


2015 EU DRAFT BUDGET

Janusz Lewandowski

11 June 2014



Because
'together'
makes
more sense!



In a nutshell

Focus on growth and jobs

Meeting past & present commitments

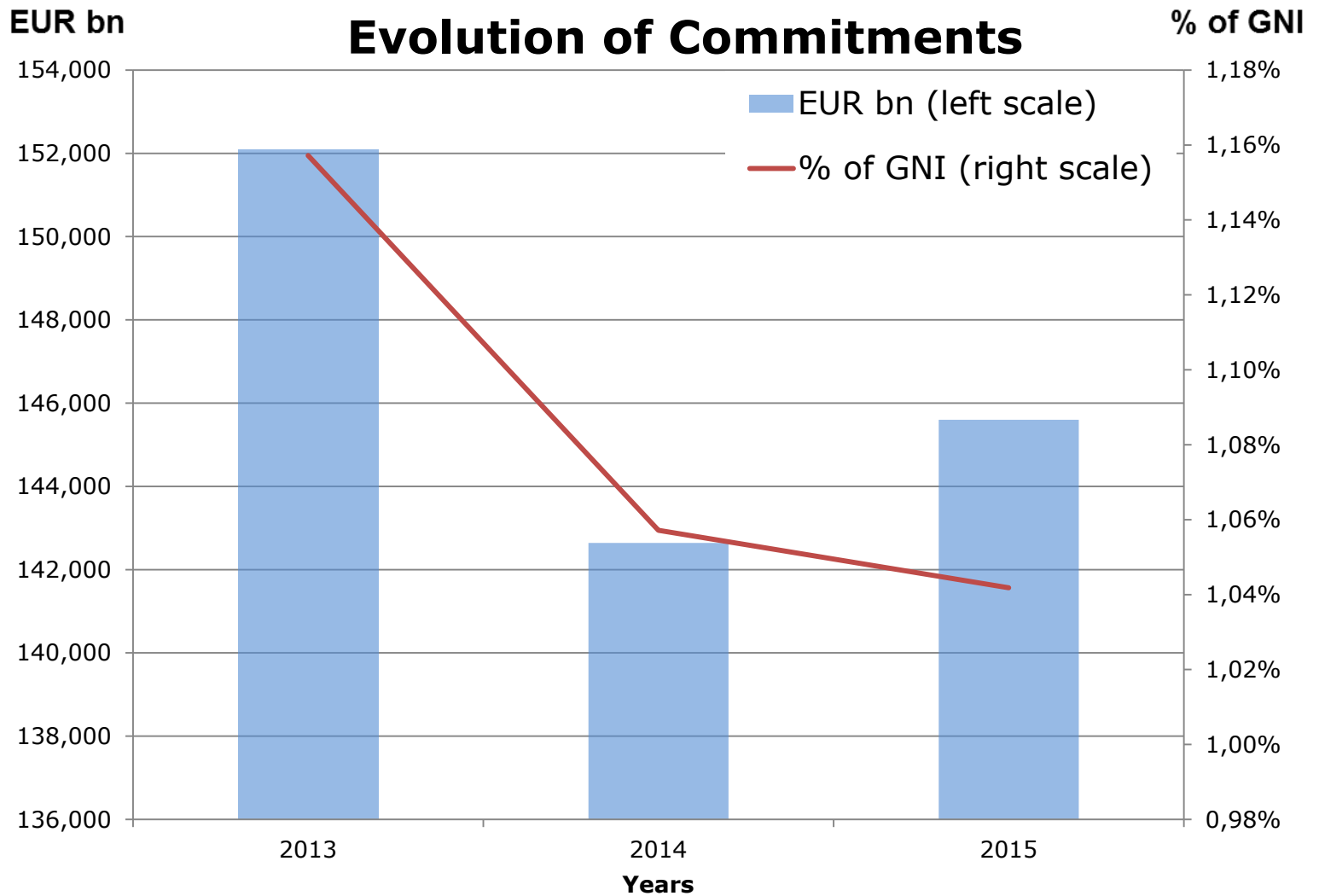
1% cut in staff for 3d year in row

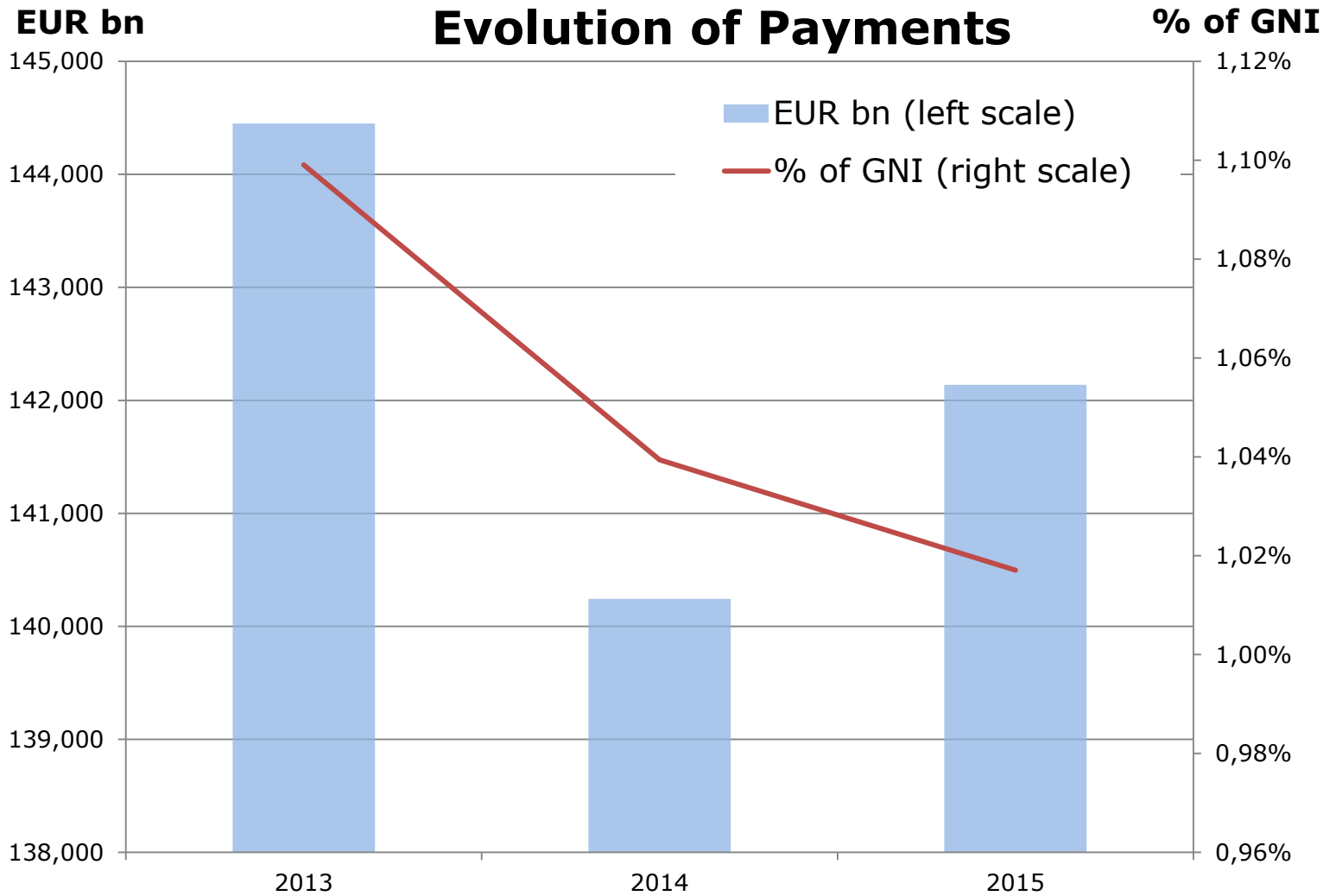
Overall figures...

- **Commitments: €145.6 billion +2.1%**
- **Payments: €142.1 billion +1.4%**

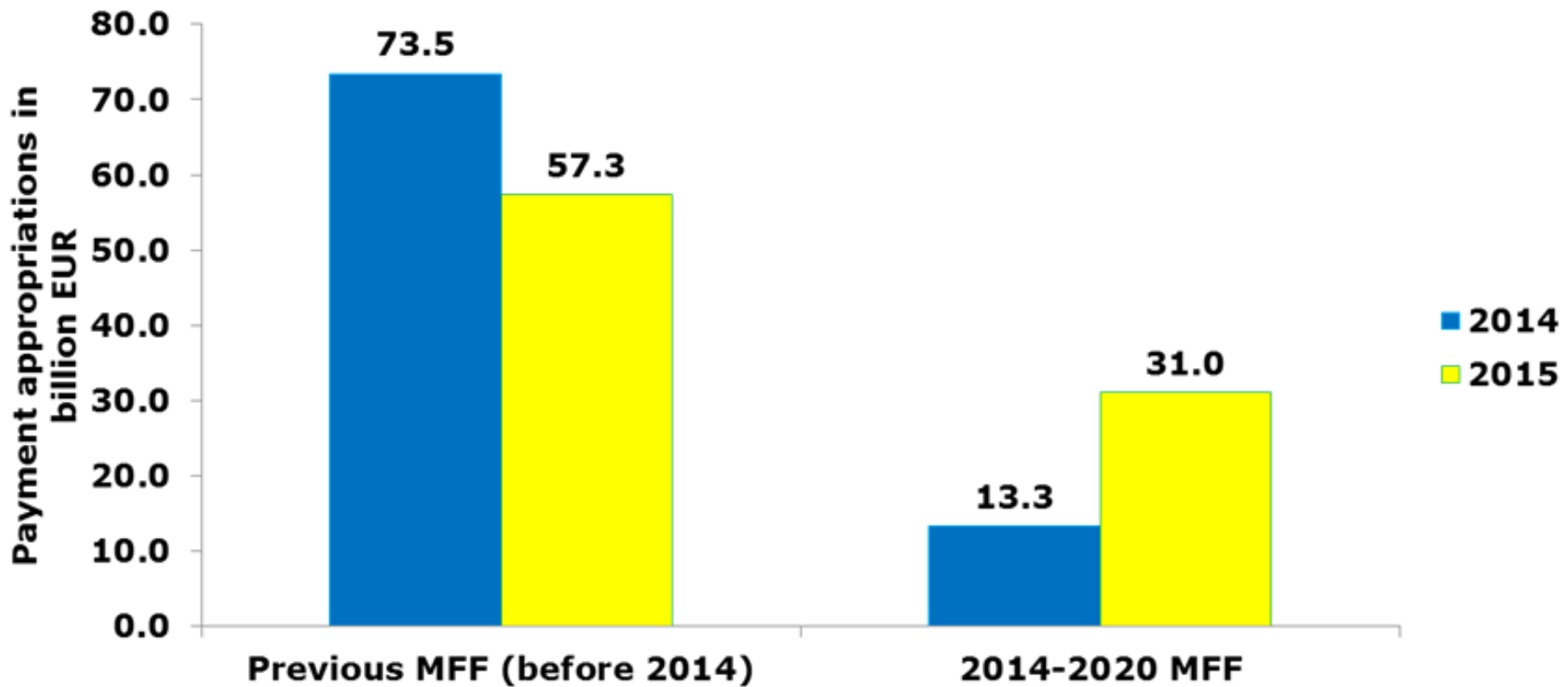
... and what they really mean:

- **Commitments: 1.04% of EU GNI**
- **Payments: 1.02% of EU GNI**

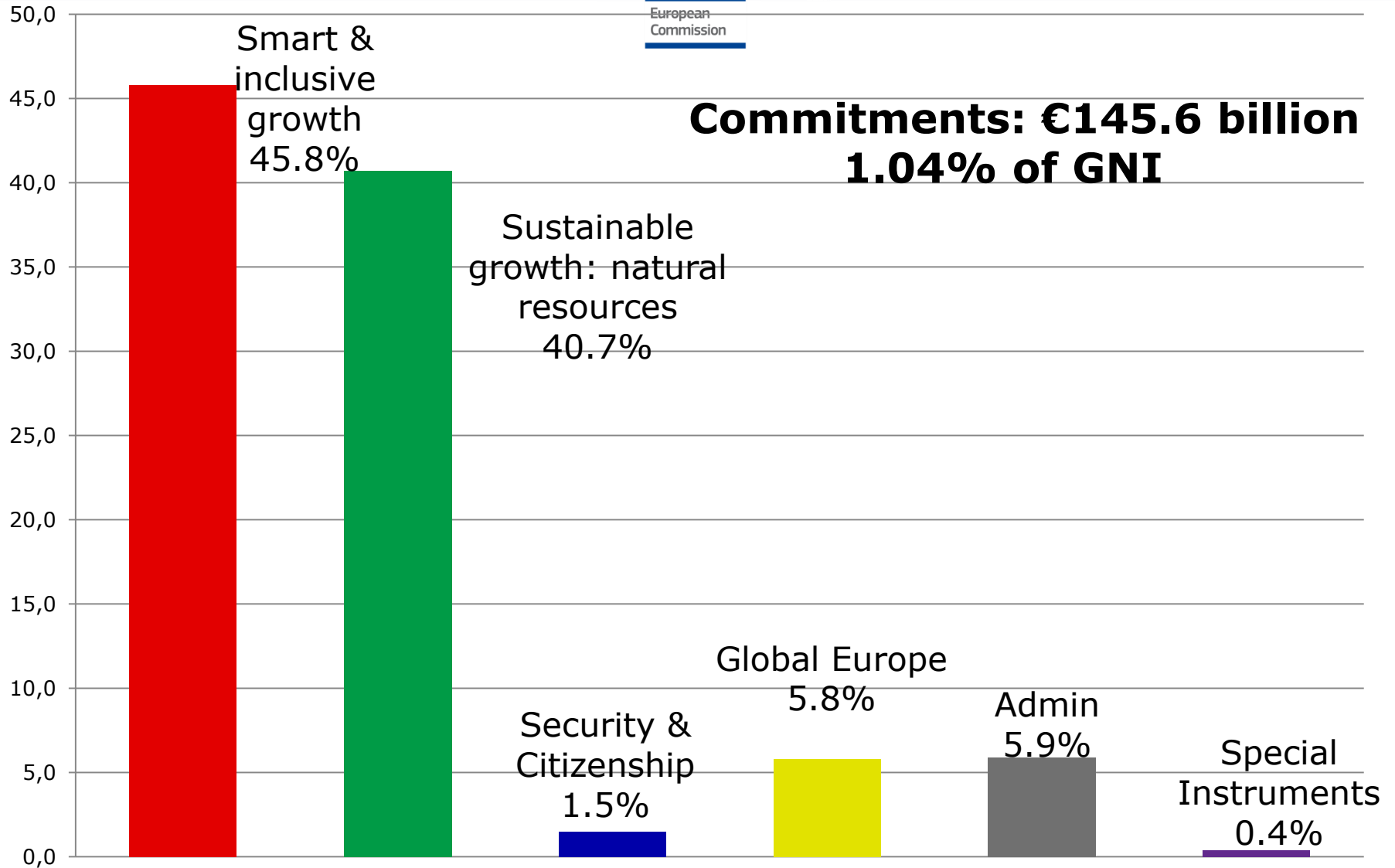


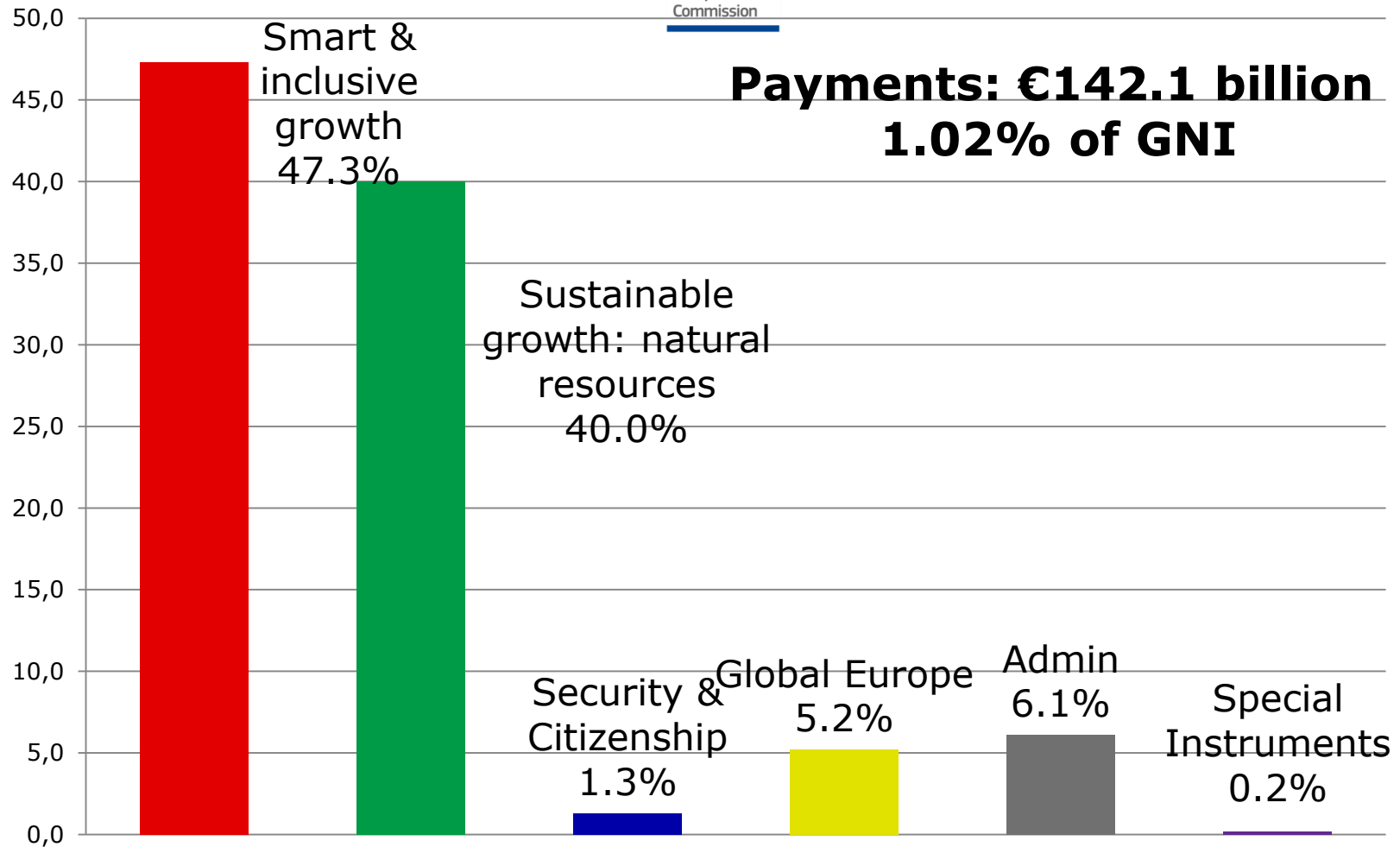


Less about the past, more about the future

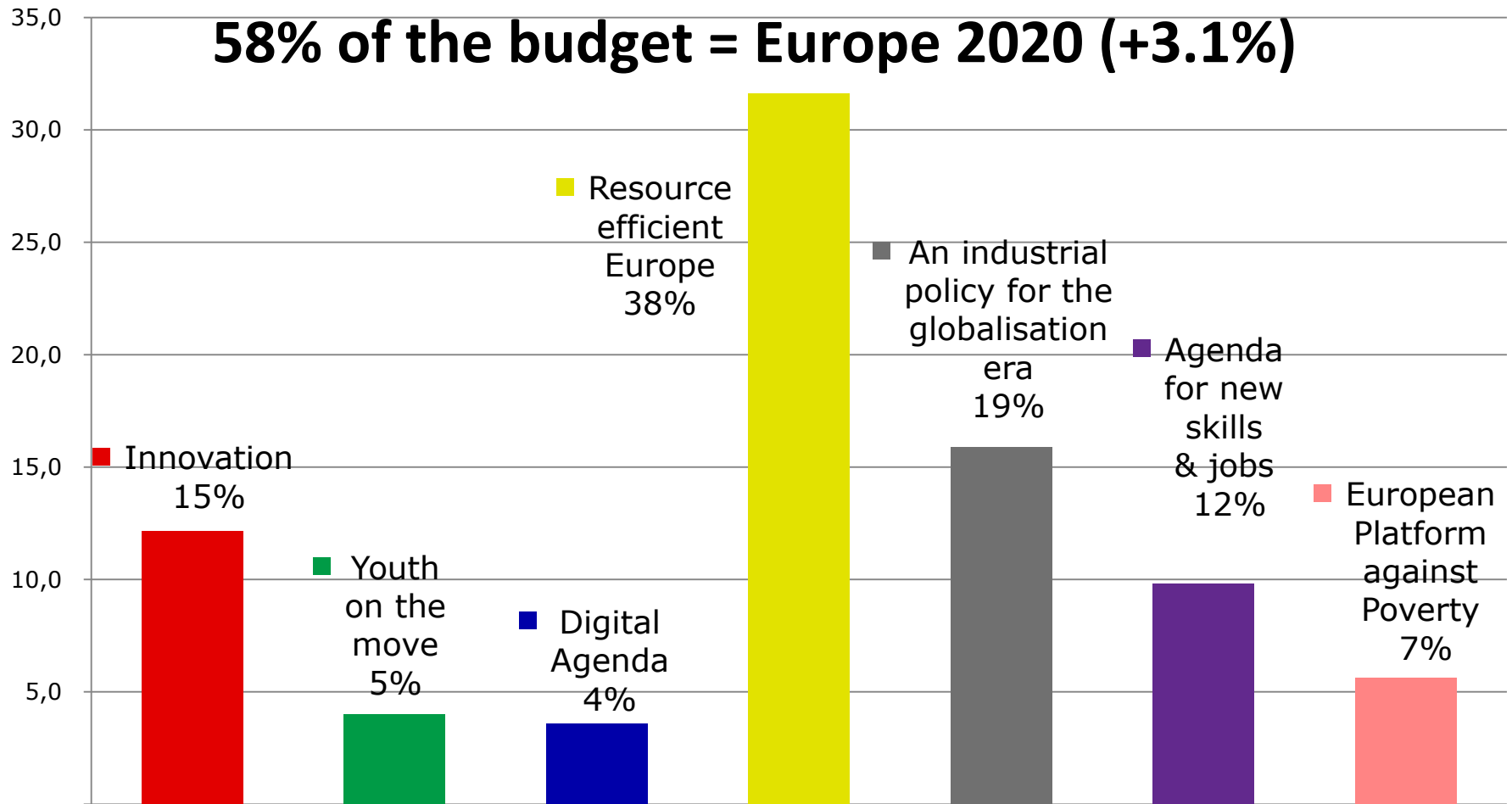


	Draft Budget 2015 (% of 2014)	
	Commitments	Payments
1. Smart and inclusive growth:	66 674.2 (+4.2)	67 184.5 (+1.2)
Competitiveness for growth and jobs	17 447.4 (+5.8)	15 582.6 (+29.5)
Economic, social and territorial cohesion	49 226.8 (+3.6)	51 601.9 (-5)
2. Sustainable Growth: natural resources	59 253.7 (+0)	56 907.3 (+0.6)
Market related expenditure and direct aids	43 903.8 (+0.3)	43 897.0 (+0.3)
3. Security and Citizenship	2 130.7 (1.9)	1 881.2 (+12.2)
4. Global Europe	8 413.1 (+1.1)	7 327.0 (+7.1)
5. Administration	8 612.2 (+2.5)	8 612.4 (+2.5)
Of which Commission	3 297.2 (+1.1)	3 297.4 (+1.1)
Of which other institutions	3 595.9 (+2.1)	3 595.9 (+2.1)
Special Instruments (Outside the MFF)	515.4	225.0
TOTAL	145 599.3 (+2.07)	142 137.3 (+1.35)
In % of EU-28 GNI	1.04	1.02



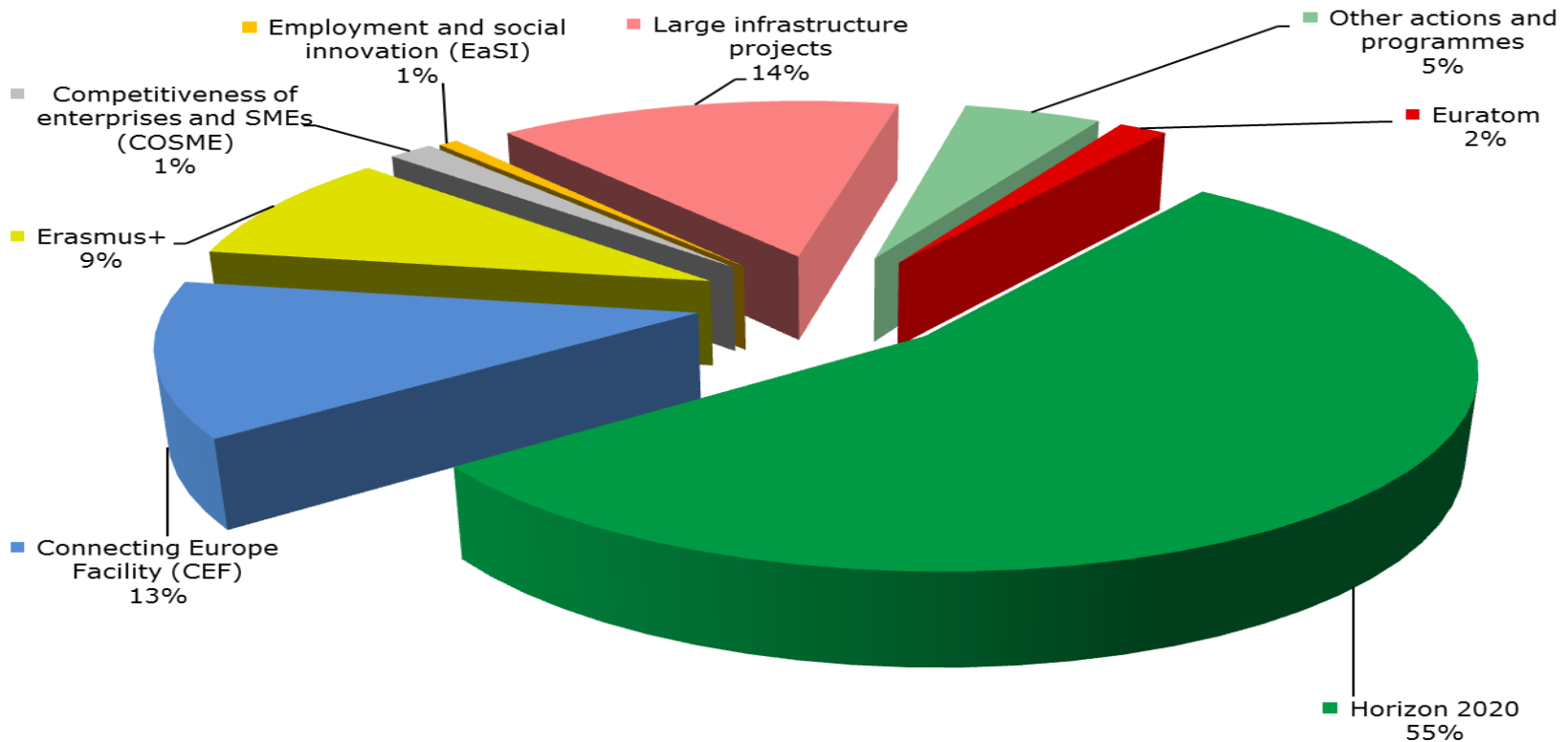


58% of the budget = Europe 2020 (+3.1%)



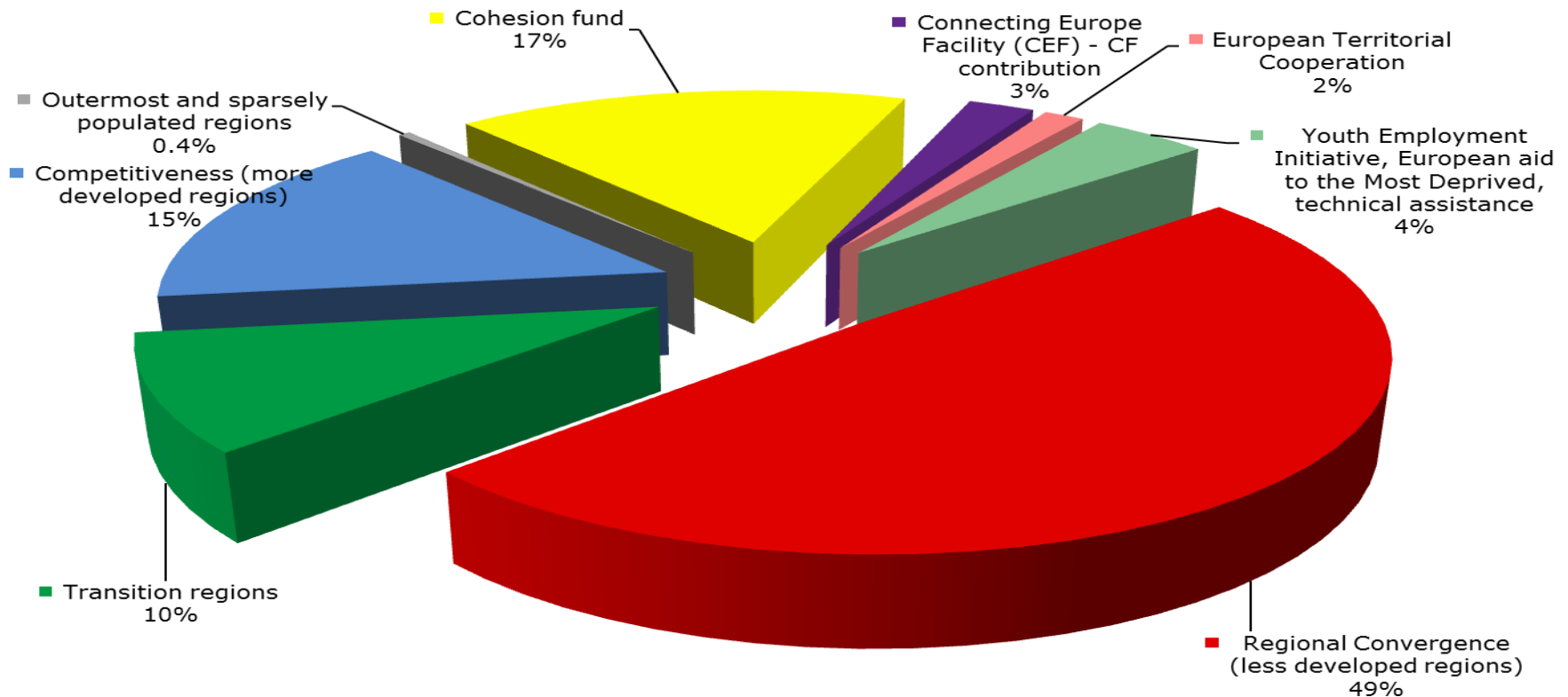
Heading 1a: Competitiveness for growth & jobs

Commitments: +5.8% Payments: +29.5%



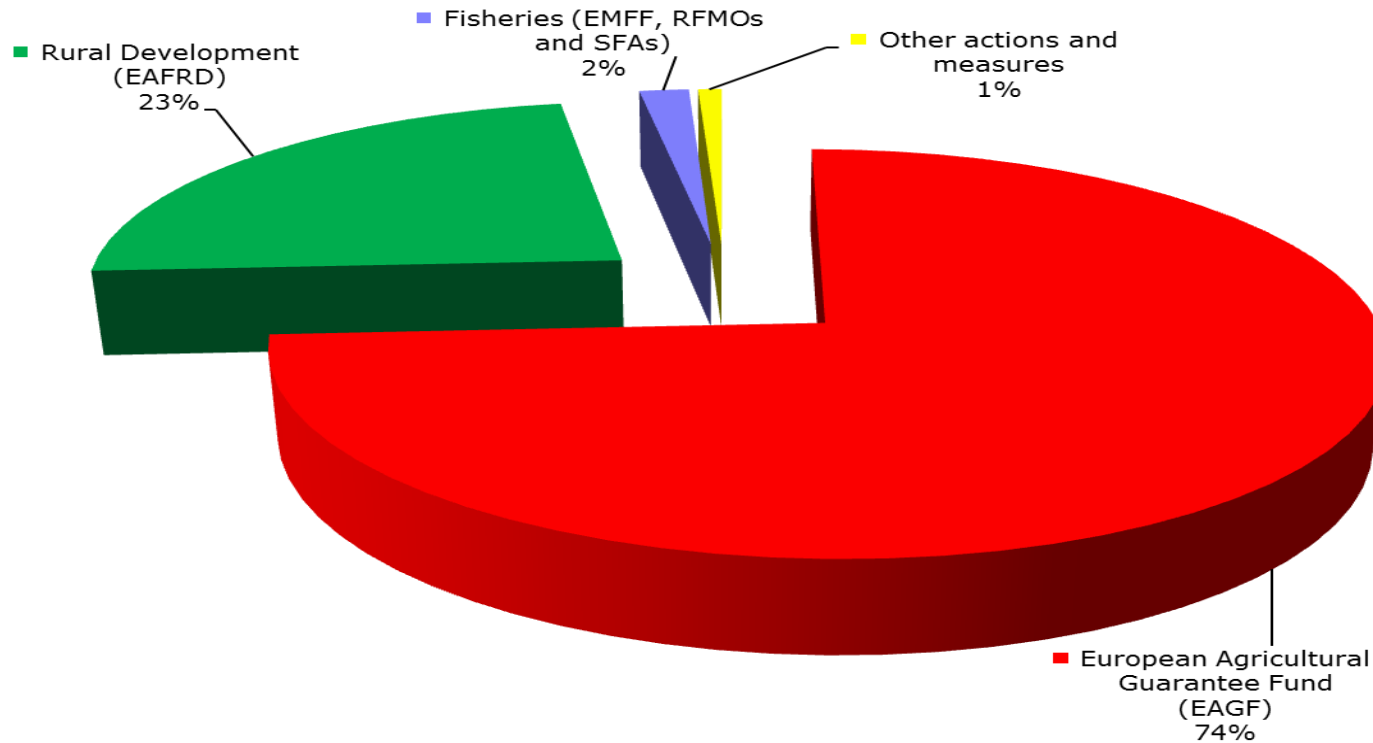
Heading 1b: Economic, social and territorial cohesion

Commitments: +3.6% Payments: - 5%



Heading 2: Sustainable Growth, Natural Resources

Commitments: +0% Payments: +0.6%

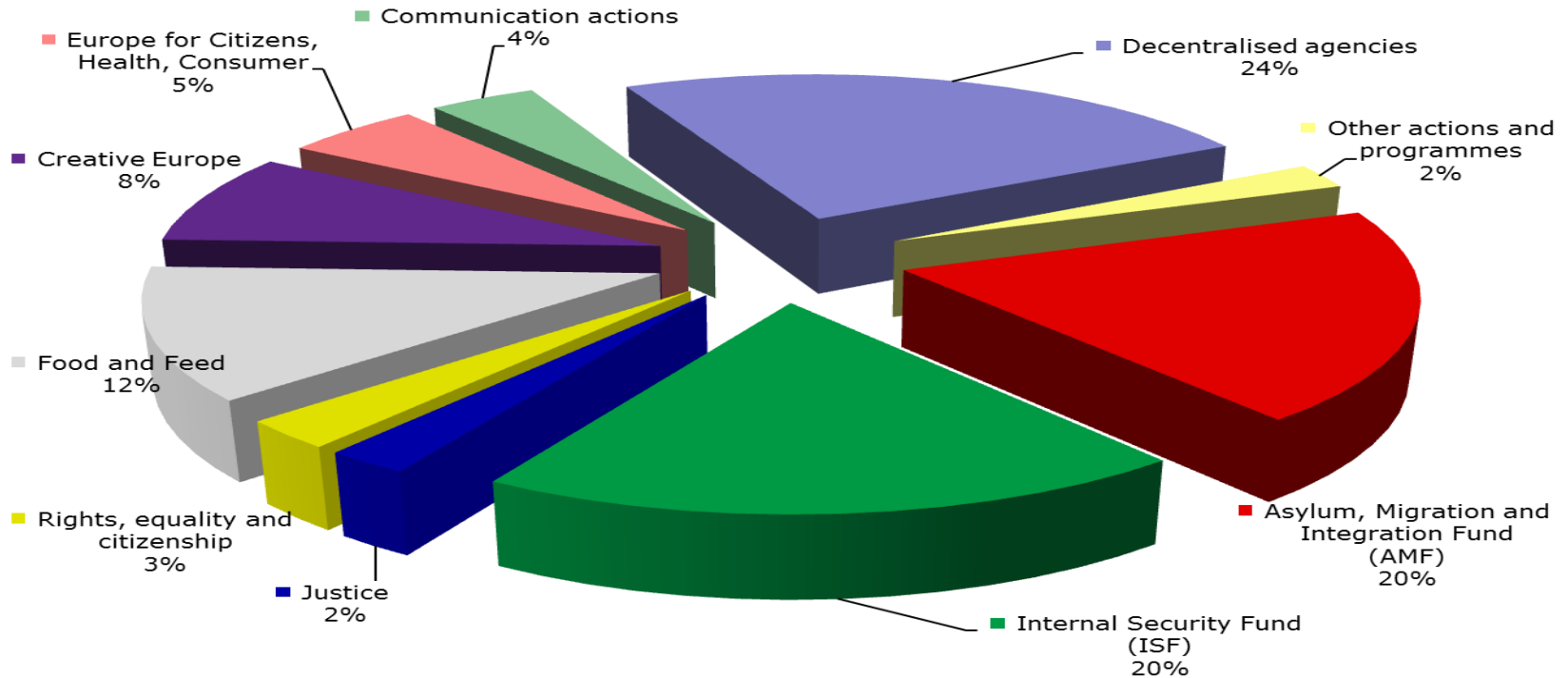




European
Commission

Heading 3: Security and Citizenship

Commitments: -1.9% Payments: +12.2%

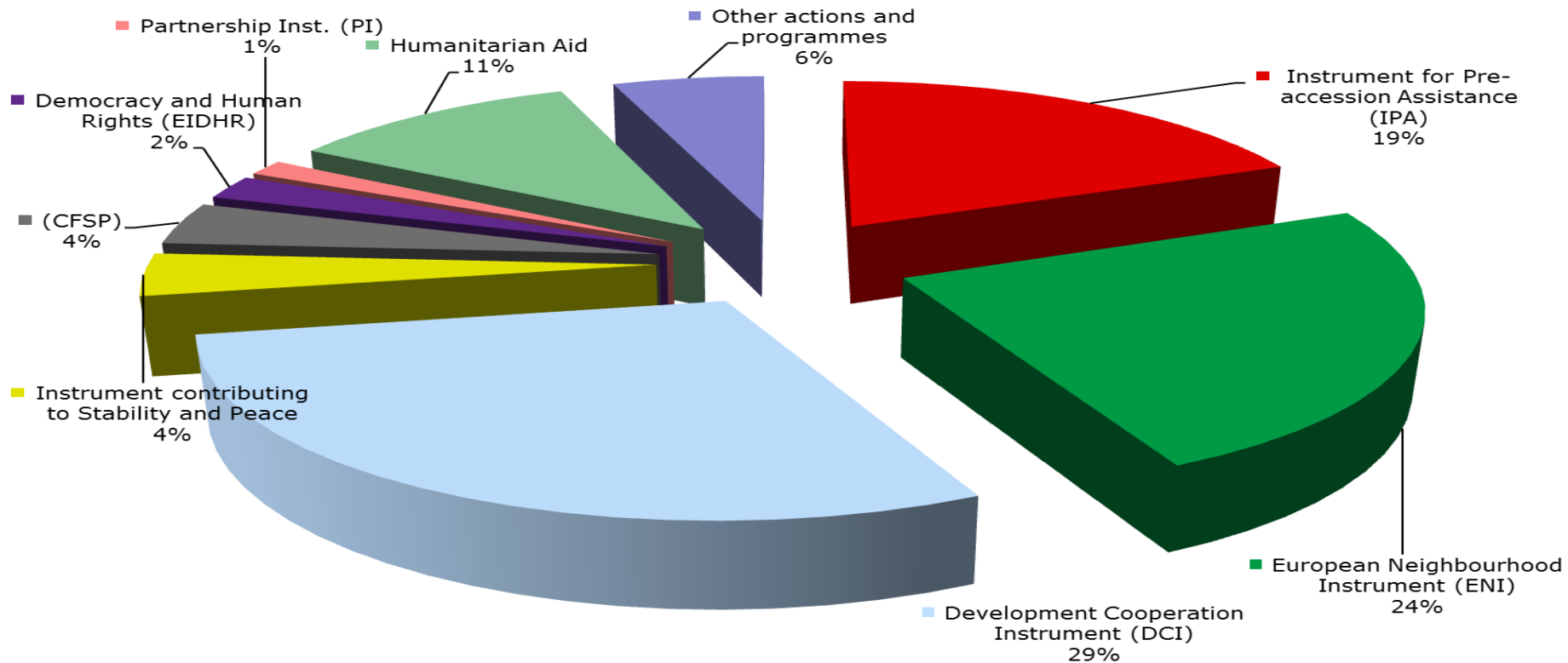




European
Commission

Heading 4: Global Europe

Commitments: +1.1% Payments: +7.1% in payments



Administration

Third 1% staff cut in 3 years

- All institutions: -1.02%
- Commission: -1.45%

Functioning cost of EU institutions

- Commission: +1.1%
- Other institutions: +2.1%


Monitoring the 1% staff reduction

Number of posts	2014 Budget	2015 DB	Evolution 2015/2014	
European Parliament	6 786	6 786	0	0.00%
European Council and Council	3 101	3 079	-22	-0.71%
Commission	24 781	24 422	-359	-1.45%
Court of Justice of the European Union	1 991	1 998	+7	+0.35%
Court of Auditors	882	872	-10	-1.13%
European Economic and Social Committee	720	713	-7	-0.97%
Committee of the Regions	532	527	-5	-0.94%
European Ombudsman	67	66	-1	-1.49%
European Data-protection Supervisor	45	46	+1	+2.22%
European External Action Service	1 631	1 644	-17	-1.02%
Total Institutions	40 566	40 153	-413	-1.02%

2015 EU DRAFT BUDGET

Janusz Lewandowski

11 June 2014



Because
'together'
makes
more sense!