



EUROPEAN COMMISSION
DIRECTORATE GENERAL ECFIN
ECONOMIC AND FINANCIAL AFFAIRS

Economic databases and statistical co-ordination

GENERAL GOVERNMENT DATA

**GENERAL GOVERNMENT REVENUE,
EXPENDITURE, BALANCES AND GROSS DEBT**

PART I: TABLES BY COUNTRY

AUTUMN 2005



EUROPEAN COMMISSION
DIRECTORATE GENERAL ECFIN
ECONOMIC AND FINANCIAL AFFAIRS

Economic databases and statistical co-ordination

ECFIN/REP/50884/2005-EN

GENERAL GOVERNMENT DATA

**GENERAL GOVERNMENT REVENUE,
EXPENDITURE, BALANCES AND GROSS DEBT**

PART I: TABLES BY COUNTRY

AUTUMN 2005

For inquiries, contact:

A. Avdoulos
Ph. Derveaux

tel. 32.2.29 933 63
tel. 32.2.29 933 41

email: antonis.avdoulos@cec.eu.int
email: philippe.derveaux@cec.eu.int

Cut-off date: 7 November 2005

Foreword

GENERAL GOVERNMENT DATA shows the time-series for the general government transactions and balances that the Commission Services use for the monitoring of the Member States' budgetary situations. Government accounts (transactions and balances) and debt figures up to 2004 have been compiled and reported to the Commission by the national statistical offices and checked by Eurostat. Figures for 2005 - 2007 are forecasts by the Commission Services (Directorate General Economic and Financial Affairs) in autumn 2005.

GENERAL GOVERNMENT DATA is organised in two parts. Part I shows, for each Member State, the figures of the government revenue and expenditure account. The methodological reference is the European System of National and Regional Accounts (ESA 95), which is, since mid-1999, the reference for the compilation of national accounts within the European Union. From 2000 on, ESA 95 figures are also the reference for the budgetary surveillance in Europe.

In Part II, each table covers one specific transaction and shows the time-series for the individual Member States, for the European Union as a whole and for the Member States participating in EMU. Other Community aggregations are also shown because of missing data for some Member States. Tables are presented according to the ESA 95 system (depending on data availability). The government debt from 1996 onwards is defined by reference to ESA 95.

GENERAL GOVERNMENT DATA is produced twice a year in connection with the publication of the Commission Services' economic forecasts. It is also available in an electronic form.

PART I: TABLES BY COUNTRY

1. Belgium	8. Luxembourg	15. Denmark	22. Poland
2. Germany	9. Netherlands	16. Estonia	23. Slovenia
3. Greece	10. Austria	17. Cyprus	24. Slovakia
4. Spain	11. Portugal	18. Latvia	25. Sweden
5. France	12. Finland	19. Lithuania	26. United Kingdom
6. Ireland	13. EUR-12 (euro area)	20. Hungary	27. EU-25
7. Italy	14. Czech Republic	21. Malta	28. EUR-15 (former EU)

A: *General government accounts in national currency.*

B: *General government accounts as percent of GDP at market prices.*

C: *General government accounts; annual percentage change.*

D: *General government gross debt ratios and debt dynamics.*

PART II: TABLES BY SERIES

30. Current taxes on imports and production	40. Social transfers other than in kind	50. Total expenditure
31. Current taxes on income and wealth	41. Interest	51. Net lending (+) or net borrowing (-)
32. Social contributions received	42. Subsidies	52. Net lending (+) or net borrowing (-) excl. interest
33. Actual social contributions received	43. Other current expenditure	53. Consolidated gross debt
34. Other current revenue	44. Total current expenditure	54. Gross domestic product at current market prices
35. Total current revenue	45. Gross saving	
36. Final consumption expenditure	46. Capital transfers received	
37. Compensation of employees	47. Total revenue	
38. Collective consumption	48. Gross fixed capital formation	
39. Social transfers in kind	49. Other capital expenditure	

A: *National currency, ESA 95*

B: *As percentage of GDP at market prices, ESA 95*

C: *Annual percentage change, ESA 95*

Methodological notes

General government

The general government sector covers central government, state governments, local governments and social security funds. The sector is not defined on an institutional basis but on a functional basis. It includes all institutional units which are non-market producers whose output is intended for individual and collective consumption, and mainly financed by compulsory payments made by units belonging to other sectors, and all institutional units principally engaged in the redistribution of national income and wealth. Publicly owned units dealing with commercial operations, such as public enterprises are excluded. (For more details see §§ 2.68-2.74 of ESA 95.)

The EU institutions are not part of general government. They are classified within the sector Rest of the World (§§ 2.92). This means that taxes levied on resident units by the European Communities (e.g., VAT paid to the EC budget, agricultural levies, import duties etc.) are not recorded as general government revenue. Similarly, transfers paid by the EC institutions to resident units (e.g. agricultural subsidies) are not included in transfers paid by general government.

General government net borrowing

According to the Protocol on the excessive deficit procedure and to Council Regulation (EC) n°3605/93 (Article 1(3)) as amended by Council Regulation (EC) n°475/2000, the government balance subject to monitoring by the Commission is general government net lending/borrowing as defined in ESA 95.

Net lending/borrowing refers to the excess of current and capital revenue over the corresponding expenditure. It excludes all financial transactions. Financial transactions are the sales and purchases of financial assets, such as gold, currency, deposits, loans, equity and bonds. Capital transactions, which cover investment expenditure and capital transfers (such as investment grants and capital taxes), influence net borrowing. They must not be confused with financial transactions.

Net borrowing must not be confused with the borrowing requirement often used as reference in budget laws, as the borrowing requirement normally includes some financial transactions and usually only covers the central government.

Revenue and expenditure account

Government transactions and respective main balances are classified in this document according to the following categories:

TAXES LINKED TO IMPORTS AND PRODUCTION, more commonly called indirect taxes, consist of compulsory, unrequited payments, in cash or in kind, which are levied by general government, in respect of the production and importation of goods and services, the employment of labour, the ownership or use of land, buildings or other assets used in production. These taxes are payable whether or not profits are made. (§§ 4.14-4.29).

CURRENT TAXES ON INCOME AND WEALTH, ETC, more commonly called direct taxes, cover all compulsory, unrequited payments, in cash or in kind, levied periodically by general government on the income and wealth of institutional units, and some periodic taxes which are assessed neither on the income nor the wealth. (§§ 4.77-4.82)

SOCIAL CONTRIBUTIONS include actual social contributions paid by employers, employees, self-employed and non-employed people to social security funds. They also include the imputed social contributions recorded in general government accounts. The latter represent the counterpart to social benefits (less eventual employees' contributions) paid directly by government units (i.e. not linked to actual contributions paid by government as employer) to their

employees or former employees and other eligible persons. (§§ 4.92-4.102)

ACTUAL SOCIAL CONTRIBUTIONS do not include imputed social contributions.

OTHER CURRENT REVENUE cover property income (interest received, dividends paid by public enterprises to government, rents, etc), other current transfers received (insurance claims, current international co-operation, fines and penalties etc) and gross operating surplus. Gross operating surplus corresponds to the gross income which government obtains from its market production activities. (§§ 4.41-4.76, 4.109-4.140 and 8.18).

TOTAL CURRENT REVENUE: total of current taxes, social security contributions and other current revenue received by general government.

FINAL CONSUMPTION EXPENDITURE consists of expenditure incurred by government on goods or services that are used for the direct satisfaction of individual needs or wants or the collective needs of members of the community. Final consumption expenditure corresponds to expenditure on collective consumption plus expenditure on individual consumption (§§ 3.75 and 3.79).

COMPENSATION OF EMPLOYEES is defined as the total remuneration, in cash or in kind, payable by government to its employees in return for work done by the latter during

the accounting period. It includes wages and salaries, and actual and imputed social contributions (§§ 4.02-4.13).

COLLECTIVE CONSUMPTION covers the services for collective consumption ('collective services'), which are provided simultaneously to all members of the community or all members of a particular section of the community, such as all households living in a particular region. They can be delivered simultaneously to every member of the community or to particular sections of the community, such as those in a particular region or locality; the use of such services is usually passive and does not require the explicit agreement or active participation of all the individuals concerned and the provision of a collective service to one individual does not reduce the amount available to other in the same community or section of the community, i.e., there is no rivalry in acquisition. (§ 3.83)

SOCIAL TRANSFERS IN KIND, also known as government expenditure in individual consumption, consist on individual goods and services provided as transfers in kind to individual households by government units, whether purchased on the market or produced as non-market output by government units. They include, in particular, the reimbursement by social security funds of approved expenditures made by households on specified goods or

services, the medical treatments provided directly to the beneficiaries without reimbursement, social housing, dwelling allowance, day nurseries, professional training, reductions on transport prices and similar goods and services in the context of social risks. Any payments made by the householders themselves should be deducted. (§§ 4.104-4.108)

SOCIAL TRANSFERS OTHER THAN IN KIND covers transfers to households, in cash, intended to relieve them from the financial burden of a number of risks or needs, made through collectively organised schemes. Examples are continued payment of normal, or reduced, wages during periods of absence from work as a result of ill health, accident, maternity; the payment of family, education or other allowances in respect of dependants; the payment of retirement or survivors' pensions to ex-employees or their survivors. (§ 4.103)

INTEREST is the amount that government becomes liable to pay to its creditors over a given period of time without reducing the amount of principal outstanding. Interest is recorded on an accruals basis, that is, interest is recorded as accruing continuously over time to the creditor. (§4.42-4.52).

In the original version of ESA 95, interest flows exchanged between two counterparts under any kind of swaps and under forward

rate agreements have been considered as non-financial transactions, recorded under the item interest. In the amended ESA 95 (regulation (EC) N° 2558/2001 of the European Parliament and of the Council) these flows are recorded as financial transactions. However, in this publication, interest flows under swap contracts and forward rate agreements (FRAs) are included in the item interest, as they are reported by Member States under the excessive deficit procedure (Commission regulation (EC) N° 351/2002).

SUBSIDIES are current unrequited payments which general government makes to resident producers, with the objective of influencing their levels of production, their prices or the remuneration of the factors of production.

OTHER CURRENT EXPENDITURE covers rents, direct taxes and other current transfers (insurance premia, current international co-operation – including the GNP-based fourth own resource –, voluntary payments to non-profit institutions, etc.). (§§ 4.72-4.76, 4.77-4.82, 4.109-4.140)

TOTAL CURRENT EXPENDITURE covers final consumption expenditure, transfers other than transfers in kind, interest, subsidies and other current expenditure.

GROSS SAVING : balance of current revenue MINUS current expenditure.(§§ 8.36, 8.39, 8.42-8.43)

CAPITAL TRANSFERS RECEIVED covers capital taxes (inheritance taxes, taxes on gifts *inter vivos*, occasional and exceptional levies on assets or net worth), investment grants received and other capital transfers received (e.g., legacies). (§§ 4.145-4.167)

GROSS FIXED CAPITAL FORMATION includes net acquisitions of fixed assets (dwellings, buildings and structures, machinery and equipment), plus certain additions to the value of non-produced assets. Fixed assets are tangible assets or intangible assets (mineral exploration, computer software, entertainment, literary or artistic originals) produced as outputs from processes of production that are themselves used repeatedly, or continuously, in processes of production for more than one year. (§§ 3.100-3.116)

OTHER CAPITAL EXPENDITURE includes changes in inventories, capital transfers paid (investment grants paid, capital taxes paid and other capital transfers paid), net acquisition of valuables (precious stones and metals, antiques and other art objects, etc.) and net acquisition of non-produced, non-financial assets (land and other tangible non-produced assets that may be used in the production of goods and services, and intangible non-produced assets, such as patents, licenses, etc.). (§§ 3.117-3.127, 4.145-4.167, 6.06-6.13)

TOTAL EXPENDITURE AND TOTAL REVENUE are defined according to the Commission Regulation (EC) No 1500/2000 of 10 July 2000 implementing Council Regulation (EC) No 2223/96. The two variables do not exactly correspond to the sum of their components, as presented in this publication. However, the difference between total expenditure and total revenue (net lending/borrowing) corresponds to the difference of the sums of the expenditure and revenue components, as presented here.

NET LENDING (+) OR NET BORROWING (-) shows the net amount of revenue which the government places at the disposal of other sectors or which other sectors provide to the government sector. It corresponds to the difference between total revenue and total expenditure.

PRIMARY BALANCE is defined in this publication as the net lending/net borrowing excluding interest payments.

TAX BURDEN is defined in this publication as the sum of taxes on import and production levied both by general government or by the EU institutions, taxes on income and wealth, actual social contributions and capital taxes.

Consolidation

Consolidation refers to the elimination from the accounts of transactions which occur

between units belonging to the same sector. Although the accounting system advises not to consolidate transactions, it recognises that for some presentations and analyses, consolidated accounts are more significant than overall gross figures (§ 1.58).

In this publication, the following transactions were, as far as possible, consolidated: interest, other current transfers, investment grants and other capital transfers.

General government consolidated gross debt

The definition of government debt to be used in the context of the budgetary surveillance at the European level is laid down in Protocol on the excessive deficit procedure, which was agreed upon when the Maastricht Treaty was signed. The debt definition is also specified in Council Regulation (EC) N° 3605/93 (Article 1(5)), as amended by Council Regulation (EC) N° 475/2000. According to the said regulation, “Government debt means the total gross debt at nominal value outstanding at the end of the year of the sector of “general government (S.13), with the exception of those liabilities the corresponding financial assets of which are held by the sector of “general government” (S.13).

Government debt is constituted by the liabilities of general government in the following categories: currency and deposits (AF.2); securities other than shares, excluding financial derivatives (AF.33) and loans (AF.4), as defined in ESA 95.

The nominal value of a liability outstanding at the end of the year is the face value.

The nominal value of an index-linked liability corresponds to its face value adjusted by the index-related change in the value of the principal accrued to the end of the year.

Liabilities denominated in a foreign currency, or exchanged from one foreign currency through contractual agreements to one or more other foreign currencies shall be converted into the other foreign currencies at the rate agreed upon in those contracts and shall be converted into the national currency on the basis of the representative market exchange rate prevailing on the last working day of each year.

Liabilities denominated in the national currency and exchanged through contractual agreements to a foreign currency shall be converted into the foreign currency at the rate agreed upon in those contracts and shall be converted into the national currency on the basis of the representative market exchange rate prevailing on the last working day of each year.

Liabilities denominated in a foreign currency and exchanged through contractual agreements to the national currency shall be converted into the national currency at the rate agreed upon in those contracts”

The codes mentioned in this definition are of ESA 95.

Government gross debt data are shown in Table 53 of Part II. The contributions to the changes in the gross debt ratios are presented in Tables D of Part I. See Debt dynamics, below.

Gross domestic product

Gross domestic product used for the calculation of ratios is as defined in ESA 95.

Debt dynamics

Tables D in Part I present for each Member State, a quantitative expression of the debt dynamics, giving the influence of the flow variables on the evolution of the government debt.

The debt dynamic (or the budgetary constraint) for a country can be expressed by the following equation:

$$D_t = D_{t-1} + NB_t + SF_t, \text{ or}$$

$$\frac{D_t}{Y_t} = \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{1}{1+y_t} + \frac{NB_t}{Y_t} + \frac{SF_t}{Y_t}, \text{ where}$$

D_t = general government gross debt;
 NB_t = general government deficit (net borrowing (+)); Y_t = GDP at current market prices, y_t = nominal GDP growth rate and SF_t = stock-flow adjustment. The t subscript denotes the year.

The equation can be presented as:

$$\frac{D_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} = \frac{NB_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{y_t}{1+y_t} + \frac{SF_t}{Y_t} \quad (1),$$

showing the decomposition of the change in the gross debt ratio in deficit, contribution of nominal GDP growth and stock-flow adjustment.

The equation may also be presented emphasising the role of the primary deficit:

$$D_t = D_{t-1} \cdot (1+i_t) + PD_t + SF_t \Leftrightarrow$$

$$\frac{D_t}{Y_t} = \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{1+i_t}{1+y_t} + \frac{PD_t}{Y_t} + \frac{SF_t}{Y_t}, \text{ where we}$$

define PD_t = primary deficit and i_t = implicit interest rate. The implicit interest rate is calculated as interest paid as percentage of gross debt at the end of year t-1.

The equation may be rearranged as:

$$\frac{D_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} = \frac{PD_t}{Y_t} + \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{i_t - y_t}{1+y_t} + \frac{SF_t}{Y_t} \quad (2),$$

showing the change in the gross debt ratio as primary deficit, snowball effect (contribution of interest and nominal growth) and stock-flow adjustment.

The contributions to changes in the gross debt ratio in the Member States and the Community are presented in Tables D in accordance with (1) and (2) in lines 5, 6 and 7, and 8, 9 and 10, respectively.

Stock-flow adjustment

The stock-flow adjustment (also known as debt-deficit adjustment) ensures the consistency between net borrowing (flow) and the variation in the stock of gross debt. It includes the accumulation of financial assets, the changes in the value of debt denominated in foreign currency and remaining statistical adjustments. The

stock-flow adjustment figures shown in Tables D for the Community aggregates comprise, besides the weighted average of the stock-flow adjustments of the Member States considered, the influence of exchange rate movements on the preceding year's stocks of gross debt expressed in EUR/ECU.

Sources

Figures up to 2004 have been compiled by national statistical offices, reported by the Member States to the Commission and checked by Eurostat. Figures for 2005 - 2007 are Commission services' (Directorate General Economic and Financial Affairs) forecasts of autumn 2005.

Nota bene

Starting from 2002, euro-zone countries publish national series in EUR. National currency data for all years prior to the switch of the country to euro have been converted using the irrevocably fixed euro conversion rate. For presentation purposes, the currency denomination has changed, with the prefix EURO and the ISO code of the former currency (i.e. EURO-BEF for Belgium). This approach conserves the historical continuity of national series. However, cross country comparisons and aggregations should continue to be based only on historical series established in ECU up to 1998 and their statistical continuation in EUR from 1999 onwards.

GENERAL GOVERNMENT DATA
GENERAL GOVERNMENT REVENUE,
EXPENDITURE, BALANCES AND GROSS DEBT

PART I
TABLES BY COUNTRY

Table 1A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(Mrd EURO-BEF)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	10.3	14.4	19.4	24.7	29.0	31.3	32.5	32.4	33.9	34.9	37.5	39.3	41.0	42.7
2. Current taxes on income and wealth	15.1	22.0	25.6	33.8	39.7	40.3	43.0	44.8	45.8	45.8	48.3	50.2	51.0	53.1
3. Social contributions	12.4	19.9	26.4	34.1	37.6	39.0	40.4	42.3	44.5	45.5	46.9	48.3	49.6	50.5
4. Of which actual social contributions	10.9	17.6	23.5	29.8	32.7	34.0	35.1	36.8	38.5	39.5	40.6	41.8	43.0	43.8
5. Other current revenue	3.9	5.3	6.2	6.9	7.1	7.0	7.5	8.3	8.0	8.0	7.5	7.5	7.5	7.6
6. Total current revenue	41.7	61.6	77.6	99.3	113.5	117.6	123.3	127.8	132.1	134.2	140.1	145.3	149.2	153.8
7. Government consumption expenditure	20.3	28.6	33.6	44.8	48.9	51.3	53.7	56.3	60.2	63.1	66.1	68.5	71.0	73.8
8. Of which compensation of employees	11.7	15.5	18.2	24.7	26.8	28.0	29.0	30.3	32.5	33.7	34.7	35.8	36.9	38.2
9. Collective consumption	8.3	11.6	12.7	17.3	18.8	19.8	20.9	21.5	23.6	24.2	25.0	25.8	26.7	27.7
10. Social transfers in kind	12.0	17.0	20.9	27.5	30.1	31.5	32.8	34.8	36.6	38.9	41.1	42.7	44.3	46.1
11. Social transfers other than in kind	15.3	22.3	26.4	33.6	36.4	37.1	38.2	39.8	42.3	44.3	46.1	47.9	49.7	51.7
12. Interest	5.8	13.0	19.5	18.4	16.8	16.3	16.6	16.7	15.4	14.6	13.7	13.2	12.8	12.6
13. Subsidies	2.5	3.0	2.9	2.6	2.8	3.0	3.2	3.3	3.2	3.7	3.5	3.6	3.6	3.7
14. Other current expenditure	1.5	2.4	2.6	3.9	4.7	4.9	4.9	5.3	5.7	6.3	6.6	6.9	7.1	7.4
15. Total current expenditure	45.3	69.3	85.0	103.4	109.7	112.7	116.6	121.3	126.8	132.0	136.0	140.1	144.4	149.2
16. Gross saving	-3.6	-7.6	-7.5	-4.0	3.8	4.9	6.7	6.5	5.3	2.2	4.1	5.2	4.8	4.6
17. Capital transfers received	0.3	0.4	0.5	0.9	1.0	1.5	1.3	1.4	1.4	6.6	2.5	2.1	2.2	1.1
18. Total revenue	41.3	60.6	76.5	98.9	113.5	118.1	123.7	128.5	133.2	140.5	142.3	147.1	151.0	154.7
19. Gross fixed capital formation	4.1	3.6	2.8	4.0	3.8	4.7	4.9	4.4	4.4	4.5	4.6	5.5	6.0	5.5
20. Other capital expenditure	1.0	1.6	1.4	1.9	2.7	2.9	2.9	1.8	2.3	4.1	2.0	2.0	2.0	2.0
21. Total expenditure	49.7	73.1	87.6	107.9	115.3	119.3	123.4	126.9	133.2	140.3	142.3	147.2	152.1	156.4
22. Tax burden	37.6	55.8	71.0	91.1	104.5	108.5	113.9	117.2	121.2	123.4	130.4	134.7	138.6	142.5
23. Net lending (+) or net borrowing (-)	-8.4	-12.5	-11.1	-9.1	-1.8	-1.2	0.2	1.6	0.0	0.2	0.0	-0.1	-1.1	-1.8

Table 1B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	11.7	11.8	11.9	12.2	12.9	13.3	13.1	12.7	13.0	12.9	13.2	13.3	13.3	13.3
2. Current taxes on income and wealth	17.1	18.1	15.7	16.7	17.6	17.1	17.3	17.6	17.5	17.0	17.0	17.0	16.5	16.5
3. Social contributions	14.0	16.3	16.1	16.8	16.7	16.6	16.3	16.7	17.0	16.9	16.5	16.3	16.1	15.8
4. Of which actual social contributions	12.3	14.5	14.4	14.8	14.5	14.4	14.2	14.5	14.8	14.7	14.3	14.2	13.9	13.7
5. Other current revenue	4.4	4.4	3.8	3.4	3.2	3.0	3.0	3.3	3.1	3.0	2.6	2.5	2.4	2.4
6. Total current revenue	47.2	50.6	47.5	49.2	50.4	49.9	49.7	50.3	50.6	49.8	49.4	49.2	48.4	48.0
7. Government consumption expenditure	23.0	23.4	20.6	22.1	21.7	21.7	21.7	22.2	23.0	23.4	23.3	23.2	23.0	23.0
8. Of which compensation of employees	13.3	12.7	11.2	12.2	11.9	11.9	11.7	11.9	12.5	12.5	12.2	12.1	12.0	11.9
9. Collective consumption	9.4	9.5	7.8	8.6	8.3	8.4	8.4	8.5	9.0	9.0	8.8	8.7	8.7	8.6
10. Social transfers in kind	13.5	13.9	12.8	13.6	13.4	13.4	13.2	13.7	14.0	14.4	14.5	14.5	14.4	14.4
11. Social transfers other than in kind	17.3	18.3	16.2	16.6	16.2	15.7	15.4	15.6	16.2	16.4	16.2	16.2	16.1	16.1
12. Interest	6.6	10.7	11.9	9.1	7.5	6.9	6.7	6.6	5.9	5.4	4.8	4.5	4.2	3.9
13. Subsidies	2.8	2.5	1.8	1.3	1.3	1.3	1.3	1.3	1.2	1.4	1.2	1.2	1.2	1.2
14. Other current expenditure	1.7	1.9	1.6	1.9	2.1	2.1	2.0	2.1	2.2	2.3	2.3	2.3	2.3	2.3
15. Total current expenditure	51.3	56.8	52.1	51.1	48.7	47.8	47.0	47.7	48.6	49.0	47.9	47.4	46.8	46.5
16. Gross saving	-4.1	-6.3	-4.6	-2.0	1.7	2.1	2.7	2.5	2.0	0.8	1.4	1.8	1.6	1.4
17. Capital transfers received	0.4	0.3	0.3	0.4	0.4	0.6	0.5	0.6	0.5	2.5	0.9	0.7	0.7	0.4
18. Total revenue	46.8	49.7	46.8	48.9	50.4	50.1	49.9	50.6	51.0	52.1	50.2	49.8	49.0	48.2
19. Gross fixed capital formation	4.7	3.0	1.7	2.0	1.7	2.0	2.0	1.7	1.7	1.7	1.6	1.8	2.0	1.7
20. Other capital expenditure	1.1	1.3	0.8	1.0	1.2	1.2	1.2	0.7	0.9	1.5	0.7	0.7	0.6	0.6
21. Total expenditure	56.3	59.9	53.6	53.4	51.2	50.6	49.8	49.9	51.0	52.0	50.2	49.8	49.3	48.8
22. Tax burden	42.6	45.8	43.5	45.1	46.4	46.0	45.9	46.1	46.4	45.8	45.9	45.6	44.9	44.4
23. Net lending (+) or net borrowing (-)	-9.5	-10.2	-6.8	-4.5	-0.8	-0.5	0.1	0.6	0.0	0.1	0.0	0.0	-0.3	-0.5

Table 1C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Belgium

(EURO-BEF; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1.0	5.7	7.6	1.6	3.7	7.6	4.0	-0.3	4.5	2.9	7.5	4.8	4.5	4.0
2. Current taxes on income and wealth	4.5	4.7	7.8	7.2	7.1	1.4	6.6	4.2	2.4	0.0	5.5	3.9	1.5	4.0
3. Social contributions	8.3	10.0	6.8	2.4	4.2	3.8	3.5	4.9	5.0	2.5	2.9	3.0	2.7	1.9
4. Of which actual social contributions	7.9	10.5	6.8	1.9	4.2	3.9	3.3	4.7	4.8	2.5	2.8	3.0	2.7	1.9
5. Other current revenue	19.6	5.9	9.1	2.7	3.0	-2.0	6.7	11.3	-3.8	0.4	-6.8	0.5	0.6	0.7
6. Total current revenue	5.9	6.7	7.5	3.8	5.0	3.6	4.9	3.6	3.4	1.6	4.4	3.7	2.7	3.1
7. Government consumption expenditure	8.3	5.7	5.0	4.6	3.1	4.7	4.7	4.9	6.9	4.8	4.7	3.7	3.7	3.8
8. Of which compensation of employees	9.7	0.8	5.8	4.1	2.9	4.5	3.6	4.4	7.2	3.7	2.8	3.1	3.3	3.4
9. Collective consumption	8.6	9.2	3.3	3.2	3.2	5.1	5.7	2.9	9.6	2.6	3.2	3.3	3.6	3.7
10. Social transfers in kind	8.1	3.4	6.0	5.5	3.0	4.4	4.1	6.1	5.2	6.3	5.7	3.9	3.8	3.9
11. Social transfers other than in kind	9.3	4.0	5.2	3.0	2.5	1.9	2.9	4.2	6.4	4.7	4.1	3.9	3.8	4.0
12. Interest	24.1	13.1	11.0	0.2	-1.2	-3.0	1.8	0.6	-7.8	-5.1	-6.0	-3.9	-2.9	-1.9
13. Subsidies	0.3	-9.5	0.8	4.7	10.2	7.0	5.0	3.4	-2.1	15.1	-5.7	2.1	1.4	1.6
14. Other current expenditure 1)	0.0	0.2	-0.1	-0.1	0.0	0.0	-0.1	0.1	0.1	0.2	0.0	0.0	0.0	0.0
15. Total current expenditure	10.0	6.0	6.0	3.1	2.4	2.7	3.5	4.1	4.5	4.1	3.0	3.0	3.1	3.3
16. Gross saving 1)	-1.8	0.4	0.7	0.3	1.2	0.4	0.6	-0.2	-0.5	-1.2	0.6	0.3	-0.2	-0.1
17. Capital transfers received	-2.9	-0.6	15.7	7.6	-22.0	45.0	-12.9	12.0	-1.1	370.1	-62.5	-14.5	1.7	-47.7
18. Total revenue	5.8	6.5	7.9	3.9	4.9	4.0	4.7	3.9	3.6	5.5	1.3	3.4	2.7	2.4
19. Gross fixed capital formation	15.4	-0.2	-2.4	-2.7	0.5	21.4	5.9	-10.8	1.1	1.4	1.7	19.0	10.3	-8.0
20. Other capital expenditure 1)	-1.0	-0.2	0.0	-0.1	-0.2	0.0	-0.1	-0.4	0.2	0.6	-0.8	0.0	0.0	0.0
21. Total expenditure	8.3	5.1	6.0	2.8	2.2	3.5	3.5	2.8	5.0	5.3	1.5	3.4	3.3	2.8
22. Tax burden	4.4	6.6	7.3	3.7	5.2	3.8	5.0	2.9	3.5	1.8	5.6	3.3	2.9	2.8
23. Net lending (+) or net borrowing (-) 1)	-1.1	0.8	0.8	0.6	1.3	0.3	0.6	0.6	-0.7	0.1	-0.1	0.0	-0.3	-0.2

1) Changes in GDP ratios.

Table 1D

11/11/2005

Contributions to the change in the general government gross debt ratio

Belgium

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	6.8	5.1	4.5	3.8	2.1	0.8	0.5	-0.1	-0.6	0.0	-0.1	0.0	0.0	0.3	0.5
2. Interest payments (% of GDP)	11.9	9.4	9.1	8.6	7.8	7.5	6.9	6.7	6.6	5.9	5.4	4.8	4.5	4.2	3.9
3. Implicit interest rate 2)	:	7.3	7.0	6.6	6.3	6.2	6.1	6.1	6.2	5.6	5.3	5.1	4.8	4.6	4.5
4. Nominal GDP growth rate	6.0	5.4	3.6	2.4	4.9	3.7	4.6	5.2	2.5	2.7	3.2	5.3	4.1	4.4	3.9
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	6.8	5.1	4.5	3.8	2.1	0.8	0.5	-0.1	-0.6	0.0	-0.1	0.0	0.0	0.3	0.5
6. Contribution of nominal GDP growth	:	-7.0	-4.7	-3.1	-6.1	-4.5	-5.3	-5.7	-2.7	-2.9	-3.3	-5.0	-3.8	-4.0	-3.4
7. Stock-flow adjustment 3)	:	0.0	-1.6	-4.5	-1.1	-1.5	0.3	0.3	2.3	0.4	-2.0	0.8	2.5	-0.1	-0.1
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-5.2	-4.4	-4.6	-4.8	-5.7	-6.7	-6.4	-6.8	-7.2	-5.9	-5.5	-4.8	-4.4	-3.8	-3.4
9. Snow-ball effect	:	2.2	4.1	5.3	1.6	2.9	1.6	0.9	3.8	2.9	2.0	-0.3	0.6	0.1	0.4
10. Stock-flow adjustment 3)	:	0.0	-1.6	-4.5	-1.1	-1.5	0.3	0.3	2.3	0.4	-2.0	0.8	2.5	-0.1	-0.1
(% of GDP)															
11. Change in gross debt 5)	:	-1.9	-1.8	-3.7	-5.2	-5.2	-4.5	-5.5	-1.1	-2.5	-5.4	-4.2	-1.3	-3.8	-3.0
12. Level of gross debt (end of year)	129.2	135.2	133.4	129.6	124.5	119.3	114.8	109.3	108.3	105.8	100.4	96.2	94.9	91.1	88.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 2A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Federal Republic of Germany

(Mrd EURO-DEM)

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	167	205	210	214	224	242	245	248	250	256	260	262	266	271
2. Current taxes on income and wealth	171	200	211	210	222	237	254	230	227	226	221	224	230	235
3. Social contributions	258	339	356	368	372	375	378	384	389	394	395	395	396	400
4. Of which actual social contributions	244	319	336	347	351	354	357	362	367	372	373	373	374	377
5. Other current revenue	54	66	65	63	63	64	62	66	67	65	62	66	61	60
6. Total current revenue	650	811	842	856	882	918	940	928	934	941	938	947	953	967
7. Government consumption expenditure	293	362	372	371	376	387	392	400	412	415	413	416	419	422
8. Of which compensation of employees	135	162	164	163	164	166	166	166	169	169	169	169	168	167
9. Collective consumption	135	156	160	159	161	167	167	168	174	174	174	172	170	169
10. Social transfers in kind	158	206	212	212	215	220	225	232	238	241	238	244	249	253
11. Social transfers other than in kind	235	326	353	361	366	375	380	393	411	421	423	428	430	429
12. Interest	41	65	65	65	66	63	65	64	63	65	63	66	65	66
13. Subsidies	33	38	37	34	36	36	35	33	32	30	29	28	28	28
14. Other current expenditure	27	23	24	26	28	33	35	35	36	39	38	42	43	44
15. Total current expenditure	629	813	852	858	872	894	907	925	953	969	966	978	984	990
16. Gross saving	21	-2	-10	-2	10	25	33	3	-19	-28	-28	-31	-31	-23
17. Capital transfers received	5	10	8	8	9	9	8	8	8	9	10	9	10	10
18. Total revenue	666	834	863	876	901	938	957	945	951	960	957	968	973	989
19. Gross fixed capital formation	40	40	39	35	36	38	37	37	36	33	31	30	30	31
20. Other capital expenditure	29	26	22	22	26	25	-23	34	33	35	32	34	33	31
21. Total expenditure	710	893	925	926	944	967	930	1005	1031	1047	1038	1053	1058	1064
22. Tax burden	597	743	773	788	812	848	872	854	856	865	864	869	880	894
23. Net lending (+) or net borrowing (-)	-44	-59	-62	-51	-43	-29	27	-60	-80	-87	-81	-85	-84	-75

Table 2B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Federal Republic of Germany

(percentage of GDP at current market prices (excessive deficit procedure))

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	11.1	11.3	11.4	11.4	11.6	12.2	12.0	11.9	11.8	12.0	11.9	11.8	11.8	11.8
2. Current taxes on income and wealth	11.3	11.1	11.4	11.1	11.5	12.0	12.5	11.0	10.7	10.6	10.1	10.1	10.2	10.2
3. Social contributions	17.2	18.7	19.3	19.5	19.2	19.0	18.6	18.4	18.4	18.5	18.1	17.8	17.6	17.4
4. Of which actual social contributions	16.2	17.6	18.2	18.4	18.1	17.9	17.5	17.4	17.4	17.5	17.1	16.8	16.6	16.4
5. Other current revenue	3.6	3.7	3.6	3.4	3.2	3.2	3.1	3.2	3.2	3.1	2.8	3.0	2.7	2.6
6. Total current revenue	43.2	44.7	45.7	45.4	45.5	46.4	46.1	44.5	44.2	44.2	42.9	42.7	42.3	42.1
7. Government consumption expenditure	19.5	20.0	20.2	19.7	19.4	19.6	19.2	19.2	19.5	19.5	18.9	18.8	18.6	18.4
8. Of which compensation of employees	9.0	8.9	8.9	8.7	8.4	8.4	8.1	8.0	8.0	7.9	7.7	7.6	7.5	7.3
9. Collective consumption	8.9	8.6	8.7	8.4	8.3	8.5	8.2	8.1	8.2	8.2	8.0	7.7	7.5	7.3
10. Social transfers in kind	10.5	11.3	11.5	11.3	11.1	11.1	11.0	11.1	11.3	11.3	10.9	11.0	11.0	11.0
11. Social transfers other than in kind	15.7	18.0	19.2	19.2	18.9	18.9	18.6	18.8	19.4	19.7	19.4	19.3	19.1	18.7
12. Interest	2.7	3.6	3.5	3.4	3.4	3.2	3.2	3.1	3.0	3.0	2.9	3.0	2.9	2.9
13. Subsidies	2.2	2.1	2.0	1.8	1.8	1.8	1.7	1.6	1.5	1.4	1.3	1.3	1.3	1.2
14. Other current expenditure	1.8	1.3	1.3	1.4	1.4	1.7	1.7	1.7	1.7	1.8	1.8	1.9	1.9	1.9
15. Total current expenditure	41.9	44.9	46.2	45.5	45.0	45.2	44.5	44.4	45.1	45.5	44.2	44.2	43.7	43.1
16. Gross saving	1.4	-0.1	-0.5	-0.1	0.5	1.2	1.6	0.1	-0.9	-1.3	-1.3	-1.4	-1.4	-1.0
17. Capital transfers received	0.3	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
18. Total revenue	44.3	46.0	46.8	46.5	46.5	47.4	47.0	45.4	45.0	45.0	43.8	43.7	43.2	43.0
19. Gross fixed capital formation	2.7	2.2	2.1	1.9	1.8	1.9	1.8	1.8	1.7	1.5	1.4	1.3	1.3	1.3
20. Other capital expenditure	1.9	1.5	1.2	1.2	1.3	1.3	-1.1	1.6	1.6	1.6	1.5	1.5	1.5	1.3
21. Total expenditure	47.2	49.3	50.2	49.2	48.7	48.9	45.6	48.2	48.8	49.1	47.5	47.6	47.0	46.3
22. Tax burden	39.7	41.0	41.9	41.8	41.9	42.8	42.8	41.0	40.5	40.6	39.6	39.2	39.1	38.9
23. Net lending (+) or net borrowing (-)	-2.9	-3.3	-3.4	-2.7	-2.2	-1.5	1.3	-2.9	-3.8	-4.1	-3.7	-3.9	-3.7	-3.3

Table 2C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Federal Republic of Germany

(EURO-DEM; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	5.9	8.2	-0.3	2.1	2.3	4.7	7.9	1.2	1.1	1.0	2.2	1.7	0.8	1.6	1.7
2. Current taxes on income and wealth	0.8	0.9	4.5	5.1	-0.3	5.8	6.8	7.0	-9.5	-1.2	-0.5	-2.1	1.4	2.4	2.6
3. Social contributions	6.0	7.5	4.7	5.2	3.4	1.1	0.9	0.8	1.4	1.4	1.3	0.2	-0.1	0.3	1.0
4. Of which actual social contributions	6.1	7.2	4.8	5.2	3.3	1.0	1.0	0.8	1.4	1.4	1.3	0.2	-0.1	0.2	1.0
5. Other current revenue	-0.2	7.2	-5.8	-1.3	-3.1	-1.0	1.3	-1.9	6.1	1.4	-2.9	-5.6	6.4	-7.3	-0.7
6. Total current revenue	4.0	6.0	2.4	3.8	1.7	3.0	4.2	2.3	-1.3	0.7	0.8	-0.3	1.0	0.6	1.5
7. Government consumption expenditure	3.2	4.3	4.3	2.7	-0.1	1.3	2.9	1.2	2.1	3.0	0.8	-0.6	0.7	0.7	0.8
8. Of which compensation of employees	4.0	1.7	3.1	1.2	-0.2	0.1	1.3	0.3	0.1	1.7	-0.1	-0.2	0.0	-0.5	-0.5
9. Collective consumption	3.7	1.7	2.5	2.3	-0.4	1.1	4.0	-0.2	0.8	3.3	0.1	0.2	-1.6	-0.9	-0.9
10. Social transfers in kind	2.8	6.4	5.7	3.1	0.1	1.5	2.1	2.3	3.1	2.8	1.3	-1.2	2.5	1.8	1.9
11. Social transfers other than in kind	9.5	6.3	6.1	8.5	2.2	1.3	2.5	1.4	3.5	4.6	2.5	0.5	1.3	0.3	-0.1
12. Interest	4.9	4.2	14.1	1.1	-0.8	1.8	-4.2	2.9	-0.9	-2.5	2.6	-2.5	4.9	-1.7	2.3
13. Subsidies	-0.5	17.1	4.9	-3.1	-7.0	3.6	0.7	-3.1	-5.7	-3.6	-5.6	-3.2	-1.8	-0.2	-0.4
14. Other current expenditure 1)	0.2	-0.1	-0.2	0.1	0.1	0.1	0.2	0.1	-0.1	0.0	0.1	-0.1	0.1	0.0	0.0
15. Total current expenditure	6.0	5.3	5.3	4.8	0.7	1.6	2.5	1.5	2.0	3.1	1.7	-0.4	1.3	0.6	0.6
16. Gross saving 1)	-0.8	0.3	-1.2	-0.4	0.4	0.6	0.7	0.4	-1.5	-1.0	-0.4	0.1	-0.1	0.0	0.4
17. Capital transfers received	14.4	13.0	38.3	-16.7	1.3	5.9	0.9	-9.4	2.2	3.0	7.8	5.8	-3.1	2.7	0.0
18. Total revenue	4.0	5.9	2.7	3.5	1.5	2.9	4.0	2.1	-1.3	0.6	1.0	-0.4	1.2	0.5	1.6
19. Gross fixed capital formation	-1.5	-1.0	-10.8	-4.2	-8.8	0.7	5.9	-2.1	0.0	-3.5	-7.5	-6.5	-3.5	1.4	1.9
20. Other capital expenditure 1)	-0.1	-0.3	0.2	-0.3	0.0	0.2	-0.1	-2.4	2.7	0.0	0.1	-0.1	0.0	-0.1	-0.1
21. Total expenditure	5.1	4.3	4.7	3.6	0.1	1.9	2.4	-3.8	8.0	2.6	1.6	-0.8	1.5	0.4	0.6
22. Tax burden	4.1	5.8	3.3	3.9	1.9	3.1	4.4	2.8	-2.1	0.3	1.1	-0.1	0.5	1.3	1.6
23. Net lending (+) or net borrowing (-) 1)	-0.5	0.7	-0.9	-0.1	0.7	0.5	0.7	2.8	-4.2	-0.9	-0.3	0.3	-0.1	0.1	0.5

1) Changes in GDP ratios.

Table 2D

11/11/2005

Contributions to the change in the general government gross debt ratio

Federal Republic of Germany

	1991	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.9	2.3	3.3	3.4	2.7	2.2	1.5	-1.3	2.9	3.8	4.1	3.7	3.9	3.7	3.3
2. Interest payments (% of GDP)	2.7	3.2	3.6	3.5	3.4	3.4	3.2	3.2	3.1	3.0	3.0	2.9	3.0	2.9	2.9
3. Implicit interest rate 2)	:	7.3	7.6	6.4	5.9	5.8	5.4	5.4	5.3	5.1	5.0	4.6	4.5	4.3	4.2
4. Nominal GDP growth rate	:	5.0	4.0	1.7	2.3	2.8	2.1	3.0	2.3	1.4	0.9	2.5	1.4	1.7	2.0
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.9	2.3	3.3	3.4	2.7	2.2	1.5	-1.3	2.9	3.8	4.1	3.7	3.9	3.7	3.3
6. Contribution of nominal GDP growth	:	-2.3	-1.9	-0.9	-1.3	-1.7	-1.3	-1.8	-1.3	-0.8	-0.5	-1.6	-0.9	-1.1	-1.4
7. Stock-flow adjustment 3)	:	2.1	6.2	0.4	-0.3	-0.5	0.3	1.9	-1.9	-1.3	0.1	-0.5	-0.8	-1.2	-0.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	0.2	-0.9	-0.3	-0.2	-0.8	-1.2	-1.7	-4.5	-0.2	0.8	1.0	0.8	0.9	0.9	0.4
9. Snow-ball effect	:	0.9	1.6	2.5	2.1	1.7	1.9	1.4	1.7	2.1	2.5	1.3	2.0	1.7	1.4
10. Stock-flow adjustment 3)	:	2.1	6.2	0.4	-0.3	-0.5	0.3	1.9	-1.9	-1.3	0.1	-0.5	-0.8	-1.2	-0.4
(% of GDP)															
11. Change in gross debt 5)	:	2.2	7.6	2.9	1.1	0.1	0.5	-1.2	-0.4	1.6	3.6	1.6	2.2	1.5	1.4
12. Level of gross debt (end of year)	40.4	49.1	56.6	59.5	60.6	60.6	61.2	59.9	59.6	61.2	64.8	66.4	68.6	70.0	71.4

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 3A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece

(Mrd EURO-GRD)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	5.06	10.83	12.27	13.86	15.20	17.04	18.49	19.41	21.01	22.09	23.19	23.82	25.67	27.31
2. Current taxes on income and wealth	2.16	5.94	6.25	7.57	10.04	11.13	13.16	12.53	13.43	13.50	14.72	16.12	17.08	18.21
3. Social contributions	4.56	10.05	11.34	12.93	14.35	15.40	16.99	18.40	21.31	23.72	24.47	26.53	28.77	30.69
4. Of which actual social contributions	3.52	8.37	9.50	10.83	12.15	12.82	14.30	15.51	18.13	20.18	20.46	22.35	24.41	26.02
5. Other current revenue	0.93	3.60	3.85	4.63	4.29	4.37	4.34	5.62	4.36	3.87	3.93	5.25	3.84	3.84
6. Total current revenue	12.70	30.42	33.71	38.99	43.88	47.94	52.97	55.96	60.11	63.18	66.31	71.72	75.36	80.05
7. Government consumption expenditure	5.88	12.25	12.76	14.86	16.23	18.35	21.49	22.38	25.11	25.48	27.79	29.52	30.88	32.35
8. Of which compensation of employees	4.88	9.03	9.42	11.27	12.29	13.24	14.27	15.18	17.26	18.28	21.12	22.38	23.73	25.38
9. Collective consumption	3.99	7.55	7.50	8.74	9.88	11.60	14.19	14.49	16.31	15.17	16.57	17.72	18.46	19.23
10. Social transfers in kind	1.90	4.70	5.26	6.12	6.35	6.75	7.30	7.89	8.80	10.31	11.22	11.79	12.42	13.12
11. Social transfers other than in kind	5.69	12.07	13.52	15.14	16.66	17.83	20.16	22.50	24.19	27.33	28.74	31.61	34.60	37.81
12. Interest	3.92	10.19	10.54	11.30	10.12	9.59	9.95	9.56	8.94	8.83	9.54	9.60	9.60	9.65
13. Subsidies	0.48	0.33	0.41	0.15	0.15	0.21	0.19	0.20	0.21	0.24	0.24	0.20	0.20	0.20
14. Other current expenditure	0.36	1.03	1.09	0.11	1.03	1.20	1.38	1.43	1.53	2.05	2.68	2.50	2.45	2.62
15. Total current expenditure	16.32	35.87	38.32	41.56	44.18	47.18	53.16	56.07	59.98	63.93	68.98	73.33	77.57	82.26
16. Gross saving	-3.62	-5.46	-4.61	-2.58	-0.30	0.75	-0.19	-0.11	0.13	-0.75	-2.68	-1.62	-2.21	-2.21
17. Capital transfers received	0.41	1.27	1.90	2.13	2.59	2.58	3.87	0.53	1.56	2.41	3.30	3.63	4.07	4.10
18. Total revenue	13.48	32.67	36.66	42.34	47.79	51.88	58.30	58.13	63.58	67.93	72.37	78.43	79.50	80.69
19. Gross fixed capital formation	1.06	2.54	2.79	3.31	3.76	3.95	4.96	5.23	5.08	6.12	6.85	5.51	6.09	6.49
20. Other capital expenditure	1.87	1.39	1.04	2.66	3.06	3.26	3.76	3.21	3.65	4.36	4.88	3.13	3.05	3.23
21. Total expenditure	19.63	40.78	43.19	48.76	52.31	55.75	63.34	66.14	70.62	76.75	83.48	85.06	86.77	88.51
22. Tax burden	11.24	26.08	28.96	33.31	38.44	42.07	47.16	48.68	53.57	56.65	59.07	63.00	67.91	72.31
23. Net lending (+) or net borrowing (-)	-6.15	-8.12	-6.54	-6.42	-4.53	-3.87	-5.03	-8.01	-7.04	-8.82	-11.11	-6.63	-7.27	-7.82

Table 3B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece

(percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	12.9	13.5	14.0	14.3	14.4	15.1	15.2	14.7	14.8	14.3	13.9	13.3	13.4	13.4
2. Current taxes on income and wealth	5.5	7.4	7.1	7.8	9.5	9.9	10.8	9.5	9.4	8.8	8.8	9.0	8.9	8.9
3. Social contributions	11.7	12.6	12.9	13.3	13.6	13.7	14.0	14.0	15.0	15.4	14.6	14.8	15.0	15.0
4. Of which actual social contributions	9.0	10.5	10.8	11.1	11.5	11.4	11.7	11.8	12.7	13.1	12.2	12.5	12.8	12.8
5. Other current revenue	2.4	4.5	4.4	4.8	4.1	3.9	3.6	4.3	3.1	2.5	2.3	2.9	2.0	1.9
6. Total current revenue	32.5	38.1	38.4	40.1	41.5	42.5	43.5	42.5	42.2	41.0	39.7	40.0	39.4	39.3
7. Government consumption expenditure	15.0	15.3	14.5	15.3	15.3	16.3	17.7	17.0	17.6	16.5	16.6	16.5	16.1	15.9
8. Of which compensation of employees	12.5	11.3	10.7	11.6	11.6	11.7	11.7	11.5	12.1	11.9	12.6	12.5	12.4	12.4
9. Collective consumption	10.2	9.4	8.5	9.0	9.3	10.3	11.7	11.0	11.5	9.8	9.9	9.9	9.6	9.4
10. Social transfers in kind	4.8	5.9	6.0	6.3	6.0	6.0	6.0	6.0	6.2	6.7	6.7	6.6	6.5	6.4
11. Social transfers other than in kind	14.6	15.1	15.4	15.6	15.7	15.8	16.6	17.1	17.0	17.7	17.2	17.6	18.1	18.5
12. Interest	10.0	12.7	12.0	11.6	9.6	8.5	8.2	7.3	6.3	5.7	5.7	5.4	5.0	4.7
13. Subsidies	1.2	0.4	0.5	0.2	0.1	0.2	0.2	0.1	0.1	0.2	0.1	0.1	0.1	0.1
14. Other current expenditure	0.9	1.3	1.2	0.1	1.0	1.1	1.1	1.1	1.1	1.3	1.6	1.4	1.3	1.3
15. Total current expenditure	41.7	44.9	43.6	42.7	41.8	41.9	43.7	42.5	42.1	41.5	41.3	40.9	40.6	40.3
16. Gross saving	-9.3	-6.8	-5.2	-2.6	-0.3	0.7	-0.2	-0.1	0.1	-0.5	-1.6	-0.9	-1.2	-1.1
17. Capital transfers received	1.0	1.6	2.2	2.2	2.4	2.3	3.2	0.4	1.1	1.6	2.0	2.0	2.1	2.0
18. Total revenue	34.5	40.9	41.7	43.5	45.2	46.0	47.9	44.1	44.7	44.1	43.3	43.7	41.6	39.6
19. Gross fixed capital formation	2.7	3.2	3.2	3.4	3.6	3.5	4.1	4.0	3.6	4.0	4.1	3.1	3.2	3.2
20. Other capital expenditure	4.8	1.7	1.2	2.7	2.9	2.9	3.1	2.4	2.6	2.8	2.9	1.7	1.6	1.6
21. Total expenditure	50.2	51.0	49.2	50.1	49.5	49.5	52.0	50.2	49.6	49.8	49.9	47.4	45.4	43.4
22. Tax burden	28.7	32.6	33.0	34.3	36.3	37.3	38.8	36.9	37.6	36.7	35.3	35.1	35.5	35.5
23. Net lending (+) or net borrowing (-)	-15.7	-10.2	-7.4	-6.6	-4.3	-3.4	-4.1	-6.1	-4.9	-5.7	-6.6	-3.7	-3.8	-3.8

Table 3C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Greece

(EURO-GRD; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	6.1	12.0	10.1	13.3	12.9	9.7	12.1	8.5	5.0	8.2	5.1	5.0	2.7	7.7	6.4
2. Current taxes on income and wealth	24.2	38.2	21.8	5.3	21.1	32.7	10.8	18.2	-4.8	7.2	0.5	9.0	9.5	6.0	6.6
3. Social contributions	21.8	15.5	14.9	12.8	14.0	10.9	7.4	10.3	8.3	15.8	11.3	3.1	8.4	8.5	6.7
4. Of which actual social contributions	25.6	17.8	16.4	13.4	14.1	12.2	5.5	11.5	8.5	16.9	11.3	1.4	9.2	9.2	6.6
5. Other current revenue	36.4	36.3	5.8	6.9	20.3	-7.3	1.7	-0.7	29.7	-22.4	-11.3	1.4	33.8	-26.9	0.0
6. Total current revenue	16.8	20.0	13.2	10.8	15.7	12.6	9.2	10.5	5.6	7.4	5.1	4.9	8.2	5.1	6.2
7. Government consumption expenditure	17.2	9.2	25.1	4.2	16.5	9.2	13.0	17.1	4.2	12.2	1.5	9.1	6.2	4.6	4.8
8. Of which compensation of employees	12.5	10.3	19.1	4.3	19.7	9.1	7.7	7.8	6.4	13.7	5.9	15.5	6.0	6.0	7.0
9. Collective consumption	9.2	7.0	30.6	-0.7	16.5	13.1	17.3	22.3	2.2	12.6	-7.0	9.2	7.0	4.1	4.2
10. Social transfers in kind	31.8	12.5	17.2	12.0	16.4	3.7	6.4	8.1	8.1	11.5	17.1	8.8	5.1	5.3	5.6
11. Social transfers other than in kind	14.8	15.6	13.8	12.0	12.0	10.0	7.1	13.0	11.6	7.5	13.0	5.1	10.0	9.4	9.3
12. Interest	23.3	25.1	2.7	3.4	7.3	-10.5	-5.2	3.7	-3.9	-6.4	-1.3	8.0	0.7	0.0	0.5
13. Subsidies	10.5	-9.8	16.5	23.2	-64.3	2.1	42.3	-9.4	1.6	5.1	16.1	1.3	-17.0	0.0	0.0
14. Other current expenditure 1)	0.4	-0.1	0.1	0.0	-1.1	0.9	0.1	0.1	0.0	0.0	0.3	0.3	-0.2	-0.1	0.0
15. Total current expenditure	19.0	15.5	13.9	6.8	8.5	6.3	6.8	12.7	5.5	7.0	6.6	7.9	6.3	5.8	6.0
16. Gross saving 1)	-1.0	1.3	-0.3	1.6	2.6	2.4	1.0	-0.8	0.1	0.2	-0.6	-1.1	0.7	-0.3	0.1
17. Capital transfers received	20.8	6.2	7.3	49.8	12.2	21.4	-0.4	50.3	-86.3	193.0	54.4	37.3	9.9	12.2	0.7
18. Total revenue	16.9	19.4	12.6	12.2	15.5	12.9	8.6	12.4	-0.3	9.4	6.8	6.5	8.4	1.4	1.5
19. Gross fixed capital formation	5.6	8.6	20.1	9.9	18.7	13.5	5.1	25.6	5.4	-2.8	20.5	12.0	-19.6	10.5	6.6
20. Other capital expenditure 1)	0.4	-2.8	0.3	-0.6	1.6	0.2	0.0	0.2	-0.7	0.1	0.3	0.1	-1.2	-0.2	0.0
21. Total expenditure	18.4	8.9	14.5	5.9	12.9	7.3	6.6	13.6	4.4	6.8	8.7	8.8	1.9	2.0	2.0
22. Tax burden	15.3	17.6	14.9	11.0	15.0	15.4	9.4	12.1	3.2	10.0	5.7	4.3	6.7	7.8	6.5
23. Net lending (+) or net borrowing (-) 1)	-1.1	4.1	-0.9	2.7	0.8	2.3	0.8	-0.7	-1.9	1.1	-0.8	-0.9	2.9	-0.1	0.0

1) Changes in GDP ratios.

Table 3D

11/11/2005

Contributions to the change in the general government gross debt ratio

Greece

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	15.7	9.3	10.2	7.4	6.6	4.3	3.4	4.1	6.1	4.9	5.7	6.6	3.7	3.8	3.8
2. Interest payments (% of GDP)	10.0	13.9	12.7	12.0	11.6	9.6	8.5	8.2	7.3	6.3	5.7	5.7	5.4	5.0	4.7
3. Implicit interest rate 2)	:	14.3	13.2	12.1	11.6	9.1	8.1	7.9	6.9	5.9	5.6	5.7	5.3	5.0	4.7
4. Nominal GDP growth rate	20.7	13.4	12.1	9.9	10.7	8.8	6.5	8.0	8.3	8.0	8.3	8.4	7.3	6.7	6.6
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	15.7	9.3	10.2	7.4	6.6	4.3	3.4	4.1	6.1	4.9	5.7	6.6	3.7	3.8	3.8
6. Contribution of nominal GDP growth	:	-13.0	-11.6	-9.8	-10.7	-9.2	-6.9	-8.3	-8.7	-8.5	-8.5	-8.5	-7.4	-6.8	-6.6
7. Stock-flow adjustment 3)	:	1.6	2.2	5.0	6.8	3.3	3.4	5.9	3.0	0.8	0.0	2.3	2.3	1.8	2.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	5.7	-4.7	-2.6	-4.6	-5.0	-5.3	-5.1	-4.0	-1.2	-1.3	0.0	0.9	-1.7	-1.2	-0.9
9. Snow-ball effect	:	0.9	1.1	2.2	0.9	0.4	1.6	-0.1	-1.5	-2.2	-2.8	-2.8	-2.0	-1.7	-1.9
10. Stock-flow adjustment 3)	:	1.6	2.2	5.0	6.8	3.3	3.4	5.9	3.0	0.8	0.0	2.3	2.3	1.8	2.0
(% of GDP)															
11. Change in gross debt 5)	:	-2.2	0.8	2.6	2.7	-1.6	-0.1	1.7	0.3	-2.8	-2.8	0.5	-1.4	-1.1	-0.8
12. Level of gross debt (end of year)	79.6	107.9	108.7	111.3	114.0	112.4	112.3	114.0	114.4	111.6	108.8	109.3	107.9	106.8	106.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 4A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(Mrd EURO-ESP)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	44.5	47.3	51.8	58.6	65.9	71.6	74.9	81.7	89.9	99.6	108.9	118.0	126.5
2. Current taxes on income and wealth	44.4	47.7	51.7	53.7	57.8	64.0	68.2	76.1	78.8	85.6	92.9	100.2	107.5
3. Social contributions	56.8	61.1	64.7	68.8	74.0	81.1	88.4	94.5	101.8	109.0	117.6	126.7	135.7
4. Of which actual social contributions	52.7	56.8	60.3	64.1	69.1	75.8	82.8	88.6	95.5	102.2	110.3	118.9	127.3
5. Other current revenue	17.8	19.4	19.6	19.7	20.6	21.3	24.3	24.5	25.3	25.9	25.9	27.1	26.1
6. Total current revenue	163.5	175.5	187.8	200.9	218.3	238.0	255.7	276.9	295.9	320.3	345.3	372.0	395.9
7. Government consumption expenditure	79.1	83.3	86.6	92.1	98.6	108.0	115.6	124.8	135.4	148.4	162.4	176.9	192.1
8. Of which compensation of employees	49.4	52.3	53.8	56.5	59.8	64.7	68.7	72.9	78.7	84.3	87.8	92.9	98.4
9. Collective consumption	34.8	36.3	37.8	39.8	41.6	:	:	:	:	:	91.2	98.8	106.7
10. Social transfers in kind	44.3	47.1	48.8	52.3	57.0	:	:	:	:	:	71.2	78.2	85.4
11. Social transfers other than in kind	60.9	64.0	65.8	67.4	70.2	75.5	79.8	86.2	91.5	98.4	105.9	114.6	122.9
12. Interest	22.9	24.8	23.5	22.6	20.0	20.2	20.6	19.8	18.6	17.3	17.1	17.0	17.0
13. Subsidies	4.7	4.8	4.4	6.0	6.7	7.1	6.9	7.7	8.2	8.3	9.1	9.4	9.8
14. Other current expenditure	4.0	4.4	5.3	6.4	6.7	8.0	8.6	9.9	11.4	12.9	13.1	14.4	15.9
15. Total current expenditure	171.6	181.3	185.6	194.5	202.2	218.8	231.6	248.3	265.0	285.2	307.6	332.4	357.7
16. Gross saving	-8.0	-5.8	2.2	6.4	16.2	19.1	24.2	28.5	30.9	35.1	37.7	39.6	38.1
17. Capital transfers received	6.0	6.4	4.8	3.4	4.2	3.5	4.2	5.0	5.4	6.6	7.1	7.6	6.7
18. Total revenue	168.0	179.9	190.8	202.4	220.6	239.9	257.9	279.7	298.5	323.5	350.1	377.2	399.9
19. Gross fixed capital formation	16.3	14.5	15.2	17.5	18.9	19.9	22.6	25.8	28.1	28.7	31.1	33.7	36.4
20. Other capital expenditure	10.8	9.2	7.5	8.2	8.1	8.3	9.2	9.7	8.4	14.1	11.8	12.2	12.6
21. Total expenditure	197.1	202.9	206.5	218.4	227.3	245.3	261.3	281.7	298.7	324.6	348.3	375.9	404.1
22. Tax burden	146.3	156.8	169.1	182.0	198.7	217.8	232.6	251.9	270.2	294.3	317.7	343.4	366.9
23. Net lending (+) or net borrowing (-)	-29.1	-23.0	-15.7	-16.0	-6.6	-5.5	-3.4	-2.0	-0.2	-1.2	1.8	1.3	-4.2

Table 4B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	10.2	10.2	10.4	11.0	11.5	11.5	11.2	11.3	11.6	12.0	12.1	12.3	12.4
2. Current taxes on income and wealth	10.1	10.2	10.4	10.1	10.1	10.3	10.1	10.5	10.2	10.3	10.4	10.4	10.5
3. Social contributions	13.0	13.1	13.0	12.9	12.9	13.0	13.2	13.1	13.1	13.1	13.1	13.2	13.3
4. Of which actual social contributions	12.0	12.2	12.1	12.0	12.0	12.2	12.3	12.3	12.3	12.3	12.3	12.4	12.5
5. Other current revenue	4.1	4.2	3.9	3.7	3.6	3.4	3.6	3.4	3.3	3.1	2.9	2.8	2.6
6. Total current revenue	37.4	37.7	37.8	37.7	38.0	38.2	38.1	38.3	38.2	38.5	38.5	38.7	38.8
7. Government consumption expenditure	18.1	17.9	17.4	17.3	17.2	17.3	17.2	17.3	17.5	17.8	18.1	18.4	18.8
8. Of which compensation of employees	11.3	11.2	10.8	10.6	10.4	10.4	10.2	10.1	10.2	10.1	9.8	9.7	9.6
9. Collective consumption	8.0	7.8	7.6	7.5	7.2	:	:	:	:	:	10.2	10.3	10.5
10. Social transfers in kind	10.1	10.1	9.8	9.8	9.9	:	:	:	:	:	7.9	8.1	8.4
11. Social transfers other than in kind	13.9	13.7	13.2	12.6	12.2	12.1	11.9	11.9	11.8	11.8	11.8	11.9	12.1
12. Interest	5.2	5.3	4.7	4.2	3.5	3.2	3.1	2.7	2.4	2.1	1.9	1.8	1.7
13. Subsidies	1.1	1.0	0.9	1.1	1.2	1.1	1.0	1.1	1.1	1.0	1.0	1.0	1.0
14. Other current expenditure	0.9	0.9	1.1	1.2	1.2	1.3	1.3	1.4	1.5	1.5	1.5	1.5	1.6
15. Total current expenditure	39.2	38.9	37.4	36.5	35.2	35.1	34.5	34.4	34.2	34.3	34.3	34.6	35.1
16. Gross saving	-1.8	-1.2	0.4	1.2	2.8	3.1	3.6	4.0	4.0	4.2	4.2	4.1	3.7
17. Capital transfers received	1.4	1.4	1.0	0.6	0.7	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.7
18. Total revenue	38.4	38.7	38.4	37.9	38.4	38.5	38.4	38.7	38.5	38.9	39.0	39.2	39.2
19. Gross fixed capital formation	3.7	3.1	3.1	3.3	3.3	3.2	3.4	3.6	3.6	3.5	3.5	3.5	3.6
20. Other capital expenditure	2.5	2.0	1.5	1.5	1.4	1.3	1.4	1.3	1.1	1.7	1.3	1.3	1.2
21. Total expenditure	45.0	43.6	41.6	41.0	39.6	39.4	38.9	39.0	38.6	39.0	38.8	39.1	39.6
22. Tax burden	33.4	33.7	34.0	34.1	34.6	35.0	34.6	34.9	34.9	35.4	35.4	35.7	36.0
23. Net lending (+) or net borrowing (-)	-6.6	-4.9	-3.2	-3.0	-1.2	-0.9	-0.5	-0.3	0.0	-0.1	0.2	0.1	-0.4

Table 4C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Spain

(EURO-ESP; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	6.4	9.4	13.2	12.4	8.6	4.7	9.0	10.1	10.8	9.3	8.4	7.2
2. Current taxes on income and wealth	7.3	8.5	4.0	7.6	10.7	6.5	11.7	3.6	8.7	8.4	7.9	7.3
3. Social contributions	7.6	5.9	6.2	7.6	9.7	8.9	7.0	7.7	7.1	7.9	7.7	7.1
4. Of which actual social contributions	7.7	6.2	6.3	7.7	9.8	9.2	6.9	7.8	7.0	7.9	7.8	7.1
5. Other current revenue	8.6	1.0	0.8	4.6	3.0	14.2	1.1	3.2	2.5	-0.2	4.5	-3.6
6. Total current revenue	7.3	7.0	6.9	8.7	9.0	7.5	8.3	6.9	8.2	7.8	7.7	6.4
7. Government consumption expenditure	5.4	4.0	6.4	7.0	9.6	7.0	8.0	8.5	9.6	9.4	8.9	8.5
8. Of which compensation of employees	5.8	2.8	5.1	5.9	8.2	6.2	6.1	8.0	7.1	4.1	5.9	5.9
9. Collective consumption	4.1	4.3	5.3	4.4	:	:	:	:	:	:	8.3	8.0
10. Social transfers in kind	6.3	3.8	7.2	8.9	:	:	:	:	:	:	9.8	9.2
11. Social transfers other than in kind	5.0	2.8	2.4	4.2	7.5	5.8	8.0	6.2	7.5	7.6	8.2	7.3
12. Interest	8.3	-5.3	-3.8	-11.6	1.3	1.8	-3.8	-6.3	-6.9	-1.4	-0.1	-0.1
13. Subsidies	2.1	-7.0	35.4	11.7	6.3	-2.6	10.6	6.5	1.3	9.9	3.8	4.0
14. Other current expenditure 1)	0.0	0.1	0.1	0.0	0.1	0.0	0.1	0.1	0.1	-0.1	0.0	0.1
15. Total current expenditure	5.6	2.4	4.8	4.0	8.2	5.8	7.2	6.7	7.6	7.8	8.1	7.6
16. Gross saving 1)	0.6	1.7	0.7	1.6	0.3	0.5	0.4	0.0	0.2	0.0	-0.1	-0.4
17. Capital transfers received	6.4	-25.7	-29.8	25.6	-16.4	20.4	18.3	7.5	22.5	7.4	6.9	-12.1
18. Total revenue	7.1	6.0	6.1	9.0	8.7	7.5	8.5	6.7	8.4	8.2	7.7	6.0
19. Gross fixed capital formation	-11.4	5.0	15.4	8.1	4.8	13.6	14.5	8.6	2.3	8.5	8.2	8.1
20. Other capital expenditure 1)	-0.5	-0.5	0.0	-0.1	-0.1	0.0	0.0	-0.3	0.6	-0.4	0.0	0.0
21. Total expenditure	3.0	1.8	5.8	4.1	7.9	6.5	7.8	6.0	8.7	7.3	7.9	7.5
22. Tax burden	7.2	7.8	7.6	9.2	9.6	6.8	8.3	7.3	8.9	8.5	8.1	6.8
23. Net lending (+) or net borrowing (-) 1)	1.7	1.8	0.2	1.8	0.3	0.4	0.2	0.2	-0.1	0.3	-0.1	-0.5

1) Changes in GDP ratios.

Table 4D

11/11/2005

Contributions to the change in the general government gross debt ratio

Spain

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	6.6	4.9	3.2	3.0	1.2	0.9	0.5	0.3	0.0	0.1	-0.2	-0.1	0.4
2. Interest payments (% of GDP)	:	:	5.2	5.3	4.7	4.2	3.5	3.2	3.1	2.7	2.4	2.1	1.9	1.8	1.7
3. Implicit interest rate 2)	:	:	9.2	8.9	7.4	6.9	5.9	5.7	5.5	5.2	4.8	4.5	4.4	4.3	4.2
4. Nominal GDP growth rate	11.4	6.4	7.8	6.3	6.7	7.4	7.6	8.5	7.9	7.5	7.3	7.4	7.9	7.2	6.0
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	:	:	6.6	4.9	3.2	3.0	1.2	0.9	0.5	0.3	0.0	0.1	-0.2	-0.1	0.4
6. Contribution of nominal GDP growth	:	-3.5	-4.4	-3.8	-4.3	-4.6	-4.5	-4.9	-4.4	-3.9	-3.6	-3.4	-3.4	-3.0	-2.4
7. Stock-flow adjustment 3)	:	:	0.6	2.9	-0.6	-0.8	1.6	1.7	0.3	0.6	-0.2	0.8	0.9	0.8	0.8
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	:	:	1.4	-0.4	-1.6	-1.2	-2.3	-2.4	-2.6	-2.5	-2.4	-1.9	-2.1	-1.9	-1.3
9. Snow-ball effect	:	:	0.7	1.4	0.4	-0.4	-1.1	-1.7	-1.3	-1.2	-1.2	-1.3	-1.5	-1.2	-0.7
10. Stock-flow adjustment 3)	:	:	0.6	2.9	-0.6	-0.8	1.6	1.7	0.3	0.6	-0.2	0.8	0.9	0.8	0.8
(% of GDP)															
11. Change in gross debt 5)	:	2.7	2.8	4.1	-1.7	-2.3	-1.7	-2.3	-3.6	-3.1	-3.8	-2.5	-2.7	-2.3	-1.2
12. Level of gross debt (end of year)	43.6	61.1	63.9	67.9	66.3	63.9	62.2	59.9	56.3	53.2	49.4	46.9	44.2	41.9	40.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 5A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France

(Mrd EURO-FFR)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	65.9	114.8	149.8	181.7	208.9	216.1	219.4	221.4	230.0	235.4	253.9	262.4	271.3	282.0
2. Current taxes on income and wealth	33.4	60.3	83.1	100.0	152.3	165.2	173.8	184.0	176.0	174.1	183.0	191.0	199.1	203.3
3. Social contributions	84.9	151.3	206.8	242.2	236.7	247.9	257.8	268.0	278.3	287.6	296.7	309.5	321.0	333.9
4. Of which actual social contributions	77.4	138.4	190.8	221.4	212.7	223.0	231.9	241.2	250.3	258.9	266.7	277.8	287.8	299.4
5. Other current revenue	15.5	29.8	39.5	44.1	46.8	46.9	49.6	53.7	53.8	53.9	58.2	66.3	71.0	75.4
6. Total current revenue	199.6	356.2	479.2	568.0	644.8	676.0	700.6	727.1	738.1	751.1	791.8	829.2	862.3	894.7
7. Government consumption expenditure	94.5	172.5	224.7	282.2	306.1	315.7	329.9	342.8	364.3	378.3	395.0	408.2	422.1	436.1
8. Of which compensation of employees	56.6	100.5	126.5	162.0	178.5	185.0	191.7	199.1	209.5	216.0	222.5	227.9	234.7	241.8
9. Collective consumption	41.3	74.9	94.9	115.4	122.5	126.5	131.7	136.2	143.3	148.1	154.7	144.9	151.3	157.5
10. Social transfers in kind	53.2	97.6	129.8	166.8	183.5	189.3	198.1	206.5	221.1	230.2	240.3	263.3	270.8	278.6
11. Social transfers other than in kind	68.1	129.1	170.1	218.6	240.1	247.2	252.6	261.9	274.8	287.2	298.8	304.4	316.4	327.1
12. Interest	6.3	20.5	29.3	44.3	45.3	43.4	43.9	45.9	46.2	45.4	46.0	46.2	48.4	51.0
13. Subsidies	9.4	18.8	18.3	17.2	17.8	18.1	17.7	19.3	20.3	20.8	22.1	25.7	26.8	27.7
14. Other current expenditure	3.6	8.4	12.1	19.0	21.7	22.7	23.4	24.2	27.4	29.8	31.1	45.5	48.0	50.5
15. Total current expenditure	181.8	349.3	454.4	581.3	630.9	647.1	667.4	694.0	733.0	761.5	793.1	829.3	861.0	891.6
16. Gross saving	17.9	6.9	24.8	-13.3	13.8	29.0	33.2	33.1	5.1	-10.4	-1.3	-0.1	1.3	3.1
17. Capital transfers received	-0.3	0.1	0.3	4.8	3.4	4.8	6.2	4.4	6.7	10.3	10.8	15.8	12.0	10.6
18. Total revenue	204.3	366.4	490.9	587.4	666.9	700.4	726.5	751.8	767.0	784.9	825.7	859.4	886.5	915.7
19. Gross fixed capital formation	14.1	23.4	34.9	38.6	37.7	40.5	45.7	46.3	47.1	50.6	54.4	54.4	56.4	59.3
20. Other capital expenditure	3.6	5.4	11.3	18.0	14.3	17.1	13.4	13.6	14.2	13.6	14.9	16.1	17.4	18.9
21. Total expenditure	204.5	388.2	512.0	652.4	701.7	724.1	746.3	774.2	816.5	849.2	885.6	914.2	947.0	980.2
22. Tax burden	178.5	317.1	434.3	515.9	585.0	616.5	638.3	659.0	669.4	684.1	716.1	743.7	770.8	797.7
23. Net lending (+) or net borrowing (-)	-0.2	-21.8	-21.1	-65.1	-34.8	-23.8	-19.7	-22.4	-49.5	-64.3	-59.8	-54.8	-60.5	-64.5

Table 5B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France (percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	15.1	15.6	14.9	15.4	15.9	15.9	15.4	14.9	15.0	14.9	15.5	15.6	15.5	15.5
2. Current taxes on income and wealth	7.6	8.2	8.2	8.5	11.6	12.2	12.2	12.4	11.5	11.1	11.2	11.3	11.4	11.2
3. Social contributions	19.4	20.6	20.5	20.5	18.1	18.2	18.1	18.1	18.1	18.3	18.1	18.3	18.4	18.3
4. Of which actual social contributions	17.7	18.9	18.9	18.7	16.2	16.4	16.2	16.3	16.3	16.4	16.3	16.5	16.5	16.4
5. Other current revenue	3.6	4.1	3.9	3.7	3.6	3.5	3.5	3.6	3.5	3.4	3.6	3.9	4.1	4.1
6. Total current revenue	45.7	48.5	47.6	48.1	49.2	49.8	49.1	49.1	48.1	47.7	48.3	49.2	49.4	49.2
7. Government consumption expenditure	21.6	23.5	22.3	23.9	23.3	23.2	23.1	23.1	23.8	24.0	24.1	24.2	24.2	24.0
8. Of which compensation of employees	13.0	13.7	12.6	13.7	13.6	13.6	13.4	13.4	13.7	13.7	13.6	13.5	13.4	13.3
9. Collective consumption	9.5	10.2	9.4	9.8	9.3	9.3	9.2	9.2	9.3	9.4	9.4	8.6	8.7	8.7
10. Social transfers in kind	12.2	13.3	12.9	14.1	14.0	13.9	13.9	13.9	14.4	14.6	14.7	15.6	15.5	15.3
11. Social transfers other than in kind	15.6	17.6	16.9	18.5	18.3	18.2	17.7	17.7	17.9	18.2	18.2	18.0	18.1	18.0
12. Interest	1.4	2.8	2.9	3.8	3.5	3.2	3.1	3.1	3.0	2.9	2.8	2.7	2.8	2.8
13. Subsidies	2.1	2.6	1.8	1.5	1.4	1.3	1.2	1.3	1.3	1.3	1.4	1.5	1.5	1.5
14. Other current expenditure	0.8	1.1	1.2	1.6	1.7	1.7	1.6	1.6	1.8	1.9	1.9	2.7	2.7	2.8
15. Total current expenditure	41.6	47.6	45.1	49.2	48.1	47.6	46.7	46.9	47.8	48.4	48.4	49.2	49.3	49.0
16. Gross saving	4.1	0.9	2.5	-1.1	1.1	2.1	2.3	2.2	0.3	-0.7	-0.1	0.0	0.1	0.2
17. Capital transfers received	-0.1	0.0	0.0	0.4	0.3	0.4	0.4	0.3	0.4	0.7	0.7	0.9	0.7	0.6
18. Total revenue	46.8	49.9	48.7	49.7	50.9	51.5	50.9	50.8	50.0	49.8	50.4	50.9	50.8	50.3
19. Gross fixed capital formation	3.2	3.2	3.5	3.3	2.9	3.0	3.2	3.1	3.1	3.2	3.3	3.2	3.2	3.3
20. Other capital expenditure	0.8	0.7	1.1	1.5	1.1	1.3	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0
21. Total expenditure	46.9	52.9	50.8	55.2	53.5	53.3	52.3	52.3	53.2	53.9	54.0	54.2	54.2	53.9
22. Tax burden	40.9	43.2	43.1	43.7	44.6	45.4	44.7	44.5	43.6	43.4	43.7	44.1	44.1	43.8
23. Net lending (+) or net borrowing (-)	0.0	-3.0	-2.1	-5.5	-2.7	-1.7	-1.4	-1.5	-3.2	-4.1	-3.7	-3.2	-3.5	-3.5

Table 5C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

France

(EURO-FFR; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	12.0	7.5	5.3	4.8	4.2	3.4	1.5	0.9	3.9	2.4	7.9	3.4	3.4	3.9
2. Current taxes on income and wealth	20.6	5.5	8.2	2.5	28.2	8.4	5.2	5.9	-4.3	-1.1	5.1	4.4	4.2	2.2
3. Social contributions	16.1	7.1	5.9	3.0	-6.7	4.7	4.0	3.9	3.8	3.4	3.2	4.3	3.7	4.0
4. Of which actual social contributions	16.1	7.0	6.0	2.9	-7.6	4.8	4.0	4.0	3.8	3.4	3.0	4.2	3.6	4.0
5. Other current revenue	19.2	12.8	7.6	-1.8	-1.6	0.2	5.7	8.4	0.1	0.2	7.9	13.9	7.1	6.3
6. Total current revenue	15.7	7.4	6.3	3.1	3.9	4.9	3.6	3.8	1.5	1.8	5.4	4.7	4.0	3.8
7. Government consumption expenditure	16.5	6.9	5.4	2.2	1.0	3.2	4.5	3.9	6.3	3.8	4.4	3.3	3.4	3.3
8. Of which compensation of employees	15.6	7.0	5.6	4.6	3.5	3.6	3.6	3.9	5.2	3.1	3.0	2.4	3.0	3.0
9. Collective consumption	17.1	7.5	4.1	0.8	-2.3	3.2	4.2	3.4	5.2	3.4	4.4	-6.3	4.4	4.1
10. Social transfers in kind	16.0	6.4	6.4	3.3	3.4	3.1	4.7	4.2	7.0	4.1	4.4	9.5	2.9	2.9
11. Social transfers other than in kind	16.1	8.4	6.4	3.8	2.3	3.0	2.2	3.7	4.9	4.5	4.1	1.9	4.0	3.4
12. Interest	19.3	15.8	13.6	9.0	0.9	-4.2	1.3	4.5	0.5	-1.7	1.3	0.4	4.9	5.2
13. Subsidies	7.4	2.0	-2.0	-3.7	-5.4	1.9	-2.4	9.0	5.4	2.4	6.5	16.2	4.3	3.1
14. Other current expenditure 1)	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.2	0.1	0.0	0.8	0.0	0.0
15. Total current expenditure	15.8	8.0	6.0	3.1	1.6	2.6	3.1	4.0	5.6	3.9	4.1	4.6	3.8	3.6
16. Gross saving 1)	0.1	-0.2	0.1	0.0	1.1	1.1	0.2	-0.1	-1.9	-1.0	0.6	0.1	0.1	0.1
17. Capital transfers received	-66.9	-107.3	-86.7	87.1	-67.4	43.8	28.2	-29.0	52.1	53.7	4.4	47.0	-24.4	-11.3
18. Total revenue	16.2	8.0	5.7	4.1	2.9	5.0	3.7	3.5	2.0	2.3	5.2	4.1	3.2	3.3
19. Gross fixed capital formation	17.0	12.2	4.3	-1.5	1.7	7.3	13.0	1.3	1.7	7.4	7.5	0.1	3.6	5.2
20. Other capital expenditure 1)	0.0	0.0	0.2	0.3	0.2	0.2	-0.3	0.0	0.0	-0.1	0.0	0.0	0.0	0.0
21. Total expenditure	15.9	8.2	6.3	3.9	2.3	3.2	3.1	3.7	5.5	4.0	4.3	3.2	3.6	3.5
22. Tax burden	14.5	6.5	6.0	4.1	3.9	5.4	3.5	3.2	1.6	2.2	4.7	3.8	3.7	3.5
23. Net lending (+) or net borrowing (-) 1)	0.1	-0.1	-0.3	0.0	0.4	0.9	0.4	-0.1	-1.7	-0.9	0.4	0.4	-0.2	-0.1

1) Changes in GDP ratios.

Table 5D

11/11/2005

Contributions to the change in the general government gross debt ratio

France

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.1	5.5	5.5	4.1	3.0	2.7	1.7	1.4	1.5	3.2	4.1	3.7	3.2	3.5	3.5
2. Interest payments (% of GDP)	2.9	3.6	3.8	3.8	3.6	3.5	3.2	3.1	3.1	3.0	2.9	2.8	2.7	2.8	2.8
3. Implicit interest rate 2)	:	8.0	7.8	7.1	6.3	6.1	5.6	5.5	5.6	5.5	5.0	4.6	4.3	4.3	4.3
4. Nominal GDP growth rate	5.2	3.8	3.6	2.6	3.4	4.5	3.6	5.1	3.7	3.5	2.7	4.1	2.9	3.5	4.2
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.1	5.5	5.5	4.1	3.0	2.7	1.7	1.4	1.5	3.2	4.1	3.7	3.2	3.5	3.5
6. Contribution of nominal GDP growth	:	-1.7	-1.7	-1.4	-1.9	-2.6	-2.1	-2.8	-2.1	-1.9	-1.5	-2.5	-1.9	-2.3	-2.7
7. Stock-flow adjustment 3)	:	-0.7	2.4	0.0	-0.2	0.0	-0.4	0.1	0.1	0.7	1.9	0.7	0.0	-0.6	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-0.8	2.0	1.8	0.3	-0.6	-0.8	-1.4	-1.7	-1.6	0.2	1.2	0.8	0.5	0.7	0.7
9. Snow-ball effect	:	1.8	2.0	2.4	1.6	0.8	1.1	0.2	1.0	1.0	1.3	0.3	0.9	0.5	0.1
10. Stock-flow adjustment 3)	:	-0.7	2.4	0.0	-0.2	0.0	-0.4	0.1	0.1	0.7	1.9	0.7	0.0	-0.6	0.0
(% of GDP)															
11. Change in gross debt 5)	:	3.1	6.1	2.7	0.9	0.1	-0.7	-1.4	-0.5	2.0	4.5	1.9	1.4	0.6	0.8
12. Level of gross debt (end of year)	36.1	49.5	55.7	58.3	59.2	59.3	58.6	57.2	56.8	58.8	63.2	65.1	66.5	67.1	68.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 6A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(Mrd EURO-IEP)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	5.21	7.10	7.94	9.05	10.16	11.74	13.65	13.83	15.68	17.08	19.29	21.97	23.56	25.31
2. Current taxes on income and wealth	4.79	7.16	8.16	9.41	10.68	12.28	13.87	14.87	14.98	16.38	18.24	18.27	18.69	19.86
3. Social contributions	2.60	3.57	3.68	3.98	4.35	5.06	5.89	6.69	7.43	8.09	9.06	9.89	10.60	11.34
4. Of which actual social contributions	1.91	2.63	2.69	2.93	3.25	3.88	4.57	5.20	5.74	6.17	6.86	7.49	8.03	8.58
5. Other current revenue	1.21	1.49	1.70	1.80	1.93	1.95	2.19	2.57	2.68	2.65	2.92	3.38	3.77	4.13
6. Total current revenue	13.82	19.33	21.48	24.23	27.12	31.03	35.60	37.96	40.77	44.20	49.51	53.52	56.62	60.64
7. Government consumption expenditure	6.01	8.66	9.14	10.15	11.14	12.54	14.38	17.08	19.59	21.17	23.21	25.40	27.33	29.42
8. Of which compensation of employees	3.76	5.36	5.65	6.18	6.64	7.35	8.34	9.72	11.23	12.52	13.91	14.88	15.59	16.34
9. Collective consumption	2.60	3.42	3.65	3.99	4.48	4.82	5.41	6.11	6.89	7.32	8.01	8.81	9.48	10.21
10. Social transfers in kind	3.41	5.23	5.50	6.16	6.65	7.72	8.97	10.96	12.71	13.85	15.20	16.59	17.85	19.21
11. Social transfers other than in kind	4.30	6.20	6.57	7.06	7.51	7.67	8.36	9.73	11.38	12.46	13.38	16.59	16.41	17.27
12. Interest	2.95	2.82	2.65	2.79	2.61	2.10	2.09	1.75	1.76	1.72	1.77	1.83	1.89	1.99
13. Subsidies	0.41	0.51	0.58	0.68	0.65	0.74	0.76	1.03	0.83	0.86	0.82	0.89	0.96	1.05
14. Other current expenditure	0.65	1.13	1.47	1.55	1.74	1.95	2.00	2.55	2.94	3.01	3.61	3.97	4.25	4.55
15. Total current expenditure	14.32	19.32	20.41	22.24	23.65	24.99	27.58	32.13	36.50	39.22	42.80	48.68	50.85	54.28
16. Gross saving	-0.50	0.01	1.07	2.00	3.47	6.04	8.01	5.83	4.27	4.97	6.71	4.84	5.77	6.35
17. Capital transfers received	0.53	0.96	0.97	1.21	1.22	1.47	1.36	1.36	1.59	1.75	1.90	1.87	1.77	1.79
18. Total revenue	14.70	20.75	22.91	25.89	28.87	33.03	37.49	39.83	43.01	46.81	52.19	55.88	58.69	62.50
19. Gross fixed capital formation	0.76	1.21	1.41	1.70	2.09	2.78	3.69	4.91	5.45	5.28	5.37	6.07	6.74	6.91
20. Other capital expenditure	0.38	0.85	0.69	0.74	0.74	2.47	1.13	1.38	0.99	1.22	1.13	1.27	1.38	1.50
21. Total expenditure	15.81	21.84	22.97	25.13	27.00	30.76	32.93	38.93	43.58	46.59	50.08	56.52	59.26	62.76
22. Tax burden	12.36	17.58	19.45	22.00	24.91	28.73	33.00	34.83	37.03	40.38	44.94	48.28	50.85	54.36
23. Net lending (+) or net borrowing (-)	-1.02	-1.09	-0.06	0.76	1.86	2.27	4.56	0.90	-0.58	0.22	2.12	-0.64	-0.57	-0.26

Table 6B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.3	13.5	13.7	13.5	13.1	13.1	13.3	12.0	12.2	12.5	13.2	13.9	13.9	13.9
2. Current taxes on income and wealth	13.2	13.6	14.1	14.0	13.8	13.7	13.5	12.9	11.6	11.9	12.5	11.6	11.0	10.9
3. Social contributions	7.2	6.8	6.3	5.9	5.6	5.7	5.7	5.8	5.8	5.9	6.2	6.3	6.3	6.2
4. Of which actual social contributions	5.3	5.0	4.6	4.4	4.2	4.3	4.4	4.5	4.5	4.5	4.7	4.7	4.7	4.7
5. Other current revenue	3.3	2.8	2.9	2.7	2.5	2.2	2.1	2.2	2.1	1.9	2.0	2.1	2.2	2.3
6. Total current revenue	38.0	36.8	37.0	36.1	35.0	34.7	34.6	32.9	31.7	32.2	33.8	33.9	33.4	33.2
7. Government consumption expenditure	16.5	16.5	15.8	15.1	14.4	14.0	14.0	14.8	15.2	15.4	15.9	16.1	16.1	16.1
8. Of which compensation of employees	10.4	10.2	9.7	9.2	8.6	8.2	8.1	8.4	8.7	9.1	9.5	9.4	9.2	9.0
9. Collective consumption	7.2	6.5	6.3	6.0	5.8	5.4	5.3	5.3	5.3	5.3	5.5	5.6	5.6	5.6
10. Social transfers in kind	9.4	10.0	9.5	9.2	8.6	8.6	8.7	9.5	9.9	10.1	10.4	10.5	10.5	10.5
11. Social transfers other than in kind	11.8	11.8	11.3	10.5	9.7	8.6	8.1	8.4	8.8	9.1	9.1	10.5	9.7	9.5
12. Interest	8.1	5.4	4.6	4.2	3.4	2.3	2.0	1.5	1.4	1.3	1.2	1.2	1.1	1.1
13. Subsidies	1.1	1.0	1.0	1.0	0.8	0.8	0.7	0.9	0.6	0.6	0.6	0.6	0.6	0.6
14. Other current expenditure	1.8	2.1	2.5	2.3	2.2	2.2	1.9	2.2	2.3	2.2	2.5	2.5	2.5	2.5
15. Total current expenditure	39.4	36.8	35.2	33.2	30.5	27.9	26.8	27.9	28.3	28.6	29.2	30.9	30.0	29.7
16. Gross saving	-1.4	0.0	1.8	3.0	4.5	6.7	7.8	5.1	3.3	3.6	4.6	3.1	3.4	3.5
17. Capital transfers received	1.5	1.8	1.7	1.8	1.6	1.6	1.3	1.2	1.2	1.3	1.3	1.2	1.0	1.0
18. Total revenue	40.5	39.5	39.5	38.6	37.2	36.9	36.4	34.5	33.4	34.1	35.7	35.4	34.6	34.2
19. Gross fixed capital formation	2.1	2.3	2.4	2.5	2.7	3.1	3.6	4.3	4.2	3.9	3.7	3.8	4.0	3.8
20. Other capital expenditure	1.0	1.6	1.2	1.1	1.0	2.8	1.1	1.2	0.8	0.9	0.8	0.8	0.8	0.8
21. Total expenditure	43.5	41.6	39.6	37.5	34.8	34.4	32.0	33.8	33.8	34.0	34.2	35.8	35.0	34.4
22. Tax burden	34.0	33.5	33.5	32.8	32.1	32.1	32.1	30.2	28.8	29.4	30.7	30.6	30.0	29.8
23. Net lending (+) or net borrowing (-)	-2.8	-2.1	-0.1	1.1	2.4	2.5	4.4	0.8	-0.4	0.2	1.4	-0.4	-0.3	-0.1

Table 6C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Ireland

(EURO-IEP; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1.2	14.6	9.3	11.8	13.9	12.3	15.6	16.2	1.4	13.4	8.9	13.0	13.9	7.2	7.4
2. Current taxes on income and wealth	13.2	10.3	0.6	14.0	15.3	13.5	15.0	13.0	7.2	0.7	9.4	11.3	0.2	2.3	6.3
3. Social contributions	8.5	3.7	3.9	2.9	8.2	9.4	16.3	16.3	13.7	11.1	8.8	12.0	9.2	7.1	7.0
4. Of which actual social contributions	8.7	4.7	3.9	2.4	8.6	11.1	19.3	17.9	13.8	10.2	7.5	11.2	9.2	7.1	7.0
5. Other current revenue	5.6	-5.2	-4.7	14.2	5.7	7.2	1.1	12.7	17.2	4.2	-1.1	10.1	16.0	11.5	9.5
6. Total current revenue	7.3	9.0	3.8	11.2	12.8	11.9	14.4	14.7	6.6	7.4	8.4	12.0	8.1	5.8	7.1
7. Government consumption expenditure	6.6	6.5	6.3	5.6	11.0	9.7	12.6	14.7	18.8	14.7	8.1	9.6	9.4	7.6	7.6
8. Of which compensation of employees	9.0	3.9	5.1	5.3	9.4	7.4	10.8	13.5	16.5	15.6	11.4	11.1	7.0	4.8	4.8
9. Collective consumption	2.2	5.6	5.8	6.6	9.6	12.2	7.4	12.4	12.9	12.6	6.3	9.4	9.9	7.6	7.6
10. Social transfers in kind	9.8	7.1	6.6	5.0	12.0	8.1	16.0	16.1	22.3	15.9	9.0	9.7	9.2	7.6	7.6
11. Social transfers other than in kind	6.7	5.9	5.8	6.0	7.5	6.3	2.1	9.0	16.3	16.9	9.5	7.4	24.0	-1.1	5.2
12. Interest	1.2	-1.9	-0.4	-6.0	5.4	-6.5	-19.6	-0.5	-16.4	0.7	-2.3	3.2	3.0	3.5	5.5
13. Subsidies	23.9	-13.0	2.0	13.1	16.5	-4.0	13.5	2.7	36.4	-19.4	3.6	-5.1	8.0	8.0	10.0
14. Other current expenditure 1)	0.2	0.1	-0.1	0.4	-0.2	-0.1	-0.1	-0.2	0.3	0.1	-0.1	0.3	0.1	0.0	0.0
15. Total current expenditure	6.7	4.5	5.1	5.7	8.9	6.4	5.7	10.4	16.5	13.6	7.5	9.1	13.7	4.5	6.8
16. Gross saving 1)	0.3	1.7	-0.5	1.8	1.1	1.5	2.3	1.0	-2.7	-1.7	0.3	1.0	-1.5	0.3	0.1
17. Capital transfers received	23.2	-21.0	52.9	1.2	24.3	0.9	20.6	-7.7	0.5	16.3	10.4	8.6	-2.0	-5.0	1.0
18. Total revenue	8.1	7.6	5.2	10.4	13.0	11.5	14.4	13.5	6.2	8.0	8.8	11.5	7.1	5.0	6.5
19. Gross fixed capital formation	16.8	10.7	12.0	16.3	20.0	23.0	33.2	32.7	33.2	10.9	-3.1	1.7	13.0	11.0	2.5
20. Other capital expenditure 1)	0.1	0.3	0.1	-0.4	-0.1	-0.2	1.8	-1.7	0.1	-0.4	0.1	-0.1	0.0	0.0	0.0
21. Total expenditure	7.5	5.7	5.8	5.2	9.4	7.4	13.9	7.1	18.2	12.0	6.9	7.5	12.9	4.9	5.9
22. Tax burden	8.0	10.9	4.9	10.6	13.1	13.2	15.4	14.8	5.6	6.3	9.0	11.3	7.5	5.3	6.9
23. Net lending (+) or net borrowing (-) 1)	0.2	0.8	-0.1	2.0	1.2	1.3	0.1	1.9	-3.6	-1.2	0.6	1.3	-1.9	0.1	0.2

1) Changes in GDP ratios.

Table 6D

11/11/2005

Contributions to the change in the general government gross debt ratio

Ireland

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.8	2.0	2.1	0.1	-1.1	-2.4	-2.5	-4.4	-0.8	0.4	-0.2	-1.4	0.4	0.3	0.1
2. Interest payments (% of GDP)	8.1	6.1	5.4	4.6	4.2	3.4	2.3	2.0	1.5	1.4	1.3	1.2	1.2	1.1	1.1
3. Implicit interest rate 2)	:	6.9	6.8	6.2	6.6	6.0	5.0	4.8	4.4	4.3	4.1	4.1	4.2	4.1	4.1
4. Nominal GDP growth rate	7.3	7.5	13.0	10.4	15.6	15.7	15.3	15.0	12.0	11.7	6.5	6.7	7.7	7.4	7.7
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.8	2.0	2.1	0.1	-1.1	-2.4	-2.5	-4.4	-0.8	0.4	-0.2	-1.4	0.4	0.3	0.1
6. Contribution of nominal GDP growth	:	-6.7	-10.3	-7.7	-9.9	-8.8	-7.1	-6.4	-4.1	-3.8	-2.0	-2.0	-2.1	-2.0	-2.1
7. Stock-flow adjustment 3)	:	-0.8	0.6	-1.0	2.3	0.3	4.6	0.5	2.4	-0.1	1.2	1.7	0.9	1.4	1.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-5.3	-4.1	-3.3	-4.5	-5.3	-5.8	-4.9	-6.5	-2.3	-0.9	-1.4	-2.7	-0.8	-0.8	-0.9
9. Snow-ball effect	:	-0.7	-5.0	-3.2	-5.8	-5.4	-4.8	-4.4	-2.6	-2.4	-0.7	-0.8	-1.0	-0.9	-1.0
10. Stock-flow adjustment 3)	:	-0.8	0.6	-1.0	2.3	0.3	4.6	0.5	2.4	-0.1	1.2	1.7	0.9	1.4	1.4
(% of GDP)															
11. Change in gross debt 5)	:	-5.5	-7.6	-8.6	-8.8	-10.8	-5.1	-10.3	-2.5	-3.4	-1.0	-1.7	-0.8	-0.3	-0.5
12. Level of gross debt (end of year)	94.1	89.6	81.9	73.3	64.6	53.7	48.7	38.4	35.9	32.4	31.5	29.8	29.0	28.7	28.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 7A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(Mrd EURO-TTL)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.7	37.8	72.8	111.5	164.4	167.5	175.2	176.5	185.1	187.3	195.2	201.2	208.5	215.5
2. Current taxes on income and wealth	18.9	52.2	97.1	137.0	155.7	168.0	172.0	184.1	180.3	179.2	185.4	188.7	198.0	203.8
3. Social contributions	28.0	58.1	98.5	136.2	137.7	141.1	148.1	153.8	161.2	168.9	174.8	181.0	185.3	190.8
4. Of which actual social contributions	25.4	51.3	88.1	120.3	133.8	137.3	144.2	149.8	157.5	165.1	171.2	177.3	181.5	186.9
5. Other current revenue	5.2	12.0	21.0	28.9	34.6	36.3	35.5	40.1	40.6	40.6	44.1	45.8	45.4	46.7
6. Total current revenue	68.8	160.1	289.3	413.6	492.4	513.0	530.7	554.5	567.3	576.1	599.4	616.7	637.2	656.9
7. Government consumption expenditure	33.5	78.4	137.9	164.8	192.2	199.5	213.3	229.5	238.9	253.0	260.1	270.4	278.2	285.6
8. Of which compensation of employees	21.8	48.9	85.7	103.6	114.5	118.0	123.5	131.1	136.4	143.9	148.2	153.4	158.7	161.8
9. Collective consumption	:	:	53.8	67.0	76.1	78.9	82.2	87.3	90.3	98.5	98.2	101.4	104.1	107.2
10. Social transfers in kind	:	:	84.0	97.8	116.2	120.6	131.1	142.2	148.6	154.5	161.9	169.0	174.1	178.4
11. Social transfers other than in kind	25.0	63.6	105.4	154.3	181.9	190.0	195.5	202.3	214.0	224.4	234.2	242.2	253.6	261.4
12. Interest	9.3	36.7	71.7	106.4	86.0	74.7	75.3	79.6	72.5	69.3	68.4	68.3	68.3	71.9
13. Subsidies	5.4	10.8	12.8	13.6	14.4	13.7	13.9	14.7	13.6	14.2	14.5	15.2	15.1	15.8
14. Other current expenditure	1.2	3.0	6.3	9.7	14.1	15.7	16.1	17.2	19.5	22.0	23.3	25.3	26.0	27.1
15. Total current expenditure	74.4	192.5	334.1	448.8	488.6	493.6	514.1	543.2	558.7	582.9	600.5	621.4	641.1	661.8
16. Gross saving	-5.5	-32.4	-44.8	-35.1	3.8	19.4	16.6	11.3	8.6	-6.8	-1.1	-4.7	-3.9	-4.9
17. Capital transfers received	0.5	1.2	1.6	7.9	7.4	5.6	5.1	3.4	5.6	23.5	13.0	5.4	4.8	4.8
18. Total revenue	68.6	160.6	290.5	422.8	502.4	522.0	539.1	560.8	575.0	599.9	612.5	621.7	641.7	661.3
19. Gross fixed capital formation	6.0	14.7	22.3	19.7	25.5	26.8	27.8	30.2	23.8	34.1	34.9	37.7	39.2	42.4
20. Other capital expenditure	3.0	7.4	14.7	23.2	15.8	17.3	2.7	23.2	24.9	24.3	20.7	22.4	21.8	25.4
21. Total expenditure	82.7	213.8	370.7	492.9	532.6	541.2	547.9	599.6	609.5	641.7	656.1	681.0	701.8	729.3
22. Tax burden	62.4	144.6	263.4	380.1	463.9	479.4	498.3	518.1	530.6	555.0	565.1	572.3	591.9	610.2
23. Net lending (+) or net borrowing (-)	-14.1	-53.2	-80.3	-70.1	-30.2	-19.1	-8.8	-38.7	-34.5	-41.8	-43.7	-59.3	-60.1	-68.0

Table 7B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	8.4	9.0	10.7	12.1	15.3	15.1	15.0	14.5	14.7	14.4	14.4	14.5	14.5	14.5
2. Current taxes on income and wealth	9.5	12.4	14.2	14.8	14.5	15.2	14.7	15.1	14.3	13.8	13.7	13.6	13.8	13.7
3. Social contributions	14.1	13.8	14.4	14.8	12.8	12.7	12.7	12.6	12.8	13.0	12.9	13.1	12.9	12.8
4. Of which actual social contributions	12.8	12.2	12.9	13.0	12.5	12.4	12.4	12.3	12.5	12.7	12.7	12.8	12.6	12.5
5. Other current revenue	2.6	2.8	3.1	3.1	3.2	3.3	3.0	3.3	3.2	3.1	3.3	3.3	3.2	3.1
6. Total current revenue	34.7	38.1	42.4	44.8	45.9	46.3	45.5	45.5	45.0	44.3	44.4	44.5	44.3	44.1
7. Government consumption expenditure	16.9	18.6	20.2	17.9	17.9	18.0	18.3	18.8	19.0	19.5	19.2	19.5	19.3	19.2
8. Of which compensation of employees	11.0	11.6	12.6	11.2	10.7	10.6	10.6	10.8	10.8	11.1	11.0	11.1	11.0	10.9
9. Collective consumption	:	:	7.9	7.3	7.1	7.1	7.0	7.2	7.2	7.6	7.3	7.3	7.2	7.2
10. Social transfers in kind	:	:	12.3	10.6	10.8	10.9	11.2	11.7	11.8	11.9	12.0	12.2	12.1	12.0
11. Social transfers other than in kind	12.6	15.1	15.4	16.7	17.0	17.1	16.8	16.6	17.0	17.3	17.3	17.5	17.6	17.5
12. Interest	4.7	8.7	10.5	11.5	8.0	6.7	6.5	6.5	5.8	5.3	5.1	4.9	4.7	4.8
13. Subsidies	2.7	2.6	1.9	1.5	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.0	1.1
14. Other current expenditure	0.6	0.7	0.9	1.1	1.3	1.4	1.4	1.4	1.6	1.7	1.7	1.8	1.8	1.8
15. Total current expenditure	37.5	45.8	49.0	48.6	45.5	44.5	44.1	44.6	44.3	44.8	44.4	44.8	44.6	44.4
16. Gross saving	-2.8	-7.7	-6.6	-3.8	0.4	1.7	1.4	0.9	0.7	-0.5	-0.1	-0.3	-0.3	-0.3
17. Capital transfers received	0.2	0.3	0.2	0.9	0.7	0.5	0.4	0.3	0.4	1.8	1.0	0.4	0.3	0.3
18. Total revenue	34.5	38.2	42.6	45.8	46.8	47.1	46.2	46.0	45.6	46.1	45.3	44.9	44.6	44.4
19. Gross fixed capital formation	3.0	3.5	3.3	2.1	2.4	2.4	2.4	2.5	1.9	2.6	2.6	2.7	2.7	2.8
20. Other capital expenditure	1.5	1.8	2.2	2.5	1.5	1.6	0.2	1.9	2.0	1.9	1.5	1.6	1.5	1.7
21. Total expenditure	41.7	50.9	54.3	53.4	49.6	48.8	47.0	49.2	48.3	49.3	48.6	49.2	48.8	48.9
22. Tax burden	31.4	34.4	38.6	41.2	43.2	43.3	42.7	42.5	42.1	42.7	41.8	41.3	41.2	40.9
23. Net lending (+) or net borrowing (-)	-7.1	-12.7	-11.8	-7.6	-2.8	-1.7	-0.8	-3.2	-2.7	-3.2	-3.2	-4.3	-4.2	-4.6

Table 7C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Italy

(EURO-ITL; annual percentage changes unless otherwise stated)

	1985	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	8.6	14.7	10.6	4.1	10.0	28.7	1.9	4.6	0.8	4.9	1.2	4.2	3.1	3.6	3.4
2. Current taxes on income and wealth	13.6	13.3	7.0	10.4	9.5	-6.1	7.9	2.3	7.1	-2.1	-0.6	3.4	1.8	4.9	2.9
3. Social contributions	12.7	14.8	6.1	8.5	6.5	-12.5	2.5	4.9	3.9	4.8	4.7	3.5	3.6	2.4	3.0
4. Of which actual social contributions	12.6	14.5	7.0	19.5	6.7	-12.8	2.7	5.0	3.9	5.1	4.8	3.7	3.6	2.4	3.0
5. Other current revenue	17.5	20.1	15.2	8.9	5.5	4.3	4.9	-2.3	13.0	1.3	0.0	8.5	4.0	-0.9	3.0
6. Total current revenue	12.3	14.6	8.2	8.0	8.4	1.7	4.2	3.5	4.5	2.3	1.6	4.0	2.9	3.3	3.1
7. Government consumption expenditure	13.4	15.3	0.9	7.7	5.0	3.1	3.8	6.9	7.6	4.1	5.9	2.8	4.0	2.9	2.7
8. Of which compensation of employees	10.6	16.7	2.0	9.0	5.5	-3.9	3.1	4.7	6.2	4.1	5.5	3.0	3.5	3.4	2.0
9. Collective consumption	:	:	2.0	7.0	2.9	3.1	3.8	4.2	6.1	3.4	9.1	-0.3	3.3	2.6	3.0
10. Social transfers in kind	:	:	0.2	8.3	6.4	3.1	3.8	8.7	8.5	4.5	4.0	4.8	4.4	3.0	2.5
11. Social transfers other than in kind	14.6	10.6	4.6	7.3	7.3	2.3	4.5	2.9	3.5	5.8	4.9	4.3	3.4	4.7	3.1
12. Interest	12.6	21.7	8.9	6.2	-14.9	-10.5	-13.1	0.8	5.6	-8.8	-4.5	-1.2	-0.2	0.0	5.4
13. Subsidies	2.3	-6.1	-6.9	7.6	-14.0	15.0	-5.1	1.6	5.5	-7.0	4.1	2.0	4.8	-0.7	5.1
14. Other current expenditure 1)	0.1	-0.2	-0.1	0.2	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.0	0.1	0.0	0.0
15. Total current expenditure	13.2	13.4	3.6	7.7	0.5	0.6	1.0	4.1	5.7	2.8	4.3	3.0	3.5	3.2	3.2
16. Gross saving 1)	-0.4	0.3	2.2	0.1	3.5	0.5	1.4	-0.3	-0.5	-0.2	-1.2	0.4	-0.3	0.1	-0.1
17. Capital transfers received	-35.9	-26.9	126.2	-46.1	137.2	-27.2	-24.3	-8.5	-33.4	64.2	320.4	-44.6	-58.6	-11.5	-0.2
18. Total revenue	11.6	14.3	9.4	7.1	9.6	1.2	3.9	3.3	4.0	2.5	4.3	2.1	1.5	3.2	3.1
19. Gross fixed capital formation	15.9	11.6	1.9	10.5	5.1	11.7	4.9	3.9	8.6	-21.3	43.6	2.2	8.0	4.1	8.3
20. Other capital expenditure 1)	0.2	0.2	1.0	-0.9	-0.3	0.2	0.1	-1.3	1.7	0.1	-0.1	-0.3	0.1	-0.1	0.2
21. Total expenditure	13.9	13.5	5.8	6.0	0.3	1.6	1.6	1.2	9.4	1.7	5.3	2.3	3.8	3.0	3.9
22. Tax burden	11.0	13.7	9.1	10.6	9.2	1.0	3.3	3.9	4.0	2.4	4.6	1.8	1.3	3.4	3.1
23. Net lending (+) or net borrowing (-) 1)	-0.9	0.0	1.7	0.5	4.4	-0.1	1.1	1.0	-2.4	0.4	-0.5	0.0	-1.1	0.1	-0.4

1) Changes in GDP ratios.

Table 7D

11/11/2005

Contributions to the change in the general government gross debt ratio

Italy

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	11.8	9.3	7.6	7.1	2.7	2.8	1.7	0.8	3.2	2.7	3.2	3.2	4.3	4.2	4.6
2. Interest payments (% of GDP)	10.5	11.4	11.5	11.5	9.4	8.0	6.7	6.5	6.5	5.8	5.3	5.1	4.9	4.7	4.8
3. Implicit interest rate 2)	:	10.2	10.0	9.8	7.9	7.0	6.0	5.9	6.1	5.4	5.1	4.9	4.7	4.5	4.6
4. Nominal GDP growth rate	10.4	5.8	8.1	6.4	4.5	4.6	3.3	5.3	4.5	3.5	3.2	3.9	2.5	3.8	3.6
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	11.8	9.3	7.6	7.1	2.7	2.8	1.7	0.8	3.2	2.7	3.2	3.2	4.3	4.2	4.6
6. Contribution of nominal GDP growth	:	-6.5	-9.3	-7.5	-5.3	-5.2	-3.7	-5.8	-4.8	-3.7	-3.4	-4.0	-2.6	-4.0	-3.8
7. Stock-flow adjustment 3)	:	3.3	1.2	-0.7	0.0	-1.4	0.8	0.8	1.1	-1.7	-1.3	0.5	0.4	-0.5	-1.1
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	1.3	-2.1	-3.9	-4.4	-6.7	-5.2	-5.0	-5.7	-3.4	-3.0	-2.1	-1.8	-0.6	-0.6	-0.3
9. Snow-ball effect	:	5.0	2.2	4.0	4.1	2.8	3.1	0.7	1.8	2.1	2.0	1.1	2.3	0.8	1.0
10. Stock-flow adjustment 3)	:	3.3	1.2	-0.7	0.0	-1.4	0.8	0.8	1.1	-1.7	-1.3	0.5	0.4	-0.5	-1.1
(% of GDP)															
11. Change in gross debt 5)	:	6.1	-0.6	-1.1	-2.6	-3.8	-1.1	-4.2	-0.5	-2.6	-1.5	-0.2	2.1	-0.3	-0.4
12. Level of gross debt (end of year)	97.2	124.8	124.3	123.1	120.5	116.7	115.6	111.4	110.9	108.3	106.8	106.5	108.6	108.3	107.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 8A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg

(Mrd EURO-LUF)

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1.08	1.66	1.76	1.98	2.17	2.53	2.97	2.94	3.00	3.16	3.68	3.82	4.14	4.41
2. Current taxes on income and wealth	1.55	2.31	2.49	2.69	2.79	2.94	3.29	3.42	3.66	3.77	3.57	3.80	4.06	4.31
3. Social contributions	1.14	1.65	1.72	1.81	1.94	2.18	2.39	2.65	2.81	3.00	3.17	3.42	3.65	3.89
4. Of which actual social contributions	1.01	1.48	1.56	1.65	1.77	2.01	2.22	2.46	2.61	2.77	2.90	3.13	3.34	3.56
5. Other current revenue	0.65	0.66	0.67	0.73	0.77	0.77	0.85	0.93	0.94	0.89	0.98	1.02	1.06	1.10
6. Total current revenue	4.42	6.29	6.64	7.21	7.68	8.43	9.50	9.95	10.41	10.82	11.39	12.06	12.92	13.71
7. Government consumption expenditure	1.59	2.35	2.54	2.67	2.73	3.04	3.23	3.50	3.86	4.18	4.58	4.97	5.28	5.62
8. Of which compensation of employees	0.92	1.28	1.34	1.43	1.49	1.56	1.65	1.78	1.93	2.06	2.24	2.35	2.49	2.64
9. Collective consumption	0.67	0.99	1.05	1.12	1.13	1.20	1.30	1.43	1.54	1.68	1.82	1.96	2.07	2.19
10. Social transfers in kind	0.92	1.35	1.49	1.56	1.61	1.83	1.92	2.07	2.32	2.50	2.77	3.01	3.21	3.43
11. Social transfers other than in kind	1.33	2.17	2.26	2.40	2.51	2.69	2.89	3.15	3.51	3.86	4.03	4.29	4.57	4.89
12. Interest	0.05	0.07	0.07	0.07	0.08	0.07	0.08	0.08	0.08	0.08	0.06	0.05	0.05	0.05
13. Subsidies	0.23	0.24	0.28	0.28	0.31	0.28	0.34	0.35	0.38	0.40	0.44	0.50	0.52	0.55
14. Other current expenditure	0.26	0.37	0.38	0.53	0.57	0.67	0.64	0.62	0.67	0.79	0.99	1.10	1.16	1.22
15. Total current expenditure	3.45	5.19	5.53	5.95	6.20	6.76	7.17	7.69	8.51	9.30	10.10	10.89	11.57	12.31
16. Gross saving	0.97	1.10	1.11	1.26	1.47	1.67	2.33	2.26	1.90	1.52	1.29	1.17	1.35	1.40
17. Capital transfers received	0.01	0.03	0.02	0.03	0.05	0.04	0.03	0.04	0.04	0.06	0.05	0.06	0.06	0.06
18. Total revenue	4.41	6.29	6.64	7.23	7.73	8.44	9.50	9.95	10.45	10.84	11.41	11.94	12.79	13.57
19. Gross fixed capital formation	0.42	0.59	0.63	0.64	0.78	0.86	0.85	0.97	1.16	1.19	1.20	1.35	1.46	1.58
20. Other capital expenditure	0.13	0.20	0.18	0.19	0.18	0.19	0.22	-0.11	0.31	0.34	0.45	0.50	0.52	0.55
21. Total expenditure	3.98	5.95	6.33	6.77	7.16	7.79	8.21	8.52	9.97	10.79	11.71	12.56	13.36	14.24
22. Tax burden	3.75	5.60	5.93	6.46	6.87	7.64	8.64	8.99	9.44	9.90	10.41	10.79	11.59	12.33
23. Net lending (+) or net borrowing (-)	0.44	0.34	0.31	0.46	0.57	0.65	1.29	1.43	0.48	0.05	-0.30	-0.62	-0.58	-0.67

Table 8B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg (percentage of GDP at current market prices (excessive deficit procedure))

	1990	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	11.8	12.6	12.6	12.8	12.8	13.5	13.9	13.4	13.1	13.2	14.4	14.1	14.3	14.2
2. Current taxes on income and wealth	16.8	17.5	17.9	17.4	16.4	15.7	15.4	15.5	16.0	15.7	13.9	14.0	14.0	13.9
3. Social contributions	12.5	12.5	12.3	11.7	11.4	11.6	11.2	12.0	12.3	12.5	12.3	12.6	12.6	12.5
4. Of which actual social contributions	11.1	11.2	11.2	10.6	10.4	10.7	10.4	11.2	11.5	11.6	11.3	11.5	11.5	11.5
5. Other current revenue	7.1	5.0	4.8	4.7	4.5	4.1	4.0	4.2	4.1	3.7	3.8	3.8	3.7	3.6
6. Total current revenue	48.2	47.6	47.7	46.6	45.1	45.0	44.6	45.2	45.6	45.2	44.4	44.4	44.5	44.2
7. Government consumption expenditure	17.3	17.8	18.2	17.3	16.1	16.2	15.2	15.9	16.9	17.4	17.9	18.3	18.2	18.1
8. Of which compensation of employees	10.0	9.6	9.6	9.2	8.8	8.3	7.8	8.1	8.5	8.6	8.7	8.6	8.6	8.5
9. Collective consumption	7.3	7.5	7.5	7.2	6.6	6.4	6.1	6.5	6.8	7.0	7.1	7.2	7.1	7.1
10. Social transfers in kind	10.0	10.2	10.7	10.1	9.5	9.8	9.0	9.4	10.2	10.4	10.8	11.1	11.1	11.0
11. Social transfers other than in kind	14.4	16.4	16.2	15.5	14.7	14.4	13.6	14.3	15.4	16.1	15.7	15.8	15.8	15.7
12. Interest	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2
13. Subsidies	2.5	1.8	2.0	1.8	1.8	1.5	1.6	1.6	1.7	1.7	1.7	1.8	1.8	1.8
14. Other current expenditure	2.8	2.8	2.7	3.4	3.4	3.6	3.0	2.8	3.0	3.3	3.9	4.0	4.0	3.9
15. Total current expenditure	37.6	39.2	39.7	38.4	36.5	36.1	33.7	34.9	37.3	38.8	39.3	40.1	39.9	39.7
16. Gross saving	10.6	8.3	8.0	8.2	8.7	8.9	10.9	10.3	8.3	6.4	5.0	4.3	4.7	4.5
17. Capital transfers received	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
18. Total revenue	48.1	47.6	47.7	46.7	45.5	45.1	44.7	45.2	45.8	45.2	44.5	44.0	44.1	43.7
19. Gross fixed capital formation	4.6	4.4	4.6	4.1	4.6	4.6	4.0	4.4	5.1	5.0	4.7	5.0	5.0	5.1
20. Other capital expenditure	1.4	1.5	1.3	1.2	1.0	1.0	1.0	-0.5	1.3	1.4	1.7	1.8	1.8	1.8
21. Total expenditure	43.3	45.0	45.4	43.7	42.1	41.6	38.6	38.7	43.7	45.0	45.6	46.3	46.1	45.9
22. Tax burden	40.8	42.4	42.6	41.7	40.4	40.8	40.6	40.8	41.4	41.3	40.6	39.7	40.0	39.7
23. Net lending (+) or net borrowing (-)	4.8	2.6	2.2	3.0	3.3	3.5	6.1	6.5	2.1	0.2	-1.2	-2.3	-2.0	-2.2

Table 8C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Luxembourg (EURO-LUF; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	17.2	9.7	-2.1	5.9	12.6	9.7	16.5	17.2	-0.8	1.9	5.2	16.7	3.7	8.5	6.4
2. Current taxes on income and wealth	24.9	10.9	9.1	7.8	7.9	3.7	5.5	11.7	4.2	6.9	3.0	-5.4	6.5	7.0	6.0
3. Social contributions	8.6	4.0	4.9	4.1	5.7	6.9	12.3	9.9	10.8	6.1	6.6	5.5	8.1	6.6	6.6
4. Of which actual social contributions	9.3	4.0	5.0	4.8	6.0	7.4	13.4	10.4	11.2	6.1	6.1	4.6	7.9	6.6	6.6
5. Other current revenue	-12.0	5.6	1.9	0.7	8.6	6.7	0.0	10.2	9.6	0.2	-4.6	9.4	4.5	4.0	4.0
6. Total current revenue	13.0	8.1	4.1	5.6	8.7	6.4	9.8	12.7	4.8	4.6	3.9	5.3	5.9	7.1	6.1
7. Government consumption expenditure	10.0	4.3	10.0	8.3	5.2	2.3	11.1	6.2	8.6	10.4	8.2	9.6	8.5	6.2	6.3
8. Of which compensation of employees	8.0	4.8	4.7	5.3	6.4	4.5	4.1	6.2	7.7	8.3	6.6	9.0	4.8	6.0	6.0
9. Collective consumption	7.1	5.5	13.9	5.8	6.1	0.9	6.9	8.2	10.2	7.6	8.8	8.1	8.0	5.6	5.8
10. Social transfers in kind	12.0	3.5	7.4	10.1	4.5	3.2	13.9	4.9	7.5	12.3	7.7	10.7	8.8	6.6	6.7
11. Social transfers other than in kind	13.1	7.1	7.3	3.9	6.3	4.6	7.4	7.2	8.9	11.5	10.0	4.5	6.5	6.5	7.0
12. Interest	16.2	14.6	-0.6	3.2	1.5	12.9	-5.0	5.5	5.0	-2.6	-4.3	-23.3	-12.5	0.0	3.9
13. Subsidies	-0.6	19.2	-31.2	20.5	-0.1	9.3	-8.2	19.0	2.4	10.5	3.5	10.2	13.4	5.5	6.1
14. Other current expenditure 1)	-0.4	0.0	-0.3	0.0	0.6	0.0	0.2	-0.6	-0.2	0.1	0.3	0.6	0.2	0.0	-0.1
15. Total current expenditure	9.4	6.6	4.7	6.6	7.6	4.3	9.0	6.0	7.3	10.6	9.3	8.6	7.9	6.2	6.4
16. Gross saving 1)	1.5	0.6	-0.2	-0.4	0.2	0.5	0.2	2.1	-0.7	-1.9	-2.0	-1.3	-0.7	0.4	-0.2
17. Capital transfers received	35.8	5.0	11.2	-16.9	28.5	54.9	-22.8	-3.7	5.0	23.1	35.2	-12.8	14.0	0.0	0.0
18. Total revenue	13.2	8.0	4.2	5.5	8.9	6.9	9.2	12.5	4.7	5.0	3.7	5.3	4.6	7.1	6.1
19. Gross fixed capital formation	7.7	-9.7	6.8	8.1	0.6	21.5	10.9	-1.4	14.6	19.1	3.2	0.1	12.7	8.5	8.1
20. Other capital expenditure 1)	-0.4	0.2	-0.2	-0.2	-0.1	-0.2	0.0	0.0	-1.5	1.8	0.1	0.3	0.1	0.0	-0.1
21. Total expenditure	8.4	5.2	4.6	6.3	7.0	5.9	8.8	5.3	3.8	17.0	8.3	8.5	7.2	6.4	6.6
22. Tax burden	17.0	7.8	4.6	6.0	8.9	6.3	11.3	13.1	4.1	5.0	4.9	5.1	5.8	7.4	6.3
23. Net lending (+) or net borrowing (-) 1)	2.0	1.2	-0.2	-0.3	0.8	0.3	0.1	2.6	0.4	-4.4	-1.9	-1.4	-1.1	0.3	-0.2

1) Changes in GDP ratios.

Table 8D

11/11/2005

Contributions to the change in the general government gross debt ratio

Luxembourg

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	-4.8	-2.8	-2.6	-2.2	-3.0	-3.3	-3.5	-6.1	-6.5	-2.1	-0.2	1.2	2.3	2.0	2.2
2. Interest payments (% of GDP)	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2
3. Implicit interest rate 2)	:	8.1	8.2	7.7	6.9	7.4	6.9	7.0	7.0	5.4	4.9	3.6	3.0	2.8	2.6
4. Nominal GDP growth rate	8.0	7.5	3.8	5.4	11.2	9.8	10.2	13.6	3.5	3.6	5.0	7.1	5.8	6.8	7.1
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	-4.8	-2.8	-2.6	-2.2	-3.0	-3.3	-3.5	-6.1	-6.5	-2.1	-0.2	1.2	2.3	2.0	2.2
6. Contribution of nominal GDP growth	:	-0.5	-0.2	-0.3	-0.7	-0.6	-0.6	-0.7	-0.2	-0.2	-0.3	-0.4	-0.4	-0.4	-0.5
7. Stock-flow adjustment 3)	:	2.7	3.2	3.1	3.3	3.5	3.7	6.3	7.9	2.5	0.4	-0.8	-1.8	-1.3	-1.4
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-5.3	-3.3	-3.1	-2.7	-3.4	-3.8	-3.9	-6.4	-6.9	-2.5	-0.5	0.9	2.1	1.8	2.0
9. Snow-ball effect	:	0.0	0.3	0.1	-0.3	-0.1	-0.2	-0.3	0.2	0.1	0.0	-0.2	-0.2	-0.3	-0.3
10. Stock-flow adjustment 3)	:	2.7	3.2	3.1	3.3	3.5	3.7	6.3	7.9	2.5	0.4	-0.8	-1.8	-1.3	-1.4
(% of GDP)															
11. Change in gross debt 5)	:	-0.6	0.4	0.5	-0.4	-0.5	-0.4	-0.5	1.2	0.2	-0.1	-0.1	0.2	0.2	0.3
12. Level of gross debt (end of year)	5.4	6.3	6.7	7.2	6.8	6.3	6.0	5.5	6.7	6.8	6.7	6.6	6.8	7.0	7.3

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 9A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands

(Mrd EURO-NLG)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.5	20.5	25.1	32.5	41.0	45.7	48.8	54.8	56.3	57.9	61.1	64.4	64.4	67.6
2. Current taxes on income and wealth	24.5	24.7	36.6	37.5	43.1	45.5	48.5	51.2	53.2	50.8	51.2	55.3	53.9	56.1
3. Social contributions	28.8	39.6	40.2	52.0	58.2	64.0	68.7	65.9	66.3	70.4	73.4	73.9	85.3	90.4
4. Of which actual social contributions	26.0	36.9	36.9	48.4	54.3	59.9	64.5	61.3	61.7	65.8	68.6	69.0	79.7	84.5
5. Other current revenue	13.8	22.1	17.4	18.0	17.8	17.6	19.4	23.5	22.7	22.6	24.0	28.2	27.9	28.8
6. Total current revenue	83.6	106.9	119.3	140.0	160.0	172.8	185.5	195.4	198.6	201.8	209.7	221.8	231.5	243.0
7. Government consumption expenditure	40.7	48.5	57.1	72.6	80.4	85.5	91.3	101.4	110.2	116.0	118.5	120.2	133.9	140.3
8. Of which compensation of employees	22.8	24.7	26.7	32.6	35.9	38.1	40.3	42.8	45.6	48.0	49.0	49.7	50.4	51.9
9. Collective consumption	21.0	24.6	28.9	34.9	38.3	40.6	42.8	46.2	49.2	51.3	51.7	51.3	52.6	54.4
10. Social transfers in kind	19.8	23.8	28.2	37.7	42.1	44.9	48.4	55.2	61.0	64.7	66.9	68.9	81.3	85.8
11. Social transfers other than in kind	29.8	37.2	44.4	46.3	46.2	46.7	47.5	49.8	51.9	54.9	56.2	56.9	60.0	62.1
12. Interest	6.1	12.5	14.3	17.8	17.2	16.8	15.4	14.1	13.0	12.6	12.6	12.3	12.6	12.8
13. Subsidies	2.8	4.7	5.5	3.2	5.2	5.9	6.0	6.7	6.9	6.7	6.9	6.5	6.4	6.4
14. Other current expenditure	1.3	1.7	1.9	3.3	4.7	5.2	6.8	7.9	8.3	8.3	9.2	10.5	10.5	11.0
15. Total current expenditure	80.8	104.7	123.2	143.3	153.7	160.1	167.0	179.9	190.3	198.4	203.3	206.7	223.8	232.9
16. Gross saving	2.8	2.2	-3.9	-3.3	6.3	12.7	18.5	15.6	8.3	3.4	6.4	15.1	7.7	10.1
17. Capital transfers received	0.5	0.6	0.7	1.0	1.3	1.6	1.7	1.7	2.0	1.7	1.8	1.7	1.8	1.8
18. Total revenue	83.5	107.7	120.4	142.9	164.5	178.0	191.1	201.9	205.7	209.2	217.4	230.1	240.2	252.0
19. Gross fixed capital formation	6.1	6.3	7.3	9.0	10.4	11.2	12.5	14.6	16.4	16.1	15.2	14.8	15.0	15.5
20. Other capital expenditure	3.5	3.5	2.4	1.3	0.0	0.7	-1.1	3.7	3.1	3.9	3.0	11.0	3.8	4.1
21. Total expenditure	89.9	114.8	133.4	155.4	167.2	175.6	182.2	203.0	214.9	224.1	227.4	239.1	249.5	259.7
22. Tax burden	69.0	84.7	102.0	122.6	142.9	155.8	166.9	171.7	175.5	178.6	184.7	192.7	202.2	212.6
23. Net lending (+) or net borrowing (-)	-6.4	-7.1	-12.9	-12.5	-2.7	2.5	8.9	-1.1	-9.2	-14.9	-10.1	-9.0	-9.4	-7.7

Table 9B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands (percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	10.0	10.0	10.0	10.5	11.3	11.9	11.8	12.4	12.3	12.3	12.6	13.1	12.8	12.9
2. Current taxes on income and wealth	14.9	12.1	14.6	12.1	11.8	11.8	11.8	11.6	11.6	10.8	10.6	11.3	10.7	10.7
3. Social contributions	17.5	19.4	16.1	16.8	16.0	16.7	16.6	15.0	14.5	15.0	15.2	15.1	16.9	17.2
4. Of which actual social contributions	15.8	18.1	14.8	15.6	14.9	15.6	15.6	13.9	13.5	14.0	14.2	14.1	15.8	16.1
5. Other current revenue	8.4	10.8	7.0	5.8	4.9	4.6	4.7	5.3	5.0	4.8	5.0	5.8	5.5	5.5
6. Total current revenue	50.7	52.3	47.7	45.1	44.0	45.0	44.9	44.3	43.4	42.9	43.4	45.3	45.9	46.3
7. Government consumption expenditure	24.7	23.7	22.8	23.4	22.1	22.3	22.1	23.0	24.1	24.7	24.5	24.5	26.6	26.7
8. Of which compensation of employees	13.8	12.1	10.7	10.5	9.9	9.9	9.8	9.7	10.0	10.2	10.2	10.1	10.0	9.9
9. Collective consumption	12.7	12.1	11.6	11.3	10.5	10.6	10.4	10.5	10.7	10.9	10.7	10.5	10.4	10.4
10. Social transfers in kind	12.0	11.7	11.3	12.1	11.6	11.7	11.7	12.5	13.3	13.8	13.8	14.1	16.1	16.4
11. Social transfers other than in kind	18.1	18.2	17.8	14.9	12.7	12.2	11.5	11.3	11.3	11.7	11.6	11.6	11.9	11.8
12. Interest	3.7	6.1	5.7	5.7	4.7	4.4	3.7	3.2	2.8	2.7	2.6	2.5	2.5	2.4
13. Subsidies	1.7	2.3	2.2	1.0	1.4	1.5	1.4	1.5	1.5	1.4	1.4	1.3	1.3	1.2
14. Other current expenditure	0.8	0.8	0.7	1.1	1.3	1.4	1.6	1.8	1.8	1.8	1.9	2.1	2.1	2.1
15. Total current expenditure	49.0	51.2	49.3	46.2	42.3	41.7	40.4	40.8	41.5	42.2	42.1	42.2	44.4	44.4
16. Gross saving	1.7	1.1	-1.6	-1.1	1.7	3.3	4.5	3.5	1.8	0.7	1.3	3.1	1.5	1.9
17. Capital transfers received	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
18. Total revenue	50.6	52.7	48.2	46.1	45.2	46.4	46.3	45.8	44.9	44.5	45.0	47.0	47.6	48.0
19. Gross fixed capital formation	3.7	3.1	2.9	2.9	2.9	2.9	3.0	3.3	3.6	3.4	3.1	3.0	3.0	3.0
20. Other capital expenditure	2.1	1.7	1.0	0.4	0.0	0.2	-0.3	0.8	0.7	0.8	0.6	2.2	0.8	0.8
21. Total expenditure	54.5	56.2	53.3	50.1	46.0	45.7	44.1	46.1	46.9	47.6	47.1	48.8	49.5	49.5
22. Tax burden	41.8	41.4	40.8	39.5	39.3	40.6	40.4	39.0	38.3	38.0	38.2	39.3	40.1	40.5
23. Net lending (+) or net borrowing (-)	-3.9	-3.5	-5.2	-4.0	-0.7	0.6	2.1	-0.2	-2.0	-3.2	-2.1	-1.8	-1.9	-1.5

Table 9C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Netherlands

(EURO-NLG; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	3.1	4.4	6.7	5.2	7.4	11.4	6.9	12.2	2.9	2.8	5.4	5.5	0.0	5.0
2. Current taxes on income and wealth	7.8	3.3	18.6	-2.6	3.9	5.6	6.7	5.5	3.9	-4.5	0.8	8.0	-2.5	4.0
3. Social contributions	6.3	4.3	-3.8	-2.5	4.9	10.1	7.3	-4.0	0.6	6.1	4.3	0.6	15.5	6.0
4. Of which actual social contributions	7.9	4.7	-4.6	-2.9	5.0	10.5	7.6	-5.0	0.7	6.6	4.2	0.6	15.5	6.0
5. Other current revenue	15.8	10.4	7.6	-1.6	-2.4	-1.0	10.2	21.0	-3.4	-0.3	6.0	17.5	-1.2	3.5
6. Total current revenue	7.5	5.3	6.2	-0.7	4.4	8.0	7.3	5.4	1.7	1.6	3.9	5.8	4.4	5.0
7. Government consumption expenditure	6.9	4.8	4.8	4.4	5.3	6.3	6.7	11.1	8.7	5.2	2.1	1.4	11.4	4.7
8. Of which compensation of employees	5.3	1.2	3.5	3.9	5.1	6.1	5.8	6.3	6.5	5.3	2.1	1.2	1.5	3.0
9. Collective consumption	6.1	4.4	4.7	4.7	4.7	6.0	5.5	7.8	6.6	4.2	0.7	-0.8	2.6	3.5
10. Social transfers in kind	7.9	5.2	4.9	4.1	5.8	6.7	7.9	14.0	10.5	6.1	3.3	3.0	18.0	5.6
11. Social transfers other than in kind	8.8	-1.9	12.5	-2.3	-0.1	1.0	1.8	4.8	4.2	5.7	2.4	1.3	5.5	3.5
12. Interest	19.9	8.4	6.7	6.8	-0.7	-2.2	-8.1	-8.5	-8.3	-2.8	-0.1	-2.3	2.5	2.0
13. Subsidies	7.5	12.5	4.1	-42.1	4.5	13.5	1.5	11.7	3.3	-3.6	3.6	-6.0	-1.0	0.0
14. Other current expenditure 1)	0.0	-0.1	-0.1	0.0	0.1	0.1	0.3	0.1	0.0	-0.1	0.1	0.2	-0.1	0.0
15. Total current expenditure	8.5	2.8	7.5	0.5	3.1	4.1	4.3	7.7	5.8	4.3	2.5	1.6	8.3	4.1
16. Gross saving 1)	-0.5	1.2	-0.6	-0.6	0.5	1.6	1.2	-0.9	-1.7	-1.1	0.6	1.8	-1.6	0.4
17. Capital transfers received	8.5	9.3	-2.8	-10.8	14.0	18.5	8.3	-3.7	17.6	-13.3	5.5	-4.0	2.5	4.0
18. Total revenue	7.7	5.4	6.2	-0.8	4.6	8.2	7.3	5.7	1.9	1.7	3.9	5.9	4.4	4.9
19. Gross fixed capital formation	10.5	-2.6	6.6	5.7	7.3	7.8	11.5	16.8	12.8	-2.0	-5.5	-2.5	0.9	3.8
20. Other capital expenditure 1)	0.9	-0.2	-0.3	0.1	0.2	0.2	-0.4	1.1	-0.2	0.2	-0.2	1.6	-1.5	0.0
21. Total expenditure	10.6	2.3	6.8	0.9	3.9	5.0	3.8	11.4	5.8	4.3	1.5	5.1	4.4	4.1
22. Tax burden	6.6	4.3	5.7	-0.5	5.3	9.0	7.1	2.8	2.2	1.7	3.4	4.3	4.9	5.1
23. Net lending (+) or net borrowing (-) 1)	-1.5	1.7	-0.3	-0.7	0.3	1.4	1.5	-2.4	-1.8	-1.2	1.1	0.2	0.0	0.4

1) Changes in GDP ratios.

Table 9D

11/11/2005

Contributions to the change in the general government gross debt ratio

Netherlands

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	5.2	3.4	4.0	1.8	1.1	0.7	-0.6	-2.1	0.2	2.0	3.2	2.1	1.8	1.9	1.5
2. Interest payments (% of GDP)	5.7	5.6	5.7	5.4	5.0	4.7	4.4	3.7	3.2	2.8	2.7	2.6	2.5	2.5	2.4
3. Implicit interest rate 2)	:	7.7	8.1	7.5	7.3	7.4	7.1	6.5	6.3	5.7	5.4	5.1	4.8	4.8	4.7
4. Nominal GDP growth rate	6.4	5.2	5.1	4.2	5.9	6.1	5.6	7.5	6.7	4.0	2.7	2.7	1.4	2.9	4.1
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	5.2	3.4	4.0	1.8	1.1	0.7	-0.6	-2.1	0.2	2.0	3.2	2.1	1.8	1.9	1.5
6. Contribution of nominal GDP growth	:	-3.8	-3.6	-3.1	-4.1	-3.9	-3.5	-4.3	-3.4	-2.0	-1.3	-1.4	-0.7	-1.5	-2.1
7. Stock-flow adjustment 3)	:	-2.3	0.4	-0.6	-2.2	0.1	0.5	-0.6	0.3	-0.3	-0.6	-0.1	-0.2	-0.1	0.3
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-0.5	-2.3	-1.7	-3.7	-4.0	-4.0	-5.0	-5.9	-3.0	-0.8	0.5	-0.5	-0.7	-0.6	-1.0
9. Snow-ball effect	:	1.7	2.0	2.3	0.9	0.7	0.8	-0.6	-0.3	0.8	1.3	1.2	1.8	0.9	0.3
10. Stock-flow adjustment 3)	:	-2.3	0.4	-0.6	-2.2	0.1	0.5	-0.6	0.3	-0.3	-0.6	-0.1	-0.2	-0.1	0.3
(% of GDP)															
11. Change in gross debt 5)	:	-2.8	0.8	-1.9	-5.2	-3.1	-3.6	-7.0	-2.9	-0.2	1.3	0.6	0.9	0.2	-0.4
12. Level of gross debt (end of year)	74.9	74.4	75.2	73.3	68.1	65.0	61.5	54.4	51.5	51.3	52.6	53.1	54.0	54.2	53.8

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 10A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(Mrd EURO-ATS)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	11.8	16.3	20.8	24.3	28.3	29.6	30.3	30.9	32.4	32.9	34.3	35.5	36.9	38.4
2. Current taxes on income and wealth	8.9	12.7	15.6	20.4	26.1	26.4	27.5	32.3	30.9	30.7	31.6	31.3	31.0	32.8
3. Social contributions	11.0	15.8	20.8	30.0	32.8	34.0	34.9	35.5	36.0	36.9	38.1	39.3	40.8	42.0
4. Of which actual social contributions	9.5	13.6	17.9	26.2	28.9	30.0	30.8	31.8	32.3	33.1	34.4	35.6	37.0	38.1
5. Other current revenue	3.9	5.5	7.7	8.6	5.8	6.4	6.7	8.6	8.5	8.6	8.9	9.0	9.1	9.2
6. Total current revenue	35.5	50.4	64.9	83.3	93.1	96.3	99.3	107.3	107.8	109.1	112.9	115.1	117.8	122.5
7. Government consumption expenditure	13.8	19.8	25.3	35.3	36.2	38.0	38.7	39.2	40.2	41.5	42.4	43.7	45.1	46.2
8. Of which compensation of employees	8.6	12.4	15.9	21.9	21.6	22.5	22.8	20.9	21.1	21.7	21.9	22.4	22.8	23.3
9. Collective consumption	5.8	8.3	10.1	14.2	14.5	15.3	15.4	15.7	15.8	16.4	16.5	16.9	17.2	17.4
10. Social transfers in kind	8.0	11.5	15.2	21.1	21.8	22.6	23.3	23.6	24.3	25.1	26.0	26.8	27.9	28.8
11. Social transfers other than in kind	12.5	18.4	23.8	34.2	35.9	37.5	39.0	40.2	42.0	43.7	45.4	47.4	48.9	50.9
12. Interest	1.8	3.5	5.4	6.7	6.8	6.8	7.4	7.4	6.9	6.6	6.7	7.0	7.2	7.3
13. Subsidies	2.4	3.2	4.1	5.0	6.1	5.9	5.9	6.4	6.4	7.2	6.9	6.9	6.9	6.9
14. Other current expenditure	1.6	2.3	3.0	3.8	4.4	4.7	4.7	6.3	6.0	6.0	6.0	6.6	7.1	7.3
15. Total current expenditure	32.1	47.2	61.7	84.9	89.4	92.9	95.6	99.7	101.5	105.1	107.4	111.6	115.1	118.5
16. Gross saving	3.4	3.2	3.2	-1.6	3.6	3.5	3.8	7.6	6.3	4.1	5.5	3.6	2.7	4.0
17. Capital transfers received	0.1	0.2	0.2	0.4	0.2	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
18. Total revenue	37.1	52.5	67.6	88.3	98.2	101.8	104.7	109.5	110.4	111.8	115.7	116.6	118.9	122.4
19. Gross fixed capital formation	3.2	3.5	4.1	5.3	3.5	3.4	3.1	2.5	2.8	2.7	2.5	2.6	2.7	2.7
20. Other capital expenditure	1.5	2.6	2.5	3.4	4.7	4.9	4.2	5.4	4.9	4.5	5.7	5.9	5.1	5.3
21. Total expenditure	38.3	55.3	70.9	98.2	102.6	106.1	107.8	109.3	111.4	114.4	118.0	121.1	123.5	126.0
22. Tax burden	30.2	42.7	54.2	72.7	84.9	87.6	90.2	96.7	96.8	97.8	101.2	103.4	105.9	110.3
23. Net lending (+) or net borrowing (-)	-1.2	-2.8	-3.2	-9.9	-4.4	-4.3	-3.1	0.2	-0.9	-2.7	-2.3	-4.5	-4.6	-3.6

Table 10B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	15.6	16.0	15.4	14.0	14.9	15.0	14.6	14.5	14.9	14.7	14.7	14.7	14.8	14.8
2. Current taxes on income and wealth	11.8	12.5	11.6	11.8	13.7	13.4	13.2	15.2	14.2	13.7	13.5	12.9	12.4	12.7
3. Social contributions	14.6	15.5	15.5	17.3	17.2	17.2	16.8	16.7	16.5	16.4	16.3	16.2	16.3	16.2
4. Of which actual social contributions	12.6	13.3	13.3	15.1	15.2	15.2	14.9	14.9	14.8	14.7	14.7	14.7	14.8	14.7
5. Other current revenue	5.2	5.4	5.7	4.9	3.1	3.2	3.3	4.0	3.9	3.8	3.8	3.7	3.6	3.6
6. Total current revenue	47.1	49.5	48.2	48.1	48.9	48.8	47.9	50.4	49.5	48.6	48.2	47.5	47.1	47.3
7. Government consumption expenditure	18.3	19.4	18.8	20.3	19.0	19.2	18.6	18.4	18.4	18.5	18.1	18.1	18.0	17.8
8. Of which compensation of employees	11.5	12.2	11.8	12.6	11.4	11.4	11.0	9.8	9.7	9.7	9.3	9.2	9.1	9.0
9. Collective consumption	7.6	8.1	7.5	8.2	7.6	7.8	7.4	7.4	7.3	7.3	7.0	7.0	6.9	6.7
10. Social transfers in kind	10.7	11.3	11.3	12.2	11.4	11.4	11.2	11.1	11.2	11.2	11.1	11.1	11.1	11.1
11. Social transfers other than in kind	16.6	18.1	17.7	19.7	18.9	19.0	18.8	18.9	19.3	19.5	19.4	19.6	19.6	19.6
12. Interest	2.4	3.5	4.0	3.9	3.6	3.4	3.6	3.5	3.2	2.9	2.9	2.9	2.9	2.8
13. Subsidies	3.1	3.2	3.0	2.9	3.2	3.0	2.8	3.0	3.0	3.2	2.9	2.8	2.7	2.7
14. Other current expenditure	2.1	2.2	2.2	2.2	2.3	2.4	2.3	3.0	2.8	2.7	2.6	2.7	2.8	2.8
15. Total current expenditure	42.6	46.4	45.8	49.0	47.0	47.0	46.1	46.8	46.6	46.8	45.8	46.1	46.0	45.8
16. Gross saving	4.5	3.1	2.4	-0.9	1.9	1.8	1.8	3.6	2.9	1.8	2.3	1.5	1.1	1.5
17. Capital transfers received	0.1	0.2	0.1	0.2	0.1	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
18. Total revenue	49.2	51.6	50.2	50.9	51.6	51.5	50.5	51.4	50.7	49.8	49.4	48.2	47.5	47.3
19. Gross fixed capital formation	4.3	3.5	3.0	3.0	1.9	1.7	1.5	1.2	1.3	1.2	1.1	1.1	1.1	1.0
20. Other capital expenditure	2.0	2.5	1.9	2.0	2.5	2.5	2.0	2.5	2.2	2.0	2.4	2.4	2.0	2.0
21. Total expenditure	50.8	54.4	52.6	56.7	53.9	53.7	52.0	51.3	51.1	51.0	50.4	50.0	49.4	48.7
22. Tax burden	40.1	42.0	40.2	41.9	44.6	44.4	43.5	45.4	44.4	43.6	43.2	42.7	42.3	42.6
23. Net lending (+) or net borrowing (-)	-1.6	-2.8	-2.4	-5.7	-2.3	-2.2	-1.5	0.1	-0.4	-1.2	-1.0	-1.9	-1.8	-1.4

Table 10C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Austria

(EURO-ATS; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	7.7	4.6	6.1	-5.4	4.4	4.3	2.3	2.0	5.1	1.5	4.3	3.4	4.0	4.0
2. Current taxes on income and wealth	8.9	11.7	14.1	9.5	5.2	1.3	4.0	17.7	-4.6	-0.6	3.0	-0.9	-0.9	5.7
3. Social contributions	10.2	8.0	6.7	4.9	3.3	3.6	2.7	1.8	1.4	2.5	3.1	3.3	3.7	3.1
4. Of which actual social contributions	10.8	8.1	6.8	5.3	3.3	3.7	2.9	3.0	1.7	2.5	4.0	3.5	3.8	3.2
5. Other current revenue	16.5	6.3	9.6	-9.2	-3.6	9.0	6.1	27.0	-0.5	1.1	2.7	1.3	1.4	1.6
6. Total current revenue	9.7	7.6	8.5	1.1	3.7	3.5	3.1	8.0	0.5	1.2	3.4	2.0	2.3	3.9
7. Government consumption expenditure	7.5	6.5	6.4	4.0	3.3	4.8	1.8	1.5	2.4	3.3	2.2	3.1	3.0	2.5
8. Of which compensation of employees	7.1	6.8	6.8	4.2	2.7	3.9	1.6	-8.3	0.8	2.7	1.0	2.2	2.0	2.0
9. Collective consumption	5.3	5.4	5.1	9.4	1.8	6.2	0.2	2.1	0.9	3.5	0.4	2.6	1.8	1.4
10. Social transfers in kind	9.2	7.4	7.3	0.7	4.4	3.9	3.0	1.2	3.3	3.1	3.4	3.4	3.8	3.2
11. Social transfers other than in kind	6.7	7.7	7.1	5.5	2.1	4.4	4.0	3.1	4.4	4.2	3.7	4.4	3.3	4.0
12. Interest	16.1	11.0	10.9	-0.5	5.0	-0.1	8.3	0.9	-7.2	-4.6	1.6	5.0	2.0	1.2
13. Subsidies	11.6	10.7	4.8	3.8	14.9	-2.2	-1.4	9.9	0.0	12.5	-4.6	-0.4	-0.1	0.0
14. Other current expenditure 1)	0.0	0.1	-0.1	-0.4	0.2	0.0	-0.1	0.7	-0.2	-0.1	-0.1	0.1	0.1	0.0
15. Total current expenditure	7.9	7.7	6.8	3.3	4.1	3.8	2.9	4.2	1.8	3.5	2.2	3.9	3.2	2.9
16. Gross saving 1)	0.8	0.0	0.7	-1.0	-0.2	-0.2	0.1	1.8	-0.7	-1.1	0.5	-0.9	-0.4	0.4
17. Capital transfers received	6.3	-3.8	-8.1	70.6	-55.3	127.0	-13.2	-8.9	9.7	-7.8	-3.8	3.4	3.0	2.5
18. Total revenue	9.5	7.5	8.5	1.9	3.5	3.7	2.9	4.6	0.9	1.2	3.5	0.8	2.0	2.9
19. Gross fixed capital formation	0.8	2.1	4.4	-3.8	-2.1	-3.2	-8.6	-21.0	14.3	-4.7	-7.2	4.3	2.0	2.0
20. Other capital expenditure 1)	0.4	0.1	0.1	0.1	0.4	0.0	-0.5	0.5	-0.3	-0.2	0.4	0.0	-0.4	0.0
21. Total expenditure	7.9	7.5	7.1	3.5	4.7	3.5	1.6	1.4	1.9	2.7	3.1	2.7	2.0	2.0
22. Tax burden	9.0	7.7	8.1	4.6	3.9	3.2	2.9	7.2	0.1	1.1	3.5	2.1	2.4	4.2
23. Net lending (+) or net borrowing (-) 1)	0.7	0.0	0.7	-0.8	-0.6	0.1	0.7	1.6	-0.5	-0.8	0.2	-0.9	0.0	0.5

1) Changes in GDP ratios.

Table 10D

11/11/2005

Contributions to the change in the general government gross debt ratio

Austria

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.4	4.9	5.7	3.9	1.7	2.3	2.2	1.5	-0.1	0.4	1.2	1.0	1.9	1.8	1.4
2. Interest payments (% of GDP)	4.0	4.0	3.9	3.8	3.5	3.6	3.4	3.6	3.5	3.2	2.9	2.9	2.9	2.9	2.8
3. Implicit interest rate 2)	:	6.9	6.3	5.8	5.3	5.8	5.5	5.5	5.4	4.8	4.5	4.6	4.7	4.6	4.5
4. Nominal GDP growth rate	7.8	5.4	3.9	3.6	1.8	4.0	3.8	5.1	2.7	2.3	3.1	4.4	3.4	3.3	3.5
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.4	4.9	5.7	3.9	1.7	2.3	2.2	1.5	-0.1	0.4	1.2	1.0	1.9	1.8	1.4
6. Contribution of nominal GDP growth	:	-3.1	-2.4	-2.4	-1.2	-2.5	-2.4	-3.2	-1.7	-1.5	-2.0	-2.7	-2.1	-2.0	-2.2
7. Stock-flow adjustment 3)	:	1.1	1.3	-1.8	-4.4	0.6	2.6	1.1	2.1	0.7	-0.8	1.0	0.2	0.1	0.1
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-1.6	0.9	1.9	0.1	-1.8	-1.3	-1.3	-2.1	-3.6	-2.7	-1.7	-1.9	-1.0	-1.0	-1.4
9. Snow-ball effect	:	0.8	1.4	1.4	2.3	1.0	1.0	0.3	1.7	1.6	0.9	0.1	0.8	0.8	0.6
10. Stock-flow adjustment 3)	:	1.1	1.3	-1.8	-4.4	0.6	2.6	1.1	2.1	0.7	-0.8	1.0	0.2	0.1	0.1
(% of GDP)															
11. Change in gross debt 5)	:	2.9	4.6	-0.3	-3.9	0.4	2.4	-0.7	0.3	-0.3	-1.6	-0.7	0.0	-0.1	-0.7
12. Level of gross debt (end of year)	56.8	64.2	68.8	68.5	64.6	65.0	67.4	66.7	67.0	66.7	65.1	64.3	64.3	64.2	63.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 11A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal

(Mrd EURO-PTE)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	0.89	2.65	6.56	11.02	14.48	15.96	16.49	17.47	19.22	20.40	20.34	22.05	23.67	24.88
2. Current taxes on income and wealth	0.42	1.62	3.89	7.16	9.43	10.66	12.02	12.13	12.57	12.04	12.39	12.52	13.28	14.08
3. Social contributions	0.57	1.66	4.81	8.85	11.35	12.33	13.68	14.74	15.87	16.75	17.58	18.18	18.84	19.55
4. Of which actual social contributions	0.53	1.51	4.36	8.14	10.60	11.53	12.64	13.61	14.61	15.33	16.12	16.73	17.42	18.14
5. Other current revenue	0.17	0.62	1.89	3.32	4.06	4.15	3.98	4.12	4.77	4.42	5.49	4.98	5.39	5.60
6. Total current revenue	2.05	6.55	17.15	30.36	39.32	43.10	46.17	48.46	52.44	53.62	55.80	57.73	61.18	64.10
7. Government consumption expenditure	1.09	2.99	8.06	15.03	19.12	21.18	23.54	25.36	27.06	27.18	29.48	30.83	31.27	31.90
8. Of which compensation of employees	0.74	2.09	6.01	10.99	14.10	15.60	17.33	18.52	19.91	19.70	20.43	21.27	21.54	21.94
9. Collective consumption	0.57	1.33	3.50	6.14	7.70	8.26	9.31	:	:	:	:	12.19	12.36	12.61
10. Social transfers in kind	0.51	1.66	4.56	8.89	11.42	12.92	14.24	:	:	:	:	18.64	18.91	19.29
11. Social transfers other than in kind	0.54	1.84	4.73	9.52	11.85	12.86	14.28	15.52	17.04	18.64	20.13	21.69	23.12	24.42
12. Interest	0.19	1.44	4.37	5.05	3.49	3.46	3.67	3.88	3.89	3.81	3.80	4.10	4.48	4.89
13. Subsidies	0.34	0.72	0.88	1.09	1.48	1.96	1.45	1.70	2.00	2.11	2.16	2.35	2.22	2.25
14. Other current expenditure	0.06	0.15	0.60	1.33	2.11	2.09	2.36	2.68	2.77	3.35	3.33	3.62	3.64	3.71
15. Total current expenditure	2.23	7.14	18.64	32.01	38.06	41.55	45.29	49.14	52.77	55.08	58.89	62.59	64.73	67.16
16. Gross saving	-0.17	-0.59	-1.49	-1.66	1.26	1.55	0.87	-0.68	-0.33	-1.47	-3.09	-4.87	-3.55	-3.06
17. Capital transfers received	0.01	0.09	0.74	1.51	1.59	1.92	1.66	2.18	2.34	3.67	5.12	2.11	2.12	2.12
18. Total revenue	2.07	6.64	18.02	31.98	41.35	46.13	49.05	51.81	55.98	58.77	61.36	60.31	63.78	66.72
19. Gross fixed capital formation	0.31	0.68	1.69	3.02	3.98	4.63	4.59	4.99	4.79	4.59	4.40	4.19	4.29	4.76
20. Other capital expenditure	0.09	0.72	0.91	1.25	2.06	1.94	1.41	1.93	0.98	1.50	1.83	1.69	1.70	1.71
21. Total expenditure	2.63	8.54	21.38	36.40	44.54	49.23	52.51	57.23	59.74	62.66	65.56	68.94	71.20	74.14
22. Tax burden	1.84	5.84	15.38	27.16	35.27	38.97	42.16	43.86	46.99	48.33	50.56	53.14	56.22	58.94
23. Net lending (+) or net borrowing (-)	-0.56	-1.90	-3.36	-4.42	-3.19	-3.10	-3.47	-5.42	-3.76	-3.88	-4.23	-8.64	-7.42	-7.42

Table 11B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	11.5	12.2	12.4	13.1	13.8	14.2	13.7	13.7	14.4	15.0	14.4	15.3	15.9	16.1
2. Current taxes on income and wealth	5.5	7.4	7.4	8.5	9.0	9.5	10.0	9.5	9.4	8.9	8.8	8.7	8.9	9.1
3. Social contributions	7.3	7.7	9.1	10.6	10.8	10.9	11.4	11.5	11.9	12.3	12.5	12.6	12.6	12.7
4. Of which actual social contributions	6.8	7.0	8.3	9.7	10.1	10.2	10.5	10.7	10.9	11.3	11.4	11.6	11.7	11.7
5. Other current revenue	2.2	2.9	3.6	4.0	3.9	3.7	3.3	3.2	3.6	3.3	3.9	3.4	3.6	3.6
6. Total current revenue	26.5	30.2	32.5	36.2	37.4	38.2	38.4	37.9	39.2	39.5	39.5	39.9	41.1	41.5
7. Government consumption expenditure	14.0	13.8	15.3	17.9	18.2	18.8	19.6	19.9	20.2	20.0	20.9	21.3	21.0	20.7
8. Of which compensation of employees	9.6	9.6	11.4	13.1	13.4	13.8	14.4	14.5	14.9	14.5	14.5	14.7	14.5	14.2
9. Collective consumption	7.4	6.1	6.6	7.3	7.3	7.3	7.7	:	:	:	:	8.4	8.3	8.2
10. Social transfers in kind	6.6	7.6	8.6	10.6	10.8	11.5	11.8	:	:	:	:	12.9	12.7	12.5
11. Social transfers other than in kind	7.0	8.5	9.0	11.3	11.3	11.4	11.9	12.1	12.7	13.7	14.3	15.0	15.5	15.8
12. Interest	2.5	6.6	8.3	6.0	3.3	3.1	3.1	3.0	2.9	2.8	2.7	2.8	3.0	3.2
13. Subsidies	4.4	3.3	1.7	1.3	1.4	1.7	1.2	1.3	1.5	1.6	1.5	1.6	1.5	1.5
14. Other current expenditure	0.8	0.7	1.1	1.6	2.0	1.9	2.0	2.1	2.1	2.5	2.4	2.5	2.4	2.4
15. Total current expenditure	28.8	32.9	35.3	38.2	36.2	36.9	37.7	38.5	39.4	40.6	41.7	43.3	43.5	43.5
16. Gross saving	-2.2	-2.7	-2.8	-2.0	1.2	1.4	0.7	-0.5	-0.2	-1.1	-2.2	-3.4	-2.4	-2.0
17. Capital transfers received	0.1	0.4	1.4	1.8	1.5	1.7	1.4	1.7	1.7	2.7	3.6	1.5	1.4	1.4
18. Total revenue	26.8	30.6	34.2	38.1	39.3	40.9	40.8	40.5	41.8	43.3	43.5	41.7	42.8	43.2
19. Gross fixed capital formation	4.0	3.1	3.2	3.6	3.8	4.1	3.8	3.9	3.6	3.4	3.1	2.9	2.9	3.1
20. Other capital expenditure	1.2	3.3	1.7	1.5	2.0	1.7	1.2	1.5	0.7	1.1	1.3	1.2	1.1	1.1
21. Total expenditure	34.0	39.3	40.6	43.4	42.3	43.7	43.7	44.8	44.6	46.1	46.5	47.7	47.8	48.0
22. Tax burden	23.8	26.9	29.2	32.4	33.5	34.6	35.0	34.3	35.1	35.6	35.8	36.8	37.7	38.2
23. Net lending (+) or net borrowing (-)	-7.3	-8.8	-6.4	-5.3	-3.0	-2.7	-2.9	-4.2	-2.8	-2.9	-3.0	-6.0	-5.0	-4.8

Table 11C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Portugal

(EURO-PTE; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	48.3	21.9	17.4	8.4	13.1	10.2	3.3	5.9	10.0	6.1	-0.3	8.4	7.4	5.1
2. Current taxes on income and wealth	22.3	27.2	18.6	13.6	5.6	13.1	12.7	1.0	3.7	-4.2	2.9	1.0	6.1	6.0
3. Social contributions	40.1	27.3	20.9	9.4	8.9	8.6	11.0	7.7	7.7	5.5	4.9	3.4	3.6	3.8
4. Of which actual social contributions	39.6	28.4	21.3	11.9	8.5	8.8	9.6	7.7	7.4	4.9	5.2	3.7	4.2	4.1
5. Other current revenue	1.4	7.7	9.8	26.4	8.2	2.0	-4.0	3.6	15.7	-7.3	24.1	-9.1	8.2	3.8
6. Total current revenue	34.9	23.0	17.7	11.6	9.5	9.6	7.1	5.0	8.2	2.2	4.1	3.5	6.0	4.8
7. Government consumption expenditure	41.7	27.2	24.3	10.6	8.0	10.7	11.2	7.7	6.7	0.5	8.5	4.6	1.4	2.0
8. Of which compensation of employees	33.9	24.3	21.9	7.9	9.8	10.7	11.1	6.9	7.5	-1.1	3.7	4.1	1.3	1.9
9. Collective consumption	47.4	10.1	24.6	3.9	6.8	7.2	12.6	:	:	:	:	:	1.4	2.0
10. Social transfers in kind	35.8	45.5	24.1	15.7	8.9	13.1	10.2	:	:	:	:	:	1.4	2.0
11. Social transfers other than in kind	44.4	23.3	22.5	0.5	9.1	8.4	11.1	8.7	9.8	9.4	8.0	7.8	6.6	5.6
12. Interest	32.4	40.8	64.3	2.1	-11.4	-0.8	6.0	5.8	0.3	-2.2	-0.2	8.0	9.2	9.1
13. Subsidies	44.6	8.6	-3.7	-15.7	28.5	32.7	-26.2	17.1	18.2	5.3	2.4	8.9	-5.8	1.6
14. Other current expenditure 1)	0.0	0.1	0.1	0.1	0.1	-0.2	0.1	0.1	0.0	0.4	-0.1	0.1	-0.1	0.0
15. Total current expenditure	41.4	26.7	29.4	5.0	7.2	9.2	9.0	8.5	7.4	4.4	6.9	6.3	3.4	3.8
16. Gross saving 1)	-1.4	-0.9	-3.2	2.3	0.8	0.2	-0.6	-1.3	0.3	-0.8	-1.1	-1.2	1.0	0.4
17. Capital transfers received	-27.2	-30.7	20.3	16.8	-26.9	20.9	-13.7	31.5	7.3	57.0	39.4	-58.7	0.3	0.0
18. Total revenue	33.7	21.8	16.7	11.5	7.9	11.6	6.3	5.6	8.0	5.0	4.4	-1.7	5.8	4.6
19. Gross fixed capital formation	21.3	19.0	17.2	9.1	-1.7	16.2	-0.9	8.9	-4.0	-4.3	-4.2	-4.7	2.4	11.0
20. Other capital expenditure 1)	-0.3	2.1	0.3	0.2	0.0	-0.2	-0.5	0.3	-0.8	0.4	0.2	-0.1	0.0	0.0
21. Total expenditure	36.5	33.1	27.6	5.6	6.9	10.5	6.7	9.0	4.4	4.9	4.6	5.2	3.3	4.1
22. Tax burden	38.6	25.3	19.0	10.2	9.4	10.5	8.2	4.0	7.1	2.9	4.6	4.7	5.8	4.8
23. Net lending (+) or net borrowing (-) 1)	-1.1	-3.2	-3.4	2.2	0.4	0.3	-0.1	-1.4	1.4	0.0	-0.1	-3.0	1.0	0.2

1) Changes in GDP ratios.

Table 11D

11/11/2005

Contributions to the change in the general government gross debt ratio

Portugal

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	6.4	7.4	5.3	4.6	3.4	3.0	2.7	2.9	4.2	2.8	2.9	3.0	6.0	5.0	4.8
2. Interest payments (% of GDP)	8.3	6.4	6.0	5.2	4.1	3.3	3.1	3.1	3.0	2.9	2.8	2.7	2.8	3.0	3.2
3. Implicit interest rate 2)	:	12.1	10.9	8.9	7.3	6.3	6.2	6.3	6.3	5.7	5.1	4.9	4.9	4.7	4.7
4. Nominal GDP growth rate	17.6	8.3	7.9	6.8	8.1	8.7	7.1	6.8	6.2	4.7	1.5	3.9	2.4	3.1	3.7
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	6.4	7.4	5.3	4.6	3.4	3.0	2.7	2.9	4.2	2.8	2.9	3.0	6.0	5.0	4.8
6. Contribution of nominal GDP growth	:	-4.4	-4.4	-3.9	-4.6	-4.5	-3.5	-3.3	-3.0	-2.4	-0.8	-2.2	-1.4	-2.0	-2.5
7. Stock-flow adjustment 3)	:	-0.2	1.2	-2.0	-2.7	-2.5	0.1	-0.5	1.2	2.2	-0.5	0.9	2.0	0.8	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-1.9	1.1	-0.8	-0.6	-0.6	-0.3	-0.3	-0.2	1.2	-0.1	0.1	0.3	3.1	2.0	1.6
9. Snow-ball effect	:	1.9	1.6	1.2	-0.6	-1.3	-0.5	-0.3	0.0	0.5	2.0	0.5	1.4	1.0	0.7
10. Stock-flow adjustment 3)	:	-0.2	1.2	-2.0	-2.7	-2.5	0.1	-0.5	1.2	2.2	-0.5	0.9	2.0	0.8	0.0
(% of GDP)															
11. Change in gross debt 5)	:	2.9	2.1	-1.4	-3.8	-4.0	-0.7	-0.9	2.4	2.6	1.5	1.7	6.6	3.8	2.3
12. Level of gross debt (end of year)	56.2	59.9	62.0	60.6	56.8	52.7	52.0	51.2	53.6	56.1	57.7	59.4	65.9	69.8	72.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 12A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(Mrd EURO-FIM)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	4.36	8.17	13.40	12.94	16.36	17.15	17.79	18.17	19.24	20.31	21.03	21.45	22.07	22.69
2. Current taxes on income and wealth	4.71	9.46	15.49	16.58	21.99	22.65	27.89	26.45	27.05	25.89	26.67	27.19	27.73	28.23
3. Social contributions	3.57	6.49	11.33	14.11	15.18	15.87	16.02	17.02	17.27	17.38	18.07	19.36	20.45	21.68
4. Of which actual social contributions	3.06	5.50	10.64	13.89	15.07	15.80	15.99	17.02	17.27	17.38	18.07	19.36	20.45	21.68
5. Other current revenue	1.42	3.14	5.56	6.96	6.97	6.53	8.08	8.79	8.79	8.76	9.12	9.35	9.62	9.86
6. Total current revenue	14.07	27.26	45.79	50.58	60.50	62.19	69.78	70.42	72.36	72.33	74.89	77.34	79.86	82.45
7. Government consumption expenditure	6.05	11.67	19.06	21.83	25.15	26.02	26.94	28.51	30.46	31.95	33.66	35.31	36.74	38.15
8. Of which compensation of employees	4.16	8.25	13.18	14.50	16.09	16.50	17.15	17.95	18.92	19.77	20.67	21.52	22.42	23.31
9. Collective consumption	2.32	4.25	6.69	8.10	9.41	9.66	9.77	10.04	10.79	11.23	11.73	12.31	12.80	13.29
10. Social transfers in kind	3.73	7.43	12.37	13.73	15.74	16.36	17.17	18.47	19.67	20.72	21.93	23.01	23.94	24.85
11. Social transfers other than in kind	3.61	7.92	13.08	21.05	21.33	21.73	21.44	22.17	23.51	24.43	25.46	26.31	27.17	27.94
12. Interest	0.33	1.02	1.25	3.83	4.15	3.72	3.72	3.72	3.09	2.63	2.42	2.86	2.93	2.83
13. Subsidies	1.04	1.73	2.49	2.65	1.91	1.89	1.96	1.95	1.96	1.93	1.92	1.95	1.98	2.01
14. Other current expenditure	0.38	0.79	1.53	1.90	2.71	2.93	3.18	3.28	3.57	3.84	3.99	4.24	4.51	4.65
15. Total current expenditure	11.40	23.12	37.41	51.21	55.21	56.24	57.21	59.60	62.52	65.12	68.09	70.24	72.64	75.14
16. Gross saving	2.67	4.14	8.38	-0.63	5.30	5.95	12.57	10.82	9.84	7.22	6.80	7.10	7.22	7.31
17. Capital transfers received	0.03	0.15	0.15	0.17	0.32	0.36	0.43	0.44	0.52	0.47	0.52	0.53	0.54	0.55
18. Total revenue	14.59	28.57	47.60	53.13	63.39	65.19	73.12	73.74	76.17	76.54	79.29	81.98	84.34	86.91
19. Gross fixed capital formation	1.20	2.01	3.25	2.63	3.34	3.38	3.38	3.77	4.02	4.30	4.51	4.54	4.57	4.59
20. Other capital expenditure	0.23	0.30	0.47	0.60	0.36	0.32	0.39	0.44	0.35	0.26	0.34	0.22	0.21	0.22
21. Total expenditure	13.32	26.60	42.80	56.82	61.47	62.58	63.89	66.69	70.19	73.42	76.82	79.11	81.37	83.85
22. Tax burden	12.16	23.20	39.68	44.22	54.30	56.51	62.65	62.57	64.41	64.41	66.57	69.64	71.99	74.42
23. Net lending (+) or net borrowing (-)	1.27	1.97	4.81	-3.69	1.92	2.61	9.23	7.05	5.98	3.57	3.19	2.87	2.98	3.05

Table 12B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	13.4	14.6	15.4	13.6	14.1	14.3	13.7	13.4	13.7	14.2	14.1	14.0	13.9	13.7
2. Current taxes on income and wealth	14.5	16.8	17.8	17.4	18.9	18.9	21.4	19.5	19.3	18.1	17.9	17.8	17.4	17.1
3. Social contributions	11.0	11.6	13.0	14.8	13.1	13.2	12.3	12.6	12.3	12.1	12.1	12.7	12.9	13.1
4. Of which actual social contributions	9.4	9.8	12.2	14.6	13.0	13.2	12.3	12.6	12.3	12.1	12.1	12.7	12.9	13.1
5. Other current revenue	4.4	5.6	6.4	7.3	6.0	5.4	6.2	6.5	6.3	6.1	6.1	6.1	6.0	6.0
6. Total current revenue	43.3	48.6	52.5	53.1	52.0	51.8	53.6	52.0	51.6	50.5	50.3	50.7	50.2	49.9
7. Government consumption expenditure	18.6	20.8	21.8	22.9	21.6	21.7	20.7	21.0	21.7	22.3	22.6	23.1	23.1	23.1
8. Of which compensation of employees	12.8	14.7	15.1	15.2	13.8	13.8	13.2	13.2	13.5	13.8	13.9	14.1	14.1	14.1
9. Collective consumption	7.1	7.6	7.7	8.5	8.1	8.1	7.5	7.4	7.7	7.8	7.9	8.1	8.0	8.0
10. Social transfers in kind	11.5	13.2	14.2	14.4	13.5	13.6	13.2	13.6	14.0	14.5	14.7	15.1	15.0	15.0
11. Social transfers other than in kind	11.1	14.1	15.0	22.1	18.3	18.1	16.5	16.4	16.8	17.0	17.1	17.2	17.1	16.9
12. Interest	1.0	1.8	1.4	4.0	3.6	3.1	2.9	2.7	2.2	1.8	1.6	1.9	1.8	1.7
13. Subsidies	3.2	3.1	2.9	2.8	1.6	1.6	1.5	1.4	1.4	1.3	1.3	1.3	1.2	1.2
14. Other current expenditure	1.2	1.4	1.7	2.0	2.3	2.4	2.4	2.4	2.5	2.7	2.7	2.8	2.8	2.8
15. Total current expenditure	35.1	41.2	42.9	53.8	47.5	46.9	44.0	44.0	44.6	45.4	45.7	46.0	45.7	45.5
16. Gross saving	8.2	7.4	9.6	-0.7	4.6	5.0	9.7	8.0	7.0	5.0	4.6	4.7	4.5	4.4
17. Capital transfers received	0.1	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3
18. Total revenue	44.9	50.9	54.5	55.8	54.5	54.3	56.2	54.4	54.3	53.4	53.2	53.7	53.0	52.6
19. Gross fixed capital formation	3.7	3.6	3.7	2.8	2.9	2.8	2.6	2.8	2.9	3.0	3.0	3.0	2.9	2.8
20. Other capital expenditure	0.7	0.5	0.5	0.6	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1
21. Total expenditure	41.0	47.4	49.0	59.6	52.8	52.2	49.1	49.2	50.0	51.2	51.5	51.8	51.2	50.7
22. Tax burden	37.4	41.3	45.5	46.4	46.7	47.1	48.1	46.2	45.9	44.9	44.7	45.6	45.3	45.0
23. Net lending (+) or net borrowing (-)	3.9	3.5	5.5	-3.9	1.6	2.2	7.1	5.2	4.3	2.5	2.1	1.9	1.9	1.8

Table 12C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Finland

(EURO-FIM; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.4	10.0	1.2	0.4	6.5	4.8	3.8	2.1	5.9	5.6	3.5	2.0	2.9	2.8
2. Current taxes on income and wealth	16.0	12.9	10.2	9.4	11.1	3.0	23.1	-5.2	2.3	-4.3	3.0	2.0	2.0	1.8
3. Social contributions	18.1	18.4	18.5	1.3	5.9	4.5	1.0	6.2	1.5	0.6	4.0	7.1	5.7	6.0
4. Of which actual social contributions	18.7	19.8	19.2	1.3	6.8	4.9	1.2	6.4	1.5	0.6	4.0	7.1	5.7	6.0
5. Other current revenue	16.0	13.2	19.9	19.1	4.1	-6.4	23.8	8.8	0.0	-0.4	4.1	2.5	2.8	2.5
6. Total current revenue	16.0	13.3	10.3	5.8	7.7	2.8	12.2	0.9	2.8	0.0	3.5	3.3	3.3	3.2
7. Government consumption expenditure	16.3	13.9	13.7	6.0	5.2	3.5	3.5	5.8	6.9	4.9	5.4	4.9	4.0	3.8
8. Of which compensation of employees	14.2	13.2	11.5	4.8	3.3	2.5	4.0	4.6	5.4	4.5	4.5	4.1	4.1	4.0
9. Collective consumption	16.5	12.1	15.1	3.3	3.5	2.7	1.1	2.7	7.6	4.1	4.4	5.0	4.0	3.8
10. Social transfers in kind	16.2	15.0	13.0	7.6	6.3	3.9	5.0	7.6	6.5	5.3	5.9	4.9	4.0	3.8
11. Social transfers other than in kind	11.9	15.2	16.1	0.7	0.4	1.9	-1.3	3.4	6.0	3.9	4.2	3.3	3.3	2.8
12. Interest	24.4	19.7	3.6	4.2	-8.7	-10.5	0.1	-0.1	-16.9	-14.7	-8.0	18.0	2.7	-3.4
13. Subsidies	8.9	6.5	10.6	-2.4	-0.1	-1.1	3.9	-0.4	0.5	-1.8	-0.7	1.6	1.6	1.6
14. Other current expenditure 1)	0.0	0.1	0.1	0.1	-0.1	0.1	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.0
15. Total current expenditure	14.3	14.0	13.9	3.3	2.0	1.9	1.7	4.2	4.9	4.2	4.6	3.2	3.4	3.4
16. Gross saving 1)	0.6	0.0	-0.9	1.4	2.7	0.4	4.7	-1.7	-1.0	-2.0	-0.5	0.1	-0.1	-0.1
17. Capital transfers received	17.4	178.8	25.6	-0.6	15.3	14.8	18.7	1.2	18.3	-9.3	11.1	1.9	1.9	1.5
18. Total revenue	16.0	13.6	10.0	5.6	7.3	2.8	12.2	0.8	3.3	0.5	3.6	3.4	2.9	3.0
19. Gross fixed capital formation	20.8	10.6	21.3	-1.1	-1.1	1.2	-0.1	11.5	6.8	7.0	4.7	0.7	0.7	0.4
20. Other capital expenditure 1)	0.1	0.0	0.1	-0.3	0.1	0.0	0.0	0.0	-0.1	-0.1	0.0	-0.1	0.0	0.0
21. Total expenditure	15.2	13.6	14.0	2.7	1.7	1.8	2.1	4.4	5.3	4.6	4.6	3.0	2.9	3.1
22. Tax burden	16.1	13.4	9.2	5.5	8.3	4.1	10.9	-0.1	3.0	0.0	3.4	3.4	3.4	3.4
23. Net lending (+) or net borrowing (-) 1)	0.3	0.1	-1.5	1.9	2.9	0.5	4.9	-1.9	-0.9	-1.8	-0.3	-0.3	0.0	0.0

1) Changes in GDP ratios.

Table 12D

11/11/2005

Contributions to the change in the general government gross debt ratio

Finland

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	-5.5	5.8	3.9	2.9	1.3	-1.6	-2.2	-7.1	-5.2	-4.3	-2.5	-2.1	-1.9	-1.9	-1.8
2. Interest payments (% of GDP)	1.4	4.2	4.0	4.3	4.2	3.6	3.1	2.9	2.7	2.2	1.8	1.6	1.9	1.8	1.7
3. Implicit interest rate 2)	:	7.9	7.5	7.8	8.1	7.2	6.6	6.6	6.4	5.2	4.4	3.7	4.2	4.5	4.3
4. Nominal GDP growth rate	6.0	5.8	9.4	3.5	8.5	8.7	3.2	8.5	4.1	3.6	2.2	4.0	2.4	4.2	3.9
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	-5.5	5.8	3.9	2.9	1.3	-1.6	-2.2	-7.1	-5.2	-4.3	-2.5	-2.1	-1.9	-1.9	-1.8
6. Contribution of nominal GDP growth	:	-3.1	-5.0	-2.0	-4.5	-4.3	-1.5	-3.7	-1.8	-1.5	-0.9	-1.7	-1.1	-1.7	-1.6
7. Stock-flow adjustment 3)	:	-0.5	-0.3	-1.0	0.2	0.5	2.1	8.3	6.0	4.5	6.2	3.9	0.6	2.3	2.5
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-6.9	1.6	-0.1	-1.3	-3.0	-5.2	-5.3	-10.0	-7.9	-6.5	-4.3	-3.8	-3.8	-3.7	-3.6
9. Snow-ball effect	:	1.1	-1.0	2.3	-0.3	-0.8	1.6	-0.8	1.0	0.7	0.9	-0.1	0.8	0.1	0.2
10. Stock-flow adjustment 3)	:	-0.5	-0.3	-1.0	0.2	0.5	2.1	8.3	6.0	4.5	6.2	3.9	0.6	2.3	2.5
(% of GDP)															
11. Change in gross debt 5)	:	2.1	-1.5	0.0	-3.0	-5.4	-1.6	-2.5	-0.9	-1.3	2.8	0.0	-2.3	-1.3	-0.9
12. Level of gross debt (end of year)	14.4	58.5	57.1	57.1	54.1	48.6	47.0	44.6	43.6	42.3	45.2	45.1	42.8	41.5	40.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 13A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-12

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	674	714	741	809	863	892	910	948	977	1029	1067	1106	1148
2. Current taxes on income and wealth	616	670	698	744	801	853	864	861	857	882	912	944	977
3. Social contributions	941	991	1009	986	1027	1065	1097	1135	1174	1206	1242	1287	1331
4. Of which actual social contributions	865	923	940	915	954	989	1020	1055	1092	1121	1154	1195	1235
5. Other current revenue	210	219	213	212	216	222	247	247	245	252	272	272	279
6. Total current revenue	2441	2594	2660	2750	2907	3032	3118	3191	3254	3370	3493	3609	3734
7. Government consumption expenditure	1114	1165	1174	1200	1258	1317	1382	1457	1513	1562	1615	1677	1733
8. Of which compensation of employees	602	631	637	645	672	697	722	756	783	808	828	850	872
9. Collective consumption	473	492	495	501	526	:	:	:	:	:	656	676	697
10. Social transfers in kind	642	673	679	699	732	:	:	:	:	:	959	1002	1036
11. Social transfers other than in kind	935	996	1012	1028	1067	1095	1140	1202	1254	1294	1334	1379	1417
12. Interest	300	318	294	280	261	264	268	254	249	245	248	250	258
13. Subsidies	91	92	87	92	94	93	95	95	96	97	101	103	105
14. Other current expenditure	73	82	84	92	101	109	115	124	135	142	165	172	180
15. Total current expenditure	2514	2653	2651	2692	2781	2877	2999	3132	3247	3340	3461	3579	3693
16. Gross saving	-73	-58	10	58	126	155	119	59	7	30	32	30	42
17. Capital transfers received	35	32	43	31	34	34	28	36	65	56	50	47	44
18. Total revenue	2513	2665	2743	2823	2986	3111	3189	3271	3366	3471	3582	3688	3805
19. Gross fixed capital formation	145	146	141	147	159	168	177	176	190	193	197	206	217
20. Other capital expenditure	89	69	65	78	85	15	97	98	101	101	110	102	106
21. Total expenditure	2785	2907	2896	2959	3069	3105	3317	3452	3585	3680	3806	3919	4043
22. Tax burden	2215	2362	2438	2521	2670	2791	2848	2913	2994	3088	3178	3291	3407
23. Net lending (+) or net borrowing (-)	-272	-242	-153	-135	-83	6	-127	-181	-219	-209	-225	-232	-238

Table 13B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-12	(percentage of GDP at current market prices (excessive deficit procedure))												
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	12.4	12.6	12.8	13.4	13.7	13.5	13.2	13.3	13.3	13.5	13.6	13.6	13.6
2. Current taxes on income and wealth	11.4	11.8	12.1	12.3	12.7	12.9	12.5	12.1	11.7	11.5	11.6	11.6	11.5
3. Social contributions	17.3	17.5	17.4	16.4	16.3	16.1	15.9	15.9	16.0	15.8	15.8	15.8	15.7
4. Of which actual social contributions	15.9	16.3	16.2	15.2	15.2	14.9	14.8	14.8	14.9	14.7	14.7	14.6	14.6
5. Other current revenue	3.9	3.9	3.7	3.5	3.4	3.4	3.6	3.5	3.3	3.3	3.5	3.3	3.3
6. Total current revenue	45.0	45.9	46.0	45.6	46.2	45.8	45.2	44.7	44.3	44.1	44.4	44.2	44.1
7. Government consumption expenditure	20.6	20.6	20.3	19.9	20.0	19.9	20.0	20.4	20.6	20.5	20.5	20.6	20.5
8. Of which compensation of employees	11.1	11.2	11.0	10.7	10.7	10.5	10.5	10.6	10.7	10.6	10.5	10.4	10.3
9. Collective consumption	8.7	8.7	8.6	8.3	8.4	:	:	:	:	:	8.3	8.3	8.2
10. Social transfers in kind	11.8	11.9	11.7	11.6	11.6	:	:	:	:	:	12.2	12.3	12.2
11. Social transfers other than in kind	17.2	17.6	17.5	17.1	16.9	16.5	16.5	16.8	17.1	16.9	16.9	16.9	16.7
12. Interest	5.5	5.6	5.1	4.6	4.1	4.0	3.9	3.6	3.4	3.2	3.2	3.1	3.1
13. Subsidies	1.7	1.6	1.5	1.5	1.5	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.2
14. Other current expenditure	1.4	1.4	1.4	1.5	1.6	1.6	1.7	1.7	1.8	1.9	2.1	2.1	2.1
15. Total current expenditure	46.4	46.9	45.8	44.7	44.2	43.5	43.5	43.9	44.2	43.7	44.0	43.9	43.6
16. Gross saving	-1.3	-1.0	0.2	1.0	2.0	2.3	1.7	0.8	0.1	0.4	0.4	0.4	0.5
17. Capital transfers received	0.6	0.6	0.7	0.5	0.5	0.5	0.4	0.5	0.9	0.7	0.6	0.6	0.5
18. Total revenue	46.3	47.1	47.4	46.9	47.4	47.0	46.2	45.8	45.9	45.4	45.5	45.2	44.9
19. Gross fixed capital formation	2.7	2.6	2.4	2.4	2.5	2.5	2.6	2.5	2.6	2.5	2.5	2.5	2.6
20. Other capital expenditure	1.6	1.2	1.1	1.3	1.3	0.2	1.4	1.4	1.4	1.3	1.4	1.2	1.3
21. Total expenditure	51.4	51.4	50.0	49.1	48.8	46.9	48.1	48.4	48.8	48.2	48.3	48.0	47.7
22. Tax burden	40.9	41.7	42.1	41.9	42.4	42.2	41.3	40.8	40.8	40.4	40.4	40.3	40.2
23. Net lending (+) or net borrowing (-)	-5.0	-4.3	-2.7	-2.2	-1.3	0.1	-1.8	-2.5	-3.0	-2.7	-2.9	-2.8	-2.8

Table 13C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-12 (EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	5.9	3.7	9.2	6.7	3.4	2.0	4.1	3.1	5.3	3.7	3.6	3.8
2. Current taxes on income and wealth	8.7	4.2	6.6	7.6	6.5	1.3	-0.3	-0.5	2.9	3.4	3.5	3.5
3. Social contributions	5.4	1.8	-2.3	4.2	3.7	3.1	3.4	3.5	2.7	2.9	3.6	3.4
4. Of which actual social contributions	6.7	1.8	-2.7	4.3	3.7	3.1	3.4	3.5	2.7	2.9	3.6	3.4
5. Other current revenue	4.2	-2.8	-0.5	2.2	2.5	11.2	0.0	-0.8	3.1	7.8	0.1	2.4
6. Total current revenue	6.3	2.5	3.4	5.7	4.3	2.8	2.3	2.0	3.6	3.6	3.3	3.5
7. Government consumption expenditure	4.5	0.8	2.2	4.8	4.7	5.0	5.4	3.8	3.3	3.4	3.8	3.3
8. Of which compensation of employees	4.8	1.0	1.2	4.2	3.8	3.6	4.7	3.6	3.1	2.5	2.7	2.6
9. Collective consumption	4.0	0.7	1.2	5.0	:	:	:	:	:	:	3.0	3.1
10. Social transfers in kind	4.9	0.9	2.9	4.6	:	:	:	:	:	:	4.4	3.5
11. Social transfers other than in kind	6.5	1.6	1.5	3.8	2.7	4.1	5.4	4.3	3.2	3.1	3.4	2.8
12. Interest	5.8	-7.6	-4.7	-6.9	1.1	1.6	-5.0	-2.3	-1.4	1.3	0.7	3.3
13. Subsidies	2.0	-5.9	5.7	2.7	-1.2	2.2	-0.1	1.0	0.5	4.7	1.2	2.1
14. Other current expenditure 1)	0.1	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.0	0.2	0.0	0.0
15. Total current expenditure	5.5	-0.1	1.5	3.3	3.5	4.2	4.4	3.7	2.9	3.6	3.4	3.2
16. Gross saving 1)	0.3	1.2	0.8	1.0	0.3	-0.6	-0.9	-0.7	0.3	0.0	0.0	0.1
17. Capital transfers received	-9.5	34.4	-26.8	7.8	0.5	-16.1	25.8	83.5	-15.0	-9.9	-6.6	-6.8
18. Total revenue	6.0	2.9	2.9	5.8	4.2	2.5	2.6	2.9	3.1	3.2	3.0	3.2
19. Gross fixed capital formation	1.0	-3.9	4.7	7.9	5.9	5.3	-0.4	8.0	1.5	2.1	4.4	5.2
20. Other capital expenditure 1)	-0.4	-0.1	0.2	0.1	-1.1	1.2	0.0	0.0	0.0	0.1	-0.1	0.0
21. Total expenditure	4.4	-0.4	2.2	3.7	1.2	6.8	4.1	3.9	2.6	3.4	3.0	3.1
22. Tax burden	6.6	3.2	3.4	5.9	4.5	2.0	2.3	2.8	3.1	2.9	3.6	3.5
23. Net lending (+) or net borrowing (-) 1)	0.7	1.6	0.4	0.9	1.4	-1.9	-0.7	-0.5	0.3	-0.1	0.0	0.0

1) Changes in GDP ratios.

Table 13D

11/11/2005

Contributions to the change in the general government gross debt ratio

EUR-12

	1991	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	5.0	4.3	2.7	2.2	1.3	-0.1	1.8	2.5	3.0	2.7	2.9	2.8	2.8
2. Interest payments (% of GDP)	:	:	5.5	5.6	5.1	4.6	4.1	4.0	3.9	3.6	3.4	3.2	3.2	3.1	3.1
3. Implicit interest rate 2)	:	:	8.4	8.0	6.9	6.5	5.9	5.8	5.8	5.3	5.0	4.7	4.6	4.4	4.4
4. Nominal GDP growth rate	:	4.5	4.9	4.3	2.3	4.1	4.5	5.2	4.1	3.5	2.9	4.0	3.1	3.6	3.8
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	:	:	5.0	4.3	2.7	2.2	1.3	-0.1	1.8	2.5	3.0	2.7	2.9	2.8	2.8
6. Contribution of nominal GDP growth	:	-2.9	-3.2	-3.0	-1.7	-2.9	-3.2	-3.6	-2.8	-2.3	-1.9	-2.7	-2.1	-2.5	-2.6
7. Stock-flow adjustment 3)	:	:	2.8	0.4	-1.5	-0.1	0.6	1.1	0.1	-0.3	0.2	0.4	0.1	-0.3	-0.1
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	:	:	-0.5	-1.3	-2.4	-2.4	-2.8	-4.1	-2.0	-1.0	-0.4	-0.5	-0.3	-0.2	-0.2
9. Snow-ball effect	:	:	2.3	2.5	3.3	1.7	0.9	0.4	1.1	1.2	1.4	0.5	1.0	0.5	0.4
10. Stock-flow adjustment 3)	:	:	2.8	0.4	-1.5	-0.1	0.6	1.1	0.1	-0.3	0.2	0.4	0.1	-0.3	-0.1
(% of GDP)															
11. Change in gross debt 5)	:	2.7	4.6	1.6	-0.5	-0.7	-1.3	-2.5	-0.8	-0.1	1.2	0.4	0.9	0.0	0.1
12. Level of gross debt (end of year)	58.6	69.0	73.5	75.2	74.7	73.9	72.7	70.1	69.3	69.2	70.4	70.8	71.7	71.7	71.8

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 14A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(Mrd CZK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	173	180	204	209	219	240	248	258	268	286	327	356	381	408
2. Current taxes on income and wealth	121	140	140	160	166	176	181	207	225	247	261	277	292	309
3. Social contributions	188	211	240	265	282	293	312	335	363	389	419	453	486	519
4. Of which actual social contributions	188	211	240	265	282	293	311	335	363	389	419	453	486	519
5. Other current revenue	58	102	115	131	151	151	144	161	165	169	183	187	192	200
6. Total current revenue	540	633	699	764	817	860	885	961	1021	1090	1190	1273	1351	1436
7. Government consumption expenditure	256	318	352	389	412	456	475	513	555	606	622	647	680	704
8. Of which compensation of employees	93	108	127	134	135	151	155	173	192	214	222	235	251	266
9. Collective consumption	102	155	165	187	201	233	247	260	277	308	311	322	332	342
10. Social transfers in kind	154	164	187	202	211	223	228	253	278	298	311	325	348	362
11. Social transfers other than in kind	138	158	183	208	226	244	264	280	303	316	329	345	365	380
12. Interest	17	16	20	21	24	21	19	25	36	31	35	38	44	47
13. Subsidies	42	42	41	49	58	61	61	65	58	69	59	87	95	102
14. Other current expenditure	12	15	23	14	15	14	20	18	21	31	34	44	46	48
15. Total current expenditure	465	549	620	682	735	796	838	902	974	1053	1079	1161	1230	1281
16. Gross saving	75	84	79	82	83	64	47	59	47	37	111	112	122	155
17. Capital transfers received	20	8	3	1	2	2	4	6	2	7	11	6	7	7
18. Total revenue	556	601	660	714	761	801	827	906	970	1048	1145	1217	1293	1374
19. Gross fixed capital formation	64	74	73	72	80	61	63	75	90	112	139	175	202	227
20. Other capital expenditure	72	214	60	55	103	80	66	127	122	252	67	35	42	46
21. Total expenditure	597	798	711	757	860	875	906	1043	1133	1368	1229	1310	1408	1485
22. Tax burden	482	531	584	634	667	709	741	800	857	922	1014	1087	1160	1237
23. Net lending (+) or net borrowing (-)	-40	-196	-51	-43	-99	-74	-79	-137	-163	-320	-84	-92	-115	-111

Table 14B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(percentage of GDP at current market prices (excessive deficit procedure))

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.0	13.8	12.3	12.3	11.7	11.2	11.8	11.5	11.1	11.1	11.2	11.9	12.2	12.2	12.3
2. Current taxes on income and wealth	10.8	9.7	9.6	8.5	9.0	8.4	8.6	8.4	8.9	9.3	9.7	9.5	9.5	9.4	9.3
3. Social contributions	14.3	15.0	14.4	14.4	14.8	14.4	14.3	14.5	14.5	15.0	15.2	15.3	15.6	15.6	15.6
4. Of which actual social contributions	14.3	14.9	14.4	14.4	14.8	14.3	14.3	14.5	14.5	15.0	15.2	15.2	15.6	15.6	15.6
5. Other current revenue	4.9	4.6	6.9	6.9	7.3	7.7	7.4	6.7	7.0	6.8	6.6	6.6	6.4	6.2	6.0
6. Total current revenue	44.0	43.0	43.1	42.1	42.8	41.6	42.1	41.2	41.5	42.3	42.7	43.3	43.7	43.4	43.3
7. Government consumption expenditure	20.4	20.3	21.7	21.2	21.8	21.0	22.3	22.1	22.2	23.0	23.7	22.6	22.2	21.8	21.2
8. Of which compensation of employees	6.9	7.4	7.3	7.6	7.5	6.9	7.4	7.2	7.5	8.0	8.4	8.1	8.1	8.0	8.0
9. Collective consumption	8.4	8.1	10.6	9.9	10.5	10.2	11.4	11.5	11.2	11.5	12.1	11.3	11.1	10.7	10.3
10. Social transfers in kind	12.0	12.2	11.2	11.3	11.3	10.8	10.9	10.6	10.9	11.5	11.7	11.3	11.2	11.2	10.9
11. Social transfers other than in kind	11.1	11.0	10.7	11.0	11.7	11.5	11.9	12.3	12.1	12.5	12.3	11.9	11.9	11.7	11.4
12. Interest	1.7	1.4	1.1	1.2	1.2	1.2	1.0	0.9	1.1	1.5	1.2	1.3	1.3	1.4	1.4
13. Subsidies	3.1	3.3	2.9	2.4	2.8	3.0	3.0	2.8	2.8	2.4	2.7	2.2	3.0	3.0	3.1
14. Other current expenditure	0.7	1.0	1.0	1.4	0.8	0.8	0.7	0.9	0.8	0.9	1.2	1.2	1.5	1.5	1.4
15. Total current expenditure	37.0	37.0	37.4	37.3	38.2	37.4	39.0	39.0	39.0	40.3	41.2	39.2	39.9	39.5	38.6
16. Gross saving	7.0	6.0	5.7	4.8	4.6	4.2	3.2	2.2	2.5	2.0	1.4	4.0	3.8	3.9	4.7
17. Capital transfers received	1.6	1.6	0.5	0.2	0.1	0.1	0.1	0.2	0.3	0.1	0.3	0.4	0.2	0.2	0.2
18. Total revenue	45.0	44.3	41.0	39.7	40.0	38.8	39.2	38.5	39.1	40.2	41.0	41.6	41.8	41.5	41.4
19. Gross fixed capital formation	3.2	5.1	5.1	4.4	4.0	4.1	3.0	2.9	3.2	3.7	4.4	5.0	6.0	6.5	6.8
20. Other capital expenditure	27.5	5.8	14.6	3.6	3.1	5.2	3.9	3.1	5.5	5.0	9.9	2.4	1.2	1.3	1.4
21. Total expenditure	67.0	47.5	54.4	42.8	42.4	43.8	42.9	42.1	45.0	46.9	53.5	44.7	45.0	45.2	44.7
22. Tax burden	39.1	38.4	36.2	35.2	35.5	34.0	34.7	34.5	34.6	35.5	36.1	36.9	37.4	37.3	37.2
23. Net lending (+) or net borrowing (-)	-22.0	-3.2	-13.4	-3.1	-2.4	-5.0	-3.6	-3.7	-5.9	-6.8	-12.5	-3.0	-3.2	-3.7	-3.3

Table 14C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Czech Republic

(CZK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.0	4.0	13.3	2.5	4.8	9.8	3.2	4.1	4.0	6.5	14.5	8.8	7.1	6.9
2. Current taxes on income and wealth	3.6	15.6	0.1	14.0	3.4	6.3	3.1	14.0	8.7	9.9	5.5	6.2	5.4	6.0
3. Social contributions	21.1	12.4	13.5	10.4	6.4	3.9	6.5	7.4	8.5	7.0	7.9	8.1	7.3	6.8
4. Of which actual social contributions	21.0	12.4	13.6	10.4	6.4	3.9	6.5	7.5	8.5	7.0	7.9	8.1	7.3	6.8
5. Other current revenue	10.2	74.7	13.2	13.7	15.7	-0.2	-4.6	11.8	2.2	2.5	8.3	2.3	2.9	4.3
6. Total current revenue	13.3	17.1	10.4	9.4	6.9	5.2	2.9	8.5	6.2	6.8	9.1	7.0	6.2	6.3
7. Government consumption expenditure	15.3	24.6	10.6	10.5	6.0	10.6	4.1	8.0	8.2	9.1	2.6	4.0	5.1	3.5
8. Of which compensation of employees	23.7	15.7	17.6	5.6	0.9	12.1	2.2	11.8	11.1	11.4	3.7	5.9	6.5	6.0
9. Collective consumption	11.5	52.3	6.7	13.3	7.4	16.0	6.0	5.1	6.7	11.2	1.0	3.4	3.2	2.8
10. Social transfers in kind	18.0	6.3	14.4	8.0	4.6	5.4	2.2	11.2	9.8	7.1	4.3	4.6	7.0	4.1
11. Social transfers other than in kind	14.6	13.9	16.3	13.5	8.4	8.0	8.3	6.3	8.0	4.2	4.1	5.0	5.8	4.1
12. Interest	-5.7	-4.6	24.9	4.5	10.4	-11.5	-11.2	35.8	45.1	-13.6	10.1	9.9	15.5	6.8
13. Subsidies	24.7	0.7	-3.3	21.5	17.5	5.5	-0.2	7.3	-11.2	19.2	-14.4	46.3	9.2	7.9
14. Other current expenditure 1)	0.3	0.0	0.4	-0.6	0.0	-0.1	0.2	-0.1	0.1	0.3	0.0	0.3	0.0	0.0
15. Total current expenditure	15.9	18.0	12.9	10.1	7.7	8.3	5.4	7.6	7.9	8.2	2.4	7.6	5.9	4.2
16. Gross saving 1)	-1.0	-0.3	-1.0	-0.2	-0.4	-1.1	-1.0	0.3	-0.6	-0.5	2.6	-0.2	0.1	0.8
17. Capital transfers received	13.5	-60.2	-59.3	-61.3	68.1	-5.9	80.5	75.1	-66.7	239.2	53.8	-46.5	17.6	0.0
18. Total revenue	14.0	8.1	9.7	8.2	6.7	5.2	3.3	9.5	7.1	8.1	9.2	6.3	6.2	6.3
19. Gross fixed capital formation	86.6	16.7	-1.3	-2.5	12.3	-24.2	4.1	18.7	20.2	23.6	24.1	26.2	15.4	12.4
20. Other capital expenditure 1)	-21.7	8.8	-11.0	-0.5	2.2	-1.3	-0.9	2.4	-0.4	4.8	-7.4	-1.2	0.1	0.0
21. Total expenditure	-17.8	33.7	-10.9	6.5	13.6	1.8	3.5	15.1	8.7	20.7	-10.2	6.6	7.5	5.4
22. Tax burden	13.8	10.2	9.9	8.5	5.1	6.4	4.5	7.9	7.1	7.6	10.0	7.8	6.7	6.6
23. Net lending (+) or net borrowing (-) 1)	18.8	-10.2	10.3	0.6	-2.6	1.4	0.0	-2.3	-0.8	-5.8	9.5	-0.1	-0.5	0.4

1) Changes in GDP ratios.

Table 14D

11/11/2005

Contributions to the change in the general government gross debt ratio

Czech Republic

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.4	5.0	3.6	3.7	5.9	6.8	12.5	3.0	3.2	3.7	3.3
2. Interest payments (% of GDP)	1.2	1.2	1.0	0.9	1.1	1.5	1.2	1.3	1.3	1.4	1.4
3. Implicit interest rate 2)	9.8	10.8	8.3	6.8	6.4	6.0	4.4	3.7	3.8	4.2	4.1
4. Nominal GDP growth rate	7.5	9.9	4.0	5.3	7.7	4.3	5.8	7.6	5.8	7.0	6.6
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	2.4	5.0	3.6	3.7	5.9	6.8	12.5	3.0	3.2	3.7	3.3
6. Contribution of nominal GDP growth	-0.9	-1.1	-0.5	-0.7	-1.3	-1.1	-1.6	-2.6	-2.0	-2.4	-2.3
7. Stock-flow adjustment 3)	-2.4	-3.2	-2.7	1.9	3.4	-2.2	-3.8	-0.5	-1.7	-0.9	-0.8
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	1.2	3.8	2.6	2.8	4.8	5.2	11.3	1.8	1.9	2.3	1.9
9. Snow-ball effect	0.3	0.1	0.5	0.2	-0.2	0.4	-0.4	-1.3	-0.7	-1.0	-0.9
10. Stock-flow adjustment 3)	-2.4	-3.2	-2.7	1.9	3.4	-2.2	-3.8	-0.5	-1.7	-0.9	-0.8
(% of GDP)											
11. Change in gross debt 5)	-0.9	0.7	0.5	4.9	8.0	3.5	7.1	0.0	-0.6	0.4	0.3
12. Level of gross debt (end of year)	12.2	12.9	13.4	18.2	26.3	29.8	36.8	36.8	36.2	36.6	36.9

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 15A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(Mrd DKK)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	68.3	109.5	137.8	171.2	211.0	219.4	220.0	229.8	238.3	241.4	255.2	269.3	277.7	285.2
2. Current taxes on income and wealth	96.6	176.2	243.0	313.4	348.0	365.6	391.7	390.9	399.1	410.3	439.8	463.5	478.1	490.5
3. Social contributions	7.1	17.9	14.1	29.5	34.6	40.0	46.1	49.0	42.3	44.9	45.4	47.0	48.4	49.8
4. Of which actual social contributions	3.2	11.7	8.3	19.9	23.8	30.2	35.8	37.9	30.6	32.6	32.4	33.4	34.4	35.4
5. Other current revenue	25.4	47.0	55.4	53.2	54.6	52.7	53.9	57.4	56.9	58.6	65.4	65.3	66.6	67.4
6. Total current revenue	197.4	350.6	450.4	567.2	648.2	677.6	711.7	727.0	736.5	755.2	805.8	845.0	870.8	893.0
7. Government consumption expenditure	105.3	164.2	211.2	257.2	298.1	312.4	325.1	343.3	360.2	371.1	388.3	400.4	412.5	424.9
8. Of which compensation of employees	69.6	110.3	145.7	174.9	203.0	212.4	221.3	232.9	243.9	252.4	261.0	271.1	282.5	294.1
9. Collective consumption	33.8	51.0	72.3	83.5	95.7	99.5	102.9	107.9	109.9	115.3	119.9	123.5	127.1	130.8
10. Social transfers in kind	71.5	113.3	138.9	173.7	202.4	212.9	222.2	235.3	250.3	255.8	268.4	276.9	285.4	294.1
11. Social transfers other than in kind	61.8	100.3	142.6	198.8	202.5	204.4	209.8	217.7	225.3	238.9	247.5	256.9	265.0	273.0
12. Interest	14.7	60.6	59.7	60.4	52.4	49.1	46.2	44.3	41.5	37.0	33.8	32.9	29.0	27.7
13. Subsidies	6.4	10.5	18.5	27.6	29.9	31.5	31.5	32.1	34.0	33.0	33.8	35.6	38.5	39.7
14. Other current expenditure	6.5	12.2	14.3	24.6	32.5	33.2	35.7	37.8	37.4	38.8	40.2	41.9	46.6	49.2
15. Total current expenditure	194.6	347.8	446.3	568.1	616.4	631.8	650.7	678.7	700.2	723.0	748.4	767.7	791.7	814.5
16. Gross saving	2.7	2.9	4.1	-0.9	31.8	45.9	61.1	48.3	36.3	32.3	57.4	77.3	79.2	78.5
17. Capital transfers received	2.3	3.5	5.4	5.6	5.4	6.8	7.1	6.9	8.4	7.3	11.7	12.8	7.6	7.7
18. Total revenue	197.8	351.1	459.2	582.0	663.3	695.5	730.6	747.6	759.8	778.6	834.1	889.7	911.5	934.8
19. Gross fixed capital formation	12.1	13.1	14.0	18.1	19.5	20.1	21.6	25.2	24.1	22.4	27.4	29.1	31.1	33.0
20. Other capital expenditure	2.0	2.2	6.3	7.2	7.0	6.4	6.6	4.2	5.5	5.7	5.2	4.9	7.1	8.5
21. Total expenditure	206.9	360.1	470.0	602.6	652.7	669.4	690.6	721.9	744.6	767.1	797.5	833.7	862.9	890.1
22. Tax burden	170.3	301.2	394.1	509.1	587.6	620.3	653.2	663.8	672.8	689.4	733.8	774.9	796.7	817.6
23. Net lending (+) or net borrowing (-)	-9.1	-9.0	-10.8	-20.6	11.9	27.6	42.5	34.0	18.3	16.7	42.4	56.1	48.6	44.7

Table 15B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	17.6	17.2	16.6	17.0	18.3	18.3	17.2	17.4	17.7	17.4	17.6	17.6	17.4	17.2
2. Current taxes on income and wealth	24.9	27.6	29.2	31.1	30.3	30.5	30.6	29.6	29.6	29.5	30.4	30.3	30.0	29.5
3. Social contributions	1.8	2.8	1.7	2.9	3.0	3.3	3.6	3.7	3.1	3.2	3.1	3.1	3.0	3.0
4. Of which actual social contributions	0.8	1.8	1.0	2.0	2.1	2.5	2.8	2.9	2.3	2.3	2.2	2.2	2.2	2.1
5. Other current revenue	6.5	7.4	6.7	5.3	4.8	4.4	4.2	4.3	4.2	4.2	4.5	4.3	4.2	4.1
6. Total current revenue	50.8	54.9	54.2	56.3	56.3	56.5	55.6	55.1	54.6	54.4	55.7	55.3	54.6	53.8
7. Government consumption expenditure	27.1	25.7	25.4	25.5	25.9	26.0	25.4	26.0	26.7	26.7	26.8	26.2	25.9	25.6
8. Of which compensation of employees	17.9	17.3	17.5	17.4	17.7	17.7	17.3	17.6	18.1	18.2	18.0	17.7	17.7	17.7
9. Collective consumption	8.7	8.0	8.7	8.3	8.3	8.3	8.0	8.2	8.1	8.3	8.3	8.1	8.0	7.9
10. Social transfers in kind	18.4	17.7	16.7	17.2	17.6	17.7	17.4	17.8	18.5	18.4	18.5	18.1	17.9	17.7
11. Social transfers other than in kind	15.9	15.7	17.2	19.7	17.6	17.0	16.4	16.5	16.7	17.2	17.1	16.8	16.6	16.4
12. Interest	3.8	9.5	7.2	6.0	4.6	4.1	3.6	3.4	3.1	2.7	2.3	2.2	1.8	1.7
13. Subsidies	1.6	1.6	2.2	2.7	2.6	2.6	2.5	2.4	2.5	2.4	2.3	2.3	2.4	2.4
14. Other current expenditure	1.7	1.9	1.7	2.4	2.8	2.8	2.8	2.9	2.8	2.8	2.8	2.7	2.9	3.0
15. Total current expenditure	50.1	54.5	53.7	56.4	53.6	52.7	50.9	51.4	51.9	52.0	51.7	50.2	49.6	49.1
16. Gross saving	0.7	0.4	0.5	-0.1	2.8	3.8	4.8	3.7	2.7	2.3	4.0	5.1	5.0	4.7
17. Capital transfers received	0.6	0.5	0.6	0.6	0.5	0.6	0.6	0.5	0.6	0.5	0.8	0.8	0.5	0.5
18. Total revenue	50.9	55.0	55.3	57.7	57.7	58.0	57.1	56.6	56.3	56.0	57.6	58.2	57.1	56.3
19. Gross fixed capital formation	3.1	2.0	1.7	1.8	1.7	1.7	1.7	1.9	1.8	1.6	1.9	1.9	2.0	2.0
20. Other capital expenditure	0.5	0.3	0.8	0.7	0.6	0.5	0.5	0.3	0.4	0.4	0.4	0.3	0.4	0.5
21. Total expenditure	53.3	56.4	56.6	59.8	56.7	55.8	54.0	54.7	55.2	55.2	55.1	54.6	54.1	53.6
22. Tax burden	43.8	47.2	47.4	50.5	51.1	51.7	51.1	50.3	49.8	49.6	50.7	50.7	49.9	49.2
23. Net lending (+) or net borrowing (-)	-2.3	-1.4	-1.3	-2.0	1.0	2.3	3.3	2.6	1.4	1.2	2.9	3.7	3.0	2.7

Table 15C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Denmark

(DKK; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	6.2	9.9	0.7	4.1	7.9	4.0	0.3	4.4	3.7	1.3	5.7	5.5	3.2	2.7
2. Current taxes on income and wealth	12.6	13.1	2.8	4.9	1.9	5.1	7.1	-0.2	2.1	2.8	7.2	5.4	3.1	2.6
3. Social contributions	22.4	8.1	-16.7	1.0	6.4	15.7	15.4	6.1	-13.6	6.2	1.2	3.4	3.0	2.9
4. Of which actual social contributions	30.5	9.9	-23.7	5.9	7.3	26.9	18.3	5.9	-19.2	6.6	-0.5	3.0	3.0	2.9
5. Other current revenue	19.9	4.2	-6.9	-14.4	-1.9	-3.6	2.3	6.6	-0.9	3.0	11.6	-0.2	2.1	1.2
6. Total current revenue	11.5	10.6	0.2	2.3	3.7	4.5	5.0	2.2	1.3	2.5	6.7	4.9	3.1	2.5
7. Government consumption expenditure	14.7	6.0	3.2	3.1	6.1	4.8	4.1	5.6	4.9	3.0	4.6	3.1	3.0	3.0
8. Of which compensation of employees	12.7	5.2	2.9	3.8	5.9	4.6	4.2	5.2	4.7	3.5	3.4	3.9	4.2	4.1
9. Collective consumption	17.0	5.0	11.0	0.3	5.2	3.9	3.4	4.9	1.9	4.9	4.0	3.0	2.9	2.9
10. Social transfers in kind	13.6	6.4	-0.4	4.6	6.5	5.2	4.4	5.9	6.4	2.2	4.9	3.2	3.1	3.1
11. Social transfers other than in kind	16.1	3.7	1.5	1.7	0.4	0.9	2.7	3.8	3.5	6.0	3.6	3.8	3.2	3.0
12. Interest	20.9	12.0	4.9	0.6	-7.3	-6.3	-5.9	-4.1	-6.4	-10.8	-8.6	-2.7	-11.8	-4.7
13. Subsidies	30.6	1.9	7.7	1.4	-0.1	5.2	0.0	2.1	5.8	-2.9	2.4	5.3	8.1	3.1
14. Other current expenditure 1)	0.0	0.1	-0.2	0.1	0.1	-0.1	0.0	0.1	-0.1	0.0	0.0	0.0	0.2	0.0
15. Total current expenditure	15.8	6.4	2.7	1.7	2.9	2.5	3.0	4.3	3.2	3.2	3.5	2.6	3.1	2.9
16. Gross saving 1)	-1.8	2.1	-1.4	0.3	0.4	1.1	0.9	-1.1	-1.0	-0.4	1.6	1.1	-0.1	-0.2
17. Capital transfers received	13.9	106.6	98.0	36.2	6.6	25.7	3.9	-3.4	22.7	-13.3	60.9	9.0	-40.8	1.9
18. Total revenue	11.2	10.7	1.0	2.8	3.8	4.9	5.0	2.3	1.6	2.5	7.1	6.7	2.4	2.6
19. Gross fixed capital formation	-1.9	16.8	-4.2	1.9	-5.8	3.1	7.1	16.8	-4.5	-7.0	22.2	6.3	7.0	6.0
20. Other capital expenditure 1)	0.2	0.0	0.7	0.0	0.1	-0.1	0.0	-0.2	0.1	0.0	-0.1	0.0	0.1	0.1
21. Total expenditure	14.7	6.4	3.9	2.0	2.8	2.6	3.2	4.5	3.2	3.0	4.0	4.5	3.5	3.2
22. Tax burden	10.3	11.8	1.4	4.6	4.2	5.6	5.3	1.6	1.4	2.5	6.4	5.6	2.8	2.6
23. Net lending (+) or net borrowing (-) 1)	-1.6	2.2	-1.6	0.5	0.6	1.3	1.0	-0.8	-1.2	-0.2	1.7	0.7	-0.6	-0.4

1) Changes in GDP ratios.

Table 15D

11/11/2005

Contributions to the change in the general government gross debt ratio

Denmark

	1991	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	2.9	2.5	2.0	1.1	-0.4	-1.0	-2.3	-3.3	-2.6	-1.4	-1.2	-2.9	-3.7	-3.0	-2.7
2. Interest payments (% of GDP)	7.2	6.2	6.0	5.7	5.1	4.6	4.1	3.6	3.4	3.1	2.7	2.3	2.2	1.8	1.7
3. Implicit interest rate 2)	11.9	8.2	8.1	8.2	7.6	7.1	6.9	6.6	6.6	6.6	5.8	5.4	5.3	5.3	5.3
4. Nominal GDP growth rate	4.0	7.1	4.4	4.9	5.3	3.4	4.3	6.6	3.2	2.2	2.9	4.2	5.5	4.4	4.1
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	2.9	2.5	2.0	1.1	-0.4	-1.0	-2.3	-3.3	-2.6	-1.4	-1.2	-2.9	-3.7	-3.0	-2.7
6. Contribution of nominal GDP growth	-2.4	-5.4	-3.2	-3.4	-3.5	-2.2	-2.5	-3.6	-1.6	-1.0	-1.4	-1.8	-2.3	-1.5	-1.3
7. Stock-flow adjustment 3)	0.3	-0.7	-2.9	-1.0	-0.1	-1.3	1.4	1.2	-0.1	2.1	-0.1	2.9	-1.2	1.5	2.5
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-4.2	-3.7	-3.9	-4.7	-5.5	-5.6	-6.4	-6.9	-5.9	-4.4	-3.9	-5.3	-5.8	-4.9	-4.4
9. Snow-ball effect	4.7	0.7	2.7	2.2	1.5	2.4	1.5	0.0	1.7	2.0	1.3	0.5	-0.1	0.3	0.4
10. Stock-flow adjustment 3)	0.3	-0.7	-2.9	-1.0	-0.1	-1.3	1.4	1.2	-0.1	2.1	-0.1	2.9	-1.2	1.5	2.5
(% of GDP)															
11. Change in gross debt 5)	0.8	-3.6	-4.1	-3.3	-4.0	-4.4	-3.5	-5.8	-4.3	-0.3	-2.6	-1.8	-7.1	-3.0	-1.5
12. Level of gross debt (end of year)	63.5	77.4	73.3	70.0	65.9	61.5	58.1	52.3	48.0	47.6	45.0	43.2	36.0	33.0	31.5

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 16A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(Mrd EEK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	4.54	5.97	7.82	10.03	9.99	9.95	11.98	13.39	15.29	16.52	18.08	19.05	20.65	21.85
2. Current taxes on income and wealth	3.74	4.71	5.33	6.59	8.18	8.24	7.52	7.91	9.19	10.98	12.04	12.66	14.31	15.05
3. Social contributions	4.20	5.64	6.75	8.00	9.07	10.13	10.80	11.84	13.51	14.55	15.81	18.00	19.50	21.90
4. Of which actual social contributions	4.20	5.64	6.74	7.98	9.06	10.11	10.78	11.81	13.43	14.44	15.67	18.00	19.50	21.90
5. Other current revenue	2.89	3.82	3.68	4.19	3.75	3.45	3.85	5.28	5.10	5.38	6.07	6.72	7.61	8.41
6. Total current revenue	15.38	20.14	23.58	28.80	31.00	31.77	34.15	38.42	43.09	47.43	52.00	56.44	62.07	67.22
7. Government consumption expenditure	7.12	11.78	14.19	15.57	17.05	18.33	18.77	20.19	22.43	24.64	26.87	29.29	32.07	35.21
8. Of which compensation of employees	3.28	5.06	6.26	7.36	8.30	9.84	10.24	10.86	11.84	13.33	14.52	16.23	17.73	19.11
9. Collective consumption	3.26	5.15	6.51	7.22	8.15	8.65	8.69	9.27	10.31	11.05	11.94	13.01	14.25	15.65
10. Social transfers in kind	3.86	6.63	7.67	8.35	8.89	9.68	10.08	10.93	12.12	13.59	14.93	16.27	17.82	19.57
11. Social transfers other than in kind	3.11	4.32	5.90	6.88	7.25	8.68	9.09	9.88	10.77	12.00	14.09	16.00	17.50	19.00
12. Interest	0.07	0.08	0.08	0.18	0.31	0.22	0.30	0.26	0.31	0.32	0.35	0.35	0.32	0.30
13. Subsidies	0.29	0.31	0.39	0.46	0.80	0.90	0.96	1.03	1.11	1.15	2.07	2.30	2.50	2.80
14. Other current expenditure	1.11	0.58	0.59	0.61	0.87	0.68	0.83	1.02	0.78	1.02	1.85	2.00	2.50	3.00
15. Total current expenditure	11.70	17.08	21.15	23.70	26.27	28.81	29.73	32.25	35.78	39.40	45.46	49.94	54.89	60.31
16. Gross saving	3.43	3.06	2.43	5.10	4.73	2.96	4.42	6.17	7.31	8.03	6.54	6.50	7.18	6.90
17. Capital transfers received	0.01	0.01	0.00	0.00	0.00	0.00	0.25	0.03	0.28	0.97	0.29	2.21	2.53	3.09
18. Total revenue	14.87	18.93	22.52	28.04	30.54	31.96	35.18	39.10	44.21	49.76	53.65	64.63	72.71	75.93
19. Gross fixed capital formation	1.48	2.15	2.49	2.92	3.68	3.45	3.65	4.25	5.47	5.44	4.18	5.08	6.55	6.84
20. Other capital expenditure	0.58	0.76	1.06	1.02	1.32	2.55	1.26	1.60	1.38	0.84	0.75	1.85	2.10	2.45
21. Total expenditure	13.16	18.77	23.64	26.87	30.82	35.00	35.41	38.75	43.48	47.04	51.75	62.85	71.64	75.23
22. Tax burden	12.53	16.31	19.89	24.60	27.23	28.30	30.28	33.11	37.91	41.94	46.06	51.47	56.35	60.97
23. Net lending (+) or net borrowing (-)	1.38	0.16	-1.12	1.17	-0.28	-3.05	-0.52	0.28	1.68	3.32	2.38	1.79	1.07	0.71

Table 16B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.6	13.9	14.1	14.7	12.9	12.3	13.1	13.0	13.3	13.1	12.9	12.0	11.8	11.3
2. Current taxes on income and wealth	12.0	11.0	9.6	9.7	10.6	10.2	8.2	7.7	8.0	8.7	8.6	8.0	8.2	7.8
3. Social contributions	13.5	13.2	12.1	11.8	11.7	12.5	11.8	11.5	11.7	11.6	11.3	11.3	11.1	11.3
4. Of which actual social contributions	13.5	13.2	12.1	11.7	11.7	12.5	11.7	11.4	11.6	11.5	11.2	11.3	11.1	11.3
5. Other current revenue	9.3	8.9	6.6	6.2	4.9	4.3	4.2	5.1	4.4	4.3	4.3	4.2	4.3	4.3
6. Total current revenue	49.5	47.0	42.4	42.4	40.1	39.2	37.2	37.3	37.4	37.7	37.2	35.6	35.4	34.7
7. Government consumption expenditure	22.9	27.5	25.5	22.9	22.0	22.6	20.5	19.6	19.4	19.6	19.2	18.5	18.3	18.2
8. Of which compensation of employees	10.6	11.8	11.3	10.8	10.7	12.1	11.2	10.5	10.3	10.6	10.4	10.2	10.1	9.9
9. Collective consumption	10.5	12.0	11.7	10.6	10.5	10.7	9.5	9.0	8.9	8.8	8.5	8.2	8.1	8.1
10. Social transfers in kind	12.4	15.5	13.8	12.3	11.5	12.0	11.0	10.6	10.5	10.8	10.7	10.3	10.1	10.1
11. Social transfers other than in kind	10.0	10.1	10.6	10.1	9.4	10.7	9.9	9.6	9.3	9.5	10.1	10.1	10.0	9.8
12. Interest	0.2	0.2	0.1	0.3	0.4	0.3	0.3	0.2	0.3	0.3	0.2	0.2	0.2	0.2
13. Subsidies	0.9	0.7	0.7	0.7	1.0	1.1	1.0	1.0	1.0	0.9	1.5	1.4	1.4	1.4
14. Other current expenditure	3.6	1.4	1.1	0.9	1.1	0.8	0.9	1.0	0.7	0.8	1.3	1.3	1.4	1.5
15. Total current expenditure	37.7	39.9	38.0	34.9	34.0	35.6	32.4	31.3	31.0	31.3	32.5	31.5	31.3	31.1
16. Gross saving	11.0	7.1	4.4	7.5	6.1	3.7	4.8	6.0	6.3	6.4	4.7	4.1	4.1	3.6
17. Capital transfers received	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.2	0.8	0.2	1.4	1.4	1.6
18. Total revenue	47.8	44.2	40.5	41.2	39.5	39.5	38.3	37.9	38.3	39.6	38.4	40.7	41.4	39.2
19. Gross fixed capital formation	4.7	5.0	4.5	4.3	4.8	4.3	4.0	4.1	4.7	4.3	3.0	3.2	3.7	3.5
20. Other capital expenditure	1.9	1.8	1.9	1.5	1.7	3.2	1.4	1.6	1.2	0.7	0.5	1.2	1.2	1.3
21. Total expenditure	42.3	43.8	42.5	39.5	39.8	43.2	38.6	37.6	37.7	37.4	37.0	39.6	40.8	38.8
22. Tax burden	40.3	38.1	35.8	36.2	35.2	34.9	33.0	32.1	32.9	33.4	32.9	32.4	32.1	31.4
23. Net lending (+) or net borrowing (-)	4.5	0.4	-2.0	1.7	-0.4	-3.8	-0.6	0.3	1.5	2.6	1.7	1.1	0.6	0.4

Table 16C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Estonia

(EEK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	50.9	31.5	30.9	28.3	-0.4	-0.4	20.4	11.8	14.1	8.1	9.4	5.4	8.4	5.8
2. Current taxes on income and wealth	26.3	25.8	13.3	23.5	24.2	0.6	-8.7	5.2	16.3	19.4	9.6	5.2	13.0	5.2
3. Social contributions	52.2	34.3	19.7	18.5	13.4	11.7	6.6	9.6	14.1	7.7	8.7	13.8	8.3	12.3
4. Of which actual social contributions	52.2	34.2	19.6	18.5	13.4	11.7	6.6	9.6	13.7	7.6	8.6	14.8	8.3	12.3
5. Other current revenue	26.9	32.0	-3.7	13.9	-10.5	-8.2	11.7	37.3	-3.5	5.5	12.8	10.8	13.2	10.5
6. Total current revenue	39.6	31.0	17.1	22.2	7.6	2.5	7.5	12.5	12.2	10.1	9.6	8.5	10.0	8.3
7. Government consumption expenditure	55.8	65.5	20.4	9.7	9.5	7.5	2.4	7.6	11.1	9.9	9.0	9.0	9.5	9.8
8. Of which compensation of employees	65.4	54.3	23.8	17.5	12.7	18.6	4.1	6.1	9.1	12.6	8.9	11.8	9.2	7.8
9. Collective consumption	71.4	58.3	26.4	10.8	13.0	6.1	0.5	6.6	11.2	7.2	8.1	9.0	9.5	9.8
10. Social transfers in kind	44.7	71.7	15.8	8.9	6.4	8.9	4.2	8.4	10.9	12.2	9.8	9.0	9.5	9.8
11. Social transfers other than in kind	27.3	38.7	36.5	16.8	5.3	19.7	4.7	8.7	8.9	11.5	17.4	13.6	9.4	8.6
12. Interest	62.3	18.3	-4.5	125.2	68.8	-29.2	36.2	-12.8	19.2	4.8	8.1	0.5	-8.5	-7.0
13. Subsidies	32.7	8.3	25.7	17.2	75.6	11.7	6.8	7.3	7.7	3.2	80.3	11.3	8.7	12.0
14. Other current expenditure 1)	2.2	-2.2	-0.3	-0.2	0.2	-0.3	0.1	0.1	-0.3	0.1	0.5	-0.1	0.2	0.1
15. Total current expenditure	54.0	45.9	23.8	12.1	10.8	9.7	3.2	8.5	10.9	10.1	15.4	9.8	9.9	9.9
16. Gross saving 1)	-3.5	-3.9	-2.8	3.1	-1.4	-2.5	1.2	1.2	0.4	0.0	-1.7	-0.6	0.0	-0.5
17. Capital transfers received	6300.0	103.1	-98.5	50.0	100.0	-33.3	63250.0	-87.5	767.5	251.2	-70.3	669.3	14.5	22.1
18. Total revenue	40.9	27.3	19.0	24.5	8.9	4.6	10.1	11.1	13.1	12.6	7.8	20.5	12.5	4.4
19. Gross fixed capital formation	37.8	46.0	15.7	17.0	26.3	-6.3	5.7	16.7	28.6	-0.7	-23.1	21.5	29.0	4.4
20. Other capital expenditure 1)	1.8	-0.1	0.1	-0.4	0.2	1.4	-1.8	0.2	-0.4	-0.5	-0.1	0.6	0.0	0.1
21. Total expenditure	59.8	42.7	25.9	13.7	14.7	13.6	1.2	9.5	12.2	8.2	10.0	21.4	14.0	5.0
22. Tax burden	41.7	30.2	21.9	23.7	10.7	3.9	7.0	9.3	14.5	10.6	9.8	11.7	9.5	8.2
23. Net lending (+) or net borrowing (-) 1)	-5.3	-4.1	-2.4	3.7	-2.1	-3.4	3.2	0.8	1.2	1.2	-0.9	-0.6	-0.5	-0.2

1) Changes in GDP ratios.

Table 16D

11/11/2005

Contributions to the change in the general government gross debt ratio

Estonia

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	-1.7	0.4	3.8	0.6	-0.3	-1.5	-2.6	-1.7	-1.1	-0.6	-0.4
2. Interest payments (% of GDP)	0.3	0.4	0.3	0.3	0.2	0.3	0.3	0.2	0.2	0.2	0.2
3. Implicit interest rate 2)	4.3	7.0	4.9	6.0	5.9	6.3	4.8	4.6	4.6	4.0	4.3
4. Nominal GDP growth rate	22.3	13.8	4.7	13.3	12.3	11.9	9.0	11.2	13.5	10.7	10.4
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	-1.7	0.4	3.8	0.6	-0.3	-1.5	-2.6	-1.7	-1.1	-0.6	-0.4
6. Contribution of nominal GDP growth	-1.4	-0.8	-0.3	-0.7	-0.5	-0.5	-0.5	-0.6	-0.6	-0.5	-0.4
7. Stock-flow adjustment 3)	2.0	-0.4	-3.1	-1.2	0.8	3.1	3.3	1.7	1.4	0.0	-0.1
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	-2.0	0.0	3.5	0.2	-0.5	-1.7	-2.9	-2.0	-1.3	-0.8	-0.5
9. Snow-ball effect	-1.1	-0.4	0.0	-0.4	-0.3	-0.2	-0.2	-0.4	-0.4	-0.3	-0.2
10. Stock-flow adjustment 3)	2.0	-0.4	-3.1	-1.2	0.8	3.1	3.3	1.7	1.4	0.0	-0.1
(% of GDP)											
11. Change in gross debt 5)	-1.1	-0.8	0.4	-1.4	0.0	1.1	0.2	-0.6	-0.4	-1.1	-0.9
12. Level of gross debt (end of year)	6.5	5.7	6.1	4.7	4.7	5.8	6.0	5.5	5.1	4.0	3.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 17A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus

(Mrd CYP)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	0.547	0.566	0.719	0.806	0.856	1.126	1.261	1.341	1.432	1.518
2. Current taxes on income and wealth	:	:	:	0.480	0.564	0.633	0.692	0.715	0.658	0.594	0.671	0.778	0.830
3. Social contributions	:	:	:	0.340	0.352	0.378	0.422	0.431	0.481	0.569	0.603	0.652	0.693
4. Of which actual social contributions	:	:	:	0.340	0.352	0.378	0.422	0.431	0.481	0.569	0.603	0.652	0.693
5. Other current revenue	:	:	:	0.159	0.155	0.182	0.225	0.188	0.270	0.288	0.350	0.292	0.311
6. Total current revenue	:	:	:	1.526	1.636	1.912	2.145	2.190	2.535	2.712	2.965	3.154	3.352
7. Government consumption expenditure	:	:	:	0.822	0.924	0.930	1.068	1.171	1.356	1.336	1.393	1.468	1.534
8. Of which compensation of employees	:	:	:	0.668	0.718	0.782	0.823	0.885	1.068	1.097	1.097	1.097	1.097
9. Collective consumption	:	:	:	0.431	0.510	0.477	0.587	0.643	0.746	0.738	0.763	0.804	0.841
10. Social transfers in kind	:	:	:	0.392	0.414	0.453	0.481	0.528	0.610	0.598	0.629	0.663	0.693
11. Social transfers other than in kind	:	:	:	0.430	0.470	0.519	0.572	0.657	0.776	0.885	0.948	1.004	1.067
12. Interest	:	:	:	0.151	0.161	0.194	0.209	0.201	0.235	0.234	0.250	0.259	0.269
13. Subsidies	:	:	:	0.056	0.039	0.078	0.087	0.067	0.082	0.083	0.054	0.055	0.058
14. Other current expenditure	:	:	:	0.106	0.107	0.129	0.140	0.152	0.242	0.218	0.261	0.242	0.257
15. Total current expenditure	:	:	:	1.566	1.700	1.849	2.076	2.248	2.692	2.757	2.906	3.027	3.186
16. Gross saving	:	:	:	-0.040	-0.063	0.063	0.069	-0.058	-0.157	-0.045	0.059	0.127	0.167
17. Capital transfers received	:	:	:	0.004	0.003	0.004	0.004	0.003	0.006	0.056	0.078	0.011	0.011
18. Total revenue	:	:	:	1.611	1.722	2.005	2.235	2.299	2.662	2.882	3.178	3.306	3.512
19. Gross fixed capital formation	:	:	:	0.141	0.130	0.170	0.182	0.192	0.231	0.297	0.315	0.334	0.354
20. Other capital expenditure	:	:	:	0.026	0.038	0.032	0.029	0.037	0.046	0.013	0.033	0.034	0.035
21. Total expenditure	:	:	:	1.815	1.951	2.139	2.373	2.583	3.089	3.181	3.389	3.536	3.723
22. Tax burden	:	:	:	1.370	1.484	1.734	1.923	2.004	2.269	2.475	2.692	2.872	3.051
23. Net lending (+) or net borrowing (-)	:	:	:	-0.204	-0.229	-0.134	-0.139	-0.284	-0.428	-0.299	-0.211	-0.230	-0.212

Table 17B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus (percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	11.2	10.8	12.7	13.2	13.4	16.5	17.5	17.5	17.5	17.5
2. Current taxes on income and wealth	:	:	:	9.9	10.8	11.1	11.3	11.2	9.7	8.2	8.7	9.5	9.6
3. Social contributions	:	:	:	7.0	6.7	6.7	6.9	6.8	7.1	7.9	7.9	8.0	8.0
4. Of which actual social contributions	:	:	:	7.0	6.7	6.7	6.9	6.8	7.1	7.9	7.9	8.0	8.0
5. Other current revenue	:	:	:	3.3	3.0	3.2	3.7	2.9	4.0	4.0	4.6	3.6	3.6
6. Total current revenue	:	:	:	31.4	31.4	33.7	35.1	34.4	37.3	37.6	38.6	38.6	38.6
7. Government consumption expenditure	:	:	:	16.9	17.7	16.4	17.5	18.4	19.9	18.5	18.1	18.0	17.7
8. Of which compensation of employees	:	:	:	13.7	13.8	13.8	13.5	13.9	15.7	15.2	14.3	13.4	12.6
9. Collective consumption	:	:	:	8.9	9.8	8.4	9.6	10.1	11.0	10.2	9.9	9.8	9.7
10. Social transfers in kind	:	:	:	8.1	7.9	8.0	7.9	8.3	9.0	8.3	8.2	8.1	8.0
11. Social transfers other than in kind	:	:	:	8.8	9.0	9.1	9.4	10.3	11.4	12.3	12.3	12.3	12.3
12. Interest	:	:	:	3.1	3.1	3.4	3.4	3.2	3.4	3.2	3.3	3.2	3.1
13. Subsidies	:	:	:	1.2	0.7	1.4	1.4	1.1	1.2	1.2	0.7	0.7	0.7
14. Other current expenditure	:	:	:	2.2	2.0	2.3	2.3	2.4	3.6	3.0	3.4	3.0	3.0
15. Total current expenditure	:	:	:	32.2	32.6	32.6	34.0	35.3	39.6	38.2	37.8	37.1	36.7
16. Gross saving	:	:	:	-0.8	-1.2	1.1	1.1	-0.9	-2.3	-0.6	0.8	1.6	1.9
17. Capital transfers received	:	:	:	0.1	0.1	0.1	0.1	0.0	0.1	0.8	1.0	0.1	0.1
18. Total revenue	:	:	:	33.1	33.0	35.3	36.6	36.1	39.1	39.9	41.4	40.5	40.4
19. Gross fixed capital formation	:	:	:	2.9	2.5	3.0	3.0	3.0	3.4	4.1	4.1	4.1	4.1
20. Other capital expenditure	:	:	:	0.5	0.7	0.6	0.5	0.6	0.7	0.2	0.4	0.4	0.4
21. Total expenditure	:	:	:	37.3	37.4	37.7	38.9	40.6	45.4	44.1	44.1	43.3	42.9
22. Tax burden	:	:	:	28.2	28.5	30.5	31.5	31.5	33.3	34.3	35.1	35.2	35.1
23. Net lending (+) or net borrowing (-)	:	:	:	-4.2	-4.4	-2.4	-2.3	-4.5	-6.3	-4.1	-2.8	-2.8	-2.4

Table 17C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Cyprus

(CYP; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	3.4	27.1	12.2	6.2	31.5	12.0	6.3	6.8	6.0
2. Current taxes on income and wealth	:	:	:	17.6	12.1	9.4	3.4	-8.0	-9.8	13.0	16.0	6.7
3. Social contributions	:	:	:	3.4	7.7	11.4	2.2	11.6	18.4	6.0	8.0	6.4
4. Of which actual social contributions	:	:	:	3.4	7.7	11.4	2.2	11.6	18.4	6.0	8.0	6.4
5. Other current revenue	:	:	:	-2.6	17.6	23.4	-16.5	44.1	6.4	21.7	-16.6	6.5
6. Total current revenue	:	:	:	7.3	16.9	12.2	2.1	15.7	7.0	9.3	6.4	6.3
7. Government consumption expenditure	:	:	:	12.4	0.6	14.9	9.7	15.8	-1.5	4.3	5.4	4.6
8. Of which compensation of employees	:	:	:	7.4	8.9	5.1	7.6	20.7	2.7	0.0	0.0	0.0
9. Collective consumption	:	:	:	18.5	-6.6	23.0	9.6	16.0	-1.1	3.4	5.4	4.6
10. Social transfers in kind	:	:	:	5.6	9.5	6.3	9.7	15.6	-2.0	5.3	5.4	4.6
11. Social transfers other than in kind	:	:	:	9.2	10.4	10.4	14.8	18.2	14.0	7.1	5.9	6.3
12. Interest	:	:	:	6.3	20.4	7.7	-3.7	16.8	-0.3	6.8	3.5	4.2
13. Subsidies	:	:	:	-31.0	102.7	11.0	-22.7	22.2	1.0	-35.0	2.0	4.5
14. Other current expenditure 1)	:	:	:	-0.1	0.2	0.0	0.1	1.2	-0.5	0.4	-0.4	0.0
15. Total current expenditure	:	:	:	8.6	8.8	12.3	8.3	19.7	2.4	5.4	4.2	5.2
16. Gross saving 1)	:	:	:	-0.4	2.3	0.0	-2.0	-1.4	1.7	1.4	0.8	0.4
17. Capital transfers received	:	:	:	-22.5	50.7	-7.3	-35.0	122.3	889.8	38.5	-85.9	0.0
18. Total revenue	:	:	:	6.9	16.4	11.4	2.9	15.8	8.3	10.3	4.0	6.2
19. Gross fixed capital formation	:	:	:	-7.9	30.3	7.1	5.5	20.4	28.9	6.0	6.0	6.0
20. Other capital expenditure 1)	:	:	:	0.2	-0.2	-0.1	0.1	0.1	-0.5	0.3	0.0	0.0
21. Total expenditure	:	:	:	7.5	9.6	10.9	8.8	19.6	3.0	6.6	4.3	5.3
22. Tax burden	:	:	:	8.3	16.9	10.9	4.2	13.2	9.1	8.8	6.7	6.3
23. Net lending (+) or net borrowing (-) 1)	:	:	:	-0.2	2.0	0.1	-2.2	-1.8	2.1	1.4	-0.1	0.4

1) Changes in GDP ratios.

Table 17D

11/11/2005

Contributions to the change in the general government gross debt ratio

Cyprus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	4.2	4.4	2.4	2.3	4.5	6.3	4.1	2.8	2.8	2.4
2. Interest payments (% of GDP)	3.1	3.1	3.4	3.4	3.2	3.4	3.2	3.3	3.2	3.1
3. Implicit interest rate 2)	:	5.6	6.2	6.1	5.3	5.7	4.9	4.8	4.8	4.8
4. Nominal GDP growth rate	7.5	7.2	8.9	7.5	4.4	6.8	6.0	6.4	6.3	6.3
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	4.2	4.4	2.4	2.3	4.5	6.3	4.1	2.8	2.8	2.4
6. Contribution of nominal GDP growth	:	-4.0	-4.9	-4.2	-2.6	-4.2	-4.0	-4.3	-4.2	-4.1
7. Stock-flow adjustment 3)	:	-0.1	2.5	3.9	1.5	2.5	2.1	0.0	0.0	0.0
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	1.1	1.3	-1.1	-1.1	1.3	2.8	0.9	-0.5	-0.3	-0.7
9. Snow-ball effect	:	-0.9	-1.5	-0.7	0.6	-0.7	-0.8	-1.1	-1.1	-1.0
10. Stock-flow adjustment 3)	:	-0.1	2.5	3.9	1.5	2.5	2.1	0.0	0.0	0.0
(% of GDP)										
11. Change in gross debt 5)	:	0.3	0.0	2.0	3.3	4.6	2.2	-1.6	-1.4	-1.7
12. Level of gross debt (end of year)	59.6	59.9	59.9	61.9	65.2	69.8	72.0	70.4	69.1	67.4

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 18A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia

(Mrd LVL)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	277	368	407	504	595	584	586	615	647	773	872	1005	1156	1323
2. Current taxes on income and wealth	145	186	218	274	317	327	346	394	444	480	585	694	809	923
3. Social contributions	264	314	340	388	429	465	479	488	544	579	661	755	848	947
4. Of which actual social contributions	262	313	339	386	428	455	470	481	534	567	648	741	833	932
5. Other current revenue	116	164	243	235	352	309	347	390	382	385	421	446	472	502
6. Total current revenue	801	1032	1209	1401	1693	1685	1758	1887	2017	2217	2540	2900	3285	3695
7. Government consumption expenditure	411	630	665	743	917	958	984	1065	1203	1363	1476	1618	1776	1932
8. Of which compensation of employees	217	292	341	380	430	480	513	534	603	685	776	900	1026	1149
9. Collective consumption	164	309	293	383	496	498	484	542	608	706	768	841	923	1005
10. Social transfers in kind	247	321	372	360	421	460	501	523	595	657	709	776	852	927
11. Social transfers other than in kind	301	332	403	455	533	637	588	583	584	604	684	798	911	1026
12. Interest	20	32	48	36	33	33	47	50	47	51	55	60	67	78
13. Subsidies	11	31	25	36	46	60	47	35	42	54	38	47	68	78
14. Other current expenditure	7	2	3	20	102	72	79	93	84	45	105	140	213	243
15. Total current expenditure	749	1028	1143	1290	1631	1760	1746	1826	1960	2116	2359	2664	3035	3357
16. Gross saving	52	5	66	111	62	-75	12	61	57	101	181	236	250	338
17. Capital transfers received	12	13	22	65	67	32	34	7	15	8	40	78	164	216
18. Total revenue	840	963	1138	1365	1585	1560	1646	1760	1921	2137	2588	2989	3461	3925
19. Gross fixed capital formation	71	50	72	80	55	62	63	58	73	93	111	196	265	358
20. Other capital expenditure	23	20	30	43	100	123	113	119	130	90	179	223	296	366
21. Total expenditure	870	1015	1152	1312	1610	1787	1778	1869	2052	2212	2658	3094	3608	4095
22. Tax burden	684	852	946	1125	1292	1327	1365	1452	1587	1824	2059	2440	2798	3178
23. Net lending (+) or net borrowing (-)	-30	-52	-14	52	-25	-227	-131	-109	-131	-75	-70	-106	-147	-170

Table 18B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia (percentage of GDP at current market prices (excessive deficit procedure))

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	10.5	12.3	14.3	13.2	14.1	15.2	13.8	12.5	11.9	11.4	12.2	11.9	11.8	11.8	11.9
2. Current taxes on income and wealth	11.6	6.4	7.2	7.1	7.7	8.1	7.7	7.4	7.6	7.8	7.6	8.0	8.2	8.3	8.3
3. Social contributions	11.8	11.6	12.2	11.1	10.9	11.0	11.0	10.2	9.4	9.6	9.2	9.0	8.9	8.7	8.5
4. Of which actual social contributions	11.8	11.6	12.1	11.0	10.8	11.0	10.8	10.0	9.3	9.4	9.0	8.8	8.7	8.5	8.4
5. Other current revenue	4.5	5.1	6.4	7.9	6.6	9.0	7.3	7.4	7.5	6.7	6.1	5.7	5.3	4.8	4.5
6. Total current revenue	38.4	35.4	40.0	39.3	39.3	43.4	39.9	37.5	36.5	35.5	35.1	34.5	34.1	33.5	33.2
7. Government consumption expenditure	18.1	18.1	24.4	21.6	20.8	23.5	22.7	21.0	20.6	21.1	21.6	20.1	19.0	18.1	17.4
8. Of which compensation of employees	8.6	9.6	11.3	11.1	10.7	11.0	11.4	10.9	10.3	10.6	10.8	10.5	10.6	10.5	10.3
9. Collective consumption	5.7	7.2	12.0	9.5	10.7	12.7	11.8	10.3	10.5	10.7	11.2	10.4	9.9	9.4	9.0
10. Social transfers in kind	12.4	10.9	12.5	12.1	10.1	10.8	10.9	10.7	10.1	10.5	10.4	9.6	9.1	8.7	8.3
11. Social transfers other than in kind	12.5	13.3	12.8	13.1	12.8	13.7	15.1	12.6	11.3	10.3	9.6	9.3	9.4	9.3	9.2
12. Interest	0.1	0.9	1.3	1.6	1.0	0.8	0.8	1.0	1.0	0.8	0.8	0.7	0.7	0.7	0.7
13. Subsidies	0.7	0.5	1.2	0.8	1.0	1.2	1.4	1.0	0.7	0.7	0.8	0.5	0.6	0.7	0.7
14. Other current expenditure	1.9	0.3	0.1	0.1	0.6	2.6	1.7	1.7	1.8	1.5	0.7	1.4	1.6	2.2	2.2
15. Total current expenditure	33.4	33.1	39.8	37.1	36.2	41.8	41.7	37.3	35.3	34.4	33.5	32.0	31.3	31.0	30.2
16. Gross saving	5.1	2.3	0.2	2.1	3.1	1.6	-1.8	0.3	1.2	1.0	1.6	2.5	2.8	2.6	3.0
17. Capital transfers received	0.5	0.5	0.5	0.7	1.8	1.7	0.8	0.7	0.1	0.3	0.1	0.5	0.9	1.7	1.9
18. Total revenue	37.3	37.1	37.3	37.0	38.3	40.6	36.9	35.1	34.1	33.8	33.8	35.2	35.2	35.3	35.3
19. Gross fixed capital formation	2.1	3.1	1.9	2.3	2.2	1.4	1.5	1.4	1.1	1.3	1.5	1.5	2.3	2.7	3.2
20. Other capital expenditure	1.3	1.0	0.8	1.0	1.2	2.6	2.9	2.4	2.3	2.3	1.4	2.4	2.6	3.0	3.3
21. Total expenditure	35.1	38.5	39.3	37.4	36.8	41.3	42.3	37.9	36.2	36.1	35.0	36.1	36.4	36.8	36.8
22. Tax burden	33.9	30.2	33.0	30.8	31.6	33.1	31.4	29.1	28.1	27.9	28.9	28.0	28.7	28.6	28.5
23. Net lending (+) or net borrowing (-)	2.2	-1.3	-2.0	-0.5	1.5	-0.6	-5.4	-2.8	-2.1	-2.3	-1.2	-0.9	-1.2	-1.5	-1.5

Table 18C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Latvia

(LVL; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	62.0	32.7	10.7	23.8	18.1	-1.9	0.4	5.0	5.3	19.4	12.9	15.2	15.0	14.5
2. Current taxes on income and wealth	-23.2	28.7	17.0	25.7	15.6	3.2	5.8	14.0	12.5	8.3	21.9	18.5	16.6	14.1
3. Social contributions	37.1	19.2	8.2	14.1	10.6	8.4	3.0	1.9	11.5	6.5	14.1	14.2	12.4	11.7
4. Of which actual social contributions	37.0	19.6	8.3	13.9	10.7	6.3	3.5	2.2	11.1	6.1	14.3	14.4	12.5	11.8
5. Other current revenue	59.5	41.5	48.3	-3.4	49.6	-12.0	12.1	12.4	-2.0	0.7	9.4	6.0	5.7	6.3
6. Total current revenue	28.4	28.8	17.1	15.9	20.8	-0.4	4.3	7.4	6.9	9.9	14.5	14.2	13.3	12.5
7. Government consumption expenditure	39.4	53.5	5.5	11.7	23.5	4.4	2.8	8.2	12.9	13.3	8.3	9.6	9.8	8.8
8. Of which compensation of employees	54.5	34.5	16.9	11.5	13.0	11.6	6.9	4.2	12.9	13.5	13.2	16.0	14.0	12.0
9. Collective consumption	76.3	89.0	-5.2	30.6	29.7	0.4	-2.9	12.1	12.2	16.1	8.7	9.6	9.8	8.8
10. Social transfers in kind	22.4	30.0	15.8	-3.2	16.9	9.2	8.9	4.5	13.7	10.4	7.9	9.6	9.8	8.8
11. Social transfers other than in kind	48.4	10.0	21.5	13.1	17.0	19.6	-7.7	-0.8	0.1	3.4	13.2	16.8	14.1	12.6
12. Interest	759.4	64.6	47.3	-24.0	-9.2	0.7	40.3	7.4	-6.5	9.9	7.3	9.6	10.5	16.8
13. Subsidies	-0.6	187.7	-19.5	45.9	25.8	31.1	-20.7	-27.0	22.6	26.1	-28.2	23.4	43.5	14.2
14. Other current expenditure 1)	-1.6	-0.2	0.0	0.5	2.1	-0.9	0.0	0.1	-0.3	-0.8	0.7	0.2	0.5	0.0
15. Total current expenditure	38.2	37.2	11.2	12.9	26.4	8.0	-0.8	4.6	7.3	8.0	11.4	12.9	13.9	10.6
16. Gross saving 1)	-2.8	-2.1	2.0	1.0	-1.5	-3.4	2.0	0.9	-0.2	0.6	0.9	0.3	-0.2	0.5
17. Capital transfers received	48.4	1.9	76.8	189.2	3.6	-51.5	3.5	-79.9	121.4	-47.9	409.5	97.0	110.5	31.5
18. Total revenue	38.5	14.6	18.2	19.9	16.2	-1.6	5.5	6.9	9.2	11.2	21.1	15.5	15.8	13.4
19. Gross fixed capital formation	111.0	-29.6	44.2	10.8	-31.6	13.6	2.3	-9.1	26.5	27.9	19.3	76.5	35.0	35.0
20. Other capital expenditure 1)	-0.3	-0.3	0.2	0.2	1.3	0.3	-0.5	-0.1	0.0	-0.9	1.0	0.2	0.4	0.3
21. Total expenditure	52.4	16.7	13.5	13.9	22.7	11.0	-0.5	5.1	9.8	7.8	20.1	16.4	16.6	13.5
22. Tax burden	24.2	24.6	11.0	18.9	14.8	2.7	2.9	6.3	9.3	14.9	12.9	15.9	14.7	13.6
23. Net lending (+) or net borrowing (-) 1)	-3.5	-0.7	1.6	1.9	-2.1	-4.7	2.6	0.7	-0.2	1.1	0.2	-0.3	-0.3	0.0

1) Changes in GDP ratios.

Table 18D

11/11/2005

Contributions to the change in the general government gross debt ratio

Latvia

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	0.6	5.4	2.8	2.1	2.3	1.2	0.9	1.2	1.5	1.5
2. Interest payments (% of GDP)	0.8	0.8	1.0	1.0	0.8	0.8	0.7	0.7	0.7	0.7
3. Implicit interest rate 2)	8.3	8.7	8.7	8.2	6.0	6.3	6.0	5.6	6.1	6.1
4. Nominal GDP growth rate	9.5	8.2	10.9	10.3	10.1	11.0	16.5	15.5	15.3	13.6
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	0.6	5.4	2.8	2.1	2.3	1.2	0.9	1.2	1.5	1.5
6. Contribution of nominal GDP growth	-1.0	-0.7	-1.2	-1.2	-1.4	-1.4	-2.1	-2.0	-1.7	-1.6
7. Stock-flow adjustment 3)	-1.0	-1.8	-1.3	1.2	-1.7	0.6	1.2	-1.2	0.4	0.2
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	-0.2	4.6	1.8	1.1	1.5	0.4	0.2	0.5	0.8	0.8
9. Snow-ball effect	-0.1	0.0	-0.3	-0.2	-0.6	-0.6	-1.3	-1.3	-1.0	-0.9
10. Stock-flow adjustment 3)	-1.0	-1.8	-1.3	1.2	-1.7	0.6	1.2	-1.2	0.4	0.2
(% of GDP)										
11. Change in gross debt 5)	-1.3	2.9	0.3	2.1	-0.8	0.4	0.1	-1.9	0.2	0.2
12. Level of gross debt (end of year)	9.8	12.6	12.9	15.0	14.2	14.6	14.7	12.8	13.0	13.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 19A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania

(Mrd LTL)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1.91	3.14	3.83	5.76	6.21	5.98	5.76	5.94	6.47	6.67	6.94	7.46	7.98	8.57
2. Current taxes on income and wealth	1.74	2.24	2.67	2.58	4.05	4.01	3.86	3.80	3.90	4.54	5.46	6.26	6.68	7.09
3. Social contributions	:	1.93	2.58	3.39	4.05	4.03	4.30	4.36	4.50	4.86	5.44	6.01	6.60	7.40
4. Of which actual social contributions	:	1.93	2.58	3.39	4.05	4.03	4.29	4.35	4.49	4.85	5.26	5.85	6.50	7.15
5. Other current revenue	:	1.60	2.21	3.02	2.46	2.13	2.55	2.34	2.00	1.80	1.74	1.93	2.22	2.18
6. Total current revenue	:	8.92	11.29	14.75	16.76	16.16	16.47	16.44	16.86	17.87	19.58	21.67	23.48	25.24
7. Government consumption expenditure	3.32	5.60	7.20	8.97	10.77	9.63	9.85	9.60	9.99	10.39	11.10	11.87	12.79	13.82
8. Of which compensation of employees	1.55	2.58	3.51	4.48	5.69	5.86	5.83	5.68	5.90	6.15	6.75	7.53	7.99	8.47
9. Collective consumption	1.50	2.53	3.26	4.14	4.99	3.78	4.34	3.88	3.99	4.29	4.62	4.95	5.42	5.97
10. Social transfers in kind	1.81	3.07	3.94	4.82	5.77	5.85	5.51	5.72	6.00	6.10	6.48	6.92	7.37	7.85
11. Social transfers other than in kind	:	2.19	2.88	3.66	4.43	4.95	4.88	5.15	4.83	5.18	5.65	6.46	6.85	7.11
12. Interest	:	0.10	0.30	0.32	0.50	0.64	0.80	0.78	0.72	0.72	0.62	0.63	0.63	0.64
13. Subsidies	0.27	0.28	0.40	0.35	0.47	0.46	0.36	0.41	0.41	0.45	0.34	0.69	0.98	1.12
14. Other current expenditure	:	0.01	0.02	0.79	0.29	0.22	0.12	0.09	0.06	0.10	0.68	0.88	0.92	0.98
15. Total current expenditure	:	8.18	10.79	14.09	16.45	15.91	16.02	16.03	16.01	16.84	18.40	20.53	22.17	23.66
16. Gross saving	:	0.74	0.50	0.66	0.31	0.25	0.45	0.41	0.86	1.03	1.18	1.14	1.31	1.58
17. Capital transfers received	0.05	:	0.00	0.01	0.00	0.04	0.04	0.03	0.24	0.23	0.29	0.89	1.00	1.21
18. Total revenue	:	8.74	11.07	14.61	16.59	16.17	16.32	16.04	17.04	18.09	19.86	22.44	24.35	25.92
19. Gross fixed capital formation	0.55	0.87	0.80	0.92	1.14	1.13	1.08	1.08	1.49	1.69	2.15	2.50	2.69	2.90
20. Other capital expenditure	:	:	:	:	0.53	0.41	1.03	0.33	0.32	0.25	0.22	0.90	1.00	1.20
21. Total expenditure	:	9.24	12.23	18.40	17.94	17.42	17.95	17.00	17.75	18.77	20.74	23.80	25.73	27.23
22. Tax burden	:	:	:	11.73	14.31	14.03	13.90	14.10	14.86	16.05	18.02	19.58	21.16	22.81
23. Net lending (+) or net borrowing (-)	-0.15	-0.50	-1.16	-3.79	-1.35	-1.25	-1.63	-0.96	-0.71	-0.68	-0.89	-1.36	-1.38	-1.31

Table 19B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania	(percentage of GDP at current market prices (excessive deficit procedure))														
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	9.6	11.3	12.3	11.8	14.6	14.0	13.8	12.6	12.3	12.5	11.9	11.2	10.9	10.6	10.3
2. Current taxes on income and wealth	10.8	10.3	8.8	8.3	6.5	9.1	9.3	8.4	7.9	7.5	8.1	8.8	9.2	8.8	8.5
3. Social contributions	:	:	7.6	8.0	8.6	9.1	9.3	9.4	9.0	8.7	8.7	8.8	8.8	8.7	8.9
4. Of which actual social contributions	:	:	7.6	8.0	8.6	9.1	9.3	9.3	9.0	8.7	8.6	8.5	8.6	8.6	8.6
5. Other current revenue	:	:	6.3	6.9	7.7	5.5	4.9	5.6	4.8	3.9	3.2	2.8	2.8	2.9	2.6
6. Total current revenue	:	:	34.9	35.0	37.5	37.8	37.3	35.9	34.0	32.7	31.8	31.6	31.7	31.1	30.3
7. Government consumption expenditure	15.5	19.6	21.9	22.3	22.8	24.3	22.2	21.5	19.8	19.3	18.5	17.9	17.4	16.9	16.6
8. Of which compensation of employees	6.1	9.2	10.1	10.9	11.4	12.8	13.5	12.7	11.7	11.4	11.0	10.9	11.0	10.6	10.2
9. Collective consumption	8.4	8.9	9.9	10.1	10.5	11.3	8.7	9.5	8.0	7.7	7.6	7.5	7.2	7.2	7.2
10. Social transfers in kind	7.1	10.7	12.0	12.2	12.3	13.0	13.5	12.0	11.8	11.6	10.9	10.5	10.1	9.7	9.4
11. Social transfers other than in kind	:	:	8.6	8.9	9.3	10.0	11.4	10.6	10.6	9.3	9.2	9.1	9.4	9.1	8.6
12. Interest	:	:	0.4	0.9	0.8	1.1	1.5	1.7	1.6	1.4	1.3	1.0	0.9	0.8	0.8
13. Subsidies	2.3	1.6	1.1	1.2	0.9	1.1	1.1	0.8	0.9	0.8	0.8	0.6	1.0	1.3	1.3
14. Other current expenditure	:	:	0.0	0.1	2.0	0.6	0.5	0.3	0.2	0.1	0.2	1.1	1.3	1.2	1.2
15. Total current expenditure	:	:	32.0	33.4	35.8	37.1	36.7	34.9	33.1	31.0	30.0	29.7	30.0	29.3	28.4
16. Gross saving	:	:	2.9	1.5	1.7	0.7	0.6	1.0	0.8	1.7	1.8	1.9	1.7	1.7	1.9
17. Capital transfers received	0.1	0.3	:	0.0	0.0	0.0	0.1	0.1	0.1	0.5	0.4	0.5	1.3	1.3	1.5
18. Total revenue	:	:	34.2	34.3	37.1	37.4	37.3	35.6	33.2	33.0	32.2	32.1	32.8	32.2	31.2
19. Gross fixed capital formation	3.0	3.3	3.4	2.5	2.3	2.6	2.6	2.4	2.2	2.9	3.0	3.5	3.7	3.6	3.5
20. Other capital expenditure	:	:	:	:	:	1.2	1.0	2.3	0.7	0.6	0.4	0.3	1.3	1.3	1.4
21. Total expenditure	:	:	36.1	37.9	46.7	40.4	40.2	39.2	35.1	34.4	33.4	33.5	34.8	34.0	32.7
22. Tax burden	:	:	:	:	29.8	32.2	32.4	30.3	29.1	28.8	28.6	29.1	28.6	28.0	27.4
23. Net lending (+) or net borrowing (-)	-0.8	-0.9	-1.9	-3.6	-9.6	-3.0	-2.9	-3.5	-2.0	-1.4	-1.2	-1.4	-2.0	-1.8	-1.6

Table 19C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Lithuania

(LTL; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	71.5	64.7	21.9	50.7	7.8	-3.7	-3.8	3.3	8.8	3.2	3.9	7.6	6.9	7.4
2. Current taxes on income and wealth	38.9	28.7	19.1	-3.6	57.1	-0.9	-3.8	-1.5	2.4	16.5	20.5	14.5	6.7	6.1
3. Social contributions	:	:	33.5	31.5	19.4	-0.3	6.6	1.4	3.4	8.0	11.9	10.5	9.8	12.1
4. Of which actual social contributions	:	:	33.5	31.5	19.4	-0.3	6.3	1.4	3.4	8.0	8.4	11.2	11.1	10.0
5. Other current revenue	:	:	38.0	36.6	-18.6	-13.2	19.6	-8.3	-14.7	-10.0	-3.2	11.2	14.7	-1.8
6. Total current revenue	:	:	26.6	30.7	13.6	-3.6	1.9	-0.1	2.5	6.0	9.6	10.7	8.4	7.5
7. Government consumption expenditure	84.4	68.8	28.5	24.5	20.1	-10.5	2.3	-2.6	4.1	4.0	6.8	6.9	7.7	8.0
8. Of which compensation of employees	121.2	66.2	35.7	27.9	26.9	3.0	-0.4	-2.6	3.9	4.3	9.6	11.6	6.1	6.0
9. Collective consumption	54.9	68.3	28.9	27.0	20.5	-24.2	14.8	-10.6	2.9	7.4	7.6	7.1	9.6	10.1
10. Social transfers in kind	119.0	69.3	28.2	22.5	19.7	1.3	-5.8	3.7	4.9	1.7	6.3	6.8	6.4	6.5
11. Social transfers other than in kind	:	:	31.3	27.2	21.0	11.8	-1.4	5.4	-6.2	7.4	9.1	14.2	6.1	3.8
12. Interest	:	:	191.2	9.1	53.7	29.2	23.7	-1.5	-8.4	0.5	-13.6	0.2	0.7	2.4
13. Subsidies	1.7	1.9	44.0	-11.9	35.2	-3.1	-21.0	14.0	0.5	8.1	-23.6	102.0	42.2	13.7
14. Other current expenditure 1)	:	:	0.0	1.9	-1.4	-0.1	-0.2	-0.1	-0.1	0.1	0.9	0.2	-0.1	0.0
15. Total current expenditure	:	:	31.9	30.6	16.8	-3.3	0.7	0.1	-0.2	5.2	9.2	11.6	8.0	6.7
16. Gross saving 1)	:	:	-1.3	0.1	-1.0	-0.1	0.4	-0.1	0.8	0.2	0.1	-0.2	0.1	0.2
17. Capital transfers received	345.2	:	:	-	-79.6	2434.0	-10.3	-21.2	719.2	-5.0	28.9	205.3	12.5	21.0
18. Total revenue	:	:	26.6	32.0	13.5	-2.5	0.9	-1.7	6.3	6.1	9.8	13.0	8.5	6.5
19. Gross fixed capital formation	57.2	57.6	-7.9	14.9	24.1	-1.0	-4.1	-0.4	38.3	13.5	27.2	16.2	7.6	7.8
20. Other capital expenditure 1)	:	:	:	:	:	-0.2	1.3	-1.6	-0.1	-0.2	-0.1	1.0	0.0	0.1
21. Total expenditure	:	:	32.4	50.5	-2.5	-2.9	3.0	-5.3	4.4	5.7	10.5	14.7	8.1	5.8
22. Tax burden	:	:	:	:	22.0	-1.9	-0.9	1.4	5.4	8.0	12.3	10.8	8.1	7.8
23. Net lending (+) or net borrowing (-) 1)	-0.1	-1.1	-1.7	-6.0	6.6	0.2	-0.7	1.6	0.6	0.2	-0.2	-0.6	0.2	0.3

1) Changes in GDP ratios.

Table 19D

11/11/2005

Contributions to the change in the general government gross debt ratio

Lithuania

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	9.6	3.0	2.9	3.5	2.0	1.4	1.2	1.4	2.0	1.8	1.6
2. Interest payments (% of GDP)	0.8	1.1	1.5	1.7	1.6	1.4	1.3	1.0	0.9	0.8	0.8
3. Implicit interest rate 2)	:	8.3	8.8	8.0	7.2	6.5	6.2	5.2	5.1	4.4	4.2
4. Nominal GDP growth rate	22.0	12.7	-2.3	5.7	5.5	6.7	8.8	10.2	10.5	10.5	10.0
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	9.6	3.0	2.9	3.5	2.0	1.4	1.2	1.4	2.0	1.8	1.6
6. Contribution of nominal GDP growth	:	-1.7	0.4	-1.2	-1.2	-1.5	-1.8	-2.0	-1.9	-2.0	-1.8
7. Stock-flow adjustment 3)	:	0.0	3.2	-1.6	-1.5	-0.4	-0.4	-1.2	1.0	-0.4	-0.4
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	8.8	1.9	1.4	1.8	0.4	0.0	-0.1	0.4	1.1	1.0	0.8
9. Snow-ball effect	:	-0.6	1.9	0.5	0.4	-0.1	-0.5	-1.0	-1.0	-1.2	-1.1
10. Stock-flow adjustment 3)	:	0.0	3.2	-1.6	-1.5	-0.4	-0.4	-1.2	1.0	-0.4	-0.4
(% of GDP)											
11. Change in gross debt 5)	:	1.3	6.4	0.7	-0.7	-0.5	-1.0	-1.8	1.1	-0.6	-0.6
12. Level of gross debt (end of year)	15.2	16.5	23.0	23.6	22.9	22.4	21.4	19.6	20.7	20.2	19.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 20A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(Mrd HUF)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	1003	1167	1329	1603	1855	2164	2326	2548	2938	3308	3490	3493	3614
2. Current taxes on income and wealth	526	656	754	894	1085	1301	1538	1738	1807	1879	2050	2106	2257
3. Social contributions	875	986	1194	1403	1519	1749	2067	2324	2536	2772	2995	3120	3240
4. Of which actual social contributions	:	:	:	:	1510	1739	2057	2313	2521	2752	2972	3097	3216
5. Other current revenue	:	:	:	:	692	790	846	957	1041	1292	1121	1141	1196
6. Total current revenue	:	:	:	:	5151	6003	6777	7566	8322	9251	9656	9861	10307
7. Government consumption expenditure	1323	1518	1873	2187	2477	2809	3238	3941	4566	4861	5081	5291	5429
8. Of which compensation of employees	685	753	927	1095	1237	1415	1691	2098	2488	2619	2738	2851	2925
9. Collective consumption	618	704	901	1025	1157	1316	1520	1836	2066	2180	2291	2385	2447
10. Social transfers in kind	705	814	973	1162	1320	1493	1717	2105	2500	2681	2791	2906	2982
11. Social transfers other than in kind	887	959	1117	1371	1521	1681	1917	2282	2621	2901	3163	3400	3564
12. Interest	:	:	:	:	841	738	702	675	749	884	854	865	876
13. Subsidies	117	119	114	167	220	219	262	299	277	317	371	466	498
14. Other current expenditure	:	:	:	:	179	218	255	327	342	443	469	559	673
15. Total current expenditure	:	:	:	:	5238	5666	6373	7523	8555	9405	9938	10580	11040
16. Gross saving	:	:	:	:	-87	338	404	43	-233	-154	-282	-720	-733
17. Capital transfers received	:	:	:	:	47	57	70	85	82	93	109	140	150
18. Total revenue	:	:	:	:	5061	5881	6674	7383	8090	9059	9462	9685	10123
19. Gross fixed capital formation	:	:	:	:	334	433	566	840	653	731	739	556	657
20. Other capital expenditure	:	:	:	:	253	358	431	709	392	307	414	419	486
21. Total expenditure	:	:	:	:	5687	6278	7197	8804	9286	10158	10788	11240	11850
22. Tax burden	:	:	:	:	4456	5210	5928	6607	7279	7958	8534	8724	9116
23. Net lending (+) or net borrowing (-)	:	:	:	:	-626	-397	-523	-1421	-1195	-1098	-1326	-1555	-1726

Table 20B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	17.9	16.9	15.6	15.9	16.3	16.4	15.7	15.2	16.0	16.3	16.0	15.0	14.5
2. Current taxes on income and wealth	9.4	9.5	8.8	8.9	9.5	9.9	10.4	10.4	9.8	9.2	9.4	9.1	9.1
3. Social contributions	15.6	14.3	14.0	13.9	13.3	13.3	13.9	13.9	13.8	13.6	13.7	13.4	13.0
4. Of which actual social contributions	:	:	:	:	13.3	13.2	13.9	13.8	13.7	13.5	13.6	13.3	12.9
5. Other current revenue	:	:	:	:	6.1	6.0	5.7	5.7	5.7	6.4	5.1	4.9	4.8
6. Total current revenue	:	:	:	:	45.2	45.6	45.6	45.2	45.2	45.5	44.3	42.4	41.4
7. Government consumption expenditure	23.6	22.0	21.9	21.7	21.7	21.3	21.8	23.5	24.8	23.9	23.3	22.7	21.8
8. Of which compensation of employees	12.2	10.9	10.9	10.9	10.9	10.7	11.4	12.5	13.5	12.9	12.6	12.3	11.7
9. Collective consumption	11.0	10.2	10.5	10.2	10.2	10.0	10.2	11.0	11.2	10.7	10.5	10.3	9.8
10. Social transfers in kind	12.6	11.8	11.4	11.5	11.6	11.3	11.6	12.6	13.6	13.2	12.8	12.5	12.0
11. Social transfers other than in kind	15.8	13.9	13.1	13.6	13.4	12.8	12.9	13.6	14.2	14.3	14.5	14.6	14.3
12. Interest	:	:	:	:	7.4	5.6	4.7	4.0	4.1	4.3	3.9	3.7	3.5
13. Subsidies	2.1	1.7	1.3	1.7	1.9	1.7	1.8	1.8	1.5	1.6	1.7	2.0	2.0
14. Other current expenditure	:	:	:	:	1.6	1.7	1.7	2.0	1.9	2.2	2.2	2.4	2.7
15. Total current expenditure	:	:	:	:	46.0	43.0	42.9	44.9	46.5	46.2	45.6	45.5	44.3
16. Gross saving	:	:	:	:	-0.8	2.6	2.7	0.3	-1.3	-0.8	-1.3	-3.1	-2.9
17. Capital transfers received	:	:	:	:	0.4	0.4	0.5	0.5	0.4	0.5	0.5	0.6	0.6
18. Total revenue	:	:	:	:	44.4	44.6	44.9	44.1	43.9	44.5	43.4	41.6	40.7
19. Gross fixed capital formation	:	:	:	:	2.9	3.3	3.8	5.0	3.5	3.6	3.4	2.4	2.6
20. Other capital expenditure	:	:	:	:	2.2	2.7	2.9	4.2	2.1	1.5	1.9	1.8	2.0
21. Total expenditure	:	:	:	:	49.9	47.7	48.5	52.6	50.4	49.9	49.5	48.3	47.6
22. Tax burden	:	:	:	:	39.1	39.6	39.9	39.5	39.5	39.1	39.2	37.5	36.6
23. Net lending (+) or net borrowing (-)	:	:	:	:	-5.5	-3.0	-3.5	-8.5	-6.5	-5.4	-6.1	-6.7	-6.9

Table 20C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Hungary

(HUF; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.3	13.9	20.6	15.8	16.6	7.5	9.5	15.3	12.6	5.5	0.1	3.5
2. Current taxes on income and wealth	24.5	15.0	18.6	21.4	19.9	18.2	13.0	4.0	4.0	9.1	2.7	7.1
3. Social contributions	12.6	21.1	17.5	8.3	15.1	18.2	12.4	9.1	9.3	8.0	4.2	3.8
4. Of which actual social contributions	:	:	:	:	15.2	18.3	12.4	9.0	9.2	8.0	4.2	3.8
5. Other current revenue	:	:	:	:	14.2	7.2	13.1	8.8	24.1	-13.2	1.8	4.8
6. Total current revenue	:	:	:	:	16.5	12.9	11.6	10.0	11.2	4.4	2.1	4.5
7. Government consumption expenditure	14.8	23.4	16.7	13.3	13.4	15.2	21.7	15.9	6.5	4.5	4.1	2.6
8. Of which compensation of employees	10.0	23.1	18.1	13.0	14.4	19.5	24.1	18.6	5.3	4.5	4.1	2.6
9. Collective consumption	13.9	28.0	13.7	12.9	13.8	15.5	20.8	12.5	5.5	5.1	4.1	2.6
10. Social transfers in kind	15.5	19.4	19.5	13.6	13.1	15.0	22.6	18.8	7.3	4.1	4.1	2.6
11. Social transfers other than in kind	8.1	16.5	22.7	11.0	10.5	14.0	19.1	14.9	10.6	9.0	7.5	4.8
12. Interest	:	:	:	:	-12.2	-4.8	-4.0	11.1	18.0	-3.3	1.3	1.2
13. Subsidies	1.1	-3.7	45.8	32.2	-0.5	19.3	14.3	-7.4	14.5	17.1	25.6	7.0
14. Other current expenditure 1)	:	:	:	:	0.1	0.1	0.2	-0.1	0.3	0.0	0.3	0.3
15. Total current expenditure	:	:	:	:	8.2	12.5	18.0	13.7	9.9	5.7	6.5	4.3
16. Gross saving 1)	:	:	:	:	3.3	0.2	-2.5	-1.5	0.5	-0.5	-1.8	0.1
17. Capital transfers received	:	:	:	:	19.7	23.9	21.1	-3.4	13.8	16.8	28.1	7.0
18. Total revenue	:	:	:	:	16.2	13.5	10.6	9.6	12.0	4.4	2.4	4.5
19. Gross fixed capital formation	:	:	:	:	29.8	30.6	48.5	-22.3	11.9	1.1	-24.7	18.1
20. Other capital expenditure 1)	:	:	:	:	0.5	0.2	1.3	-2.1	-0.6	0.4	-0.1	0.2
21. Total expenditure	:	:	:	:	10.4	14.6	22.3	5.5	9.4	6.2	4.2	5.4
22. Tax burden	:	:	:	:	16.9	13.8	11.5	10.2	9.3	7.2	2.2	4.5
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	2.5	-0.5	-5.0	2.0	1.1	-0.7	-0.6	-0.2

1) Changes in GDP ratios.

Table 20D

11/11/2005

Contributions to the change in the general government gross debt ratio

Hungary

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	5.5	3.0	3.5	8.5	6.5	5.4	6.1	6.7	6.9
2. Interest payments (% of GDP)	:	:	7.4	5.6	4.7	4.0	4.1	4.3	3.9	3.7	3.5
3. Implicit interest rate 2)	:	:	13.5	10.6	9.6	8.7	8.1	8.4	7.3	6.9	6.5
4. Nominal GDP growth rate	23.9	18.1	12.9	15.6	12.7	12.7	10.0	10.5	7.1	6.8	7.0
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	:	:	5.5	3.0	3.5	8.5	6.5	5.4	6.1	6.7	6.9
6. Contribution of nominal GDP growth	-14.2	-9.9	-7.1	-8.3	-6.3	-5.9	-5.0	-5.4	-3.8	-3.6	-3.8
7. Stock-flow adjustment 3)	:	:	1.0	-0.6	-0.5	0.8	0.4	0.0	-2.5	-2.3	-1.9
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	:	:	-1.9	-2.6	-1.2	4.5	2.4	1.1	2.2	3.0	3.4
9. Snow-ball effect	:	:	0.3	-2.7	-1.5	-1.9	-1.0	-1.1	0.1	0.1	-0.3
10. Stock-flow adjustment 3)	:	:	1.0	-0.6	-0.5	0.8	0.4	0.0	-2.5	-2.3	-1.9
(% of GDP)											
11. Change in gross debt 5)	-9.4	-2.4	-0.6	-5.8	-3.2	3.4	1.9	-0.1	-0.2	0.8	1.2
12. Level of gross debt (end of year)	64.2	61.9	61.2	55.4	52.2	55.5	57.4	57.4	57.2	58.0	59.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 21A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(Mrd MTL)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	0.193	0.214	0.230	0.250	0.243	0.285	0.306	0.326	0.343
2. Current taxes on income and wealth	:	:	:	:	0.135	0.155	0.174	0.207	0.222	0.222	0.229	0.236	0.242
3. Social contributions	:	:	:	:	0.117	0.128	0.146	0.147	0.150	0.155	0.159	0.163	0.166
4. Of which actual social contributions	:	:	:	:	0.096	0.109	0.120	0.120	0.122	0.126	0.130	0.132	0.133
5. Other current revenue	:	:	:	:	0.109	0.098	0.105	0.107	0.115	0.120	0.130	0.134	0.137
6. Total current revenue	:	:	:	:	0.554	0.596	0.655	0.710	0.730	0.783	0.824	0.859	0.888
7. Government consumption expenditure	:	:	:	:	0.305	0.327	0.357	0.376	0.396	0.412	0.422	0.434	0.446
8. Of which compensation of employees	:	:	:	:	0.215	0.221	0.258	0.265	0.278	0.282	0.285	0.288	0.291
9. Collective consumption	:	:	:	:	0.142	0.152	0.169	0.175	0.184	0.192	0.192	0.198	0.203
10. Social transfers in kind	:	:	:	:	0.163	0.175	0.188	0.201	0.213	0.220	0.230	0.237	0.243
11. Social transfers other than in kind	:	:	:	:	0.198	0.202	0.217	0.224	0.236	0.245	0.250	0.253	0.256
12. Interest	:	:	:	:	0.059	0.064	0.063	0.069	0.069	0.076	0.083	0.086	0.088
13. Subsidies	:	:	:	:	0.028	0.023	0.027	0.037	0.040	0.036	0.033	0.032	0.031
14. Other current expenditure	:	:	:	:	0.016	0.023	0.031	0.027	0.031	0.054	0.057	0.058	0.059
15. Total current expenditure	:	:	:	:	0.607	0.639	0.694	0.734	0.772	0.822	0.836	0.853	0.870
16. Gross saving	:	:	:	:	-0.053	-0.044	-0.039	-0.024	-0.042	-0.040	-0.012	0.006	0.018
17. Capital transfers received	:	:	:	:	0.018	0.019	0.005	0.009	0.010	0.036	0.059	0.057	0.054
18. Total revenue	:	:	:	:	0.555	0.594	0.639	0.696	0.718	0.798	0.882	0.906	0.921
19. Gross fixed capital formation	:	:	:	:	0.076	0.072	0.065	0.081	0.095	0.082	0.090	0.089	0.089
20. Other capital expenditure	:	:	:	:	0.009	0.009	0.013	0.004	0.059	0.008	0.036	0.034	0.034
21. Total expenditure	:	:	:	:	0.675	0.700	0.751	0.796	0.904	0.892	0.961	0.966	0.972
22. Tax burden	:	:	:	:	0.427	0.480	0.527	0.579	0.589	0.638	0.669	0.697	0.722
23. Net lending (+) or net borrowing (-)	:	:	:	:	-0.120	-0.105	-0.111	-0.100	-0.186	-0.094	-0.080	-0.060	-0.050

Table 21B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	12.5	12.9	13.6	14.4	13.5	15.4	16.1	16.6	16.9
2. Current taxes on income and wealth	:	:	:	:	8.7	9.4	10.3	11.9	12.4	12.0	12.1	12.0	11.9
3. Social contributions	:	:	:	:	7.6	7.7	8.6	8.4	8.4	8.4	8.4	8.3	8.2
4. Of which actual social contributions	:	:	:	:	6.2	6.6	7.1	6.9	6.8	6.8	6.9	6.7	6.6
5. Other current revenue	:	:	:	:	7.0	5.9	6.2	6.1	6.4	6.5	6.9	6.8	6.7
6. Total current revenue	:	:	:	:	35.8	35.9	38.8	40.8	40.7	42.4	43.5	43.7	43.7
7. Government consumption expenditure	:	:	:	:	19.7	19.7	21.1	21.6	22.1	22.3	22.3	22.1	22.0
8. Of which compensation of employees	:	:	:	:	13.9	13.3	15.3	15.2	15.5	15.3	15.0	14.7	14.3
9. Collective consumption	:	:	:	:	9.2	9.2	10.0	10.1	10.2	10.4	10.1	10.1	10.0
10. Social transfers in kind	:	:	:	:	10.6	10.5	11.1	11.6	11.9	11.9	12.1	12.0	12.0
11. Social transfers other than in kind	:	:	:	:	12.8	12.2	12.8	12.9	13.2	13.3	13.2	12.9	12.6
12. Interest	:	:	:	:	3.8	3.8	3.7	4.0	3.8	4.1	4.4	4.4	4.3
13. Subsidies	:	:	:	:	1.8	1.4	1.6	2.1	2.2	1.9	1.7	1.6	1.5
14. Other current expenditure	:	:	:	:	1.1	1.4	1.8	1.6	1.7	2.9	3.0	2.9	2.9
15. Total current expenditure	:	:	:	:	39.3	38.5	41.1	42.2	43.0	44.5	44.1	43.4	42.8
16. Gross saving	:	:	:	:	-3.4	-2.6	-2.3	-1.4	-2.4	-2.1	-0.6	0.3	0.9
17. Capital transfers received	:	:	:	:	1.2	1.2	0.3	0.5	0.6	1.9	3.1	2.9	2.7
18. Total revenue	:	:	:	:	35.9	35.8	37.9	40.0	40.0	43.2	46.5	46.1	45.4
19. Gross fixed capital formation	:	:	:	:	4.9	4.3	3.8	4.6	5.3	4.4	4.8	4.5	4.4
20. Other capital expenditure	:	:	:	:	0.6	0.6	0.7	0.2	3.3	0.4	1.9	1.7	1.7
21. Total expenditure	:	:	:	:	43.6	42.1	44.5	45.8	50.4	48.3	50.7	49.2	47.8
22. Tax burden	:	:	:	:	27.6	28.9	31.2	33.3	32.9	34.5	35.3	35.5	35.6
23. Net lending (+) or net borrowing (-)	:	:	:	:	-7.8	-6.3	-6.6	-5.8	-10.4	-5.1	-4.2	-3.0	-2.5

Table 21C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Malta

(MTL; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	11.0	7.2	8.7	-2.8	17.4	7.2	6.5	5.3
2. Current taxes on income and wealth	:	:	:	:	14.9	12.3	18.5	7.1	0.4	3.1	2.9	2.6
3. Social contributions	:	:	:	:	9.8	13.8	0.5	2.2	3.3	2.6	2.3	2.0
4. Of which actual social contributions	:	:	:	:	13.2	10.7	-0.3	1.9	3.4	2.9	1.2	1.1
5. Other current revenue	:	:	:	:	-10.5	7.5	1.7	7.9	4.1	8.5	3.4	2.0
6. Total current revenue	:	:	:	:	7.5	10.0	8.4	2.7	7.3	5.3	4.2	3.4
7. Government consumption expenditure	:	:	:	:	7.2	9.0	5.6	5.3	4.0	2.5	2.8	2.8
8. Of which compensation of employees	:	:	:	:	2.8	16.5	2.9	4.7	1.6	1.1	0.9	1.0
9. Collective consumption	:	:	:	:	7.3	11.0	3.8	4.7	4.5	0.2	2.8	2.8
10. Social transfers in kind	:	:	:	:	7.2	7.2	7.1	5.8	3.5	4.5	2.8	2.8
11. Social transfers other than in kind	:	:	:	:	2.2	7.0	3.6	5.4	3.6	2.2	1.2	1.2
12. Interest	:	:	:	:	7.5	-1.2	9.5	0.1	10.0	10.0	2.6	2.6
13. Subsidies	:	:	:	:	-19.2	19.0	36.6	6.3	-10.5	-7.3	-3.4	-3.4
14. Other current expenditure 1)	:	:	:	:	0.3	0.4	-0.3	0.1	1.2	0.1	0.0	0.0
15. Total current expenditure	:	:	:	:	5.3	8.6	5.8	5.2	6.5	1.7	2.0	2.0
16. Gross saving 1)	:	:	:	:	0.8	0.3	0.9	-1.0	0.2	1.5	0.9	0.6
17. Capital transfers received	:	:	:	:	8.0	-74.2	81.7	12.7	250.8	64.9	-3.2	-4.6
18. Total revenue	:	:	:	:	7.1	7.6	8.9	3.1	11.2	10.5	2.8	1.7
19. Gross fixed capital formation	:	:	:	:	-5.5	-9.3	24.5	17.7	-13.6	9.8	-1.4	-0.2
20. Other capital expenditure 1)	:	:	:	:	0.0	0.2	-0.5	3.0	-2.9	1.5	-0.2	-0.1
21. Total expenditure	:	:	:	:	3.7	7.3	6.0	13.5	-1.3	7.8	0.5	0.6
22. Tax burden	:	:	:	:	12.6	9.6	9.9	1.8	8.3	4.9	4.2	3.6
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	1.4	-0.3	0.8	-4.6	5.3	0.9	1.1	0.6

1) Changes in GDP ratios.

Table 21D

11/11/2005

Contributions to the change in the general government gross debt ratio

Malta

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	7.8	6.3	6.6	5.8	10.4	5.1	4.2	3.0	2.5
2. Interest payments (% of GDP)	:	:	3.8	3.8	3.7	4.0	3.8	4.1	4.4	4.4	4.3
3. Implicit interest rate 2)	:	:	7.6	7.2	6.6	6.4	6.3	5.8	6.0	5.8	5.8
4. Nominal GDP growth rate	7.2	5.8	6.9	7.4	1.7	3.0	3.1	3.0	2.6	3.6	3.4
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	:	:	7.8	6.3	6.6	5.8	10.4	5.1	4.2	3.0	2.5
6. Contribution of nominal GDP growth	-2.7	-2.6	-3.5	-3.9	-1.0	-1.9	-1.9	-2.1	-2.0	-2.7	-2.6
7. Stock-flow adjustment 3)	:	:	-0.6	-2.4	0.7	-4.2	1.0	0.2	-0.9	-0.2	-0.2
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	:	:	3.9	2.5	2.9	1.8	6.5	1.0	-0.2	-1.3	-1.9
9. Snow-ball effect	:	:	0.4	-0.1	2.7	2.1	2.0	2.0	2.4	1.7	1.8
10. Stock-flow adjustment 3)	:	:	-0.6	-2.4	0.7	-4.2	1.0	0.2	-0.9	-0.2	-0.2
(% of GDP)											
11. Change in gross debt 5)	8.2	5.1	3.7	0.0	6.3	-0.3	9.5	3.1	1.4	0.2	-0.3
12. Level of gross debt (end of year)	48.5	53.6	57.2	57.2	63.5	63.2	72.8	75.9	77.2	77.4	77.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 22A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland

(Mrd PLZ)

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	13.2	52.0	66.3	77.7	88.4	101.4	106.9	99.9	106.8	110.0	122.6	133.5	144.2	152.9
2. Current taxes on income and wealth	9.7	42.0	45.9	55.9	62.6	48.3	53.7	51.8	55.9	55.4	58.9	62.9	67.1	71.7
3. Social contributions	9.4	38.5	49.7	61.0	71.0	100.0	101.3	115.0	117.0	117.8	123.8	130.2	136.9	141.6
4. Of which actual social contributions	9.4	38.5	49.7	61.0	71.0	100.0	101.3	115.0	117.0	117.8	123.8	130.2	136.9	141.6
5. Other current revenue	5.1	16.0	18.8	23.4	25.7	28.1	29.9	39.3	44.5	46.0	52.1	60.1	59.3	52.4
6. Total current revenue	37.5	148.6	180.8	218.1	247.7	277.7	291.8	306.0	324.2	329.3	357.5	386.8	407.5	418.6
7. Government consumption expenditure	17.7	62.5	77.5	92.6	105.2	116.9	130.3	139.0	144.1	152.6	163.8	168.3	173.2	181.4
8. Of which compensation of employees	8.6	37.2	47.2	57.5	64.2	71.1	80.5	83.3	87.0	90.0	93.6	97.4	101.3	105.3
9. Collective consumption	9.4	30.6	37.7	46.3	52.7	61.2	65.6	59.7	63.7	67.3	75.4	60.9	61.3	62.9
10. Social transfers in kind	8.3	32.0	39.8	46.2	52.4	55.8	64.7	79.3	80.4	85.3	88.4	107.4	111.9	118.6
11. Social transfers other than in kind	14.5	55.7	69.9	83.6	95.6	112.5	120.2	132.0	137.3	142.8	148.3	155.4	162.5	165.7
12. Interest	3.9	19.2	18.7	22.1	11.3	12.8	22.8	24.1	22.6	23.9	24.3	24.6	25.0	25.8
13. Subsidies	2.2	4.9	5.2	5.4	6.6	5.6	5.1	4.9	4.4	4.3	4.6	11.0	9.2	9.9
14. Other current expenditure	1.6	4.6	6.6	8.8	8.6	8.4	6.0	4.0	9.4	9.4	16.0	25.0	27.6	27.2
15. Total current expenditure	39.9	147.0	177.8	212.4	227.3	256.3	284.3	304.0	317.9	333.1	357.0	384.3	397.5	410.0
16. Gross saving	-2.4	1.6	3.0	5.7	20.4	21.5	7.5	2.0	6.3	-3.8	0.5	2.5	10.0	8.6
17. Capital transfers received	0.0	-2.2	-4.0	-5.1	-5.7	-7.2	-7.4	-1.6	-1.7	-0.9	-0.9	6.3	4.8	4.2
18. Total revenue	:	156.3	192.7	230.3	262.0	292.8	307.4	311.2	330.1	334.1	361.2	386.6	412.0	439.6
19. Gross fixed capital formation	2.4	11.1	15.2	19.9	23.1	23.2	17.8	26.5	27.8	28.0	30.9	37.1	42.5	43.6
20. Other capital expenditure	2.8	1.2	3.3	3.4	4.1	4.9	2.4	2.4	2.5	6.8	3.5	5.4	7.9	5.4
21. Total expenditure	:	169.1	212.2	253.1	274.6	306.8	327.4	339.7	355.9	373.6	396.1	420.3	447.6	475.8
22. Tax burden	:	132.6	162.1	194.7	222.1	249.8	262.1	276.3	288.1	298.3	322.2	326.9	348.4	366.4
23. Net lending (+) or net borrowing (-)	-7.6	-7.5	-15.0	-20.1	-12.5	-9.2	-11.5	-28.5	-25.8	-39.5	-34.9	-33.7	-35.6	-36.2

Table 22B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland

(percentage of GDP at current market prices (excessive deficit procedure))

	1991	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	15.3	15.8	16.0	15.4	15.0	15.5	14.8	13.1	13.7	13.5	13.9	14.3	14.5	14.3
2. Current taxes on income and wealth	11.3	12.8	11.1	11.1	10.6	7.4	7.4	6.8	7.2	6.8	6.7	6.7	6.7	6.7
3. Social contributions	10.9	11.7	12.0	12.1	12.0	15.3	14.0	15.1	15.0	14.4	14.0	13.9	13.8	13.3
4. Of which actual social contributions	10.9	11.7	12.0	12.1	12.0	15.3	14.0	15.1	15.0	14.4	14.0	13.9	13.8	13.3
5. Other current revenue	5.9	4.9	4.5	4.6	4.4	4.3	4.1	5.2	5.7	5.6	5.9	6.4	6.0	4.9
6. Total current revenue	43.3	45.1	43.6	43.3	42.0	42.6	40.3	40.2	41.5	40.4	40.4	41.4	40.9	39.3
7. Government consumption expenditure	20.4	19.0	18.7	18.4	17.8	17.9	18.0	18.3	18.5	18.7	18.5	18.0	17.4	17.0
8. Of which compensation of employees	10.0	11.3	11.4	11.4	10.9	10.9	11.1	11.0	11.1	11.0	10.6	10.4	10.2	9.9
9. Collective consumption	10.8	9.3	9.1	9.2	9.0	9.4	9.1	7.8	8.2	8.2	8.5	6.5	6.2	5.9
10. Social transfers in kind	9.6	9.7	9.6	9.2	8.9	8.5	8.9	10.4	10.3	10.5	10.0	11.5	11.2	11.1
11. Social transfers other than in kind	16.7	16.9	16.9	16.6	16.2	17.2	16.6	17.4	17.6	17.5	16.7	16.6	16.3	15.5
12. Interest	4.5	5.8	4.5	4.4	1.9	2.0	3.1	3.2	2.9	2.9	2.7	2.6	2.5	2.4
13. Subsidies	2.5	1.5	1.3	1.1	1.1	0.9	0.7	0.6	0.6	0.5	0.5	1.2	0.9	0.9
14. Other current expenditure	1.9	1.4	1.6	1.7	1.5	1.3	0.8	0.5	1.2	1.2	1.8	2.7	2.8	2.6
15. Total current expenditure	46.1	44.6	42.9	42.1	38.6	39.3	39.3	40.0	40.7	40.8	40.3	41.1	39.9	38.5
16. Gross saving	-2.7	0.5	0.7	1.1	3.5	3.3	1.0	0.3	0.8	-0.5	0.1	0.3	1.0	0.8
17. Capital transfers received	0.0	-0.7	-1.0	-1.0	-1.0	-1.1	-1.0	-0.2	-0.2	-0.1	-0.1	0.7	0.5	0.4
18. Total revenue	:	47.4	46.5	45.7	44.5	44.9	42.5	40.9	42.3	40.9	40.8	41.4	41.4	41.2
19. Gross fixed capital formation	2.8	3.4	3.7	4.0	3.9	3.6	2.5	3.5	3.6	3.4	3.5	4.0	4.3	4.1
20. Other capital expenditure	3.3	0.4	0.8	0.7	0.7	0.8	0.3	0.3	0.3	0.8	0.4	0.6	0.8	0.5
21. Total expenditure	:	51.3	51.2	50.2	46.6	47.0	45.2	44.7	45.6	45.8	44.7	45.0	45.0	44.6
22. Tax burden	:	40.2	39.1	38.6	37.7	38.3	36.2	36.3	36.9	36.6	36.4	35.0	35.0	34.4
23. Net lending (+) or net borrowing (-)	-8.7	-2.3	-3.6	-4.0	-2.1	-1.4	-1.6	-3.7	-3.3	-4.8	-3.9	-3.6	-3.6	-3.4

Table 22C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Poland

(PLZ; annual percentage changes unless otherwise stated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	55.6	48.4	40.1	27.5	17.1	13.8	14.8	5.4	-6.6	6.9	3.1	11.4	8.9	8.0	6.0
2. Current taxes on income and wealth	47.7	31.7	28.6	9.2	21.8	11.9	-22.9	11.2	-3.5	8.1	-0.9	6.3	6.9	6.5	6.9
3. Social contributions	30.4	34.5	40.4	29.2	22.7	16.4	40.8	1.4	13.5	1.7	0.7	5.1	5.1	5.1	3.4
4. Of which actual social contributions	30.4	34.5	40.4	29.2	22.7	16.4	40.8	1.4	13.5	1.7	0.7	5.1	5.1	5.1	3.4
5. Other current revenue	10.8	-13.5	89.4	17.3	24.4	9.9	9.1	6.4	31.5	13.2	3.4	13.1	15.4	-1.3	-11.6
6. Total current revenue	39.5	32.1	40.6	21.7	20.6	13.6	12.1	5.1	4.9	5.9	1.6	8.6	8.2	5.4	2.7
7. Government consumption expenditure	27.7	24.5	65.2	24.0	19.4	13.6	11.2	11.4	6.7	3.7	5.9	7.3	2.7	2.9	4.8
8. Of which compensation of employees	28.2	33.2	51.3	26.7	22.0	11.7	10.7	13.2	3.5	4.4	3.5	4.0	4.0	4.0	4.0
9. Collective consumption	20.4	2.6	96.3	23.5	22.8	13.9	16.0	7.2	-9.1	6.8	5.6	12.1	-19.3	0.7	2.5
10. Social transfers in kind	35.9	46.4	43.4	24.5	16.2	13.4	6.4	16.0	22.6	1.3	6.1	3.6	21.5	4.2	6.0
11. Social transfers other than in kind	34.4	36.7	31.8	25.4	19.7	14.3	17.6	6.8	9.9	4.0	4.0	3.9	4.8	4.6	2.0
12. Interest	100.1	10.7	29.3	-3.0	18.3	-48.7	13.2	77.5	5.9	-6.1	5.8	1.6	1.2	1.5	3.1
13. Subsidies	15.7	47.8	3.6	5.8	3.2	22.5	-14.6	-8.9	-3.5	-10.8	-1.8	5.3	141.7	-16.4	7.6
14. Other current expenditure 1)	-1.6	0.0	0.1	0.2	0.2	-0.3	-0.2	-0.5	-0.3	0.7	-0.1	0.7	0.9	0.1	-0.2
15. Total current expenditure	33.7	28.2	42.8	21.0	19.4	7.0	12.8	10.9	6.9	4.6	4.8	7.2	7.6	3.4	3.2
16. Gross saving 1)	2.0	1.3	-0.7	0.2	0.4	2.3	-0.2	-2.2	-0.8	0.5	-1.3	0.5	0.2	0.7	-0.2
17. Capital transfers received	-	-	-110.4	82.7	28.1	12.6	26.0	2.8	-78.4	7.0	-48.7	5.4	-776.2	-23.8	-12.5
18. Total revenue	:	:	:	23.3	19.5	13.8	11.7	5.0	1.2	6.1	1.2	8.1	7.0	6.6	6.7
19. Gross fixed capital formation	49.9	33.2	42.7	37.1	31.4	16.2	0.5	-23.6	49.0	5.3	0.4	10.6	20.0	14.6	2.6
20. Other capital expenditure 1)	-0.7	0.6	-0.9	0.4	-0.1	0.0	0.1	-0.4	0.0	0.0	0.5	-0.4	0.2	0.2	-0.3
21. Total expenditure	:	:	:	25.5	19.3	8.5	11.7	6.7	3.7	4.8	5.0	6.0	6.1	6.5	6.3
22. Tax burden	:	:	:	22.2	20.1	14.1	12.5	4.9	5.4	4.3	3.5	8.0	7.1	6.6	5.2
23. Net lending (+) or net borrowing (-) 1)	2.4	10.1	-8.2	-1.3	-0.4	1.9	0.7	-0.2	-2.2	0.4	-1.5	0.9	0.3	0.0	0.2

1) Changes in GDP ratios.

Table 22D

11/11/2005

Contributions to the change in the general government gross debt ratio

Poland

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	4.0	2.1	1.4	1.6	3.7	3.3	4.8	3.9	3.6	3.6	3.4
2. Interest payments (% of GDP)	4.4	1.9	2.0	3.1	3.2	2.9	2.9	2.7	2.6	2.5	2.4
3. Implicit interest rate 2)	:	:	:	8.7	9.0	8.1	7.4	6.6	6.4	5.8	5.5
4. Nominal GDP growth rate	21.6	16.9	10.7	10.9	5.1	2.7	4.5	8.5	5.5	6.6	7.1
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	4.0	2.1	1.4	1.6	3.7	3.3	4.8	3.9	3.6	3.6	3.4
6. Contribution of nominal GDP growth	:	:	:	-4.0	-1.8	-1.0	-1.8	-3.5	-2.3	-2.8	-3.1
7. Stock-flow adjustment 3)	:	:	:	-1.1	-2.1	2.1	1.1	-2.1	1.3	0.0	0.0
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	-0.4	0.2	-0.6	-1.6	0.6	0.4	1.9	1.2	1.0	1.1	1.0
9. Snow-ball effect	:	:	:	-0.8	1.4	1.9	1.2	-0.8	0.3	-0.3	-0.7
10. Stock-flow adjustment 3)	:	:	:	-1.1	-2.1	2.1	1.1	-2.1	1.3	0.0	0.0
(% of GDP)											
11. Change in gross debt 5)	:	:	:	-3.4	-0.1	4.4	4.1	-1.7	2.7	0.7	0.3
12. Level of gross debt (end of year)	:	:	40.3	36.8	36.7	41.2	45.3	43.6	46.3	47.0	47.3

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 23A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia

(Mrd SIT)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	701	772	879	963	1019	1082	1136	1203
2. Current taxes on income and wealth	:	:	:	:	:	323	367	423	474	528	566	597	634
3. Social contributions	:	:	:	:	:	643	732	807	872	938	994	1055	1099
4. Of which actual social contributions	:	:	:	:	:	632	718	792	855	920	980	965	991
5. Other current revenue	:	:	:	:	:	160	187	211	214	249	266	286	318
6. Total current revenue	:	:	:	:	:	1827	2058	2320	2523	2734	2908	3074	3254
7. Government consumption expenditure	:	:	:	:	:	830	958	1057	1139	1219	1283	1353	1428
8. Of which compensation of employees	:	:	:	:	:	501	584	642	705	752	798	839	887
9. Collective consumption	:	:	:	:	:	338	390	425	456	482	503	526	550
10. Social transfers in kind	:	:	:	:	:	492	568	632	683	737	779	827	878
11. Social transfers other than in kind	:	:	:	:	:	731	816	914	989	1054	1109	1165	1228
12. Interest	:	:	:	:	:	106	118	129	124	117	110	109	110
13. Subsidies	:	:	:	:	:	66	74	72	99	97	101	121	129
14. Other current expenditure	:	:	:	:	:	56	81	78	71	114	130	149	165
15. Total current expenditure	:	:	:	:	:	1796	2040	2243	2415	2595	2739	2906	3069
16. Gross saving	:	:	:	:	:	31	17	78	108	139	169	168	184
17. Capital transfers received	:	:	:	:	:	8	12	10	8	10	9	10	11
18. Total revenue	:	:	:	:	:	1903	2147	2430	2630	2836	3021	3197	3382
19. Gross fixed capital formation	:	:	:	:	:	134	151	161	193	208	225	243	260
20. Other capital expenditure	:	:	:	:	:	79	64	68	80	69	69	70	60
21. Total expenditure	:	:	:	:	:	2078	2332	2571	2786	2964	3137	3333	3507
22. Tax burden	:	:	:	:	:	1659	1862	2098	2294	2483	2631	2701	2831
23. Net lending (+) or net borrowing (-)	:	:	:	:	:	-147	-185	-141	-156	-128	-115	-135	-124

Table 23B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia (percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	16.5	16.2	16.5	16.8	16.5	16.3	16.0	15.9
2. Current taxes on income and wealth	:	:	:	:	:	7.6	7.7	8.0	8.3	8.5	8.5	8.4	8.4
3. Social contributions	:	:	:	:	:	15.1	15.4	15.2	15.2	15.1	14.9	14.9	14.5
4. Of which actual social contributions	:	:	:	:	:	14.9	15.1	14.9	14.9	14.9	14.7	13.6	13.1
5. Other current revenue	:	:	:	:	:	3.8	3.9	4.0	3.7	4.0	4.0	4.0	4.2
6. Total current revenue	:	:	:	:	:	43.0	43.2	43.7	43.9	44.2	43.7	43.4	43.0
7. Government consumption expenditure	:	:	:	:	:	19.5	20.1	19.9	19.8	19.7	19.3	19.1	18.9
8. Of which compensation of employees	:	:	:	:	:	11.8	12.3	12.1	12.3	12.1	12.0	11.8	11.7
9. Collective consumption	:	:	:	:	:	7.9	8.2	8.0	7.9	7.8	7.6	7.4	7.3
10. Social transfers in kind	:	:	:	:	:	11.6	11.9	11.9	11.9	11.9	11.7	11.7	11.6
11. Social transfers other than in kind	:	:	:	:	:	17.2	17.1	17.2	17.2	17.0	16.7	16.4	16.2
12. Interest	:	:	:	:	:	2.5	2.5	2.4	2.2	1.9	1.7	1.5	1.4
13. Subsidies	:	:	:	:	:	1.5	1.5	1.3	1.7	1.6	1.5	1.7	1.7
14. Other current expenditure	:	:	:	:	:	1.3	1.7	1.5	1.2	1.8	2.0	2.1	2.2
15. Total current expenditure	:	:	:	:	:	42.2	42.8	42.2	42.0	41.9	41.2	41.0	40.5
16. Gross saving	:	:	:	:	:	0.7	0.4	1.5	1.9	2.2	2.5	2.4	2.4
17. Capital transfers received	:	:	:	:	:	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1
18. Total revenue	:	:	:	:	:	44.8	45.1	45.7	45.8	45.8	45.4	45.1	44.7
19. Gross fixed capital formation	:	:	:	:	:	3.2	3.2	3.0	3.4	3.4	3.4	3.4	3.4
20. Other capital expenditure	:	:	:	:	:	1.8	1.3	1.3	1.4	1.1	1.0	1.0	0.8
21. Total expenditure	:	:	:	:	:	48.9	49.0	48.4	48.5	47.9	47.2	47.0	46.3
22. Tax burden	:	:	:	:	:	39.0	39.1	39.5	39.9	40.1	39.6	38.1	37.4
23. Net lending (+) or net borrowing (-)	:	:	:	:	:	-3.5	-3.9	-2.7	-2.7	-2.1	-1.7	-1.9	-1.6

Table 23C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovenia (SIT; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	10.2	13.9	9.6	5.8	6.1	5.0	5.9
2. Current taxes on income and wealth	:	:	:	:	:	13.8	15.2	12.1	11.2	7.3	5.5	6.1
3. Social contributions	:	:	:	:	:	13.7	10.3	8.0	7.6	6.0	6.1	4.2
4. Of which actual social contributions	:	:	:	:	:	13.7	10.3	8.0	7.6	6.5	-1.5	2.7
5. Other current revenue	:	:	:	:	:	16.9	13.1	1.3	16.3	6.8	7.5	11.2
6. Total current revenue	:	:	:	:	:	12.6	12.8	8.7	8.3	6.4	5.7	5.8
7. Government consumption expenditure	:	:	:	:	:	15.4	10.4	7.7	7.0	5.2	5.5	5.6
8. Of which compensation of employees	:	:	:	:	:	16.7	9.9	9.8	6.7	6.1	5.1	5.8
9. Collective consumption	:	:	:	:	:	15.4	9.1	7.2	5.8	4.3	4.6	4.6
10. Social transfers in kind	:	:	:	:	:	15.5	11.2	8.1	7.8	5.8	6.1	6.2
11. Social transfers other than in kind	:	:	:	:	:	11.5	12.0	8.3	6.5	5.2	5.0	5.4
12. Interest	:	:	:	:	:	11.3	9.7	-3.8	-5.6	-6.3	-1.1	1.0
13. Subsidies	:	:	:	:	:	11.9	-2.5	37.8	-1.7	4.0	19.8	6.6
14. Other current expenditure 1)	:	:	:	:	:	0.4	-0.2	-0.2	0.6	0.1	0.1	0.1
15. Total current expenditure	:	:	:	:	:	13.6	9.9	7.7	7.4	5.6	6.1	5.6
16. Gross saving 1)	:	:	:	:	:	-0.4	1.1	0.4	0.4	0.3	-0.2	0.1
17. Capital transfers received	:	:	:	:	:	49.8	-11.6	-22.7	30.9	-9.2	7.4	5.9
18. Total revenue	:	:	:	:	:	12.8	13.2	8.2	7.8	6.5	5.8	5.8
19. Gross fixed capital formation	:	:	:	:	:	12.2	6.6	19.7	7.8	8.2	8.3	6.9
20. Other capital expenditure 1)	:	:	:	:	:	-0.5	-0.1	0.1	-0.3	-0.1	0.0	-0.2
21. Total expenditure	:	:	:	:	:	12.2	10.2	8.4	6.4	5.8	6.2	5.2
22. Tax burden	:	:	:	:	:	12.3	12.7	9.3	8.3	6.5	2.7	4.8
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	:	-0.4	1.2	-0.1	0.7	0.3	-0.2	0.3

1) Changes in GDP ratios.

Table 23D

11/11/2005

Contributions to the change in the general government gross debt ratio

Slovenia

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	3.5	3.9	2.7	2.7	2.1	1.7	1.9	1.6
2. Interest payments (% of GDP)	:	:	2.5	2.5	2.4	2.2	1.9	1.7	1.5	1.4
3. Implicit interest rate 2)	:	:	11.0	10.1	9.5	7.8	6.9	6.0	5.6	5.3
4. Nominal GDP growth rate	11.4	11.8	9.7	12.0	11.6	8.1	7.7	7.4	6.6	6.9
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	:	:	3.5	3.9	2.7	2.7	2.1	1.7	1.9	1.6
6. Contribution of nominal GDP growth	:	-2.5	-2.2	-2.9	-3.0	-2.2	-2.1	-2.0	-1.8	-1.9
7. Stock-flow adjustment 3)	:	:	1.3	0.0	1.7	-0.9	0.4	-0.2	0.1	0.0
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	:	:	1.0	1.4	0.2	0.6	0.2	0.1	0.4	0.2
9. Snow-ball effect	:	:	0.3	-0.5	-0.5	-0.1	-0.2	-0.4	-0.3	-0.4
10. Stock-flow adjustment 3)	:	:	1.3	0.0	1.7	-0.9	0.4	-0.2	0.1	0.0
(% of GDP)										
11. Change in gross debt 5)	:	1.3	2.6	1.0	1.4	-0.4	0.3	-0.5	0.2	-0.2
12. Level of gross debt (end of year)	23.6	24.9	27.4	28.4	29.8	29.4	29.8	29.3	29.5	29.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 24A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia

(Mrd SKK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	81.8	90.2	99.0	102.3	104.7	110.2	121.5	118.9	132.2	138.2	168.1	179.2	191.4	202.9
2. Current taxes on income and wealth	33.2	66.7	67.0	71.9	78.4	76.4	70.6	74.8	81.8	86.7	81.3	87.4	94.7	103.2
3. Social contributions	63.9	83.0	91.7	97.2	116.5	117.3	128.6	138.8	149.8	157.8	164.6	181.1	194.6	207.8
4. Of which actual social contributions	61.9	82.6	91.2	96.6	116.0	116.6	128.0	138.1	148.8	156.3	162.6	179.0	192.4	205.4
5. Other current revenue	66.8	79.5	82.5	139.9	150.4	128.6	141.5	64.1	54.8	71.4	88.6	79.2	78.7	86.6
6. Total current revenue	245.7	319.4	340.3	411.3	450.0	432.5	462.2	396.5	418.5	454.1	502.6	526.9	559.4	600.5
7. Government consumption expenditure	102.8	118.4	143.3	153.3	169.8	167.4	184.8	206.2	222.8	247.7	269.0	278.8	296.8	313.3
8. Of which compensation of employees	46.4	54.6	61.1	66.2	73.8	79.0	81.8	89.8	100.6	107.7	118.5	129.5	136.1	142.3
9. Collective consumption	85.1	93.2	77.8	68.8	75.9	87.3	101.8	116.5	125.6	147.0	185.0	204.6	217.4	227.4
10. Social transfers in kind	17.7	25.2	65.5	84.5	93.9	80.0	83.0	89.7	97.2	100.7	84.1	74.2	79.4	85.9
11. Social transfers other than in kind	63.6	70.6	78.5	87.1	95.7	108.8	115.2	120.8	129.2	130.6	138.5	150.2	158.6	165.8
12. Interest	16.9	13.5	15.7	15.7	18.8	28.3	38.0	41.5	40.1	31.3	29.6	32.3	34.8	38.1
13. Subsidies	21.3	27.6	25.7	31.2	22.7	23.1	23.8	22.0	17.2	21.0	29.3	24.1	25.5	26.5
14. Other current expenditure	32.7	46.2	55.0	102.3	116.2	84.5	94.6	12.3	17.4	27.0	31.1	35.5	35.0	42.1
15. Total current expenditure	237.3	276.3	318.1	389.7	423.3	412.0	456.4	402.8	426.7	457.6	497.6	520.9	550.7	585.8
16. Gross saving	8.3	43.0	22.2	21.6	26.7	20.5	5.8	-6.3	-8.2	-3.5	5.0	6.0	8.7	14.7
17. Capital transfers received	7.9	5.6	15.9	21.1	18.1	2.7	3.3	1.1	1.3	0.3	2.3	2.9	5.3	7.7
18. Total revenue	256.3	307.1	345.4	419.2	446.0	420.0	445.0	375.5	396.1	431.8	495.9	529.8	564.7	608.2
19. Gross fixed capital formation	22.5	13.5	24.2	38.8	31.0	24.6	26.2	31.4	36.1	31.2	33.3	37.1	37.7	38.1
20. Other capital expenditure	24.1	40.0	61.1	48.0	43.2	58.9	97.9	29.8	42.2	10.9	15.7	31.1	22.8	26.4
21. Total expenditure	286.6	312.0	392.6	463.2	475.5	480.2	559.9	442.0	481.4	477.2	537.7	589.1	611.2	650.3
22. Tax burden	177.7	239.5	257.4	271.0	299.2	303.4	320.4	332.0	363.0	381.4	412.2	445.7	478.6	511.6
23. Net lending (+) or net borrowing (-)	-30.4	-5.0	-47.2	-44.0	-29.4	-60.3	-115.0	-66.4	-85.3	-45.4	-41.8	-59.3	-46.5	-42.1

Table 24B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia	(percentage of GDP at current market prices (excessive deficit procedure))													
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.5	15.6	15.5	14.4	13.4	13.1	13.0	11.7	12.0	11.5	12.7	12.5	12.3	11.9
2. Current taxes on income and wealth	6.7	11.6	10.5	10.1	10.0	9.1	7.6	7.4	7.4	7.2	6.1	6.1	6.1	6.1
3. Social contributions	12.9	14.4	14.4	13.6	14.9	13.9	13.8	13.7	13.6	13.1	12.4	12.7	12.5	12.2
4. Of which actual social contributions	12.5	14.3	14.3	13.6	14.8	13.8	13.7	13.6	13.5	13.0	12.2	12.5	12.4	12.1
5. Other current revenue	13.5	13.8	12.9	19.6	19.2	15.2	15.1	6.3	5.0	5.9	6.7	5.5	5.1	5.1
6. Total current revenue	49.6	55.4	53.3	57.7	57.6	51.2	49.5	39.2	38.0	37.8	37.8	36.8	36.0	35.3
7. Government consumption expenditure	20.7	20.5	22.4	21.5	21.7	19.8	19.8	20.4	20.2	20.6	20.2	19.5	19.1	18.4
8. Of which compensation of employees	9.4	9.5	9.6	9.3	9.4	9.4	8.8	8.9	9.1	9.0	8.9	9.1	8.8	8.4
9. Collective consumption	17.2	16.2	12.2	9.6	9.7	10.3	10.9	11.5	11.4	12.2	13.9	14.3	14.0	13.4
10. Social transfers in kind	3.6	4.4	10.3	11.9	12.0	9.5	8.9	8.9	8.8	8.4	6.3	5.2	5.1	5.1
11. Social transfers other than in kind	12.8	12.2	12.3	12.2	12.2	12.9	12.3	11.9	11.7	10.9	10.4	10.5	10.2	9.8
12. Interest	3.4	2.3	2.5	2.2	2.4	3.4	4.1	4.1	3.6	2.6	2.2	2.3	2.2	2.2
13. Subsidies	4.3	4.8	4.0	4.4	2.9	2.7	2.5	2.2	1.6	1.7	2.2	1.7	1.6	1.6
14. Other current expenditure	6.6	8.0	8.6	14.4	14.9	10.0	10.1	1.2	1.6	2.2	2.3	2.5	2.2	2.5
15. Total current expenditure	47.9	47.9	49.8	54.7	54.2	48.8	48.9	39.8	38.8	38.0	37.5	36.4	35.4	34.5
16. Gross saving	1.7	7.5	3.5	3.0	3.4	2.4	0.6	-0.6	-0.7	-0.3	0.4	0.4	0.6	0.9
17. Capital transfers received	1.6	1.0	2.5	3.0	2.3	0.3	0.4	0.1	0.1	0.0	0.2	0.2	0.3	0.5
18. Total revenue	51.7	53.3	54.1	58.8	57.1	49.8	47.6	37.1	36.0	35.9	37.3	37.0	36.3	35.8
19. Gross fixed capital formation	4.5	2.3	3.8	5.4	4.0	2.9	2.8	3.1	3.3	2.6	2.5	2.6	2.4	2.2
20. Other capital expenditure	4.9	6.9	9.6	6.7	5.5	7.0	10.5	2.9	3.8	0.9	1.2	2.2	1.5	1.6
21. Total expenditure	57.8	54.1	61.5	65.0	60.8	56.9	59.9	43.6	43.7	39.7	40.5	41.2	39.3	38.3
22. Tax burden	35.9	41.5	40.3	38.0	38.3	35.9	34.3	32.8	33.0	31.7	31.0	31.2	30.8	30.1
23. Net lending (+) or net borrowing (-)	-6.1	-0.9	-7.4	-6.2	-3.8	-7.1	-12.3	-6.6	-7.8	-3.8	-3.1	-4.1	-3.0	-2.5

Table 24C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Slovakia

(SKK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	48.0	10.3	9.8	3.3	2.3	5.3	10.3	-2.2	11.1	4.6	21.7	6.6	6.8	6.0
2. Current taxes on income and wealth	-18.6	100.6	0.5	7.3	9.0	-2.5	-7.6	5.9	9.4	6.0	-6.2	7.5	8.4	9.0
3. Social contributions	23.9	29.9	10.5	5.9	19.9	0.7	9.6	7.9	7.9	5.3	4.3	10.1	7.5	6.8
4. Of which actual social contributions	23.2	33.4	10.5	5.9	20.1	0.5	9.8	7.9	7.8	5.0	4.1	10.1	7.5	6.8
5. Other current revenue	46.2	19.1	3.7	69.7	7.5	-14.5	10.0	-54.7	-14.5	30.4	24.1	-10.6	-0.6	10.0
6. Total current revenue	27.1	30.0	6.5	20.9	9.4	-3.9	6.9	-14.2	5.5	8.5	10.7	4.8	6.2	7.3
7. Government consumption expenditure	3.0	15.1	21.0	7.0	10.8	-1.4	10.4	11.6	8.0	11.2	8.6	3.6	6.5	5.6
8. Of which compensation of employees	1.2	17.6	11.9	8.4	11.5	7.1	3.5	9.8	12.0	7.1	10.0	9.3	5.1	4.5
9. Collective consumption	161.5	9.4	-16.5	-11.6	10.3	15.1	16.5	14.5	7.8	17.0	25.8	10.6	6.2	4.6
10. Social transfers in kind	-73.7	42.6	159.5	28.9	11.2	-14.8	3.7	8.1	8.3	3.6	-16.5	-11.8	7.1	8.2
11. Social transfers other than in kind	10.0	11.1	11.1	11.0	9.9	13.6	5.9	4.9	7.0	1.1	6.1	8.4	5.6	4.5
12. Interest	49.1	-20.3	16.6	0.0	19.9	50.4	34.4	9.3	-3.4	-21.9	-5.5	9.1	7.8	9.5
13. Subsidies	14.2	29.5	-7.2	21.8	-27.3	1.7	2.9	-7.7	-21.6	21.9	39.8	-17.8	5.8	3.9
14. Other current expenditure 1)	2.1	1.4	0.6	5.8	0.5	-4.9	0.1	-8.9	0.4	0.7	0.1	0.1	-0.2	0.2
15. Total current expenditure	15.2	16.4	15.1	22.5	8.6	-2.7	10.8	-11.7	5.9	7.3	8.7	4.7	5.7	6.4
16. Gross saving 1)	4.8	5.8	-4.0	-0.4	0.4	-1.0	-1.8	-1.2	-0.1	0.5	0.7	0.0	0.1	0.3
17. Capital transfers received	80.2	-29.5	184.9	32.7	-14.2	-84.8	19.4	-67.2	17.9	-79.2	753.8	28.7	82.8	45.3
18. Total revenue	30.9	19.8	12.5	21.4	6.4	-5.8	6.0	-15.6	5.5	9.0	14.8	6.8	6.6	7.7
19. Gross fixed capital formation	-0.9	-39.9	78.9	60.1	-20.0	-20.7	6.4	19.8	15.1	-13.6	6.8	11.3	1.6	1.1
20. Other capital expenditure 1)	-18.8	2.1	2.6	-2.8	-1.2	1.5	3.5	-7.5	0.9	-2.9	0.3	1.0	-0.7	0.1
21. Total expenditure	-11.6	8.8	25.8	18.0	2.6	1.0	16.6	-21.1	8.9	-0.9	12.7	9.6	3.8	6.4
22. Tax burden	21.2	34.7	7.5	5.3	10.4	1.4	5.6	3.6	9.3	5.1	8.1	8.1	7.4	6.9
23. Net lending (+) or net borrowing (-) 1)	25.1	5.3	-6.5	1.2	2.4	-3.4	-5.2	5.7	-1.2	4.0	0.6	-1.0	1.2	0.5

1) Changes in GDP ratios.

Table 24D

11/11/2005

Contributions to the change in the general government gross debt ratio

Slovakia

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	6.2	3.8	7.1	12.3	6.6	7.8	3.8	3.1	4.1	3.0	2.5
2. Interest payments (% of GDP)	2.2	2.4	3.4	4.1	4.1	3.6	2.6	2.2	2.3	2.2	2.2
3. Implicit interest rate 2)	8.0	8.0	10.7	9.5	8.9	8.0	6.5	5.7	5.7	6.6	6.4
4. Nominal GDP growth rate	11.6	9.6	8.0	10.7	8.4	8.7	9.3	10.5	7.7	8.7	9.3
(% of GDP)											
Budgetary constraint based on the deficit											
5. Deficit (net borrowing) 1)	6.2	3.8	7.1	12.3	6.6	7.8	3.8	3.1	4.1	3.0	2.5
6. Contribution of nominal GDP growth	-3.2	-2.9	-2.5	-4.5	-3.9	-3.9	-3.7	-4.1	-3.0	-2.9	-3.2
7. Stock-flow adjustment 3)	-0.4	0.0	8.6	-5.1	-3.3	-9.3	-0.7	0.3	-6.8	1.4	1.1
Budgetary constraint based on the primary deficit											
8. Primary deficit 4)	4.0	1.4	3.8	8.2	2.5	4.1	1.2	0.9	1.9	0.8	0.2
9. Snow-ball effect	-1.0	-0.5	0.8	-0.5	0.2	-0.3	-1.1	-1.9	-0.8	-0.7	-1.0
10. Stock-flow adjustment 3)	-0.4	0.0	8.6	-5.1	-3.3	-9.3	-0.7	0.3	-6.8	1.4	1.1
(% of GDP)											
11. Change in gross debt 5)	2.6	0.8	13.2	2.7	-0.6	-5.5	-0.6	-0.6	-5.7	1.5	0.3
12. Level of gross debt (end of year)	33.1	34.0	47.2	49.9	49.2	43.7	43.1	42.5	36.7	38.2	38.5

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 25A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden

(Mrd SEK)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	268	276	292	308	337	382	360	374	399	418	432	445	468	489
2. Current taxes on income and wealth	335	355	382	406	422	461	493	453	423	460	499	499	522	551
3. Social contributions	221	243	268	274	287	275	332	351	363	368	378	389	395	413
4. Of which actual social contributions	210	233	257	264	277	264	319	337	347	350	359	370	375	392
5. Other current revenue	136	145	141	133	136	126	129	112	115	118	120	126	129	133
6. Total current revenue	960	1019	1082	1120	1182	1244	1314	1291	1300	1365	1428	1459	1514	1585
7. Government consumption expenditure	466	481	504	514	541	569	583	613	657	691	706	726	763	798
8. Of which compensation of employees	291	296	312	317	320	329	345	363	383	405	420	432	449	467
9. Collective consumption	147	147	155	158	162	174	184	186	195	201	204	209	220	230
10. Social transfers in kind	320	334	349	356	379	396	400	427	462	490	503	517	543	568
11. Social transfers other than in kind	364	365	357	357	368	378	384	394	411	445	459	461	477	494
12. Interest	105	119	117	118	110	96	89	72	72	52	45	47	50	54
13. Subsidies	67	66	58	51	43	42	35	34	36	37	37	38	39	40
14. Other current expenditure	31	35	32	32	39	39	50	54	55	61	65	72	78	81
15. Total current expenditure	1033	1066	1069	1072	1101	1125	1141	1166	1232	1286	1312	1344	1408	1467
16. Gross saving	-73	-47	14	49	80	119	172	124	69	78	115	115	106	118
17. Capital transfers received	2	4	3	4	4	4	4	4	5	5	5	5	5	5
18. Total revenue	1015	1076	1135	1170	1236	1301	1369	1351	1361	1429	1494	1537	1595	1669
19. Gross fixed capital formation	67	70	64	59	62	66	64	69	76	76	79	83	88	91
20. Other capital expenditure	15	10	1	11	-14	5	1	2	5	3	1	1	1	1
21. Total expenditure	1167	1200	1183	1188	1200	1250	1258	1294	1368	1425	1453	1501	1573	1639
22. Tax burden	816	880	943	992	1050	1120	1186	1178	1181	1241	1299	1324	1375	1441
23. Net lending (+) or net borrowing (-)	-153	-124	-49	-18	36	52	111	57	-7	4	41	36	22	31

Table 25B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden (percentage of GDP at current market prices (excessive deficit procedure))

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	16.3	15.6	16.1	16.3	17.1	18.4	16.4	16.5	17.0	17.1	17.0	16.9	16.9	16.8
2. Current taxes on income and wealth	20.4	20.1	21.0	21.5	21.4	22.2	22.4	19.9	18.0	18.9	19.6	18.9	18.8	18.9
3. Social contributions	13.4	13.7	14.8	14.5	14.5	13.2	15.1	15.5	15.4	15.1	14.8	14.7	14.3	14.2
4. Of which actual social contributions	12.7	13.1	14.2	14.0	14.0	12.7	14.5	14.9	14.8	14.4	14.1	14.0	13.5	13.5
5. Other current revenue	8.3	8.2	7.8	7.0	6.9	6.1	5.9	5.0	4.9	4.8	4.7	4.8	4.7	4.6
6. Total current revenue	58.3	57.5	59.6	59.3	59.9	59.9	59.8	56.9	55.3	56.0	56.1	55.3	54.7	54.5
7. Government consumption expenditure	28.3	27.2	27.8	27.2	27.4	27.4	26.6	27.0	27.9	28.3	27.7	27.5	27.6	27.4
8. Of which compensation of employees	17.7	16.7	17.2	16.8	16.2	15.9	15.7	16.0	16.3	16.6	16.5	16.4	16.2	16.0
9. Collective consumption	8.9	8.3	8.6	8.3	8.2	8.4	8.4	8.2	8.3	8.2	8.0	7.9	7.9	7.9
10. Social transfers in kind	19.4	18.9	19.2	18.9	19.2	19.1	18.2	18.8	19.6	20.1	19.7	19.6	19.6	19.5
11. Social transfers other than in kind	22.1	20.6	19.7	18.9	18.7	18.2	17.5	17.4	17.5	18.2	18.0	17.5	17.2	17.0
12. Interest	6.4	6.7	6.4	6.2	5.6	4.6	4.1	3.2	3.0	2.1	1.8	1.8	1.8	1.9
13. Subsidies	4.1	3.7	3.2	2.7	2.2	2.0	1.6	1.5	1.5	1.5	1.4	1.5	1.4	1.4
14. Other current expenditure	1.9	2.0	1.8	1.7	2.0	1.9	2.3	2.4	2.3	2.5	2.6	2.7	2.8	2.8
15. Total current expenditure	62.7	60.2	58.9	56.8	55.9	54.2	52.0	51.4	52.3	52.8	51.5	50.9	50.8	50.4
16. Gross saving	-4.4	-2.7	0.8	2.6	4.1	5.7	7.9	5.5	2.9	3.2	4.5	4.4	3.8	4.1
17. Capital transfers received	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
18. Total revenue	61.7	60.8	62.5	62.0	62.7	62.7	62.4	59.5	57.8	58.6	58.7	58.2	57.6	57.4
19. Gross fixed capital formation	4.1	4.0	3.5	3.1	3.2	3.2	2.9	3.1	3.2	3.1	3.1	3.1	3.2	3.1
20. Other capital expenditure	0.9	0.6	0.0	0.6	-0.7	0.2	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0
21. Total expenditure	70.9	67.8	65.2	62.9	60.8	60.2	57.3	57.0	58.1	58.4	57.1	56.9	56.8	56.3
22. Tax burden	49.6	49.7	52.0	52.5	53.3	53.9	54.0	51.9	50.2	50.9	51.0	50.2	49.6	49.5
23. Net lending (+) or net borrowing (-)	-9.3	-7.0	-2.7	-0.9	1.8	2.5	5.1	2.5	-0.3	0.2	1.6	1.4	0.8	1.1

Table 25C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

Sweden

(SEK; annual percentage changes unless otherwise stated)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	3.0	2.9	5.8	5.4	9.6	13.2	-5.6	3.9	6.6	4.7	3.3	3.2	5.0	4.5
2. Current taxes on income and wealth	11.3	6.0	7.5	6.4	4.0	9.2	6.8	-8.1	-6.5	8.8	8.3	0.2	4.5	5.5
3. Social contributions	7.0	10.2	10.2	2.2	4.7	-4.1	20.8	5.7	3.3	1.5	2.6	3.0	1.5	4.5
4. Of which actual social contributions	5.6	10.9	10.5	2.6	4.8	-4.7	20.9	5.9	2.9	1.0	2.4	3.0	1.5	4.5
5. Other current revenue	-3.3	6.4	-2.4	-6.0	2.2	-7.2	2.1	-12.5	2.4	2.5	1.4	5.0	3.0	3.0
6. Total current revenue	5.7	6.1	6.3	3.5	5.5	5.2	5.6	-1.8	0.8	4.9	4.6	2.2	3.7	4.7
7. Government consumption expenditure	2.8	3.3	4.8	1.8	5.3	5.3	2.5	5.1	7.2	5.1	2.2	2.9	5.0	4.5
8. Of which compensation of employees	1.5	1.7	5.3	1.6	0.9	3.0	4.8	5.3	5.3	6.0	3.7	2.7	4.0	4.0
9. Collective consumption	3.7	0.4	5.6	1.5	2.6	7.3	5.7	1.6	4.7	3.1	1.2	2.9	5.0	4.5
10. Social transfers in kind	2.4	4.6	4.4	2.0	6.5	4.4	1.0	6.8	8.3	5.9	2.7	2.9	5.0	4.5
11. Social transfers other than in kind	4.2	0.2	-2.2	0.2	3.1	2.5	1.6	2.7	4.4	8.2	3.2	0.5	3.5	3.5
12. Interest	16.7	13.5	-1.6	0.4	-6.2	-12.5	-7.6	-19.4	-0.2	-27.1	-13.6	3.9	5.7	9.4
13. Subsidies	-3.0	-1.6	-11.2	-12.6	-16.1	-2.5	-16.7	-3.4	7.3	4.0	-2.6	5.0	3.0	1.0
14. Other current expenditure 1)	0.1	0.1	-0.2	-0.1	0.3	-0.1	0.4	0.1	0.0	0.2	0.1	0.1	0.1	0.0
15. Total current expenditure	4.5	3.2	0.2	0.3	2.8	2.1	1.5	2.2	5.6	4.4	2.0	2.5	4.7	4.2
16. Gross saving 1)	0.8	1.8	3.4	1.8	1.5	1.7	2.1	-2.4	-2.5	0.3	1.3	-0.2	-0.5	0.2
17. Capital transfers received	-17.0	59.2	-21.2	29.3	3.1	-4.7	14.4	11.0	13.8	-3.1	-4.6	0.0	0.0	0.0
18. Total revenue	6.7	6.0	5.5	3.1	5.6	5.3	5.2	-1.3	0.7	5.0	4.6	2.9	3.8	4.7
19. Gross fixed capital formation	14.7	4.5	-8.4	-8.7	6.3	6.7	-4.2	8.8	9.9	0.1	3.2	5.2	5.9	4.4
20. Other capital expenditure 1)	-1.7	-0.3	-0.5	0.5	-1.3	0.9	-0.2	0.0	0.1	-0.1	-0.1	0.0	0.0	0.0
21. Total expenditure	3.5	2.8	-1.4	0.4	1.0	4.2	0.7	2.9	5.7	4.2	2.0	3.3	4.8	4.2
22. Tax burden	7.0	7.8	7.3	5.2	5.9	6.6	5.9	-0.7	0.3	5.0	4.7	1.9	3.8	4.9
23. Net lending (+) or net borrowing (-) 1)	2.1	2.2	4.3	1.7	2.8	0.7	2.6	-2.6	-2.8	0.4	1.5	-0.2	-0.6	0.2

1) Changes in GDP ratios.

Table 25D

11/11/2005

Contributions to the change in the general government gross debt ratio

Sweden

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	9.3	7.0	2.7	0.9	-1.8	-2.5	-5.1	-2.5	0.3	-0.2	-1.6	-1.4	-0.8	-1.1
2. Interest payments (% of GDP)	6.4	6.7	6.4	6.2	5.6	4.6	4.1	3.2	3.0	2.1	1.8	1.8	1.8	1.9
3. Implicit interest rate 2)	:	9.8	9.0	8.8	8.3	7.2	6.8	6.2	5.8	4.2	3.6	3.6	3.7	4.0
4. Nominal GDP growth rate	6.6	7.6	2.5	4.0	4.4	5.3	5.7	3.4	3.7	3.6	4.4	3.7	4.9	5.1
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	9.3	7.0	2.7	0.9	-1.8	-2.5	-5.1	-2.5	0.3	-0.2	-1.6	-1.4	-0.8	-1.1
6. Contribution of nominal GDP growth	:	-5.2	-1.8	-2.8	-3.0	-3.4	-3.4	-1.7	-1.9	-1.8	-2.2	-1.8	-2.4	-2.4
7. Stock-flow adjustment 3)	:	-2.0	-1.0	-1.0	2.4	0.6	-1.4	5.7	-0.2	1.5	2.9	2.7	2.0	1.8
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	2.9	0.3	-3.8	-5.3	-7.4	-7.1	-9.1	-5.7	-2.8	-2.3	-3.4	-3.2	-2.6	-2.9
9. Snow-ball effect	:	1.5	4.6	3.4	2.6	1.2	0.7	1.4	1.1	0.3	-0.4	0.0	-0.6	-0.5
10. Stock-flow adjustment 3)	:	-2.0	-1.0	-1.0	2.4	0.6	-1.4	5.7	-0.2	1.5	2.9	2.7	2.0	1.8
(% of GDP)														
11. Change in gross debt 5)	:	-0.2	-0.2	-3.0	-2.5	-5.4	-9.9	1.5	-1.9	-0.4	-0.9	-0.5	-1.2	-1.6
12. Level of gross debt (end of year)	73.9	73.7	73.5	70.6	68.1	62.8	52.8	54.3	52.4	52.0	51.1	50.6	49.4	47.8

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 26A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(Mrd GBP)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	33.8	46.2	67.8	94.0	113.1	122.8	129.3	132.2	138.3	145.7	154.3	158.7	165.8	174.2
2. Current taxes on income and wealth	36.5	60.9	93.1	107.0	140.1	146.7	158.5	167.3	163.7	167.0	181.1	200.2	216.6	233.6
3. Social contributions	17.5	29.7	41.7	54.0	64.5	68.2	73.2	76.7	79.1	89.8	95.8	102.4	107.7	113.5
4. Of which actual social contributions	15.6	26.7	37.7	48.5	57.6	61.2	65.8	69.1	70.8	82.8	89.4	95.2	99.9	105.3
5. Other current revenue	12.1	16.9	15.3	15.7	18.1	18.6	19.0	21.6	19.7	19.1	20.5	24.8	27.7	29.9
6. Total current revenue	99.9	153.6	217.9	270.6	335.8	356.3	380.0	397.8	400.9	421.6	451.7	486.1	517.7	551.3
7. Government consumption expenditure	49.7	74.2	110.3	140.2	154.3	166.5	179.0	191.0	211.0	231.8	246.0	259.0	274.5	293.4
8. Of which compensation of employees	29.9	43.6	64.1	77.4	84.9	89.5	95.6	101.5	107.7	114.6	120.9	127.8	135.7	145.3
9. Collective consumption	23.5	35.5	49.8	59.6	61.5	66.7	73.0	75.7	83.4	92.1	94.9	98.9	105.0	112.4
10. Social transfers in kind	25.7	38.6	60.5	80.6	92.7	99.8	106.0	115.4	127.6	139.7	151.1	160.1	169.4	181.0
11. Social transfers other than in kind	27.5	50.2	67.0	110.5	117.7	121.2	125.7	136.3	138.9	147.6	157.0	166.4	171.2	177.9
12. Interest	11.4	18.4	15.5	21.1	25.8	21.3	22.3	19.2	16.9	17.3	19.1	24.9	27.1	29.2
13. Subsidies	4.5	5.5	4.8	5.5	4.6	4.3	4.6	5.1	5.3	6.2	6.8	7.0	6.9	6.6
14. Other current expenditure	2.2	4.1	6.2	12.7	17.9	19.2	21.3	22.0	28.1	32.6	35.3	36.0	40.1	43.3
15. Total current expenditure	95.3	152.6	203.7	290.1	320.2	332.5	353.0	373.7	400.0	435.5	464.2	493.2	519.8	550.4
16. Gross saving	0.7	0.4	14.1	-19.5	15.6	23.8	26.9	24.1	0.8	-13.9	-12.5	-7.1	-2.1	0.9
17. Capital transfers received	0.8	1.7	3.4	4.4	4.6	5.4	6.7	7.6	9.6	12.3	13.3	7.0	4.9	5.3
18. Total revenue	101.5	156.7	222.9	278.5	344.3	366.6	392.6	413.7	420.4	444.6	476.9	501.1	531.2	565.6
19. Gross fixed capital formation	6.0	8.2	14.5	15.8	12.1	11.5	12.1	13.9	15.6	18.2	20.8	25.9	30.7	33.8
20. Other capital expenditure	2.9	4.2	11.8	11.0	7.6	8.2	-14.5	10.8	12.2	16.9	17.1	14.5	13.5	12.9
21. Total expenditure	109.0	166.9	231.7	320.5	343.8	357.3	356.6	406.7	437.8	481.3	514.1	541.7	572.6	606.1
22. Tax burden	84.8	138.2	206.5	258.3	318.9	338.6	362.1	376.7	379.9	402.7	431.6	461.3	489.6	520.7
23. Net lending (+) or net borrowing (-)	-7.5	-10.1	-8.8	-42.0	0.5	9.3	36.0	7.0	-17.4	-36.8	-37.2	-40.6	-41.4	-40.5

Table 26B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(percentage of GDP at current market prices (excessive deficit procedure))

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	14.6	13.0	12.2	13.1	13.1	13.6	13.6	13.3	13.2	13.2	13.2	13.1	13.1	13.0
2. Current taxes on income and wealth	15.8	17.1	16.7	14.9	16.3	16.2	16.6	16.8	15.6	15.1	15.6	16.6	17.1	17.4
3. Social contributions	7.6	8.4	7.5	7.5	7.5	7.5	7.7	7.7	7.5	8.1	8.2	8.5	8.5	8.5
4. Of which actual social contributions	6.7	7.5	6.8	6.8	6.7	6.8	6.9	6.9	6.8	7.5	7.7	7.9	7.9	7.9
5. Other current revenue	5.3	4.8	2.8	2.2	2.1	2.1	2.0	2.2	1.9	1.7	1.8	2.1	2.2	2.2
6. Total current revenue	43.3	43.3	39.1	37.7	39.0	39.4	39.8	39.9	38.2	38.1	38.8	40.2	40.8	41.2
7. Government consumption expenditure	21.5	20.9	19.8	19.5	17.9	18.4	18.8	19.2	20.1	21.0	21.1	21.4	21.6	21.9
8. Of which compensation of employees	13.0	12.3	11.5	10.8	9.9	9.9	10.0	10.2	10.3	10.4	10.4	10.6	10.7	10.8
9. Collective consumption	10.2	10.0	8.9	8.3	7.2	7.4	7.7	7.6	8.0	8.3	8.1	8.2	8.3	8.4
10. Social transfers in kind	11.1	10.9	10.8	11.2	10.8	11.0	11.1	11.6	12.2	12.6	13.0	13.2	13.3	13.5
11. Social transfers other than in kind	11.9	14.2	12.0	15.4	13.7	13.4	13.2	13.7	13.2	13.3	13.5	13.8	13.5	13.3
12. Interest	4.9	5.2	2.8	2.9	3.0	2.4	2.3	1.9	1.6	1.6	1.6	2.1	2.1	2.2
13. Subsidies	2.0	1.6	0.9	0.8	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5
14. Other current expenditure	0.9	1.2	1.1	1.8	2.1	2.1	2.2	2.2	2.7	3.0	3.0	3.0	3.2	3.2
15. Total current expenditure	41.3	43.0	36.5	40.4	37.2	36.7	37.0	37.5	38.2	39.4	39.9	40.8	40.9	41.1
16. Gross saving	0.3	0.1	2.5	-2.7	1.8	2.6	2.8	2.4	0.1	-1.3	-1.1	-0.6	-0.2	0.1
17. Capital transfers received	0.4	0.5	0.6	0.6	0.5	0.6	0.7	0.8	0.9	1.1	1.1	0.6	0.4	0.4
18. Total revenue	44.0	44.2	40.0	38.8	40.0	40.5	41.2	41.5	40.1	40.2	41.0	41.4	41.8	42.2
19. Gross fixed capital formation	2.6	2.3	2.6	2.2	1.4	1.3	1.3	1.4	1.5	1.6	1.8	2.1	2.4	2.5
20. Other capital expenditure	1.3	1.2	2.1	1.5	0.9	0.9	-1.5	1.1	1.2	1.5	1.5	1.2	1.1	1.0
21. Total expenditure	47.3	47.0	41.6	44.6	40.0	39.5	37.4	40.8	41.8	43.5	44.1	44.8	45.1	45.3
22. Tax burden	36.7	38.9	37.1	36.0	37.1	37.4	38.0	37.8	36.2	36.4	37.1	38.1	38.6	38.9
23. Net lending (+) or net borrowing (-)	-3.2	-2.9	-1.6	-5.8	0.1	1.0	3.8	0.7	-1.7	-3.3	-3.2	-3.4	-3.3	-3.0

Table 26C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

United Kingdom

(GBP; annual percentage changes unless otherwise stated)

	1980	1985	1990	1995	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	27.6	2.8	5.0	5.9	5.2	8.6	5.2	2.3	4.6	5.4	5.9	2.9	4.5	5.1
2. Current taxes on income and wealth	23.5	10.6	9.7	10.9	14.3	4.7	8.1	5.5	-2.2	2.0	8.5	10.5	8.2	7.9
3. Social contributions	22.3	7.6	4.2	4.6	5.1	5.6	7.3	4.8	3.2	13.4	6.7	6.9	5.1	5.4
4. Of which actual social contributions	21.6	8.1	3.2	5.5	4.6	6.4	7.4	5.1	2.4	17.0	7.9	6.5	4.9	5.4
5. Other current revenue	24.5	9.8	9.6	4.4	6.6	3.1	2.0	13.7	-8.8	-3.2	7.4	21.2	11.6	8.0
6. Total current revenue	24.8	7.5	7.1	7.5	8.9	6.1	6.6	4.7	0.8	5.2	7.1	7.6	6.5	6.5
7. Government consumption expenditure	25.7	5.5	10.4	3.6	3.8	7.9	7.5	6.7	10.4	9.9	6.1	5.3	6.0	6.9
8. Of which compensation of employees	26.1	5.2	9.0	2.8	2.0	5.4	6.8	6.1	6.1	6.4	5.5	5.7	6.2	7.1
9. Collective consumption	26.2	6.6	12.0	2.7	2.0	8.4	9.5	3.6	10.2	10.5	3.0	4.2	6.2	7.0
10. Social transfers in kind	26.1	4.7	9.2	4.3	5.1	7.7	6.2	8.8	10.6	9.5	8.2	6.0	5.8	6.8
11. Social transfers other than in kind	22.6	9.0	9.6	3.9	0.5	3.0	3.7	8.4	1.9	6.2	6.4	5.9	2.9	3.9
12. Interest	25.0	9.0	4.1	20.7	3.8	-17.3	4.8	-13.9	-12.4	2.6	10.6	30.1	8.9	7.6
13. Subsidies	17.3	0.6	21.3	-0.9	-14.5	-7.7	7.9	11.4	2.9	18.2	8.8	3.1	-0.6	-4.2
14. Other current expenditure 1)	0.1	0.1	0.0	-0.1	0.1	0.0	0.1	0.0	0.5	0.3	0.1	-0.1	0.2	0.1
15. Total current expenditure	24.3	7.2	9.8	4.7	2.7	3.9	6.2	5.9	7.1	8.9	6.6	6.3	5.4	5.9
16. Gross saving 1)	0.2	0.4	-0.9	1.0	2.2	0.8	0.2	-0.4	-2.3	-1.3	0.2	0.5	0.4	0.2
17. Capital transfers received	10.4	18.3	-6.0	-2.4	-7.5	15.4	24.4	13.9	27.0	27.5	7.8	-47.3	-29.8	8.2
18. Total revenue	24.5	7.1	6.9	7.3	8.8	6.5	7.1	5.4	1.6	5.7	7.3	5.1	6.0	6.5
19. Gross fixed capital formation	10.1	5.2	25.8	1.1	12.4	-4.7	4.8	15.2	11.9	16.9	14.0	24.5	18.9	9.9
20. Other capital expenditure 1)	0.1	-0.3	1.1	0.1	-0.2	0.0	-2.4	2.6	0.1	0.4	-0.1	-0.3	-0.1	-0.1
21. Total expenditure	23.1	5.5	13.3	4.8	2.9	3.9	-0.2	14.0	7.7	9.9	6.8	5.4	5.7	5.9
22. Tax burden	24.1	8.2	7.2	8.5	9.0	6.2	7.0	4.0	0.9	6.0	7.2	6.9	6.1	6.4
23. Net lending (+) or net borrowing (-) 1)	0.3	0.8	-2.4	0.9	2.3	1.0	2.7	-3.1	-2.4	-1.7	0.1	-0.2	0.1	0.2

1) Changes in GDP ratios.

Table 26D

11/11/2005

Contributions to the change in the general government gross debt ratio

United Kingdom

	1990	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	1.6	6.8	5.8	4.2	2.2	-0.1	-1.0	-3.8	-0.7	1.7	3.3	3.2	3.4	3.3	3.0
2. Interest payments (% of GDP)	2.8	2.6	2.9	2.9	3.1	3.0	2.4	2.3	1.9	1.6	1.6	1.6	2.1	2.1	2.2
3. Implicit interest rate 2)	:	6.0	6.4	6.0	6.2	6.3	5.2	5.5	4.8	4.4	4.3	4.4	5.2	5.2	5.2
4. Nominal GDP growth rate	8.4	6.0	5.6	6.3	6.2	6.2	5.2	5.3	4.5	5.2	5.5	5.3	3.9	5.0	5.5
(% of GDP)															
Budgetary constraint based on the deficit															
5. Deficit (net borrowing) 1)	1.6	6.8	5.8	4.2	2.2	-0.1	-1.0	-3.8	-0.7	1.7	3.3	3.2	3.4	3.3	3.0
6. Contribution of nominal GDP growth	:	-2.6	-2.6	-3.1	-3.0	-2.9	-2.4	-2.3	-1.8	-1.9	-2.0	-2.0	-1.5	-2.0	-2.3
7. Stock-flow adjustment 3)	:	-1.0	-0.1	-0.8	-0.8	-0.2	0.9	3.1	-0.7	-0.2	0.1	0.6	-0.2	0.0	0.0
Budgetary constraint based on the primary deficit															
8. Primary deficit 4)	-1.2	4.2	2.9	1.3	-0.9	-3.1	-3.4	-6.1	-2.6	0.1	1.8	1.5	1.3	1.1	0.8
9. Snow-ball effect	:	0.0	0.4	-0.1	0.0	0.1	0.0	0.1	0.1	-0.3	-0.4	-0.3	0.5	0.1	-0.1
10. Stock-flow adjustment 3)	:	-1.0	-0.1	-0.8	-0.8	-0.2	0.9	3.1	-0.7	-0.2	0.1	0.6	-0.2	0.0	0.0
(% of GDP)															
11. Change in gross debt 5)	:	3.2	3.2	0.4	-1.6	-3.2	-2.5	-3.0	-3.2	-0.5	1.5	1.8	1.6	1.2	0.7
12. Level of gross debt (end of year)	34.0	48.6	51.8	52.2	50.5	47.4	44.9	41.9	38.7	38.2	39.7	41.5	43.1	44.3	45.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 27A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-25

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	1230	1250	1303	1326	1404	1459	1516	1576
2. Current taxes on income and wealth	:	:	:	:	:	1254	1268	1258	1240	1300	1363	1426	1488
3. Social contributions	:	:	:	:	:	1281	1325	1369	1412	1460	1514	1571	1627
4. Of which actual social contributions	:	:	:	:	:	1190	1232	1272	1315	1361	1410	1463	1515
5. Other current revenue	:	:	:	:	:	296	325	324	318	332	362	367	376
6. Total current revenue	:	:	:	:	:	4061	4167	4254	4295	4497	4698	4880	5066
7. Government consumption expenditure	:	:	:	:	:	1796	1885	2004	2066	2151	2233	2327	2416
8. Of which compensation of employees	:	:	:	:	:	964	1001	1051	1076	1118	1154	1193	1233
9. Collective consumption	:	:	:	:	:	:	:	:	:	:	888	919	952
10. Social transfers in kind	:	:	:	:	:	:	:	:	:	:	1346	1408	1464
11. Social transfers other than in kind	:	:	:	:	:	1430	1493	1564	1613	1677	1739	1798	1848
12. Interest	:	:	:	:	:	328	325	307	296	295	307	312	324
13. Subsidies	:	:	:	:	:	114	117	118	119	121	129	131	134
14. Other current expenditure	:	:	:	:	:	160	165	185	200	215	243	258	272
15. Total current expenditure	:	:	:	:	:	3829	3985	4178	4296	4460	4649	4825	4993
16. Gross saving	:	:	:	:	:	233	182	76	0	36	50	54	73
17. Capital transfers received	:	:	:	:	:	45	42	53	85	78	66	59	56
18. Total revenue	:	:	:	:	:	4172	4272	4375	4450	4645	4823	4993	5176
19. Gross fixed capital formation	:	:	:	:	:	209	225	229	244	254	270	289	306
20. Other capital expenditure	:	:	:	:	:	-1	123	128	139	133	138	130	133
21. Total expenditure	:	:	:	:	:	4102	4396	4604	4748	4917	5115	5298	5486
22. Tax burden	:	:	:	:	:	3748	3821	3898	3964	4137	4292	4464	4637
23. Net lending (+) or net borrowing (-)	:	:	:	:	:	72	-123	-228	-296	-270	-293	-305	-309

Table 27B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-25

(percentage of GDP at current market prices (excessive deficit procedure))

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	13.7	13.4	13.5	13.5	13.6	13.7	13.7	13.6
2. Current taxes on income and wealth	:	:	:	:	:	13.9	13.6	13.0	12.6	12.6	12.8	12.8	12.9
3. Social contributions	:	:	:	:	:	14.2	14.2	14.1	14.4	14.2	14.2	14.1	14.1
4. Of which actual social contributions	:	:	:	:	:	13.2	13.2	13.1	13.4	13.2	13.2	13.2	13.1
5. Other current revenue	:	:	:	:	:	3.3	3.5	3.3	3.2	3.2	3.4	3.3	3.3
6. Total current revenue	:	:	:	:	:	45.2	44.6	43.9	43.7	43.6	44.0	43.9	43.8
7. Government consumption expenditure	:	:	:	:	:	20.0	20.2	20.7	21.0	20.9	20.9	21.0	20.9
8. Of which compensation of employees	:	:	:	:	:	10.7	10.7	10.8	10.9	10.8	10.8	10.7	10.7
9. Collective consumption	:	:	:	:	:	:	:	:	:	:	8.3	8.3	8.2
10. Social transfers in kind	:	:	:	:	:	:	:	:	:	:	12.6	12.7	12.7
11. Social transfers other than in kind	:	:	:	:	:	15.9	16.0	16.1	16.4	16.3	16.3	16.2	16.0
12. Interest	:	:	:	:	:	3.7	3.5	3.2	3.0	2.9	2.9	2.8	2.8
13. Subsidies	:	:	:	:	:	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2
14. Other current expenditure	:	:	:	:	:	1.8	1.8	1.9	2.0	2.1	2.3	2.3	2.4
15. Total current expenditure	:	:	:	:	:	42.6	42.7	43.1	43.7	43.3	43.6	43.5	43.2
16. Gross saving	:	:	:	:	:	2.6	1.9	0.8	0.0	0.4	0.5	0.5	0.6
17. Capital transfers received	:	:	:	:	:	0.5	0.5	0.5	0.9	0.8	0.6	0.5	0.5
18. Total revenue	:	:	:	:	:	46.4	45.7	45.2	45.2	45.1	45.2	45.0	44.8
19. Gross fixed capital formation	:	:	:	:	:	2.3	2.4	2.4	2.5	2.5	2.5	2.6	2.6
20. Other capital expenditure	:	:	:	:	:	0.0	1.3	1.3	1.4	1.3	1.3	1.2	1.2
21. Total expenditure	:	:	:	:	:	45.6	47.0	47.5	48.3	47.7	47.9	47.7	47.5
22. Tax burden	:	:	:	:	:	41.7	40.9	40.2	40.3	40.2	40.2	40.2	40.1
23. Net lending (+) or net borrowing (-)	:	:	:	:	:	0.8	-1.3	-2.4	-3.0	-2.6	-2.7	-2.7	-2.7

Table 27C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EU-25

(EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	:	:	:	:	:	1.6	4.3	1.7	5.9	3.9	3.9	3.9
2. Current taxes on income and wealth	:	:	:	:	:	1.1	-0.7	-1.5	4.9	4.9	4.6	4.4
3. Social contributions	:	:	:	:	:	3.4	3.3	3.1	3.4	3.7	3.8	3.5
4. Of which actual social contributions	:	:	:	:	:	3.5	3.3	3.4	3.5	3.7	3.7	3.5
5. Other current revenue	:	:	:	:	:	9.6	-0.4	-1.7	4.5	8.9	1.4	2.4
6. Total current revenue	:	:	:	:	:	2.6	2.1	1.0	4.7	4.5	3.9	3.8
7. Government consumption expenditure	:	:	:	:	:	4.9	6.3	3.1	4.1	3.8	4.2	3.8
8. Of which compensation of employees	:	:	:	:	:	3.8	5.0	2.4	3.9	3.3	3.4	3.3
9. Collective consumption	:	:	:	:	:	:	:	:	:	:	3.6	3.6
10. Social transfers in kind	:	:	:	:	:	:	:	:	:	:	4.6	3.9
11. Social transfers other than in kind	:	:	:	:	:	4.5	4.8	3.1	3.9	3.7	3.4	2.8
12. Interest	:	:	:	:	:	-1.0	-5.6	-3.6	-0.3	4.2	1.7	3.7
13. Subsidies	:	:	:	:	:	2.5	0.4	1.6	1.3	6.7	1.6	1.8
14. Other current expenditure 1)	:	:	:	:	:	0.0	0.1	0.1	0.0	0.2	0.0	0.0
15. Total current expenditure	:	:	:	:	:	4.1	4.8	2.8	3.8	4.2	3.8	3.5
16. Gross saving 1)	:	:	:	:	:	-0.6	-1.2	-0.8	0.4	0.1	0.0	0.1
17. Capital transfers received	:	:	:	:	:	-6.1	25.6	61.3	-8.3	-16.0	-10.8	-4.3
18. Total revenue	:	:	:	:	:	2.4	2.4	1.7	4.4	3.8	3.5	3.7
19. Gross fixed capital formation	:	:	:	:	:	7.6	2.1	6.3	4.1	6.4	6.8	5.9
20. Other capital expenditure 1)	:	:	:	:	:	1.3	0.0	0.1	-0.1	0.0	-0.1	0.0
21. Total expenditure	:	:	:	:	:	7.2	4.7	3.1	3.6	4.0	3.6	3.5
22. Tax burden	:	:	:	:	:	2.0	2.0	1.7	4.4	3.9	4.0	3.9
23. Net lending (+) or net borrowing (-) 1)	:	:	:	:	:	-2.1	-1.0	-0.7	0.4	-0.1	0.0	0.1

1) Changes in GDP ratios.

Table 27D

11/11/2005

Contributions to the change in the general government gross debt ratio

EU-25

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	:	-0.8	1.3	2.4	3.0	2.6	2.7	2.7	2.7
2. Interest payments (% of GDP)	:	:	3.7	3.5	3.2	3.0	2.9	2.9	2.8	2.8
3. Implicit interest rate 2)	:	:	5.9	5.8	5.3	5.0	4.8	4.7	4.6	4.5
4. Nominal GDP growth rate	4.9	5.1	7.1	3.9	3.7	1.5	4.8	3.6	4.1	4.1
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	:	:	-0.8	1.3	2.4	3.0	2.6	2.7	2.7	2.7
6. Contribution of nominal GDP growth	:	:	-4.4	-2.4	-2.2	-0.9	-2.9	-2.2	-2.5	-2.5
7. Stock-flow adjustment 3)	:	:	1.3	0.3	-0.7	-0.5	0.6	0.2	-0.2	-0.1
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	:	:	-4.5	-2.2	-0.8	0.0	-0.2	-0.1	-0.1	-0.1
9. Snow-ball effect	:	:	-0.8	1.1	0.9	2.1	0.0	0.7	0.3	0.3
10. Stock-flow adjustment 3)	:	:	1.3	0.3	-0.7	-0.5	0.6	0.2	-0.2	-0.1
(% of GDP)										
11. Change in gross debt 5)	:	:	-3.9	-0.8	-0.6	1.6	0.4	0.7	0.1	0.1
12. Level of gross debt (end of year)	:	66.7	62.7	62.0	61.4	63.0	63.4	64.1	64.2	64.3

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 28A

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-15

(Mrd EUR)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	841	895	958	1042	1123	1177	1194	1243	1266	1338	1383	1435	1490
2. Current taxes on income and wealth	826	898	967	1045	1125	1224	1234	1221	1204	1263	1320	1380	1439
3. Social contributions	1036	1097	1134	1118	1167	1230	1265	1306	1351	1395	1440	1493	1545
4. Of which actual social contributions	951	1018	1053	1034	1081	1140	1172	1209	1254	1296	1337	1385	1434
5. Other current revenue	252	265	260	261	266	275	301	298	293	305	331	335	345
6. Total current revenue	2954	3156	3319	3465	3681	3906	3995	4069	4114	4300	4474	4643	4819
7. Government consumption expenditure	1370	1441	1486	1529	1617	1723	1801	1913	1973	2054	2126	2215	2299
8. Of which compensation of employees	751	793	820	833	874	925	956	1002	1027	1067	1098	1134	1171
9. Collective consumption	572	596	613	623	661	:	:	:	:	:	840	870	901
10. Social transfers in kind	799	844	873	906	957	:	:	:	:	:	1286	1345	1398
11. Social transfers other than in kind	1135	1205	1250	1270	1321	1375	1431	1498	1548	1609	1661	1715	1764
12. Interest	347	368	351	337	311	317	312	295	284	283	294	299	310
13. Subsidies	108	109	105	108	110	109	112	112	114	115	120	122	124
14. Other current expenditure	96	107	114	127	140	154	161	180	194	207	231	245	258
15. Total current expenditure	3055	3229	3305	3371	3499	3679	3817	3997	4115	4269	4430	4594	4753
16. Gross saving	-101	-74	14	95	182	227	178	72	-1	32	44	48	66
17. Capital transfers received	41	40	51	39	43	46	42	53	85	77	63	56	53
18. Total revenue	3044	3246	3421	3559	3784	4015	4101	4191	4270	4449	4599	4755	4925
19. Gross fixed capital formation	174	172	166	175	187	198	210	213	228	236	248	265	280
20. Other capital expenditure	105	83	80	88	98	-8	116	119	127	127	132	123	126
21. Total expenditure	3383	3534	3601	3688	3843	3932	4207	4398	4540	4704	4872	5039	5213
22. Tax burden	2691	2878	3050	3189	3395	3614	3670	3736	3805	3965	4099	4259	4422
23. Net lending (+) or net borrowing (-)	-338	-289	-181	-129	-60	84	-105	-206	-270	-253	-273	-283	-287

Table 28B

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-15	(percentage of GDP at current market prices (excessive deficit procedure))												
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	12.7	12.9	13.1	13.6	13.9	13.7	13.4	13.5	13.5	13.6	13.7	13.6	13.6
2. Current taxes on income and wealth	12.5	12.9	13.2	13.6	13.9	14.2	13.8	13.2	12.8	12.8	13.0	13.1	13.2
3. Social contributions	15.7	15.8	15.5	14.6	14.5	14.3	14.2	14.1	14.4	14.2	14.2	14.2	14.1
4. Of which actual social contributions	14.4	14.6	14.4	13.5	13.4	13.2	13.1	13.1	13.4	13.2	13.2	13.2	13.1
5. Other current revenue	3.8	3.8	3.5	3.4	3.3	3.2	3.4	3.2	3.1	3.1	3.3	3.2	3.2
6. Total current revenue	44.6	45.4	45.3	45.2	45.6	45.3	44.8	44.0	43.8	43.8	44.2	44.1	44.1
7. Government consumption expenditure	20.7	20.7	20.3	19.9	20.0	20.0	20.2	20.7	21.0	20.9	21.0	21.0	21.0
8. Of which compensation of employees	11.4	11.4	11.2	10.9	10.8	10.7	10.7	10.8	10.9	10.9	10.8	10.8	10.7
9. Collective consumption	8.6	8.6	8.4	8.1	8.2	:	:	:	:	:	8.3	8.3	8.2
10. Social transfers in kind	12.1	12.1	11.9	11.8	11.9	:	:	:	:	:	12.7	12.8	12.8
11. Social transfers other than in kind	17.1	17.3	17.1	16.6	16.4	16.0	16.0	16.2	16.5	16.4	16.4	16.3	16.1
12. Interest	5.2	5.3	4.8	4.4	3.8	3.7	3.5	3.2	3.0	2.9	2.9	2.8	2.8
13. Subsidies	1.6	1.6	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1
14. Other current expenditure	1.4	1.5	1.6	1.7	1.7	1.8	1.8	1.9	2.1	2.1	2.3	2.3	2.4
15. Total current expenditure	46.2	46.5	45.1	43.9	43.4	42.7	42.8	43.3	43.8	43.4	43.7	43.7	43.5
16. Gross saving	-1.5	-1.1	0.2	1.2	2.3	2.6	2.0	0.8	0.0	0.3	0.4	0.5	0.6
17. Capital transfers received	0.6	0.6	0.7	0.5	0.5	0.5	0.5	0.6	0.9	0.8	0.6	0.5	0.5
18. Total revenue	46.0	46.7	46.7	46.4	46.9	46.6	46.0	45.4	45.5	45.3	45.4	45.2	45.0
19. Gross fixed capital formation	2.6	2.5	2.3	2.3	2.3	2.3	2.4	2.3	2.4	2.4	2.4	2.5	2.6
20. Other capital expenditure	1.6	1.2	1.1	1.1	1.2	-0.1	1.3	1.3	1.3	1.3	1.3	1.2	1.2
21. Total expenditure	51.1	50.8	49.2	48.1	47.6	45.6	47.2	47.6	48.3	47.9	48.1	47.9	47.7
22. Tax burden	40.7	41.4	41.6	41.6	42.1	41.9	41.1	40.4	40.5	40.3	40.5	40.5	40.4
23. Net lending (+) or net borrowing (-)	-5.1	-4.2	-2.5	-1.7	-0.7	1.0	-1.2	-2.2	-2.9	-2.6	-2.7	-2.7	-2.6

Table 28C

11/11/2005

REVENUE AND EXPENDITURE OF GENERAL GOVERNMENT, EXCESSIVE DEFICIT PROCEDURE (BASED ON ESA 1995)

EUR-15

(EUR; annual percentage changes unless otherwise stated)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Taxes on production and imports	6.5	7.0	8.8	7.7	4.8	1.5	4.1	1.8	5.7	3.4	3.7	3.9
2. Current taxes on income and wealth	8.7	7.7	8.0	7.7	8.8	0.8	-1.0	-1.4	4.9	4.6	4.5	4.3
3. Social contributions	5.9	3.4	-1.4	4.4	5.4	2.8	3.2	3.4	3.3	3.2	3.7	3.5
4. Of which actual social contributions	7.1	3.4	-1.8	4.5	5.4	2.9	3.1	3.7	3.4	3.1	3.6	3.5
5. Other current revenue	5.5	-2.0	0.4	2.0	3.5	9.4	-1.0	-1.7	3.8	8.6	1.4	2.9
6. Total current revenue	6.8	5.2	4.4	6.2	6.1	2.3	1.9	1.1	4.5	4.0	3.8	3.8
7. Government consumption expenditure	5.1	3.1	2.9	5.8	6.5	4.6	6.2	3.2	4.1	3.5	4.2	3.8
8. Of which compensation of employees	5.6	3.4	1.6	4.9	5.8	3.4	4.8	2.5	3.9	2.9	3.3	3.3
9. Collective consumption	4.3	2.7	1.7	6.1	:	:	:	:	:	:	3.6	3.6
10. Social transfers in kind	5.7	3.4	3.7	5.6	:	:	:	:	:	:	4.6	3.9
11. Social transfers other than in kind	6.2	3.7	1.6	4.0	4.1	4.0	4.7	3.3	3.9	3.3	3.3	2.8
12. Interest	6.0	-4.6	-3.8	-8.0	2.1	-1.4	-5.7	-3.5	-0.5	4.0	1.6	3.7
13. Subsidies	1.0	-4.1	2.7	2.1	-0.7	2.2	0.5	1.4	1.3	4.4	1.3	1.5
14. Other current expenditure 1)	0.1	0.0	0.1	0.1	0.1	0.0	0.1	0.1	0.0	0.2	0.0	0.0
15. Total current expenditure	5.7	2.3	2.0	3.8	5.2	3.8	4.7	2.9	3.7	3.8	3.7	3.5
16. Gross saving 1)	0.5	1.2	1.0	1.0	0.4	-0.6	-1.2	-0.8	0.3	0.1	0.0	0.1
17. Capital transfers received	-2.2	25.8	-23.1	9.9	7.1	-9.1	25.6	60.9	-8.8	-19.0	-11.2	-4.8
18. Total revenue	6.6	5.4	4.1	6.3	6.1	2.1	2.2	1.9	4.2	3.4	3.4	3.6
19. Gross fixed capital formation	-1.0	-3.8	5.4	6.8	6.4	6.0	1.1	7.2	3.5	5.0	6.6	5.8
20. Other capital expenditure 1)	-0.4	-0.1	0.1	0.1	-1.3	1.4	0.0	0.1	-0.1	0.0	-0.1	0.0
21. Total expenditure	4.5	1.9	2.4	4.2	2.3	7.0	4.5	3.2	3.6	3.6	3.4	3.5
22. Tax burden	7.0	6.0	4.5	6.4	6.5	1.5	1.8	1.8	4.2	3.4	3.9	3.8
23. Net lending (+) or net borrowing (-) 1)	1.0	1.7	0.8	0.9	1.7	-2.2	-1.1	-0.6	0.3	-0.1	0.0	0.1

1) Changes in GDP ratios.

Table 28D

11/11/2005

Contributions to the change in the general government gross debt ratio

EUR-15

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. Net borrowing (% of GDP) 1)	:	5.1	4.2	2.5	1.7	0.7	-1.0	1.2	2.2	2.9	2.6	2.7	2.7	2.6
2. Interest payments (% of GDP)	:	5.2	5.3	4.8	4.4	3.8	3.7	3.5	3.2	3.0	2.9	2.9	2.8	2.8
3. Implicit interest rate 2)	:	8.2	7.9	6.9	6.5	5.9	5.8	5.7	5.2	4.9	4.7	4.7	4.5	4.5
4. Nominal GDP growth rate		4.9	4.1	5.1	5.4	4.7	5.2	6.8	3.6	1.6	4.6	3.1	3.9	4.0
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	:	5.1	4.2	2.5	1.7	0.7	-1.0	1.2	2.2	2.9	2.6	2.7	2.7	2.6
6. Contribution of nominal GDP growth	:	-2.6	-3.4	-3.7	-3.2	-3.4	-4.3	-2.2	-2.2	-1.0	-2.8	-1.9	-2.4	-2.5
7. Stock-flow adjustment 3)	:	1.8	1.1	-0.6	-0.6	1.8	1.3	0.2	-0.7	-0.3	0.5	0.0	-0.2	-0.1
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	:	-0.1	-1.1	-2.3	-2.7	-3.1	-4.6	-2.3	-1.0	-0.2	-0.3	-0.2	-0.1	-0.2
9. Snow-ball effect	:	2.6	1.8	1.0	1.2	0.4	-0.7	1.3	1.0	2.0	0.0	1.0	0.4	0.3
10. Stock-flow adjustment 3)	:	1.8	1.1	-0.6	-0.6	1.8	1.3	0.2	-0.7	-0.3	0.5	0.0	-0.2	-0.1
(% of GDP)														
11. Change in gross debt 5)	:	4.3	1.9	-1.8	-2.1	-0.8	-4.0	-0.8	-0.6	1.5	0.3	0.8	0.1	0.1
12. Level of gross debt (end of year)		66.4	70.7	72.6	70.8	68.7	67.8	63.9	63.1	62.5	64.0	64.3	65.1	65.3

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.