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ANNEX

ANNEX

to the proposal for a

COUNCIL REGULATION

laying down the multiannual financial framework for the years 2021-2027

ANNEX

Multiannual Financial Framework table

(EUR million – 2018 prices)

| Commitment appropriations | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Total 2021-2027 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| 1. Single Market, Innovation and Digital | 23 955 | 23 918 | 24 203 | 23 624 | 23 505 | 23 644 | 23 454 | 166 303 |
| 2. Cohesion and Values | 51 444 | 54 171 | 56 062 | 56 600 | 57 148 | 59 200 | 57 349 | 391 974 |
| Of which: Economic, social and territorial cohesion | 45 597 | 46 091 | 46 650 | 47 212 | 47 776 | 48 348 | 48 968 | 330 642 |
| 3. Natural Resources and Environment | 50 323 | 49 580 | 48 886 | 48 097 | 47 326 | 46 575 | 45 836 | 336 623 |
| Of which: Market related expenditure and direct payments | 37 976 | 37 441 | 36 946 | 36 346 | 35 756 | 35 176 | 34 606 | 254 247 |
| 4. Migration and Border Management | 3 076 | 4 219 | 4 414 | 4 647 | 4 719 | 4 846 | 4 908 | 30 829 |
| 5. Security and Defence | 3 154 | 3 229 | 3 183 | 3 281 | 3 517 | 3 743 | 4 216 | 24 323 |
| 6. Neighbourhood and the World | 14 765 | 14 831 | 15 002 | 15 290 | 15 711 | 16 298 | 17 032 | 108 929 |
| 7. European Public Administration | 10 388 | 10 518 | 10 705 | 10 864 | 10 910 | 11 052 | 11 165 | 75 602 |
| Of which: Administrative expenditure of the institutions | 8 128 | 8 201 | 8 330 | 8 432 | 8 412 | 8 493 | 8 551 | 58 547 |
| TOTAL COMMITMENT APPROPRIATIONS | 157 105 | 160 466 | 162 455 | 162 403 | 162 836 | 165 358 | 163 960 | 1 134 583 |
| as a percentage of GNI | 1,12% | 1,13% | 1,13% | 1,12% | 1,11% | 1,11% | 1,09% | 1,11% |
| TOTAL PAYMENT APPROPRIATIONS | 150 168 | 151 482 | 160 631 | 160 631 | 160 631 | 160 631 | 160 631 | 1 104 805 |
| as a percentage of GNI | 1,07% | 1,07% | 1,12% | 1,10% | 1,09% | 1,08% | 1,07% | 1,08% |
| Margin available | 0,22% | 0,22% | 0,17% | 0,19% | 0,20% | 0,21% | 0,22% | 0,21% |
| Own Resources ceiling as a percentage of GNI (*) | 1,29% | 1,29% | 1,29% | 1,29% | 1,29% | 1,29% | 1,29% | 1,29% |

(*)These percentages are without prejudice to the ceiling set out in the Own Resources Decision in force.