

**EN**  
**ANNEX I**  
**allocations by specific objective in Euro**

| Country/Region | Specific Objective 1  | Specific Objective 2  | Specific Objective 3  | Specific Objective 4                           | Specific Objective 5  | TOTAL   |  |                    |
|----------------|---|---|---|--|---|---|--|--------------------|
|                | Man-made crises   | Natural Disaster  | Small scale / Epidemics                                       | DIPECHO  | Complementary and thematic activities and transport           |   |  |                    |
|                | 23 02 01 Humanitarian Aid and Food Assistance<br><br>(in EUR) | 23 02 01 Humanitarian Aid and Food Assistance<br><br>(in EUR) | 23 02 01 Humanitarian Aid and Food Assistance<br><br>(in EUR) | 23 02 02 Disaster Preparedness<br><br>(in EUR) | 23 02 01 Humanitarian Aid and Food Assistance<br><br>(in EUR) | 23 02 01 Humanitarian Aid and Food Assistance<br><br>(in EUR) | 23 02 02 Disaster Preparedness<br><br>(in EUR) | TOTAL              |
| <b>TOTAL</b>   | <b>714 700 000</b>  | <b>122 762 848</b>  | <b>7 500 000</b>  | <b>37 900 000</b>                              | <b>48 135 000</b>   | <b>893 097 848</b>  | <b>37 900 000</b>                              | <b>930 997 848</b> |

## ANNEX II

### Indicative allocations by regions/countries 2016 (in euros)

| REGIONS/COUNTRIES  | 23.0201 <sup>1</sup><br>Humanitarian aid<br>and food<br>assistance | Countries with proposed<br>humanitarian aid<br>interventions at the<br>outset | Countries without<br>initial allocation | 23.0202<br>Disaster<br>Preparedness | Countries with<br>proposed DIPECHO<br>interventions |
|--|--|---|---|-------------------------------------|---|
| <b>NORTH AFRICA,<br/>EUROPEAN<br/>NEIGHBOUROOD,<br/>CENTRAL ASIA &amp; MIDDLE<br/>EAST</b>             | <b>334 100 000</b>   |   |   | <b>5 200 000</b>                    |   |
| Syria crisis <sup>2</sup>  | 200 000 000  | Syria, Lebanon, Jordan,<br>Turkey,  | Egypt                                   |                                     |   |
| Iraq crisis  | 50 000 000   | Iraq  |   |                                     |   |
| Yemen  | 30 000 000   | Yemen   |   |                                     |   |
| Palestine <sup>3</sup>   | 25 000 000   | Palestine   |   |                                     |   |
| North Africa   | 12 000 000   | Algeria, Libya  | Morocco, Tunisia                        |                                     |   |
| Balkans  | 2 100 000  |   |   | 5 200 000                           |   |
| Ukraine  | 15 000 000   | Ukraine   |   |                                     |   |
| <b>SUDAN &amp; SOUTH SUDAN,<br/>HORN of AFRICA, GREAT<br/>LAKES, SOUTHERN<br/>AFRICA, INDIAN OCEAN</b> | <b>208 300 000</b>   |   |   | <b>7 200 000</b>                    |   |
| Sudan and South Sudan  | 85 000 000   | Sudan, South Sudan  |   |                                     |   |
| Horn of Africa   | 74 200 000   | Somalia, Djibouti, Ethiopia,<br>Kenya, Uganda                                 | Eritrea                                 | 2 800 000                           |   |
| Democratic Republic of Congo   | 48 500 000   | Democratic Republic of  | Equatorial Guinea,                      |                                     |   |

<sup>1</sup> Actions financed under this budget article may include a DRR and/or education component

<sup>2</sup> The Commission also intends to request an additional amount of EUR 150 000 000 in the course of 2016 from the Emergency Aid Reserve which will be distributed towards the Humanitarian Implementation Plans (HIPs) of Syria, Irak and Balkans, so as to reach an overall package of EUR 400 000 000 in 2016. This is in line with its Communication on Managing the refugee crisis: immediate operational, budgetary and legal measures under the European Agenda on Migration (COM(2015) 490 final of 23.9.2015).

<sup>3</sup> This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue

| <b>REGIONS/COUNTRIES</b>   | <b>23.0201<sup>1</sup><br/>Humanitarian aid<br/>and food<br/>assistance</b> | <b>Countries with proposed<br/>humanitarian aid<br/>interventions at the<br/>outset</b>   | <b>Countries without<br/>initial allocation</b> | <b>23.0202<br/>Disaster<br/>Preparedness</b> | <b>Countries with<br/>proposed DIPECHO<br/>interventions</b> |
|--|---|---|---|--|--|
| and Great Lakes region   |   | Congo, Republic of Congo,<br>Burundi, Rwanda, Tanzania  | Gabon, Sao Tomé                                 |  |  |
| Regional Malawi, Madagascar<br>and Mozambique                              | 600 000   | Malawi, Madagascar and<br>Mozambique  |   | 4 400 000                                    | Malawi, Madagascar<br>and Mozambique                         |
| <b>WEST AND CENTRAL<br/>AFRICA</b>   | <b>200 912 848</b>  |   |   |  |  |
| Chad, Cameroon and Central<br>African Republic <sup>4</sup>                | 61 800 000  | Chad, Cameroon, Central<br>African Republic   |   |  |  |
| West Africa <sup>5</sup>   | 139 112 848   | Senegal, Mauritania, Mali,<br>Burkina Faso, Côte d'Ivoire,<br>Niger, Nigeria  | Other coastal West<br>Africa countries          |  |  |
| <b>EU TRUST FUND</b>   | <b>10 000 000</b>   |   |   |  |  |
| Sahel and the Lake Chad, the<br>Horn of Africa, and the North<br>of Africa | 10 000 000  | Sahel Region and the Lake<br>Chad area: Burkina Faso,<br>Cameroon, Chad, the<br>Gambia, Mali, Mauritania,<br>Niger, Nigeria and Senegal;<br>for the Horn of Africa:<br>Djibouti, Eritrea, Ethiopia,<br>Kenya, Somalia, South<br>Sudan, Sudan, Tanzania<br>and Uganda; and for the<br>North of Africa: Morocco,<br>Algeria, Tunisia, Libya and,<br>Egypt |   |  |  |
| <b>SOUTH ASIA &amp; PACIFIC</b>  | <b>67 000 000</b>   |   |   | <b>11 700 000</b>                            |  |
| South West Asia  | 45 000 000  | Afghanistan / Iran, Pakistan  |   |  | Afghanistan and<br>Pakistan                                  |
| South Asia   | 8 700 000   | Bangladesh, Nepal, Bhutan   | India, Sri Lanka,                               | 6 100 000                                    | Bangladesh, Bhutan,  |

<sup>4</sup> Including a contribution from DFID as external assigned revenue (EUR 10 300 000)

<sup>5</sup> Including a contribution from DFID as external assigned revenue (EUR 57 957 848)

| REGIONS/COUNTRIES                                  | 23.0201 <sup>1</sup><br>Humanitarian aid<br>and food<br>assistance | Countries with proposed<br>humanitarian aid<br>interventions at the<br>outset                     | Countries without<br>initial allocation                           | 23.0202<br>Disaster<br>Preparedness | Countries with<br>proposed DIPECHO<br>interventions  |
|--|--|---|---|-------------------------------------|--|
|  |  |   | Maldives  |                                     | Nepal  |
| South East Asia and the<br>Pacific                 | 13 300 000   | Thailand, Cambodia,<br>DPRK, Lao PDR, Mongolia,<br>Myanmar, Philippines,<br>Vietnam and regional, | Fiji, Indonesia,<br>Papua New Guinea,<br>Vanuatu                  | 5 600 000                           | Cambodia, DPRK,<br>Lao PDR, Mongolia,<br>Myanmar,<br>Philippines, Vietnam<br>and regional                |
| <b>CENTRAL &amp; SOUTH<br/>AMERICA, CARIBBEAN</b>  | <b>17 150 000</b>  |   |   | <b>13 800 000</b>                   |  |
| Central America and<br>Caribbean                   | 9 700 000  | Haiti, Cuba, Dominican<br>Republic El Salvador,<br>Guatemala, Honduras,<br>Nicaragua and regional | Other Caribbean<br>countries, Mexico,<br>Panama and Costa<br>Rica | 10 100 000                          | Cuba, Dominican<br>Republic, Haiti,<br>El Salvador,<br>Guatemala,<br>Honduras, Nicaragua<br>and regional |
| South America                                      | 7 450 000  | Colombia, Bolivia, Ecuador,<br>Paraguay, Peru, Venezuela<br>and regional                          | Argentina, Brazil,<br>Chile, Uruguay                              | 3 700 000                           | Bolivia, Colombia,<br>Ecuador, Paraguay,<br>Peru, Venezuela and<br>regional                              |
| <b>WORLDWIDE</b>                                   | <b>35 935 000</b>  |   |   |                                     |  |
| Emergency toolbox                                  | 7 500 000  | Worldwide: Disaster Relief<br>Emergency Fund – DREF,<br>Epidemics and Small Scale<br>Response     |   |                                     |  |
| ECHO Flight  | 13 435 000   |   |   |                                     |  |
| The EU Children of Peace                           | 15 000 000   |   |   |                                     |  |
| <b>COMPLEMENTARY<br/>OPERATIONS</b>                | <b>19 700 000</b>  |   |   |                                     |  |
| Enhanced Response Capacity                         | 15 000 000   |   |   |                                     |  |
| Public awareness, Information<br>and Communication | 4 000 000  |   |   |                                     |  |

| <b>REGIONS/COUNTRIES</b>       | <b>23.0201<sup>1</sup><br/>Humanitarian aid<br/>and food<br/>assistance</b> | <b>Countries with proposed<br/>humanitarian aid<br/>interventions at the<br/>outset</b> | <b>Countries without<br/>initial allocation</b> | <b>23.0202<br/>Disaster<br/>Preparedness</b> | <b>Countries with<br/>proposed DIPECHO<br/>interventions</b> |
|--------------------------------|---|---|---|--|--|
| NOHA                           | 700 000   |   |   |  |  |
| <b>TOTAL</b>                   | <b>893 097 848</b>  |   |   | <b>37 900 000</b>                            |  |
| <b>GRAND TOTAL 930 997 848</b> |   |   |   |  |  |