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ANNEX

**ANNEX**

**to the proposal for a**

**COUNCIL REGULATION**

**laying down the multiannual financial framework for the years 2021-2027**

ANNEX

Multiannual Financial Framework table

(EUR million – 2018 prices)

| Commitment appropriations                                | 2021           | 2022           | 2023           | 2024           | 2025           | 2026           | 2027           | Total<br>2021-2027 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|
| <b>1. Single Market, Innovation and Digital</b>          | <b>23 955</b>  | <b>23 918</b>  | <b>24 203</b>  | <b>23 624</b>  | <b>23 505</b>  | <b>23 644</b>  | <b>23 454</b>  | <b>166 303</b>     |
| <b>2. Cohesion and Values</b>                            | <b>51 444</b>  | <b>54 171</b>  | <b>56 062</b>  | <b>56 600</b>  | <b>57 148</b>  | <b>59 200</b>  | <b>57 349</b>  | <b>391 974</b>     |
| Of which: Economic, social and territorial cohesion      | 45 597         | 46 091         | 46 650         | 47 212         | 47 776         | 48 348         | 48 968         | 330 642            |
| <b>3. Natural Resources and Environment</b>              | <b>50 323</b>  | <b>49 580</b>  | <b>48 886</b>  | <b>48 097</b>  | <b>47 326</b>  | <b>46 575</b>  | <b>45 836</b>  | <b>336 623</b>     |
| Of which: Market related expenditure and direct payments | 37 976         | 37 441         | 36 946         | 36 346         | 35 756         | 35 176         | 34 606         | 254 247            |
| <b>4. Migration and Border Management</b>                | <b>3 076</b>   | <b>4 219</b>   | <b>4 414</b>   | <b>4 647</b>   | <b>4 719</b>   | <b>4 846</b>   | <b>4 908</b>   | <b>30 829</b>      |
| <b>5. Security and Defence</b>                           | <b>3 154</b>   | <b>3 229</b>   | <b>3 183</b>   | <b>3 281</b>   | <b>3 517</b>   | <b>3 743</b>   | <b>4 216</b>   | <b>24 323</b>      |
| <b>6. Neighbourhood and the World</b>                    | <b>14 765</b>  | <b>14 831</b>  | <b>15 002</b>  | <b>15 290</b>  | <b>15 711</b>  | <b>16 298</b>  | <b>17 032</b>  | <b>108 929</b>     |
| <b>7. European Public Administration</b>                 | <b>10 388</b>  | <b>10 518</b>  | <b>10 705</b>  | <b>10 864</b>  | <b>10 910</b>  | <b>11 052</b>  | <b>11 165</b>  | <b>75 602</b>      |
| Of which: Administrative expenditure of the institutions | 8 128          | 8 201          | 8 330          | 8 432          | 8 412          | 8 493          | 8 551          | 58 547             |
| <b>TOTAL COMMITMENT APPROPRIATIONS</b>                   | <b>157 105</b> | <b>160 466</b> | <b>162 455</b> | <b>162 403</b> | <b>162 836</b> | <b>165 358</b> | <b>163 960</b> | <b>1 134 583</b>   |
| as a percentage of GNI                                   | 1,12%          | 1,13%          | 1,13%          | 1,12%          | 1,11%          | 1,11%          | 1,09%          | 1,11%              |
| <b>TOTAL PAYMENT APPROPRIATIONS</b>                      | <b>150 168</b> | <b>151 482</b> | <b>160 631</b> | <b>160 631</b> | <b>160 631</b> | <b>160 631</b> | <b>160 631</b> | <b>1 104 805</b>   |
| as a percentage of GNI                                   | 1,07%          | 1,07%          | 1,12%          | 1,10%          | 1,09%          | 1,08%          | 1,07%          | 1,08%              |
| Margin available   | 0,22%          | 0,22%          | 0,17%          | 0,19%          | 0,20%          | 0,21%          | 0,22%          | 0,21%              |
| Own Resources ceiling as a percentage of GNI (*)         | 1,29%          | 1,29%          | 1,29%          | 1,29%          | 1,29%          | 1,29%          | 1,29%          | 1,29%              |

(\*)These percentages are without prejudice to the ceiling set out in the Own Resources Decision in force.