



EUROPEAN COMMISSION

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COMMISSION IMPLEMENTING DECISION

of XXX

**concerning the adoption of 2012 work programme in the framework of the Europe for
Citizens programme, serving as a financing decision**

ANNEX

Annual work programme for the Europe for Citizens programme for 2012

Budget line:	16.05.01.01 ('Europe for Citizens')
Basic act:	Decision n° 1904/2006/CE of the European Parliament and of the Council of 12 December 2006 establishing for the period 2007 to 2013 the programme "Europe for Citizens"

1. OBJECTIVES AND PRIORITIES OF THE PROGRAMME IN 2012

1.1. Main features / general objectives of the programme

The general objectives of the Europe for Citizens Programme are to contribute to:

- giving citizens the opportunity to interact and participate in constructing an ever closer Europe, which is democratic and world-oriented, united in and enriched through its cultural diversity, thus developing citizenship of the European Union;
- developing a sense of European identity, based on common values, history and culture;
- fostering a sense of ownership of the European Union among its citizens;
- enhancing tolerance and mutual understanding between European citizens respecting and promoting cultural and linguistic diversity, while contributing to intercultural dialogue.

1.2. Policy developments

A new dynamism was given to European citizens' rights through the entry into force of the Lisbon Treaty, including through the introduction of the European Citizens' Initiative, and the EU Charter of Fundamental Rights¹.

The European semester, Economic governance and the Europe 2020 strategy are aimed at fostering smart, sustainable and inclusive growth in the European Union, so as to contribute

¹ The implementation of the Programme's actions must be in full respect with the rights and principles enshrined in the Charter of Fundamental Rights of the EU. The Charter does not establish any new power or task for the European Union.

to help European societies to make a successful exit from the economic crisis and build a more sustainable socially inclusive growth by creating value through knowledge, empowering people and creating a connected and greener economy in the spirit of the social market economy

On 27 October 2010, the Commission adopted the "EU Citizenship Report 2010: Dismantling the obstacles to EU citizens' rights". This report outlines 25 concrete actions that the Commission is taking to improve the daily life of EU citizens and ensure that they are able to exercise their rights to the full.

In its action 23, the Commission commits to strengthen citizens' awareness of their EU citizenship status, their rights and meaning in their daily lives by proposing the designation of 2013 as the European Year of Citizens.

2012 will be the European Year of Active Ageing and Intergenerational Solidarity. New forms of social innovation and the pivotal role that civil society organisations play in this field could be especially fruitful topics to explore as well as actions related to intergenerational dialogue, active ageing and senior volunteering.

On 23 December 2010 the EU completed the procedure of conclusion of the UN convention on the Rights of Persons with Disabilities (UNCRPD). The Convention entered into force with respect to the EU on 22 January 2011. The European Disability Strategy 2010-2020, adopted on 15 November 2010, builds on the UNCRPD to create a comprehensive framework committing the Commission to empowerment of people with disabilities to enjoy their full rights, and to removing everyday barriers in life. Therefore, the work programme in the framework of the "Europe for Citizens" programme has one of its general objectives to ensure the accessibility of the Programme for persons with disabilities in line with UNCRPD.

The mid-term evaluation of the programme Europe for Citizens (2007-2013) was designed to analyse the results obtained to date, report on qualitative and quantitative aspects of the implementation of the programme during the period 2007-2009 and offer a set of recommendations for improvement of the current Programme and to feed into reflections on the preparation of the post 2013 programme.

1.3. Priorities of the programme for 2012

1.3.1. Priorities

The Programme's priorities for the year 2012 shall be revised, according to the results of the mid-term evaluation and the feedback received so far from the Programme's beneficiaries and stakeholders consultations.

Therefore the priorities for 2012 shall focus on two broad and fundamental axes:

- on one hand, the promotion of European citizenship and democracy, comprising the development of understanding of the EU, its values and what it brings to citizens daily lives;

- and on the other hand, feeding the direct and current interest of citizens into the European political agenda.

Priority One - Citizens and the EU: values, democratic life and institutional issues

The active involvement of citizens in dialogue and reflection on the EU, its policy objectives and its values are crucial in fostering a sense of ownership and of European identity amongst citizens. The Europe for Citizens Programme is an important tool in this respect and can make a valuable contribution to increase awareness, understanding and enjoyment of the values and principles enshrined in the EU Treaties.

The Treaty also puts the role of the EU in the world on a new footing and introduces important changes in the functioning of the EU institutions, inter-institutional relations and interaction between the European institutions, national parliaments and citizens. The Europe for Citizens Programme represents an important means of empowering citizens to play a full part in the democratic life of the EU. Fostering participation through volunteering in particular, promoting equal opportunities for all, intercultural dialogue and contributing to an inclusive society are issues of fundamental importance to active citizenship, including as regards participation in political life.

Priority Two - Citizens' interests and EU policies

According to the mid-term evaluation of the Programme "there is a potential role for "Europe for Citizens" in terms of helping to engage citizens in the formulation of new policies and strategies such as Europe 2020".

Citizens' engagement with issues which constitute the European Union's political priorities is a key element of civic participation. The Europe for Citizens Programme represents a valuable tool for raising awareness amongst citizens and encouraging them to share their views on the political programme and concrete actions proposed by the European Institutions and to influence what the agenda should comprise (agenda setting) and how the agenda should be taken forward. Particular attention should be given to the perspective of citizens and organised civil society on the skills needed to contribute to and benefit from a knowledge-based and sustainable economy and on the ways to ensure it goes hand in hand with social cohesion.

In 2012 further efforts should then be put into raising awareness, reflection and debate on the relevance and implications of EU policies on citizens' daily lives and in removing the remaining obstacles that EU citizens still face. Topics under debate should also link to the issues in the European agenda, including economic governance, young people's role in the labour market and society, climate change, sustainable energy, flexicurity, transport, innovation and other flagship initiatives and objectives of the Europe 2020 strategy. Projects shall facilitate the exchange of views with and presentation of results to the appropriate decision-makers on ongoing European policies and their impact on local situations as well as on local issues with an European dimension. A focus should also be on projects which are related to the objectives of the European Year of Active Ageing and Intergenerational Solidarity.

1.3.2. Overview of the 4 Programme Actions

The programme is implemented through the following actions:

Action 1: Active citizens for Europe

"Active citizens for Europe" aims to bring together people from local communities across Europe to share and exchange experiences, opinions and values, to learn from history and to build for the future. It encourages meetings, exchanges and debates among European citizens from different countries and through different means:

- Measure 1: Town-twinning and Networks of Twinned Towns: these measures are aimed at activities that involve or promote direct exchanges between European citizens through their participation in town-twinning activities and encourage networking and cooperation between twinned towns, on the issues set forth by the annual priorities of the Programme. It is implemented by the EACEA via grants awarded following calls for proposals.
- Measure 2: Citizens' projects and support measures: Under this measure, a variety of projects of a transnational and cross-sectoral dimension, directly involving citizens, can be supported. Those projects should gather citizens from different horizons, who will act together or debate on common European issues, as set forth in the annual priorities of the Programme, at local and European level. Innovative methods enabling citizens' participation should be applied. In order to improve town-twinning and citizens' projects, support measures are being funded to exchange best practices, to pool experiences between stakeholders and to develop new skills. This measure is also implemented by the EACEA, which awards the grants further to calls for proposals.

Action 2: Active civil society for Europe

This action is directed at civil society organisations and think tanks. It is composed of three sets of measures:

- Structural support for European public policy research organisations (think-tanks)
- Structural support for civil society organisations at European level. This measure will provide civil society organisations of European dimension with the capacity and stability to develop their activities at European level. The purpose is to contribute to the emergence of a structured, coherent and active civil society at European level. Under these two measures, support is granted in the form of (a) multi-annual partnerships, for which beneficiaries have been selected in 2010 for 3 years, further to a call for proposals; (b) annual grants, for which beneficiaries will be selected further to a call for proposals.
- Support for projects initiated by civil society organisations: The aim of this measure is to support cooperation on concrete projects of civil society organisations from different participating countries. A variety of organisations, established at local, regional, national or European level, can be involved. The beneficiaries receive support to transnational projects (action grants awarded further to a call for proposals managed by EACEA).

Action 3: Together for Europe

This action aims at stimulating broad participation of citizens in the political life all over Europe, therefore contributing to bringing Europe closer to its citizens, through four sets of measures:

- Presidency events will be supported by grants awarded on the basis of Article 168.1(c) IR (bodies with a de facto monopoly).
- Information and communication activities for the promotion of European citizenship with a view to increase citizen's participation in the European integration project and raise awareness on the European Union's institutions and policies.
- Information and dissemination tools: New promotional material will also have to be produced in 2012. Contracts will be awarded further to public procurement procedures or, when possible, using specific contracts from existing framework contracts.
- Information structures in Member States and participating countries (PEC): These structures have been established to provide advice to applicants, support for partner search and disseminate information on the programme. Operating grants are directly awarded by the EACEA on the basis of Article 168.1(f) IR.

Action 4: Active European remembrance

This action aims at preserving the main sites and archives associated with deportations and at commemorating the victims of Nazism and Stalinism.

Under this action, projects of the following types will be supported:

- For the preservation of the main sites and memorials associated with the mass deportations, the former concentration camps and other large-scale martyrdom and extermination sites of Nazism, as well as the archives documenting these events and for keeping alive the memory of the victims, as well as the memory of those who, under extreme conditions, rescued people from the Holocaust;
- For the commemoration of the victims of mass exterminations and mass deportations associated with Stalinism.
- Grants are awarded by the EACEA further to a call for proposals.

1.3.3. Expected results in 2012:

Action 1: Around 660 projects further to calls for proposals.

Action 2: 54 operating grants and about 37 action grants further to calls for proposals.

Action 3: A maximum of 30 operating grants (co-funding of Europe for Citizens Contact Points) without calls for proposals (Art. 168.1.c/f IR) and information activities.

Action 4: Around 44 action grants further to calls for proposals.

1.3.4. Scope of the work programme

This work programme covers the whole 2012 budget.

The programming table in annex shows the distribution of available appropriations among the actions and sub-actions funded by budget line 16.05.01.01, taking into account the amounts requested in the Draft Budget 2012² and the contribution expected from third countries (Croatia, the former Yugoslav Republic of Macedonia and Albania).

The award decisions on the following grants are subject to the opinion of the Programme Committee and therefore request a separate Commission decision (to be taken by the Authorising Officer):

- operating grants (except the renewed contributions within the multi-annual partnerships, that already have received a positive opinion from the Committee);
- multi-annual twinning agreements.

The indicative budget for each action is as follows:

Action 1 – "Active citizens for Europe": 12,748,000 €;

Action 2 – "Active civil society in Europe": 10,738,000 €;

Action 3 – "Together for Europe": 2,440,000 €;

Action 4 – "Active European Remembrance": 2,414,000 €.

2. GRANTS

2.1. General call for proposals - Programme guide

Every year, after adoption of the financing decision, calls for proposals are published in accordance with Article 110 of the Financial Regulation and Article 167 of the Implementing Rules. These calls for proposals make reference to a programme guide for the practical information.

The programme guide aims to assist all those interested in developing projects or receiving financial support for their permanent activities within the Programme. It helps them understand both the objectives and the measures of the Programme and therefore the types of activities that can (or cannot) be supported under the Programme. It also aims to give detailed information on what is needed to apply and what level of grant can be offered. Finally it offers an explanation of the selection procedure and of general rules relevant to those applications for EU grants that are selected at the end of this procedure.

This programme guide shall include as well the elements published in the general call for proposals for the current year, for the measures referred to below.

The implementation will be done by either a Grant Decision or a Grant Agreement depending on the specific action/measure and the place where it is legally established. The Grant Decision applies to the beneficiaries established within the EU and covers all measures except operating grants. The Grant Agreement applies to operating grants and all other measures if the beneficiaries are established outside of the EU.

² Under the condition that the draft budget 2012 is adopted without modifications by the Budgetary Authority

2.1.1. Award criteria for all measures covered by the general call for proposals, excepted for Action 2 – Measures 1 and 2 (cfr 2.1.3)

Qualitative criteria (80%):

- Relevance to the objectives and priorities of the Programme, as set forth in the Programme's Decision and Guide
- Quality of the project and methods proposed
- Visibility and Follow-up
- Impact (multiplier effect, short and long term impact at local, national and European levels, evaluation means)

Quantitative criteria (20%):

- Geographical impact
- Target group (in terms of direct participants or public indirectly reached by the project).

On a subsidiary basis, for the countries which are manifestly under-represented, and respecting fair treatment as regards the quality, the Commission and the executive Agency reserve the right to ensure a balanced geographical distribution of the selected projects for each action.

2.1.2. Potential beneficiaries and maximum funding, excepted for Action 2 – Measures 1 and 2 (cfr 2.1.3)

Action 1: “Active citizens for Europe”

Measure 1. Town twinning: Citizens’ meetings

See index 1.1. of the programming table.

- Towns and municipalities and their twinning committees or other non profit organisations representing local authorities.
- Maximum grant amount: 25.000 € per project;
- Maximum percentage of co-funding: flat rate financing;
- Maximum duration: 21 days per project.

Measure 1: Town twinning: networking of twinned towns

See index 1.2. of the programming table.

- Towns and municipalities, together with their twinning committees and networks;
- Other levels of local and regional authorities;

- Federations/associations of local authorities;
 - Non profit organisations representing local authorities.
- Maximum grant amount: 150.000 €;
 - Maximum percentage of co-funding: flat rate financing;
 - Maximum duration: 24 months.

Measure 2: Citizens' projects

See index 1.3. of the programming table.

- Civil society organisations and local authorities.
- Maximum grant amount: 250.000 €;
 - Form of funding: budget based;
 - Maximum percentage of co-funding: 60%;
 - Maximum duration: 12 months.

Measure 2: Support measures

See index 1.4. of the programming table.

- Federations/associations of local authorities or other bodies with specific knowledge or experience of town twinning.
- Maximum grant amount: 100.000 €;
 - Form of funding: budget based;
 - Maximum percentage of co-funding: 80%;
 - Maximum duration: 12 months.

Action 2: "Active civil society in Europe"

Measure 3: Support for transnational projects initiated by civil society organisations

See index 2.3. of the programming table.

- Civil society organisations as described in the basic act.

Organisations of a general European interest which have been selected to receive an operating grant in 2012 under action 2.1 or 2.2 are not eligible for funding under this measure in 2012.

The implementing conditions of this action had been amended in 2011, with a view to increase its impact by encouraging projects other than "events", including integrated projects, providing room for innovation, involving a greater variety of publics, with a clearer dissemination strategy:

- Maximum grant amount: up to 150.000 €;
- Form of funding: flat-rate financing or reimbursement of a proportion of actual eligible costs;
- Percentage of co-funding: up to 70 % or flat rate;
- Maximum duration: up to 18 months.

Action 4: Active European remembrance

See index 4.1. of the programming table.

- Non-governmental organisations;
- Survivors' associations;
- Entities managing remembrance;
- Museums;
- Foundations;
- Local and regional authorities;
- Federations of general European interest;
- Research/educational institutions.

- Maximum grant amount: 100.000 €;
- Form of funding: flat-rate financing or reimbursement of a proportion of actual eligible costs;
- Maximum percentage of co-funding: flat rate or 70%;
- Duration: 18 months.

2.1.3. Call for proposals - Action 2, Measures 1. and 2.: Structural support for European public policy research organisations (think tanks) and for civil society organisations at European level, annual grants 2012

See index 2.2. of the programming table.

2.1.3.1. Short description of the objectives pursued and the results foreseen

This call for proposals concerns structural support, referred to as operating grant, to organisations pursuing an aim of general European interest.

The aim is to select organisations, which through their permanent, usual and regular activities contribute to the objectives of the 'Europe for Citizens' Programme.

2.1.3.2. Potential beneficiaries

- European public policy research organisations (think tanks);
- Civil society organisations at European level, promoting active citizenship at European level;
- Civil society organisations dedicated to Remembrance of the origins of the European integration.

2.1.3.3. Award criteria

Qualitative criteria (80%):

- Relevance to the objectives and priorities of the Europe for Citizens programme, as set forth in the Programme's Decision and Guide;
- Adequacy, coherence and completeness of the work programme;
- Impact of the work programme (multiplier effect, short and long term impact at local, national and European levels, evaluation means);
- European added value (networking, cross-fertilization...);
- Visibility of activities, dissemination and exploitation of results towards European citizens and other stakeholders (public authorities, institutions, media...).

Quantitative criteria (20%):

- Number of people likely to benefit directly from the activities envisaged in the work programme;
- Number of countries involved in the activities envisaged in the work programme.

On a subsidiary basis, the Commission and the executive Agency reserve the right to ensure a balanced geographical distribution of the selected beneficiaries.

2.1.3.4. Amount of co-financing

The maximum amount of EU co-financing is 100.000 €.

- Form of funding: flat-rate financing or reimbursement of a proportion of actual eligible costs;
- Percentage of co-funding: up to 80 %.

2.2. Grants awarded under Action 2, Measures 1 and 2: Structural support for European public policy research organisations (think tanks) and for civil society organisations at European level, multi-annual partnerships 2010-2011-2012

See index 2.1. of the programming table.

A specific call for proposals EACEA/11/09 "Structural support for European public policy research organisations (think tanks) and for civil society organisations at European level", applying for the selection of projects to finance in 2010, 2011 and 2012 within the framework of action 2, measures 1 and 2, was published in the Official Journal of the European Communities on the 11/07/2009 (EUOJ C 158). Framework partnership agreements were thus concluded for three years with 39 organisations. In 2012, specific agreements based on the framework partnerships could be concluded with these same organisations for the third year.

The maximum amounts of the grants are presented in the following table:

Category	Grant ceiling (one year)
1. Think tanks :	500.000€
2. Civil society organisations at European level, promoting active citizenship at European level:	500.000€
3. Platforms of pan-European organisations :	700.000€
4. Civil society organisations dedicated to Remembrance of the origins of the European integration:	250.000€

- Form of funding: flat-rate financing or reimbursement of a proportion of actual eligible costs;

- Percentage of co-funding: up to 80% and 90% for platforms of pan-European organisations.

2.3. Operating grants awarded to Information structures in Member States and participating countries (PEC) without a call for proposals

See index 3.3. of the programming table.

2.3.1. Short description of the objectives pursued and the results foreseen

In the frame of Article 168.1. (f) IR, the aim of the measure is to disseminate information on the programme and on other European actions related to citizenship.

Since 2008 many Member States have set coordination structures (Europe for Citizens Points – PECs) to co-operate with the Commission and to mobilise all relevant multipliers in their country.

This development brought the information on the programme closer to the programme stakeholders. In addition to the information and dissemination function the coordination structures have an important role with regard to some other functions such as organising information sessions and providing advice for applicants, support for partner search and transmission of information about national/regional initiatives in the area of civic participation to the European level.

2.3.2. Justification to the exception of a call for proposals

In the frame of Article 168.1. (f) IR, each Member State and country participating in the "Europe for Citizens" programme can receive funding for the support of the decentralised structure which it has designated in charge of information and dissemination activities of the "Europe for citizens" programme.

2.3.3. Amount of co-financing

Maximum rate of co-financing: 50%

A maximum co-financing per country, taking into account i.e. their size and population, will be as follows:

- FR, DE, IT, PL, ES and UK: maximum of 55.000 € each;
- All the other countries participating in the "Europe for Citizens" programme: maximum of 25.000,00 € each, unless the memorandum of understanding on participation indicates a lower ceiling for a participating country.
- Since this network is still relatively recent, the maximum amounts of co-financing are roughly calculated on the size and population of each country. Overall, the method is easily applicable and adapted to the needs of the participating countries.

2.4. Grant awarded without a call for proposals – Presidency events

See index 3.1. of the programming table.

Grants will be awarded for the organisation of conferences on priority policy topics together with associated activities for the exploitation of project and programme results during the EU Presidencies that will be held by Cyprus and Ireland. The Presidency is considered as a de facto monopoly in the meaning of Article 168.1(c) IR, because it plays a unique role to foster policy cooperation, define priorities and follow-up the progress and results achieved in the field of active citizenship. The very fact that these events are organised by the Presidency enables them to produce results more efficiently.

3. PROCUREMENT - ACTION 3: TOGETHER FOR EUROPE

This action aims at deepening the concept of “active citizenship” at European level and at promoting its understanding all over Europe, therefore contributing to bringing Europe closer to its citizens, through three sets of measures: high visibility event and information

and dissemination tools. The authorizing officer will use framework contracts or launch calls for tenders.

3.1. Information and communication activities for the promotion of European Citizenship

See index 3.2. of the programming table.

Information and communication activities aiming at increasing citizen's participation in the European integration project and raise awareness on EU citizenship and the European Union's institutions and policies.

The implementation will be done through a specific contract from an existing framework contract.

3.2. Information tools

See index 3.4. of the programming table.

Design, production and dissemination of information material (web page, leaflets, DVD, etc.) on the programme Europe for Citizens and on best practices in the field.

The implementation will be done through a specific contract from an existing framework contract.

4. FLAT-RATE FINANCING AUTHORIZED IN 2012 AND MAXIMAL AMOUNT

4.1. Scope

4.1.1. Justification of the use of flat rate financing

The programme provides grants for a large number of small projects with rather standard operational and budgetary character. Use of flat-rate financing simplifies the procedures and increases predictability for beneficiaries. It is output oriented and encourages voluntary engagement. It also increases the efficiency of the programme management.

4.1.2. Grants concerned by flat rate

- Action 1: Measure 1 Town Twinning - citizens' meetings
- Action 1: Measure 1 Town Twinning – networks of twinned towns
- Action 2: Measure 1 and 2 Structural support for think tanks and civil society organisations at European level
- Action 2: Measure 3 Support to projects initiated by civil society organisations
- Action 4: Active European Remembrance

The flat rates given for third countries are subject to a participation of these countries in the Programme.

4.2. Flat rate amounts proposed for 2012

4.2.1. Action 1, Measure 1: Town twinning citizens' meetings

As in 2011, flat-rate financing will be used to cover all costs relating to the meetings, i.e. costs of preparation, organisation, accommodation of the participants and travel expenses. The flat-rates used in 2011 (Commission Decision C(2010)5521) are kept unchanged in 2012.

The flat rates system is based on number of participants and number of days.

	Nombre jours	Nombre jours
Nombre participants	≤10	>10
>190	25000	25000
176/190	25000	
161/175	23000	
146/160	21000	
131/145	19000	
116/130	17000	
101/115	15000	
86/100	13000	
71/85	11000	19000

56/70	9000	15000
41/55	7000	11000
25/40	5000	7000

4.2.2. Action 2, Measure 1 and 2: Structural support for think tanks and civil society organisations at European level

The amount of flat rates, intended to cover operating costs, for these measures was adopted in Commission Decision C(2010)5521 for the financial years 2011 and 2012.

- The scale applies to one employed person per year of service.
- One man-year corresponds to one person employed full time by the beneficiary organisation and who works throughout the entire tax year. One tax year corresponds to 220 days of service.
- One man-year may also be reached by adding together 220 days of service of different natural persons for the account of the beneficiary organisation and working for the latter during the same tax year.
- The grant corresponds to the number of man-years for the account of the beneficiary – in other words, employed by him (including management, secretaries and service providers, but excluding subcontractors, volunteers and trainees) – during the financial year covered by the grant multiplied by the scale factor of the country in which the beneficiary is exercising its main activity; in principle where it holds its Head Office.

The following flat rates are authorized for the financial year 2012:

Country	Country code	Flat rate 2011-2012
Belgium	BE	39,905 €
Bulgaria	BG	14,318 €
Czech Republic	CZ	27,874 €

Denmark	DK	41,638 €
Germany	DE	40,078 €
Estonia	EE	23,367 €
Ireland	IE	46,942 €
Greece	EL	32,693 €
Spain	ES	35,571 €
France	FR	37,443 €
Italy	IT	35,363 €
Cyprus	CY	33,213 €
Latvia	LV	19,866 €
Lithuania	LT	21,460 €
Luxembourg	LU	47,289 €
Hungary	HU	22,327 €
Malta	MT	26,453 €
Netherlands	NL	46,457 €
Austria	AT	42,747 €
Poland	PL	19,554 €
Portugal	PT	26,349 €
Romania	RO	16,295 €
Slovenia	SI	31,515 €
Slovakia	SK	25,031 €
Finland	FI	40,633 €
Sweden	SE	41,603 €
United Kingdom	UK	40,286 €
Croatia	HR	21,738 €
Albania	AL	11,302 €
former Yugoslav Republic of Macedonia	MK	11,302 €

The maximum amounts for the total of such funding correspond to the grant ceilings set in point 2.2 above.

4.2.3. Action 1: Measure 1 - Networks of twinned towns, Action 2: Measure 3 - Support to projects initiated by civil society organisations and Action 4: Active European Remembrance

Further to an analysis carried out by the Education, Audiovisual and Culture Executive Agency (EACEA), this decision extends the global lump sum system that was introduced in 2011 for Action 1. Measure 1 (town twinning citizens meetings) to:

- Action 1 – Measure 1: Networks of twinned towns;
- Action 2 – Measure 3: Support to projects initiated by civil society organisations;
- Action 4: Active European Remembrance.

The applicable flat rate financing is as follows:

Barème 1: Participants

	Nombre jours	Nombre jours
Nombre participants	<3	≥3
>190	25000	25000
176/190	23000	
161/175	21000	
146/160	19000	

131/145	17000	
116/130	15000	
101/115	13000	
86/100	11000	21000
71/85	9000	17000
56/70	7000	13000
41/55	5000	9000
25/40	4000	5000

Barème 2: Coordination		
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Nombre partenaires	< 12 mois	> 12 mois
2-3	1500	3000
4-5	2500	5000
6-7	3500	7000
8-9	4500	9000

10-11	5500	11000
12-13	6500	13000
> 13	7500	15000

Barème 3: Outils de communication
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Nombre outils	< 12 mois	> 12 mois
1	1500	3000
2	3000	6000
3	4500	9000
> 3	5000	10000

PROGRAMMING TABLE FOR 2012

Budget line 16.05.01.01
 Title Europe for Citizens
 EUR 27 28,220,000
 EFTA/EEA -
 C5(1) pm
 Third Countries(2) 120,000
 TOTAL(3) 28,340,000

Index	Actions and sub-actions	Budget	Mode of implementation	Number of grants / contracts	Average value of grants / contracts	Maximum rate of cofinancing	Publication of the calls	Committee opinion on the selection lists	Grant Agreement / Grant Decisions (4)
Action 1 - ACTIVE CITIZENS FOR EUROPE									
1.1	Town twinning - citizens meetings	6,107,000	CFP-EA	551	11,083	flat rate	Nov-11	NA	DEC
1.2	Town twinning - networks of twinned towns	4,528,000	CFP-EA	87	52,046	flat rate	Nov-11	Mar-12 and Nov-12	DEC
1.3	Citizens' projects	1,308,000	CFP-EA	9	145,333	60%	Nov-11	NA	DEC
1.4	Support measures	805,000	CFP-EA	10	80,500	80%	Nov-11	NA	DEC
Action 2 - ACTIVE CIVIL SOCIETY IN EUROPE									
2.1	Structural support for think tanks, organisations at European level (partnerships)	6,708,000	CFP-OP-EA	39	172,000	flat rate or 80% or 90% (5)	NA	NA	AGR
2.2	Structural support for think tanks, organisations at European level (annual)	1,223,000	CFP-OP-EA	15	81,533	flat rate or 80%	Aug-11	Dec-11	AGR
2.3	Support for projects initiated by civil society organisations	2,807,000	CFP-EA	37	75,865	flat rate or 70%	Nov-11	NA	DEC
Action 3 - TOGETHER FOR EUROPE									
3.1	Presidency events	500,000	MON	2	250,000	60%	NA	NA	AGR
3.2	Information and communication activities for the promotion of European citizenship	1,000,000	PP	1	1,000,000	NA	Feb-11	May-11	NA
3.3	Information structures in Member States and participating countries	930,000	54.2.c-EA	30	31,000	50%	Oct-11	NA	AGR
3.4	Information measures	10,000	PP	1	10,000	NA	NA	NA	NA
Action 4 - ACTIVE EUROPEAN REMEMBRANCE									
4.1	Active European remembrance	2,414,000	CFP-EA	44	54,864	flat rate or 70%	Nov-11	NA	DEC
Total		28,340,000							

(1) Estimate based on the recoveries already completed. The credits will be used taking into account the needs for additional funds

(2) Contributions from Croatia, FYROM and Albania

(3) Pursuant to Article 83 of the Financial Regulation, the appropriations may also finance the payment of default interest.

(4): AGR: Grants covered by a written agreement

DEC: Grants covered by a decision for grants in the country where it is possible or written agreements elsewhere

(5) For the platforms of paneuropean organisations, the maximum rate of cofinancing is 90 %.

CFP: Grants awarded with a call for Proposals

CFP-OP: Operating Grants awarded with a call for Proposals

MON: Grants to bodies with a de jure or de facto monopoly - Art 168.1(c) IR

PP: Public Procurement

54.2.c: Financial contributions awarded to bodies of Article 54.2.c

CFP-EA:

CFP-OP-EA:

Actions implemented by the Executive Agency EACEA

54.2.c-EA:

NA: Non applicable