Net lending (+) or net borrowing (-) 1)	:	:	-2.3	0.9	2.2	1.1	2.6	-3.0	-2.3	-1.7	0.0	-0.2	0.4	0.2

1) Changes in GDP ratios.

Table 26D

3/5/2006

Contributions to the change in the general government gross debt ratio

United Kingdom

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	1.6	6.7	5.8	4.1	2.2	0.0	-1.1	-3.7	-0.7	1.6	3.3	3.3	3.5	3.0	2.8
2. Interest payments (% of GDP)	3.7	3.3	3.6	3.6	3.6	3.5	2.9	2.8	2.4	2.0	2.0	2.0	2.2	2.0	2.1
3. Implicit interest rate 2)	:	7.9	8.0	7.5	7.5	7.4	6.5	6.6	6.0	5.5	5.6	5.4	5.5	5.0	4.9
4. Nominal GDP growth rate	8.4	6.0	5.6	6.3	6.2	6.2	5.2	5.3	4.5	5.2	5.5	5.3	3.8	4.6	5.3
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	1.6	6.7	5.8	4.1	2.2	0.0	-1.1	-3.7	-0.7	1.6	3.3	3.3	3.5	3.0	2.8
6. Contribution of nominal GDP growth	:	-2.5	-2.5	-3.0	-3.0	-2.9	-2.3	-2.2	-1.8	-1.9	-2.0	-2.0	-1.5	-1.9	-2.2
7. Stock-flow adjustment 3)	:	-1.0	-0.1	-0.7	-0.8	-0.2	0.9	3.0	-0.7	-0.2	0.1	0.5	0.0	0.1	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-2.1	3.4	2.1	0.5	-1.5	-3.5	-4.0	-6.5	-3.1	-0.4	1.3	1.3	1.3	1.0	0.7
9. Snow-ball effect	:	0.8	1.1	0.7	0.7	0.7	0.6	0.6	0.6	0.2	0.1	0.0	0.7	0.2	-0.1
10. Stock-flow adjustment 3)	:	-1.0	-0.1	-0.7	-0.8	-0.2	0.9	3.0	-0.7	-0.2	0.1	0.5	0.0	0.1	0.0
(% of GDP)															
11. Change in gross debt 5)	:	3.1	3.2	0.4	-1.6	-3.1	-2.5	-2.9	-3.2	-0.5	1.5	1.8	2.0	1.3	0.6
12. Level of gross debt (end of year)	33.5	47.8	51.0	51.4	49.8	46.7	44.2	41.2	38.1	37.6	39.0	40.8	42.8	44.1	44.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 27A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-25

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	1227	1250	1304	1328	1403	1468	1528	1617
2. Current taxes on income and wealth	:	:	:	:	:	1254	1266	1257	1239	1299	1386	1445	1497
3. Social contributions	:	:	:	:	:	1282	1325	1369	1413	1464	1519	1578	1616
4. Of which actual social contributions	:	:	:	:	:	1192	1232	1272	1316	1366	1415	1471	1505
5. Other current revenue	:	:	:	:	:	310	344	343	335	348	363	381	392
6. Total current revenue	:	:	:	:	:	4072	4184	4273	4315	4514	4736	4932	5122
7. Government consumption expenditure	:	:	:	:	:	1797	1892	2012	2079	2168	2261	2354	2440
8. Of which compensation of employees	:	:	:	:	:	963	1001	1051	1077	1125	1170	1209	1247
9. Collective consumption	:	:	:	:	:	728	:	:	:	:	:	:	:
10. Social transfers in kind	:	:	:	:	:	1069	:	:	:	:	:	:	:
11. Social transfers other than in kind	:	:	:	:	:	1424	1487	1558	1606	1667	1729	1794	1846
12. Interest	:	:	:	:	325	333	330	310	300	296	298	303	317
13. Subsidies	:	:	:	:	:	117	121	124	125	124	123	129	131
14. Other current expenditure	:	:	:	:	:	169	174	196	212	229	248	256	272
15. Total current expenditure	:	:	:	:	:	3841	4003	4200	4322	4483	4659	4838	5006
16. Gross saving	:	:	:	:	:	232	181	73	-6	31	77	94	116
17. Capital transfers received	:	:	:	:	:	39	36	43	71	63	66	60	58
18. Total revenue	:	:	:	:	:	4167	4273	4372	4443	4636	4867	5054	5241
19. Gross fixed capital formation	:	:	:	:	:	207	223	226	241	250	263	283	302
20. Other capital expenditure	:	:	:	:	:	-7	116	119	124	121	128	127	132
21. Total expenditure	:	:	:	:	:	4096	4395	4602	4743	4913	5115	5310	5502
22. Tax burden	:	:	:	:	:	3743	3814	3894	3957	4130	4331	4507	4684
23. Net lending (+) or net borrowing (-)	:	:	:	:	-69	71	-122	-230	-300	-277	-248	-256	-260

Table 27B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-25 (percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	13.5	13.2	13.2	13.3	13.4	13.5	13.6	13.8
2. Current taxes on income and wealth	:	:	:	:	:	13.7	13.3	12.8	12.4	12.4	12.8	12.8	12.8
3. Social contributions	:	:	:	:	:	14.1	14.0	13.9	14.1	14.0	14.0	14.0	13.8
4. Of which actual social contributions	:	:	:	:	:	13.1	13.0	12.9	13.2	13.0	13.1	13.1	12.8
5. Other current revenue	:	:	:	:	:	3.4	3.6	3.5	3.4	3.3	3.3	3.4	3.3
6. Total current revenue	:	:	:	:	:	44.7	44.1	43.4	43.2	43.1	43.7	43.8	43.7
7. Government consumption expenditure	:	:	:	:	:	19.7	19.9	20.4	20.8	20.7	20.9	20.9	20.8
8. Of which compensation of employees	:	:	:	:	:	10.6	10.6	10.7	10.8	10.7	10.8	10.7	10.6
9. Collective consumption	:	:	:	:	:	8.0	:	:	:	:	:	:	:
10. Social transfers in kind	:	:	:	:	:	11.7	:	:	:	:	:	:	:
11. Social transfers other than in kind	:	:	:	:	:	15.6	15.7	15.8	16.1	15.9	16.0	15.9	15.7
12. Interest	:	:	:	:	3.8	3.6	3.5	3.2	3.0	2.8	2.8	2.7	2.7
13. Subsidies	:	:	:	:	:	1.3	1.3	1.3	1.2	1.2	1.1	1.1	1.1
14. Other current expenditure	:	:	:	:	:	1.9	1.8	2.0	2.1	2.2	2.3	2.3	2.3
15. Total current expenditure	:	:	:	:	:	42.1	42.2	42.7	43.3	42.8	43.0	43.0	42.7
16. Gross saving	:	:	:	:	:	2.5	1.9	0.7	-0.1	0.3	0.7	0.8	1.0
17. Capital transfers received	:	:	:	:	:	0.4	0.4	0.4	0.7	0.6	0.6	0.5	0.5
18. Total revenue	:	:	:	:	:	45.7	45.1	44.4	44.5	44.3	44.9	44.9	44.7
19. Gross fixed capital formation	:	:	:	:	:	2.3	2.3	2.3	2.4	2.4	2.4	2.5	2.6
20. Other capital expenditure	:	:	:	:	:	-0.1	1.2	1.2	1.2	1.2	1.2	1.1	1.1
21. Total expenditure	:	:	:	:	:	44.9	46.3	46.8	47.5	47.0	47.2	47.1	46.9
22. Tax burden	:	:	:	:	:	41.0	40.2	39.6	39.6	39.5	40.0	40.0	39.9
23. Net lending (+) or net borrowing (-)	:	:	:	:	-0.8	0.8	-1.3	-2.3	-3.0	-2.6	-2.3	-2.3	-2.2

Table 27C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-25

(EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	1.9	4.3	1.8	5.7	4.7	4.0	5.8
2. Current taxes on income and wealth	:	:	:	:	:	0.9	-0.7	-1.4	4.8	6.7	4.2	3.6
3. Social contributions	:	:	:	:	:	3.3	3.3	3.2	3.6	3.8	3.9	2.4
4. Of which actual social contributions	:	:	:	:	:	3.4	3.3	3.4	3.8	3.6	3.9	2.4
5. Other current revenue	:	:	:	:	:	11.0	-0.2	-2.3	3.9	4.1	5.1	2.8
6. Total current revenue	:	:	:	:	:	2.7	2.1	1.0	4.6	4.9	4.1	3.8
7. Government consumption expenditure	:	:	:	:	:	5.3	6.4	3.3	4.3	4.3	4.1	3.6
8. Of which compensation of employees	:	:	:	:	:	3.9	5.0	2.5	4.5	4.0	3.4	3.1
9. Collective consumption	:	:	:	:	:	:	:	:	:	:	:	:
10. Social transfers in kind	:	:	:	:	:	:	:	:	:	:	:	:
11. Social transfers other than in kind	:	:	:	:	:	4.4	4.8	3.1	3.8	3.7	3.7	2.9
12. Interest	:	:	:	:	2.2	-0.7	-6.0	-3.2	-1.6	0.9	1.6	4.7
13. Subsidies	:	:	:	:	:	3.2	2.0	0.8	-0.8	-0.6	4.9	1.6
14. Other current expenditure 1)	:	:	:	:	:	0.0	0.2	0.1	0.1	0.1	0.0	0.0
15. Total current expenditure	:	:	:	:	:	4.2	4.9	2.9	3.7	3.9	3.8	3.5
16. Gross saving 1)	:	:	:	:	:	-0.6	-1.2	-0.8	0.4	0.4	0.1	0.2
17. Capital transfers received	:	:	:	:	:	-7.8	19.2	66.1	-12.1	5.1	-8.6	-2.9
18. Total revenue	:	:	:	:	:	2.5	2.3	1.6	4.3	5.0	3.8	3.7
19. Gross fixed capital formation	:	:	:	:	:	7.3	1.7	6.3	4.0	5.3	7.5	6.7
20. Other capital expenditure 1)	:	:	:	:	:	1.3	0.0	0.0	-0.1	0.0	0.0	0.0
21. Total expenditure	:	:	:	:	:	7.3	4.7	3.1	3.6	4.1	3.8	3.6
22. Tax burden	:	:	:	:	:	1.9	2.1	1.6	4.4	4.9	4.0	3.9
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	1.6	-2.1	-1.1	-0.7	0.3	0.4	0.0	0.1

1) Changes in GDP ratios.

Table 27D

3/5/2006

Contributions to the change in the general government gross debt ratio

EU-25

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	0.8	-0.8	1.3	2.3	3.0	2.6	2.3	2.3	2.2
2. Interest payments (% of GDP)	:	3.8	3.6	3.5	3.2	3.0	2.8	2.8	2.7	2.7
3. Implicit interest rate 2)	:	6.0	5.9	5.9	5.4	5.1	4.8	4.6	4.4	4.4
4. Nominal GDP growth rate		4.7	5.1	7.2	4.0	3.8	1.5	4.8	3.6	3.9
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	:	0.8	-0.8	1.3	2.3	3.0	2.6	2.3	2.3	2.2
6. Contribution of nominal GDP growth	:	-3.2	-4.4	-2.4	-2.2	-0.9	-2.8	-2.2	-2.4	-2.5
7. Stock-flow adjustment 3)	:	1.8	1.3	0.3	-0.8	-0.6	0.6	0.8	0.0	-0.1
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	:	-3.0	-4.4	-2.2	-0.8	0.0	-0.2	-0.5	-0.4	-0.5
9. Snow-ball effect	:	0.6	-0.8	1.1	0.9	2.1	0.0	0.6	0.3	0.2
10. Stock-flow adjustment 3)	:	1.8	1.3	0.3	-0.8	-0.6	0.6	0.8	0.0	-0.1
(% of GDP)										
11. Change in gross debt 5)	:	-0.6	-3.9	-0.8	-0.7	1.6	0.4	0.9	-0.1	-0.4
12. Level of gross debt (end of year)		66.4	65.8	61.9	61.1	60.5	62.4	63.4	63.2	62.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 28A

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-15

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	841	895	958	1043	1123	1177	1195	1244	1268	1337	1392	1445	1528
2. Current taxes on income and wealth	822	895	965	1043	1123	1223	1232	1220	1203	1261	1342	1397	1447
3. Social contributions	1036	1097	1133	1118	1167	1230	1265	1306	1352	1400	1444	1498	1533
4. Of which actual social contributions	951	1018	1052	1034	1081	1140	1172	1209	1255	1301	1341	1390	1422
5. Other current revenue	267	279	272	273	278	287	319	318	311	321	332	349	360
6. Total current revenue	2966	3167	3329	3476	3691	3917	4011	4087	4134	4319	4509	4689	4867
7. Government consumption expenditure	1371	1441	1486	1529	1617	1724	1808	1921	1986	2070	2149	2239	2319
8. Of which compensation of employees	751	793	820	833	874	925	957	1002	1028	1074	1113	1149	1184
9. Collective consumption	566	590	606	617	654	695	:	:	:	:	:	:	:
10. Social transfers in kind	805	851	879	912	963	1029	:	:	:	:	:	:	:
11. Social transfers other than in kind	1130	1199	1244	1264	1315	1370	1424	1492	1541	1599	1651	1709	1756
12. Interest	351	372	355	342	315	322	318	299	289	284	286	290	303
13. Subsidies	110	110	105	109	113	113	116	119	119	118	117	120	122
14. Other current expenditure	104	116	124	136	148	164	170	190	206	221	237	243	257
15. Total current expenditure	3064	3238	3314	3381	3508	3692	3835	4020	4141	4293	4441	4603	4758
16. Gross saving	-98	-71	15	95	183	226	176	68	-7	26	69	87	109
17. Capital transfers received	36	34	46	35	38	39	36	43	71	62	64	57	55
18. Total revenue	3045	3245	3419	3559	3781	4014	4102	4187	4262	4441	4640	4811	4987
19. Gross fixed capital formation	173	172	165	174	186	197	208	210	225	233	245	259	276
20. Other capital expenditure	106	81	76	85	93	-15	108	109	116	116	120	121	127
21. Total expenditure	3387	3535	3600	3688	3840	3931	4206	4395	4540	4701	4873	5047	5226
22. Tax burden	2685	2875	3047	3186	3392	3611	3666	3734	3801	3962	4134	4295	4459
23. Net lending (+) or net borrowing (-)	-341	-290	-180	-129	-59	82	-104	-208	-277	-260	-233	-236	-239

Table 28B

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-15	(percentage of GDP at current market prices (excessive deficit procedure))												
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	12.5	12.7	12.9	13.4	13.7	13.5	13.2	13.3	13.3	13.4	13.5	13.6	13.8
2. Current taxes on income and wealth	12.2	12.7	13.0	13.4	13.7	14.0	13.6	13.0	12.6	12.6	13.0	13.1	13.1
3. Social contributions	15.4	15.5	15.2	14.4	14.3	14.1	14.0	13.9	14.2	14.0	14.0	14.0	13.8
4. Of which actual social contributions	14.1	14.4	14.1	13.3	13.2	13.0	12.9	12.9	13.2	13.0	13.0	13.0	12.8
5. Other current revenue	4.0	3.9	3.7	3.5	3.4	3.3	3.5	3.4	3.3	3.2	3.2	3.3	3.2
6. Total current revenue	44.0	44.8	44.8	44.7	45.1	44.8	44.3	43.5	43.3	43.3	43.8	44.0	43.9
7. Government consumption expenditure	20.3	20.4	20.0	19.7	19.8	19.7	20.0	20.5	20.8	20.8	20.9	21.0	20.9
8. Of which compensation of employees	11.2	11.2	11.0	10.7	10.7	10.6	10.6	10.7	10.8	10.8	10.8	10.8	10.7
9. Collective consumption	8.4	8.4	8.2	7.9	8.0	7.9	:	:	:	:	:	:	:
10. Social transfers in kind	11.9	12.0	11.8	11.7	11.8	11.8	:	:	:	:	:	:	:
11. Social transfers other than in kind	16.8	17.0	16.7	16.3	16.1	15.7	15.7	15.9	16.2	16.0	16.1	16.0	15.8
12. Interest	5.2	5.3	4.8	4.4	3.9	3.7	3.5	3.2	3.0	2.8	2.8	2.7	2.7
13. Subsidies	1.6	1.6	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.2	1.1	1.1	1.1
14. Other current expenditure	1.5	1.6	1.7	1.8	1.8	1.9	1.9	2.0	2.2	2.2	2.3	2.3	2.3
15. Total current expenditure	45.5	45.8	44.5	43.5	42.9	42.2	42.4	42.8	43.4	43.0	43.2	43.2	42.9
16. Gross saving	-1.5	-1.0	0.2	1.2	2.2	2.6	1.9	0.7	-0.1	0.3	0.7	0.8	1.0
17. Capital transfers received	0.5	0.5	0.6	0.4	0.5	0.4	0.4	0.5	0.7	0.6	0.6	0.5	0.5
18. Total revenue	45.2	45.9	46.0	45.8	46.3	45.9	45.3	44.6	44.7	44.5	45.1	45.1	45.0
19. Gross fixed capital formation	2.6	2.4	2.2	2.2	2.3	2.3	2.3	2.2	2.4	2.3	2.4	2.4	2.5
20. Other capital expenditure	1.6	1.1	1.0	1.1	1.1	-0.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1
21. Total expenditure	50.3	50.0	48.4	47.4	47.0	45.0	46.4	46.8	47.6	47.1	47.4	47.3	47.1
22. Tax burden	39.9	40.7	41.0	41.0	41.5	41.3	40.5	39.8	39.8	39.7	40.2	40.3	40.2
23. Net lending (+) or net borrowing (-)	-5.1	-4.1	-2.4	-1.7	-0.7	0.9	-1.2	-2.2	-2.9	-2.6	-2.3	-2.2	-2.2

Table 28C

3/5/2006

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-15 (EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	6.5	7.0	8.8	7.7	4.8	1.5	4.1	1.9	5.5	4.1	3.9	5.7
2. Current taxes on income and wealth	8.9	7.8	8.0	7.7	8.9	0.7	-1.0	-1.4	4.8	6.4	4.1	3.5
3. Social contributions	5.9	3.3	-1.4	4.4	5.4	2.8	3.2	3.5	3.5	3.2	3.7	2.4
4. Of which actual social contributions	7.0	3.3	-1.7	4.5	5.4	2.9	3.1	3.8	3.7	3.1	3.7	2.3
5. Other current revenue	4.5	-2.5	0.3	1.8	3.5	11.2	-0.5	-2.3	3.3	3.3	5.3	3.0
6. Total current revenue	6.7	5.1	4.4	6.2	6.1	2.4	1.9	1.1	4.5	4.4	4.0	3.8
7. Government consumption expenditure	5.1	3.1	2.9	5.8	6.6	4.9	6.3	3.4	4.3	3.8	4.2	3.6
8. Of which compensation of employees	5.6	3.4	1.6	4.9	5.8	3.4	4.8	2.5	4.5	3.6	3.2	3.1
9. Collective consumption	4.3	2.7	1.7	6.1	6.1	:	:	:	:	:	:	:
10. Social transfers in kind	5.7	3.4	3.7	5.6	6.9	:	:	:	:	:	:	:
11. Social transfers other than in kind	6.1	3.8	1.6	4.0	4.1	4.0	4.7	3.3	3.8	3.3	3.5	2.7
12. Interest	6.2	-4.6	-3.6	-7.9	2.0	-1.0	-6.2	-3.1	-1.9	0.7	1.3	4.5
13. Subsidies	0.2	-4.4	4.1	2.9	0.2	2.9	2.2	0.5	-0.9	-0.6	2.5	1.5
14. Other current expenditure 1)	0.1	0.0	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.0	0.0
15. Total current expenditure	5.7	2.3	2.0	3.8	5.2	3.9	4.8	3.0	3.7	3.4	3.7	3.4
16. Gross saving 1)	0.4	1.2	1.0	1.0	0.3	-0.6	-1.2	-0.8	0.3	0.4	0.1	0.2
17. Capital transfers received	-4.0	34.2	-24.8	9.1	2.4	-7.3	19.0	65.8	-12.6	3.6	-11.0	-3.4
18. Total revenue	6.5	5.4	4.1	6.3	6.1	2.2	2.1	1.8	4.2	4.5	3.7	3.7
19. Gross fixed capital formation	-0.7	-4.1	5.5	6.7	5.9	5.7	0.6	7.2	3.5	5.1	5.9	6.6
20. Other capital expenditure 1)	-0.4	-0.1	0.1	0.1	-1.3	1.4	0.0	0.1	-0.1	0.0	0.0	0.0
21. Total expenditure	4.4	1.8	2.4	4.1	2.4	7.0	4.5	3.3	3.6	3.6	3.6	3.5
22. Tax burden	7.1	6.0	4.6	6.5	6.4	1.5	1.9	1.8	4.2	4.3	3.8	3.8
23. Net lending (+) or net borrowing (-) 1)	1.0	1.7	0.8	0.9	1.7	-2.1	-1.1	-0.7	0.3	0.3	0.0	0.1

1) Changes in GDP ratios.

Table 28D

3/5/2006

Contributions to the change in the general government gross debt ratio

EUR-15

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	5.1	4.1	2.4	1.7	0.7	-0.9	1.2	2.2	2.9	2.6	2.3	2.2	2.2
2. Interest payments (% of GDP)	:	5.2	5.3	4.8	4.4	3.9	3.7	3.5	3.2	3.0	2.8	2.8	2.7	2.7
3. Implicit interest rate 2)	:	8.3	8.0	7.0	6.6	6.0	5.9	5.8	5.3	5.0	4.7	4.5	4.4	4.4
4. Nominal GDP growth rate		4.9	4.0	4.9	5.3	4.5	5.1	6.9	3.7	1.6	4.6	3.1	3.7	3.9
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	:	5.1	4.1	2.4	1.7	0.7	-0.9	1.2	2.2	2.9	2.6	2.3	2.2	2.2
6. Contribution of nominal GDP growth	:	-2.5	-3.3	-3.6	-3.0	-3.3	-4.3	-2.2	-2.2	-1.0	-2.8	-1.9	-2.3	-2.4
7. Stock-flow adjustment 3)	:	1.8	1.1	-0.6	-0.6	1.8	1.3	0.3	-0.7	-0.4	0.5	0.8	-0.1	-0.1
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	:	-0.1	-1.2	-2.4	-2.7	-3.1	-4.6	-2.4	-1.0	-0.1	-0.2	-0.5	-0.5	-0.6
9. Snow-ball effect	:	2.7	2.0	1.2	1.4	0.6	-0.6	1.3	1.0	2.1	0.1	0.9	0.4	0.3
10. Stock-flow adjustment 3)	:	1.8	1.1	-0.6	-0.6	1.8	1.3	0.3	-0.7	-0.4	0.5	0.8	-0.1	-0.1
(% of GDP)														
11. Change in gross debt 5)	:	4.3	1.9	-1.7	-2.0	-0.8	-4.0	-0.8	-0.7	1.5	0.3	1.2	-0.2	-0.4
12. Level of gross debt (end of year)		65.2	69.5	71.4	69.7	67.8	67.0	63.0	62.2	61.5	63.1	64.6	64.4	64.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.