



Call for proposal AGRI-SIMPLE-2016

- (1) Submission statistics
- (2) Statistics on accepted proposals

(1) Submission statistics

Number of proposals by topic, requested grant and comparison with the available budget

Topic	Number of proposals	Requested grant	Available budget	Requested/available
SIMPLE-01-2016	33	28,936,430	10,050,000	288%
SIMPLE-02-2016	36	46,503,300	6,700,000	694%
SIMPLE-03-2016	23	44,421,614	12,350,000	360%
SIMPLE-04-2016	19	31,645,859	11,725,000	270%
SIMPLE-05-2016	27	35,565,457	11,725,000	303%
SIMPLE-06-2016	2	1,021,981	7,035,000	15%
SIMPLE-07-2016	6	6,625,481	7,035,000	94%
SIMPLE-08-2016	9	12,411,296	4,690,000	265%
SIMPLE-09-2016	9	9,479,369	4,690,000	202%
SIMPLE-10-2016	35	93,860,125	21,000,000	447%
Total call AGRI-SIMPLE-2016	199	310,470,913	97,000,000	320%

Number of proposals by Member State

Member state	N° of proposals	Member state	N° of proposals
Austria	3	Croatia	2
Belgium	13	Hungary	1
Bulgaria	3	Ireland	5
Cyprus	1	Italy	45
Czech Republic	1	Lithuania	9
Germany	2	Latvia	3
Denmark	3	Netherlands	4
Estonia	1	Poland	4
Greece	41	Portugal	3
Spain	22	Romania	1
Finland	2	Slovenia	7
France	17	Slovakia	1
United Kingdom	5		
Total			199

Number of submissions by type of proposing organisation

Type of proposing organisation*	Number
EU level trade or inter trade organisation	0
Agri-food sector body	51
Producer association	98
MS level trade or inter trade organisation	148
Total n° of applicants	297

* - based on declarations made by applicants

Information on or promotion of quality schemes*

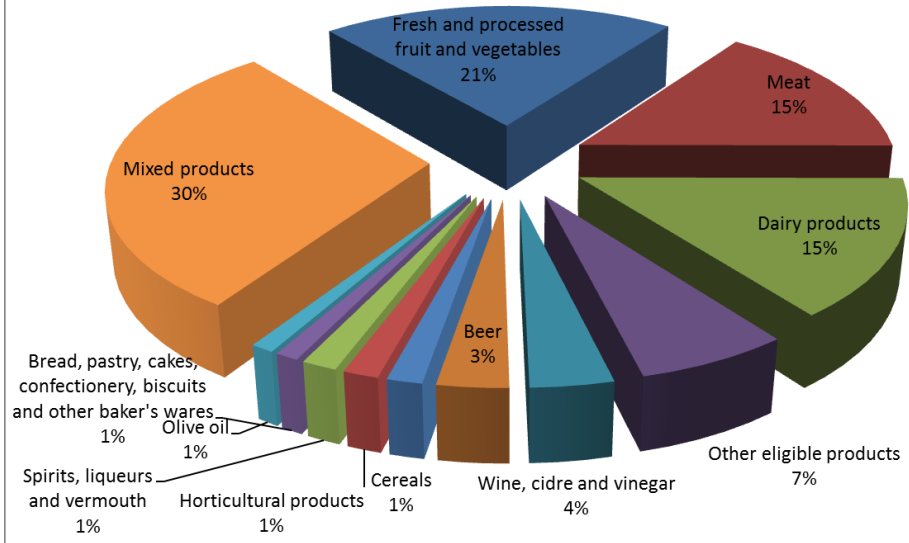
	SIMPLE internal market	SIMPLE third countries
EU quality schemes	43	50
Organic production method	14	17
Outermost regions	16	3
National quality schemes	15	13

* - based on declarations made by applicants; same proposal can promote more than one quality scheme

Proposals by product sector

Product sector	N° of proposals	Requested budget	Share of total requested budget
Fresh and processed fruit and vegetables	42	60,881,350	19.6%
Meat	30	51,843,533	16.7%
Dairy products	29	70,932,421	22.8%
Other eligible products	8	7,530,212	2.4%
Wine, cider and vinegar	7	2,509,772	0.8%
Beer	6	4,055,981	1.3%
Cereals	3	1,412,912	0.5%
Horticultural products	3	2,717,886	0.9%
Spirits, liqueurs and vermouth	3	3,292,734	1.1%
Bread, pastry, cakes, confectionery, biscuits and other baker's wares	2	1,788,508	0.6%
Olive oil	2	3,715,119	1.2%
Beverages made from plant extracts	1	2,530,671	0.8%
Eggs	1	709,047	0.2%
Fishery and aquaculture products	1	734,505	0.2%
Honey and beekeeping products	1	279,245	0.1%
Sugar	1	575,960	0.2%
Mixed products	59	94,961,058	30.6%
of which <u>baskets with wine</u>	32	35,698,283	11.5%
Total	199	310,470,913	100%

Number of simple proposals by product sector



(2) Statistics on accepted proposals

Evaluation outcome

	SIMPLE call	
Status of proposal	n°	%
Accepted	60	30%
Reserve list	19	10%
Rejected - no budget	26	13%
Rejected - below threshold	52	26%
Ineligible	42	21%
TOTAL	199	100%

Number of proposals by call and topic, requested grant and consumption of indicative budget per topic

Topic	Number of proposals	Requested grant	Indicative budget	Share of indicative budget spent
SIMPLE-01-2016	8	5,953,197	10,050,000	59%
SIMPLE-02-2016	6	9,901,855	6,700,000	148%
SIMPLE-03-2016	10	11,073,863	12,350,000	90%
SIMPLE-04-2016	6	11,252,044	11,725,000	96%
SIMPLE-05-2016	9	18,557,750	11,725,000	158%
SIMPLE-06-2016	1	963,331	7,035,000	14%
SIMPLE-07-2016	4	4,868,055	7,035,000	69%
SIMPLE-08-2016	4	7,732,315	4,690,000	165%
SIMPLE-09-2016	4	4,202,627	4,690,000	90%
SIMPLE-10-2016	8	19,727,078	21,000,000	94%
Total call AGRI-SIMPLE-2016	60	94,232,114	97,000,000	97%

Approved proposals by Member State

Member state	N° of approved proposals	Amount of co-financing (EUR)	Share of total co-financing (EUR)
AT	2	4,200,000	4.5%
BE	5	5,863,211	6.2%
DE	1	1,974,890	2.1%
DK	2	2,071,709	2.2%
ES	6	10,248,583	10.9%
FR	8	9,075,352	9.6%
EL	8	16,384,710	17.4%
HR	1	3,316,510	3.5%
IE	1	3,008,565	3.2%
IT	10	23,593,771	25.0%
LT	6	4,984,236	5.3%
LV	1	2,761,304	2.9%
NL	1	1,599,280	1.7%
PL	1	2,040,320	2.2%
PT	1	731,175	0.8%
SI	6	2,378,498	2.5%
TOTAL	60	94,232,114	100.0%

Approved proposals by product sector

Product sector	N° of proposals	Approved budget	Share of total budget approved
Fresh and processed fruit and vegetables	14	28,336,915	30.1%
Meat	12	16,114,331	17.1%
Dairy products	7	13,968,287	14.8%
Other eligible products (honey, vinegar, beverages made from plant extracts)	3	3,829,002	4.1%
Beer	5	2,453,566	2.6%
Cereals	2	985,597	1.0%
Spirits, liqueurs and vermouth	3	3,292,734	3.5%
Olive oil	1	3,222,639	3.4%
Mixed products	13	22,029,044	23.4%
of which <u>baskets with wine</u>	5	7,957,878	8.4%
Total	60	94,232,114	100.0%

