



Call for proposals AGRI-SIMPLE-2017

- (1) Submission statistics
- (2) Statistics on accepted proposals

(1) Submission statistics*

Number of proposals by topic, requested grant and comparison with the available budget

Topic	N° of proposals	Requested grant	Indicative budget	Requested vs. available
SIMPLE-01-2017	45	64,907,025	12,375,000	525%
SIMPLE-02-2017	43	80,636,570	10,125,000	796%
SIMPLE-03-2017	26	46,580,231	14,750,000	316%
SIMPLE-04-2017	19	30,627,547	11,600,000	264%
SIMPLE-05-2017	16	27,752,872	8,450,000	328%
SIMPLE-06-2017	11	11,158,681	11,600,000	96%
SIMPLE-07-2017	24	39,591,211	12,600,000	314%
SIMPLE-08-2017	5	5,179,988	4,000,000	129%
Total	189	306,434,124	85,500,000	358%

* - the statistics do not take into account 1 incomplete proposal received after the submission deadline via e.mail; they also do not take into account changes in requested grant and topics selected by the applicants which were confirmed during the evaluation

Number of proposals by Member State

Member state	N° of proposals	Requested grant	%
AT	2	4,200,000	1.4%
BE	10	12,513,855	4.1%
BG	8	18,453,415	6.0%
CY	2	2,342,968	0.8%
CZ	2	3,917,021	1.3%
DE	7	7,296,788	2.4%
DK	1	577,601	0.2%
EL	30	64,763,709	21.1%
ES	16	31,663,997	10.3%
FR	23	32,179,549	10.5%
HR	2	3,454,490	1.1%
HU	2	407,600	0.1%
IE	2	4,149,037	1.4%
IT	36	53,391,032	17.4%
LT	10	15,923,818	5.2%
LV	5	6,235,588	2.0%
NL	5	8,300,969	2.7%
PL	8	14,541,191	4.7%
PT	8	5,825,043	1.9%
RO	1	1,145,175	0.4%
SE	1	1,407,560	0.5%
SI	1	391,391	0.1%
UK	7	13,352,329	4.4%
Total	189	306,434,124	100.0%

No proposals received from: Estonia, Finland, Luxembourg, Malta, Slovakia

Number of submissions by type of proposing organization

Type of proposing organization*	Number
Agri-food sector body	44
Producer organisation or association of producer organisations	95
Trade or inter-trade organisation	95
Trade or inter-trade organisation of the Union	0
Total n° of applicants	234

* - based on declarations made by applicants

Information on or promotion of quality schemes

Quality scheme*	Internal market	Third countries
EU quality schemes	47	42
Organic production method	13	13
Outermost regions	6	5
National quality schemes	15	9

* - based on declarations made by applicants; a programme can promote more than one quality scheme

Proposals by product sector

Product group	N° of proposals	Request grant
Basket of products	62	107,213,864
Fresh or processed fruit and vegetables	35	55,778,806
Dairy products	26	48,184,166
Meat and meat preparations	27	40,150,875
- Bovine	6	6,689,811
- Pork	5	9,332,740
- Poultry	3	5,174,475
- Sheep and goat	2	984,025
- Meat preparations	5	8,840,002
- Baskets	6	9,129,822
Olive oil	12	28,639,448
Wine, cider and vinegar	10	4,471,357
Other eligible products	4	4,732,970
Cereals	2	4,985,250
Spirits, liqueurs and vermouth	2	3,611,535
Eggs	2	3,305,190
Bread, pastry, cakes, confectionery, biscuits and other baker's wares	2	2,200,918
Beer	2	1,245,056
Vegetable oils other than olive oils	2	435,071
Cut flowers and plants, bulbs roots and live plants	1	1,479,618
Total	189	306,434,124

(2) Statistics on accepted proposals

Evaluation outcome

Status of proposal	n° of proposals	Share of all proposals
Accepted	52	28%
Reserve list	9	5%
Rejected - below threshold	101	53%
Ineligible/inadmissible	27	14%
TOTAL	189	100%

Number of successful proposals by topic, requested grant and consumption of indicative budget per topic

Topic	Number of proposals	Requested grant	Indicative budget	Share of indicative budget spent
SIMPLE-01-2017	10	14,646,893	12,375,000	118%
SIMPLE-02-2017	10	20,136,116	10,125,000	199%
SIMPLE-03-2017	3	9,415,941	14,750,000	64%
SIMPLE-04-2017	7	13,284,743	11,600,000	115%
SIMPLE-05-2017	5	5,228,960	8,450,000	62%
SIMPLE-06-2017	3	1,984,691	11,600,000	17%
SIMPLE-07-2017*	10	18,053,351	17,100,000	106%
SIMPLE-08-2017	4	5,167,988	4,000,000	129%
Total	52	87,918,683	90,000,000	98%

* - with addition of "crisis" budget of 4.500.000 EUR

Approved proposals by Member State

Member state	N° of approved proposals	Amount of co-financing (EUR)	Share of total co-financing (EUR)
Belgium	4	3,376,588	3.8%
Germany	2	2,102,813	2.4%
Greece	4	7,634,216	8.7%
Spain	10	25,536,966	29.0%
France	17	31,559,954	35.9%
Hungary	1	240,000	0.3%
Ireland	1	1,417,500	1.6%
Italy	3	3,042,979	3.5%
Lithuania	2	3,032,308	3.4%
Latvia	1	1,012,747	1.2%
Netherlands	2	3,065,418	3.5%
Poland	1	1,904,266	2.2%
Romania	1	1,145,175	1.3%
Slovenia	1	391,391	0.4%
UK	2	2,456,362	2.8%
TOTAL	52	87,918,683	100%

Approved proposals by product sector

Product sector	N° of proposals	Approved budget	Share of total approved budget
Dairy products	10	20,828,058	23.7%
Basket of products	8	17,798,841	20.2%
Olive oil	3	14,806,959	16.8%
Fruit and vegetables	8	11,769,921	13.4%
Bovine meat	5	6,216,933	7.1%
Meat preparations	3	5,342,642	6.1%
Meat preparations; pork meat	2	2,121,320	2.4%
Spirits, liqueurs and vermouth	1	1,533,760	1.7%
Other eligible products	2	1,218,357	1.4%
Cereals; other eligible products	3	1,169,550	1.3%
Fruit juice	1	1,053,868	1.2%
Bovine meat; sheep and goat meat	1	1,022,810	1.2%
Bread, pastry, cakes, confectionery, biscuits and other baker's wares; chocolate and derived products	1	1,012,747	1.2%
Sheep and goat meat	1	800,000	0.9%
Meat preparations; poultry meat	1	642,175	0.7%
Vegetable oils other than olive oils	1	391,391	0.4%
Wine, cider and vinegar	1	189,351	0.2%
Total	52		100%

Target countries

Internal market: 16 Member States

Third countries: 34 countries