

3.4.1 Budgetary expenditure on the common agricultural policy (1)

09/11/2012

(Commitment appropriations) (Mio EUR)

	2011 Execution	(2)	2012 Budget	(3)	2013 Budget Project	(4)
1	2		3		4	
EU budget	141 001.5		144 286.7		147 353.5	
Policy area 05: Agriculture and rural development	58 578.8		58 586.9		59 024.1	
05 01 Administrative expenditure of policy area 05	136.2		134.3		135.1	
05 02 Interventions in agricultural markets (5) <i>Sugar Restructuring Fund</i>	3 345.1	(6)	3 233.3	(9)	2 812.3	(9)
05 03 Direct Aids	187.9	(7)	pm		-	
* Decoupled direct aids	40 178.0	(8)	40 510.7		41 026.9	
* Other direct aids	36 830.4		37 189.0	(10)	38 168.0	(10)
* Additional amounts of aid	3 347.0		3 320.7		2 857.9	
05 04 Rural development	0.6		1.0		1.0	
05 05 Pre-accession measures in the field of agriculture and rural development	14 408.4	(11)	14 613.1		14 803.5	
05 06 International aspects of policy area 05	215.0		234.5		259.3	
05 07 Audit of agricultural expenditure	5.0		6.4		6.6	
05 08 Policy strategy and coordination of policy area 05	76.4		- 192.7		- 47.0	
	26.6		47.3		27.3	
Assigned revenue to EAGF	1 571.9		1 010.0		1 332.8	
* carried over from previous year	905.1		205.0			
* from current year	666.8		805.0		1 332.8	
- clearance	467.3		600.0		400.0	
- irregularities	177.6		150.0		166.0	
- milk superlevy	21.9		55.0		119.0	
- remaining balance of the Sugar Restructuring Fund assigned to the EAGF					647.8	

(1) Without including the appropriations of the following policy areas:

- DG Mare (policy area 11)
- DG Sanco (policy area 17)

(2) Execution 31.12

Source:

* EC, Agriculture and Rural development DG - Financial Report & accounting 2011 (chapter 0501: EC, Budget DG)

(3) Source: EC - OJ L56 (29.02.2012); Amending budget No 2/2012 included

(4) Source: Draft general budget 2013 published on 15.6.2012

(5) Sugar Restructuring Fund not included

(6) An amount of 628.9 mio € paid from revenue assigned to fruit and vegetables is included

(7) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006

(8) An amount of 501.5 mio € paid from revenue assigned to direct aids is included.

(9) The credits are lower than the needs by 310 mio € in 2012 and of 400 mio € in 2013 because of estimated amounts from assigned revenue available to the item 'Operational funds for producer organisations'.

(10) The credits are lower than the needs by 700 mio € in 2012 and of 932.8 mio € in 2013 because of estimated amounts from assigned revenue available to the item 'Single payment scheme'.

(11) An amount of - 6.6 mio € recovered under the ex-EAGGF Guarantee Section (2000-2006) is included

The EAFRD - non-operational technical assistance (5.0 mio €) is included in the administrative expenditure (chapter 05 01)

3.4.2 Évolution des dépenses du FEOGA, sections «Garantie» et «Orientation» (2006) et du FEAGA et FEADER (2007- 2011) par État membre

09/11/2012

(Crédits d'engagement) (en Mio-EUR)

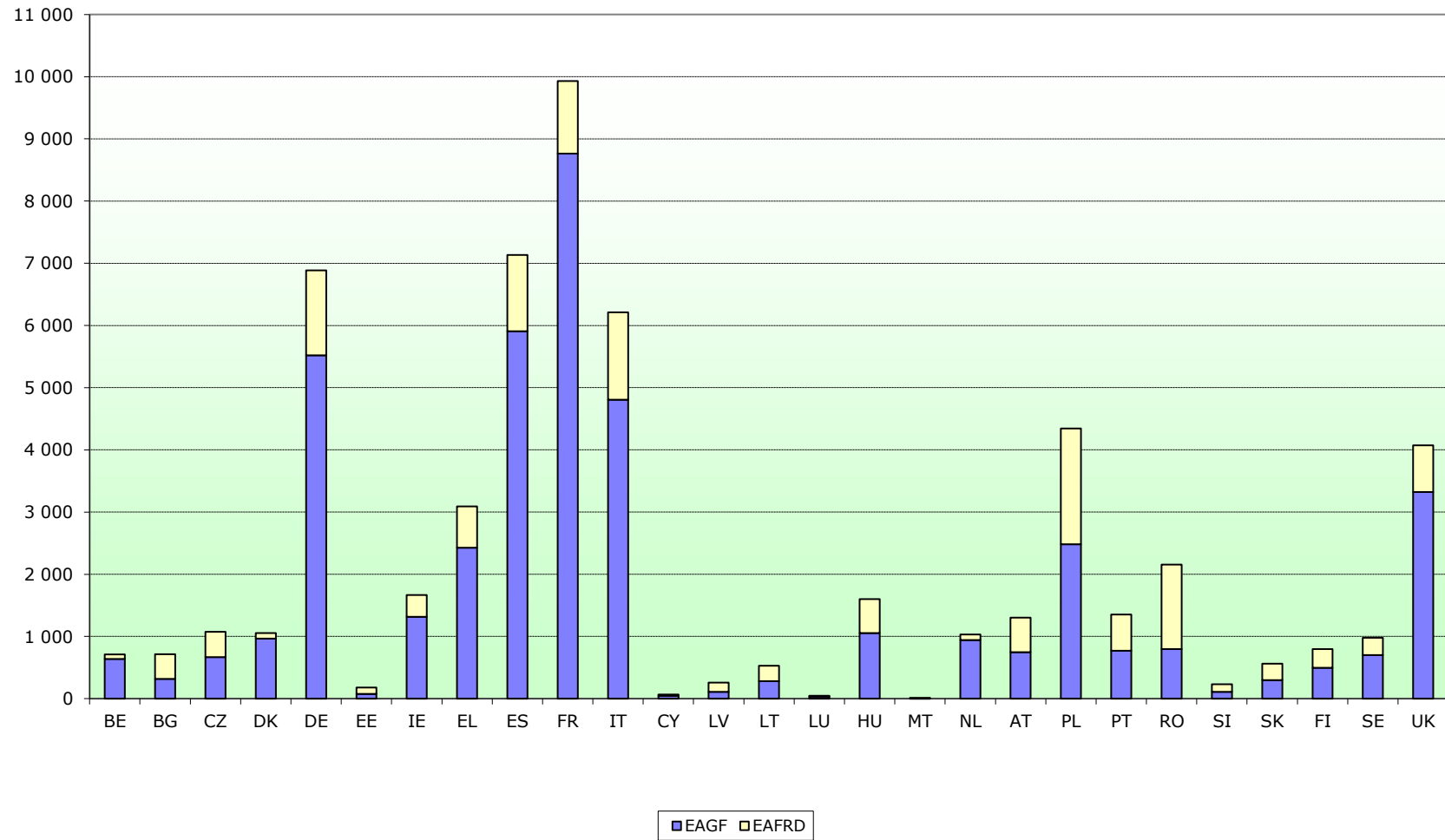
	DÉPENSES ⁽²⁾						DÉPENSES					
	FEOGA, section «Garantie»		FEAGA ⁽³⁾				FEOGA, section «Orientation»		FEADER			
	2006	2007	2008	2009	2010	2011	2006	2007	2008	2009	2010	2011
1	2	3	4	5	6	7	8	9	10	11	12	13
Belgique/België	943.7	769.2	747.9	717.6	679.3	637.5	8.6	64.0	64.0	61.3	71.7	73.2
Bulgaria	:	0.2	178.3	225.7	293.0	316.6	:	:	581.2	437.3	432.2	398.1
Česká republika	517.3	351.6	401.7	502.7	608.6	669.3	75.3	396.6	392.6	388.0	436.6	406.6
Danmark	1 162.2	1 083.5	1 061.3	1 038.8	1 006.4	963.8	3.5	:	128.9	67.4	85.1	91.2
Deutschland	6 543.4	5 646.2	5 704.0	5 715.3	5 697.9	5 518.8	552.4	1 185.0	1 186.9	1 188.6	1 325.5	1 365.6
Eesti	87.7	38.4	41.7	54.7	66.6	74.7	25.1	95.6	95.6	101.0	104.7	104.6
Éire/Ireland	1 723.2	1 319.8	1 306.3	1 336.4	1 300.4	1 314.9	26.2	373.7	355.0	329.2	381.2	351.7
Elláda	3 070.6	2 681.0	2 553.8	2 594.4	2 504.7	2 425.0	505.9	461.4	463.5	453.4	521.6	665.6
España	6 654.5	5 874.9	5 864.1	5 986.4	5 944.2	5 906.4	927.7	15.8	1 548.5	1 271.0	1 450.0	1 227.6
France	10 044.6	9 172.4	8 946.9	8 920.1	8 908.8	8 762.0	143.0	914.0	959.4	947.2	1 091.9	1 169.1
Italia	5 461.0	4 804.1	4 660.6	4 930.0	4 852.7	4 806.5	586.7	660.8	1 616.8	1 145.3	1 295.2	1 403.6
Kýpros	50.9	27.5	28.1	38.8	43.9	42.6	0.0	26.7	24.8	23.9	23.9	22.4
Latvija	160.7	54.8	63.3	80.7	96.8	109.3	34.8	:	300.6	150.3	153.2	148.8
Lietuva	346.1	168.2	173.9	218.0	268.2	279.8	49.2	261.0	248.8	249.9	253.9	248.0
Luxembourg	44.7	36.8	35.3	35.5	36.0	34.8	0.4	14.4	13.7	13.3	13.8	13.3
Magyarország	826.1	473.2	513.6	758.0	955.0	1 053.5	135.3	570.8	537.5	498.6	557.6	547.6
Malta	11.2	2.0	2.6	3.6	4.2	4.4	1.8	:	24.0	11.3	11.0	10.3
Nederland	1 209.6	1 110.2	977.4	1 077.4	1 022.5	942.1	18.8	70.5	72.6	73.7	87.1	90.4
Österreich	1 271.5	746.8	741.6	747.0	743.8	745.9	21.8	628.2	594.7	580.7	587.0	556.1
Polska	2 033.5	1 209.5	1 453.3	1 749.7	2 058.6	2 483.2	515.9	1 989.7	1 932.9	1 971.4	1 935.9	1 860.6
Portugal	946.4	705.1	717.7	722.6	761.2	769.5	326.3	535.5	587.5	584.2	592.6	582.6
România	:	6.9	474.0	596.2	670.8	797.2	:	:	1 146.7	1 502.7	1 401.6	1 357.9
Slovenija	142.6	49.0	61.8	77.1	91.0	108.8	10.2	149.5	139.9	136.5	134.1	124.1
Slovensko	294.0	157.6	165.2	220.4	274.3	297.7	78.3	303.2	286.5	268.0	281.3	263.0
Suomi/Finland	817.1	585.8	559.9	574.6	598.3	497.2	44.8	332.3	319.0	308.1	314.1	298.5
Sverige	923.9	758.9	745.1	751.8	739.5	700.9	25.6	292.1	277.2	257.0	294.3	278.8
United Kingdom	4 287.2	3 950.8	3 494.9	3 333.8	3 375.4	3 322.2	69.5	172.5	736.5	702.1	750.4	749.0
EU-27	-	41 784.1	41 674.3	43 007.5	43 602.1	43 584.6	-	9 513.4	14 635.4	13 721.6	14 587.6	14 408.3
Communauté (1)	291.5	336.7	506.9	446.6	443.9	385.6	6.0	9.2	10.4	10.1	9.8	10.3
TOTAL	49 865.2	42 120.9	42 181.2	43 454.1	44 046.0	43 970.2	4 193.1	9 522.5	14 645.8	13 731.7	14 597.3	14 418.6

(1) Dépenses directes de la Commission (FEOGA Section Garantie, exercice 2006 / FEAGA, exercices 2007 à 2011), et Assistance Technique FEADER.

(2) FEAGA : Un montant de 551,4 Mio EUR en 2007, de 1.284,1 Mio EUR en 2008, de 3.017,7 Mio EUR en 2009, de 330,3 Mio EUR en 2010 et de 187,9 Mio EUR en 2011, payés pour le Fonds de Restructuration du Sucre, n'y sont pas inclus.

(3) FEAGA: Les chiffres tiennent compte des récupérations relatives aux programmes de l'ex FEOGA-Garantie (2000-2006) pour un montant total de: -30,03 Mio EUR pour 2007, de -14,05 Mio EUR pour 2008, de -13,28 Mio EUR pour 2009, de - 7,14 Mio EUR pour 2010 et de - 6,63 Mio EUR pour 2011.

Source: Commission européenne, DG Agriculture et Développement rural.

EAGF and EAFRD expenditure (Mio EUR) - 2011

3.4.3.1 Agricultural and Rural Development' Policy Area expenditure by sector

27/09/2012

(Commitment appropriations) (Mio EUR)

	2011		2012		2013	
	Execution (1)		Budget (2)		Draft Budget (3)	
	Mio EUR	%	Mio EUR	%	Mio EUR	%
1	2	3	4	5	6	7
Administrative expenditure of 'Agriculture and Rural Development' Policy Area	136.2	0.2%	134.3	0.2%	135.1	0.2%
Interventions in agricultural markets	3 533.1	6.0%	(4) 3 233.3	5.5%	2 812.3	4.7%
Cereals	-156.2	-0.3%	43.0	0.1%	0.1	0.0%
Export refunds for cereals	0.1	0.0%	pm	pm	pm	pm
Intervention storage of cereals	-189.5	-0.3%	2.0	0.0%	pm	pm
Other	33.2	0.1%	41.0	0.1%	0.1	0.0%
Rice	0.0	0.0%	pm	pm	pm	pm
Export refunds for rice	0.0	0.0%	pm	pm	pm	pm
Intervention storage of rice	0.0	0.0%	pm	pm	pm	pm
Refunds on non-Annex 1 products	12.7	0.0%	12.0	0.0%	10.0	0.0%
Food programmes	515.0	0.9%	500.1	0.8%	500.1	0.8%
Sugar	2.2	0.0%	1.2	0.0%	0.1	0.0%
Export refunds for sugar and isoglucose	1.5	0.0%	1.0	0.0%	pm	pm
Storage measures for sugar	0.0	0.0%	pm	pm	pm	pm
Other measures (sugar)	0.7	0.0%	0.2	0.0%	0.1	0.0%
Olive oil	44.2	0.1%	68.5	0.1%	45.1	0.1%
Textile plants	30.3	0.1%	27.0	0.0%	20.0	0.0%
Cotton	10.0	0.0%	10.0	0.0%	10.0	0.0%
Others	20.3	0.0%	17.0	0.0%	10.0	0.0%
Fruit and vegetables	1 128.9	1.9%	788.0	1.3%	692.0	1.2%
Export refunds on fruit and vegetables	0.0	0.0%	pm	pm	pm	pm
Operational funds for producer organisations	785.6	1.3%	496.0	0.8%	(5) 348.0	0.6%
Others	343.3	0.6%	292.0	0.5%	344.0	0.6%
Products of wine-growing sector	1 104.3	1.9%	1 108.9	1.9%	1 051.6	1.8%
Storage measures for alcohol	1.6	0.0%	0.2	0.0%	pm	pm
Support programmes	842.1	1.4%	1 086.7	1.8%	1 045.6	1.8%
Grubbing-up scheme	269.2	0.5%	20.0	0.0%	5.0	0.0%
Others	-8.6	0.0%	2.0	0.0%	1.0	0.0%
Promotion	47.3	0.1%	55.4	0.1%	59.0	0.1%
Other plant products/measures	367.5	0.6%	356.5	0.6%	226.0	0.4%
Dried fodder	141.1	0.2%	97.0	0.2%	0.5	0.0%
Posei - Earlier regimes	223.7	0.4%	257.0	0.4%	223.0	0.4%
Others	2.7	0.0%	2.5	0.0%	2.5	0.0%

(1) Sources:

* EC, Agriculture and Rural development DG - Financial Report & accounting 2011 (sector 'Administrative expenditure': EC, Budget DG)

(2) Source: EC - OJ L56 (29.02.2012)

(3) Source: Draft general budget 2013 published on 15.6.2012

(4) An amount of 628.9 mio € paid from revenue assigned to fruit and vegetables, and payments of 187.9 mio made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006 (Sugar Restructuring Fund) are included

(5) The credits shown for this item are lower than the needs by 310 mio € in 2012 and of 400 mio € in 2013 because of estimated amounts from assigned revenue available to the item 'Operational funds for producer organisations'.

3.4.3.1S1 'Agricultural and Rural Development' Policy Area expenditure by sector

27/09/2012

(Commitment appropriations) (Mio EUR)

	2011		2012		2013	
	Execution (1)		Budget (2)		Draft Budget (3)	
	Mio EUR	%	Mio EUR	%	Mio EUR	%
1	6	7	6	7	6	7
Milk and milk products	5.1	0.0%	91.1	0.2%	75.2	0.1%
Refunds for milk and milk products	5.4	0.0%	1.0	0.0%	0.1	0.0%
Intervention storage of skimmed milk powder	-73.0	-0.1%	-10.0	0.0%	pm	pm
Intervention storage of butter	8.3	0.0%	10.0	0.0%	9.0	0.0%
Other expenditure	64.3	0.1%	90.1	0.2%	66.1	0.1%
Beef and veal	55.6	0.1%	46.1	0.1%	29.1	0.0%
Refunds (beef and veal & live animals)	55.8	0.1%	46.0	0.1%	29.0	0.0%
Others	-0.1	0.0%	0.1	0.0%	0.1	0.0%
Sheepmeat and goatmeat	0.0	0.0%	pm	pm	pm	pm
Pigmeat, eggs and poultry, bee-keeping and other animal products	188.3	0.3%	133.0	0.2%	104.0	0.2%
Refunds on pigmeat	19.1	0.0%	19.0	0.0%	5.0	0.0%
Refunds on eggs	2.8	0.0%	4.0	0.0%	1.0	0.0%
Refunds for poultrymeat	81.7	0.1%	65.0	0.1%	68.0	0.1%
Intervention for pigmeat	56.3	0.1%	13.0	0.0%	pm	pm
Others	28.4	0.0%	32.0	0.1%	30.0	0.1%
Sugar Restructuring Fund	187.9	0.3%	(4) pm	pm		
Support for farmers	0.0	0.0%	2.5	0.0%	pm	pm
Direct aids	40 178.0	68.2%	(5) 40 510.7	68.7%	41 026.9	69.2%
Decoupled direct aids	36 830.4	62.5%	37 189.0	63.1%	38 168.0	64.3%
SPS (Single Payment Scheme)	31 081.8	52.7%	30 472.0	51.7%	(6) 30 740.0	51.8%
SAPS (Single Area Payment Scheme)	5 084.3	8.6%	5 963.0	10.1%	6 645.0	11.2%
Separate sugar payment	270.2	0.5%	283.0	0.5%	282.0	0.5%
Separate fruit and vegetables payment	12.2	0.0%	13.0	0.0%	13.0	0.0%
Specific support (article 68) — decoupled direct aids	381.9	0.6%	458.0	0.8%	476.0	0.8%
Separate soft fruit payment					12.0	0.0%
Other direct aids	3 347.0	5.7%	3 320.7	5.6%	2 857.9	4.8%
Additional amounts of aid	0.6	0.0%	1.0	0.0%	1.0	0.0%
Rural development	14 408.4	24.5%	14 613.1	24.8%	14 803.5	25.0%
Rural development financed by the EAGGF-Guarantee section - Programming period 2000-2006	-6.6	0.0%	pm	pm	pm	pm
Rural development financed by the EAGGF-Guidance Section - Completion of earlier programmes	0.0	0.0%	pm	pm	pm	pm
Other measures	0.0	0.0%	pm	pm	pm	pm
Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States - Completion of programmes 2004-2006	0.0	0.0%	pm	pm	pm	pm
Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007-2013)	14 415.1	24.5%	14 613.1	24.8%	14 803.5	25.0%
Pre-accession measures in the field of agricultural and rural development	215.0	0.4%	234.5	0.4%	259.3	0.4%
SAPARD - Completion of earlier measures	0.0	0.0%	pm	pm	pm	pm
IPARD (Instrument for Pre-accession Assistance for Rural development)	215.0	0.4%	234.5	0.4%	259.3	0.4%
International aspects of policy area 'Agriculture and Rural Development'	5.0	0.0%	6.4	0.0%	6.6	0.0%
Audit of agricultural expenditure	76.4	0.1%	-192.7	-0.3%	-47.0	-0.1%
Policy strategy and coordination of policy area 'Agriculture and Rural Development'	26.6	0.0%	47.3	0.1%	27.3	0.0%
Sub-total Title 05	58 578.8	99.4%	58 586.9	99.4%	59 024.1	99.5%
Maritime affairs and fisheries (Title 11, financed by the EAGF)	30.0	0.1%	30.5	0.1%	27.2	0.0%
Veterinary and plant-health measures (Title 17, financed by the EAGF)	314.6	0.5%	335.8	0.6%	274.7	0.5%
TOTAL	58 923.4	100.0%	58 953.1	100.0%	59 326.0	100.0%

(1) Source:

* EC_Agriculture and Rural development DG - Financial Report & accounting 2011 (sector 'Administrative expenditure': EC_Budget DG)

(2) Source: EC-OJ L56 (29.02.2012)

(3) Source: Draft general budget 2013 published on 15.6.2012

(4) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006

(5) An amount of 501.5 mio € paid from revenue assigned to direct aids is included.

(6) The credits shown for this item are lower than the needs by 700 mio € in 2012 and of 932.8 mio € in 2013 because of estimated amounts from assigned revenue available to the item. Single payment scheme'.

3.4.4 Breakdown of EAGF* expenditure by sector according to the economic nature of the measures. 2011 financial year

27/12/2012

(Commitment appropriations)

Sector	2011 (in Mio EUR)				
	Total Expenditure	Export refunds	Storage	Direct aids	Other intervention
<i>SPS (single payment scheme)</i>	31 081.8	-	-	31 081.8	-
<i>SAPS (single area payment scheme)</i>	5 084.3	-	-	5 084.3	-
<i>Separate sugar payment</i>	270.2	-	-	270.2	-
<i>Separate Fruit and Vegetables Payment</i>	12.2	-	-	12.2	-
<i>Specific support (Article 68)</i>	381.9	-	-	381.9	-
Decoupled Direct aids	36 830.4	-	-	36 830.4	-
Other Direct aids	3 347.0	-	-	3 347.0	-
Additional amounts of aid	0.6	-	-	0.6	-
Total Direct aids	40 178.0	-	-	40 178.0	-
Cereals	- 156.2	0.1	- 189.5	-	33.2
Sugar	2.2	1.5	0.0	-	0.7
Olive oil	44.2	0.0	-	-	44.1
Dried fodder	141.1	-	-	-	141.1
Textile plants	30.3	-	1.2	-	29.0
Hops	2.3	-	-	-	2.3
Fruits and vegetables	1 127.9	0.0	-	-	1 127.8
Products of the wine-growing sector	1 104.3	0.3	1.9	-	1 102.0
Tobacco	0.4	-	-	-	0.4
Rice	0.0	0.0	-	-	-
Milk and milk products	5.1	5.4	- 64.7	-	64.3
Beef & veal	55.6	55.8	0.0	-	- 0.1
Sheepmeat and goatmeat	-	-	-	-	-
Pigmeat, eggs and poultrymeat	188.3	103.6	56.3	-	28.4
Fishery products	30.0	-	-	-	30.0
Non-Annex I products	12.7	12.7	-	-	-
Food programmes	515.0	0.0	-	-	515.0
POSEI	223.7	-	-	-	223.7
Rural Development (1)	- 6.6	-	-	-	- 6.6
Policy strategy and coordination	25.1	-	-	-	25.1
Audit of agricultural expenditure	76.4	-	-	-	76.4
Settlement of disputes	-	-	-	-	-
Promotion and information measures	47.3	-	-	-	47.3
Veterinary and plant-health measures	314.6	-	-	-	314.6
Other measures / Other products	8.5	-	-	-	8.5
EAGF EXPENDITURE - TOTAL 2011 (2)	43 970.1	179.4	- 194.6	40 178.0	3 807.2
%	100.00%	0.41%	-0.44%	91.38%	8.66%
Sugar Restructuring Fund (3)	187.9	-	-	-	187.9
EXPENDITURE - TOTAL 2011	44 158.0	179.4	- 194.6	40 178.0	3 995.2

* EAGF: European Agricultural Guarantee Fund

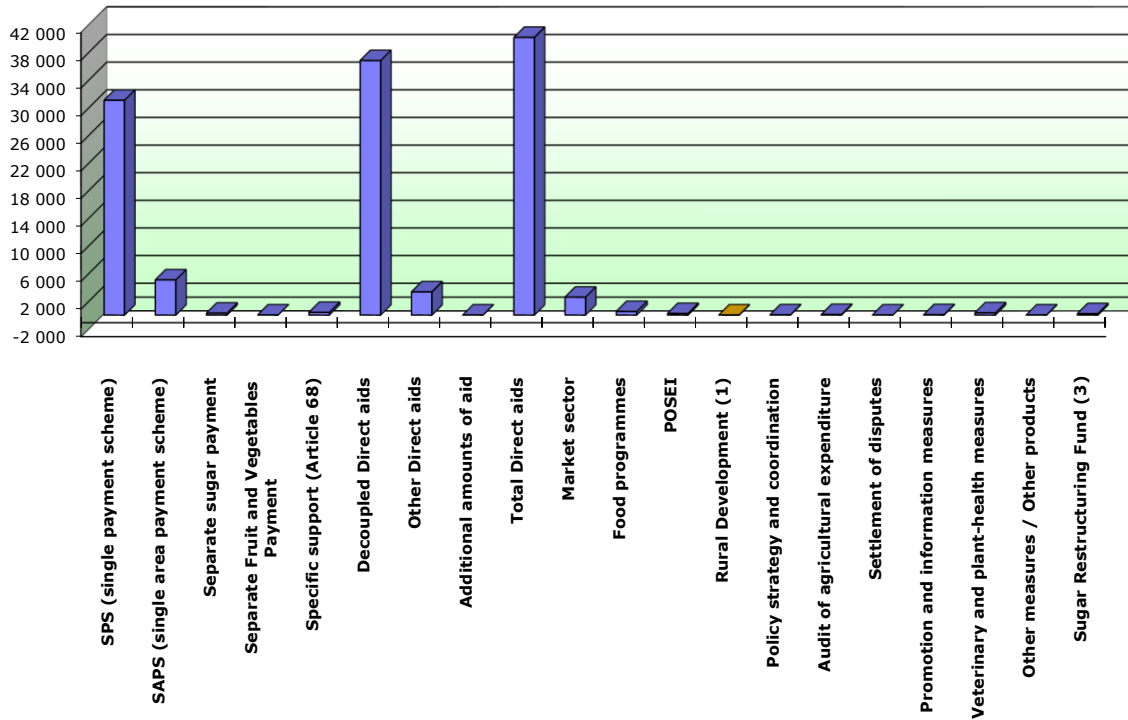
(1) Execution of Rural Development commitments of ex-European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF). Since the Financial year 2007, Rural Development is entirely financed by the European Agricultural Fund for Rural Development (EAFRD)

(2) Includes payments made using the assigned revenue for the EAGF.

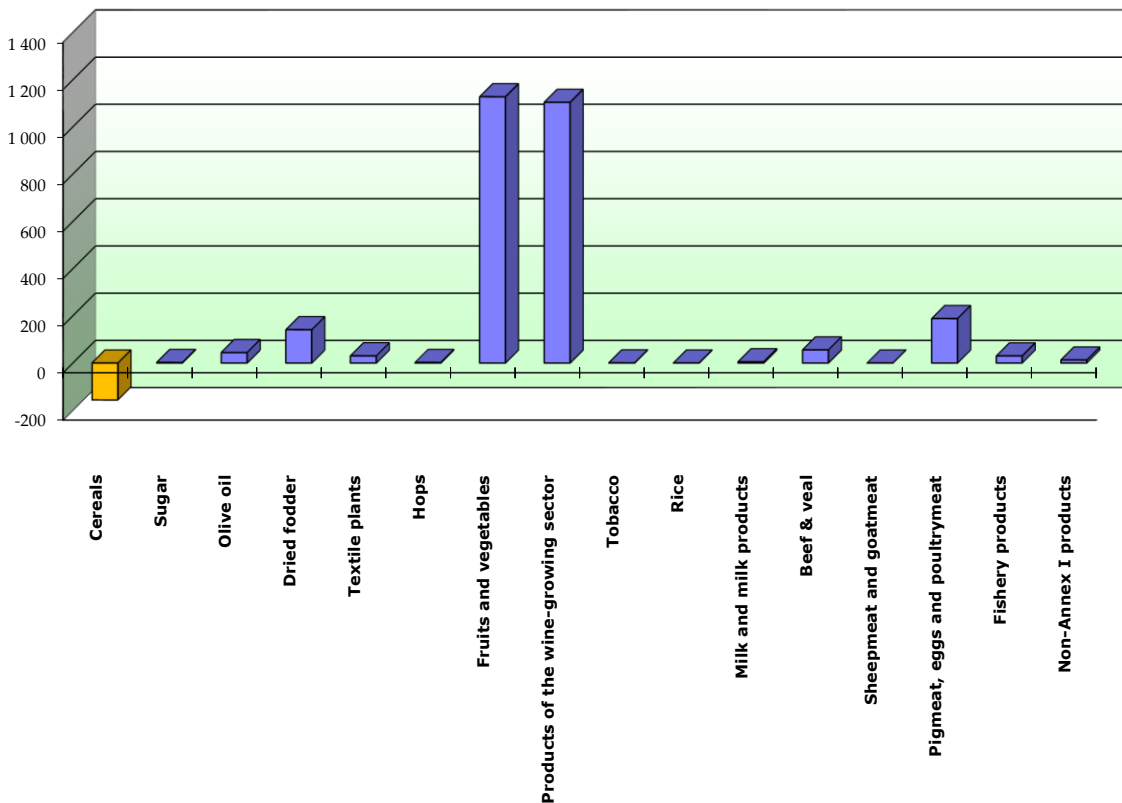
(3) Payments made using the assigned revenue foreseen in article 11 of Regulation 320/2006.

Source : European Commission, Directorate General Agriculture and Rural Development

Breakdown of EAGF* expenditure by sector according to the economic nature of the measures. 2011 financial year - (Mio EUR)



Breakdown of EAGF expenditure in the Market sector 2011 Financial year - (Mio EUR)



3.4.5 Quantities and value of the products in the public intervention stores of the intervention agencies (4)

27/09/2012

	Situation at 30.09.2009 (1)		Situation at 30.09.2010 (1)		Situation at 30.09.2011 (1)	
	Quantity (tonnes)	Value (Mio EUR) (2)	Quantity (tonnes)	Value (Mio EUR) (2)	Quantity (tonnes)	Value (Mio EUR) (2)
1	2	3	4	5	6	7
Bread making quality wheat	76 703.1	7.91	234 576.8	23.71	0.0	0.00
Non-breadmaking common wheat	-	-	-	-	-	-
Barley	925 342.9	94.44	5 326 164.9	540.45	165 326.3	16.72
Rye	-	-	-	-	-	-
Durum wheat	-	-	-	-	-	-
Maize	556 117.5	56.51	3 141.5	0.32	0.0	0.00
Sorghum	501.6	0.05	0.0	0.00	-	-
Rice	-	-	-	-	-	-
Total cereals / rice	1 558 665.0	158.91	5 563 883.2	564.48	165 326.3	16.72
White sugar	34 831.6	11.23	9.1	0.00	0.0	0.00
Row sugar	-	-	0.0	0.00	-	-
Total sugar	34 831.6	11.23	9.1	0.00	0.0	0.00
Skimmed-milk powder	265 670.7	395.85	197 223.2	294.16	65 663.4	97.85
Butter	78 704.2	171.43	1 545.4	3.34	796.4	1.74
Total milk products	344 374.9	567.28	198 768.6	297.51	66 459.8	99.59
Beef meat in quarters	-	-	-	-	-	-
Boned beef meat (3)	-	-	-	-	-	-
Total beef meat (3)	-	-	-	-	-	-
Alcohol (hl)	1 612 091.8	59.53	629 910.0	21.38	55 203.8	1.54
General total	-	796.96	-	883.37	-	117.85

(1) Regulations (EC) Nos 883/2006, 884/2006 & 885/2006 provide that the 2nd category of expenditure to be declared under a budget year is calculated on the basis of the intervention operations in the period from 01/10/N to 30/09/N+1

(2) The value of the Euro was obtained by applying to the carry-over value fixed in national currency, the budgetary rates valid for conversion of expenditure for the month of September.

(3) Quantities expressed in carcass equivalent.

(4) The complementary depreciations at the end of the exercise are included

Source: European Commission, Agriculture and Rural Development DG.

3.4.9 Implementation of budget (Rural Development) (2011)

26/10/2012
(1 000 000 EUR)

1	2	Programming period	Programming period	Programming period 2000/2006 (3)				Earlier programming periods (4)				
		2007/2013 (1)	2000/2006 (2)	Objective 1	Peace (objective 1)	LEADER+	Innovative actions/ technical assistance	old	old	old	old	Earlier transitional measures
		FEADER	TRDI					objectives 1and 6	objective 5a	objective 5b	CIPs	
3	4	5	6	7	8	9	10	11	12	13		
A. Commitments												
Belgique/België	73.2	73.2	-	-	-	-	-	-	-	-	-	-
Bulgaria	398.1	398.1	-	-	-	-	-	-	-	-	-	-
Ceská republika	406.6	406.6	-	-	-	-	-	-	-	-	-	-
Danmark	91.2	91.2	-	-	-	-	-	-	-	-	-	-
Deutschland	1365.6	1365.6	-	-	-	-	-	-	-	-	-	-
Eesti	104.6	104.6	-	-	-	-	-	-	-	-	-	-
Éire/Ireland	351.7	351.7	-	-	-	-	-	-	-	-	-	-
Elláda	665.6	665.6	-	-	-	-	-	-	-	-	-	-
España	1227.6	1227.6	-	-	-	-	-	-	-	-	-	-
France	1169.1	1169.1	-	-	-	-	-	-	-	-	-	-
Italia	1403.6	1403.6	-	-	-	-	-	-	-	-	-	-
Kypros/Kibirs	22.4	22.4	-	-	-	-	-	-	-	-	-	-
Latvija	148.8	148.8	-	-	-	-	-	-	-	-	-	-
Lietuva	248.0	248.0	-	-	-	-	-	-	-	-	-	-
Luxembourg	13.3	13.3	-	-	-	-	-	-	-	-	-	-
Magyarország	547.6	547.6	-	-	-	-	-	-	-	-	-	-
Malta	10.3	10.3	-	-	-	-	-	-	-	-	-	-
Nederland	90.4	90.4	-	-	-	-	-	-	-	-	-	-
Österreich	556.1	556.1	-	-	-	-	-	-	-	-	-	-
Polska	1860.6	1860.6	-	-	-	-	-	-	-	-	-	-
Portugal	582.6	582.6	-	-	-	-	-	-	-	-	-	-
România	1357.9	1357.9	-	-	-	-	-	-	-	-	-	-
Slovenija	124.1	124.1	-	-	-	-	-	-	-	-	-	-
Slovensko	263.0	263.0	-	-	-	-	-	-	-	-	-	-
Suomi/Finland	298.5	298.5	-	-	-	-	-	-	-	-	-	-
Sverige	278.8	278.8	-	-	-	-	-	-	-	-	-	-
United Kingdom	749.0	749.0	-	-	-	-	-	-	-	-	-	-
Others	10.3	10.3	-	-	-	-	-	-	-	-	-	-
Total	14418.6	14418.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Payments												
Belgique/België	80.2	74.9	-	3.8	-	1.5	-	-	-	-	-	-
Bulgaria	123.3	123.3	-	-	-	-	-	-	-	-	-	-
Ceská republika	452.2	448.1	-	4.1	-	-	-	-	-	-	-	-
Danmark	50.0	50.0	-	-	-	-	-	-	-	-	-	-
Deutschland	1275.8	1153.0	-	115.6	-	7.2	-	-	-	-	-	-
Eesti	109.2	106.9	-	2.3	-	-	-	-	-	-	-	-
Éire/Ireland	358.1	348.1	-	7.7	-	2.3	-	-	-	-	-	-
Elláda	439.4	414.3	-	15.8	-	9.3	-	-	-	-	-	-
España	1052.9	981.0	-	60.9	-	11.0	-	-	-	-	-	-
France	759.1	740.7	-	18.4	-	-	-	-	-	-	-	-
Italia	1227.0	1103.1	-	99.1	-	24.8	-	-	-	-	-	-
Kypros/Kibirs	18.0	18.0	-	-	-	-	-	-	-	-	-	-
Latvija	164.4	159.8	-	4.6	-	-	-	-	-	-	-	-
Lietuva	254.6	248.7	-	5.9	-	-	-	-	-	-	-	-
Luxembourg	13.3	13.3	-	-	-	-	-	-	-	-	-	-
Magyarország	432.7	432.7	-	-	-	-	-	-	-	-	-	-
Malta	7.6	7.4	-	0.2	-	-	-	-	-	-	-	-
Nederland	59.1	55.8	-	0.4	-	2.9	-	-	-	-	-	-
Österreich	560.5	560.5	-	-	-	-	-	-	-	-	-	-
Polska	1809.1	1753.1	-	56.0	-	-	-	-	-	-	-	-
Portugal	527.5	488.2	-	35.7	-	3.5	-	-	-	-	-	-
România	894.9	894.9	-	-	-	-	-	-	-	-	-	-
Slovenija	112.4	111.8	-	0.6	-	-	-	-	-	-	-	-
Slovensko	345.9	345.9	-	-	-	-	-	-	-	-	-	-
Suomi/Finland	285.9	282.5	-	-	-	3.4	-	-	-	-	-	-
Sverige	276.3	276.3	-	-	-	-	-	-	-	-	-	-
United Kingdom	601.7	601.7	-	-	-	-	-	-	-	-	-	-
Others	8.0	8.0	-	-	-	-	-	-	-	-	-	-
Total	12299.0	11802.0	0.0	431.0	0.0	66.0	0.0	0.0	0.0	0.0	0.0	0.0

- (1) The EAFRD's contribution to agricultural measures applying under Regulation (EC) No 1298/2005
(2) The EAGGF Guarantee Section's contribution to agricultural measures applying under Regulation (EC) Nos 1257/1999
(3) The EAGGF Guidance Section's contribution to agricultural measures applying under Regulations (EC) Nos 1260/1999 and 1257/1999.
(4) The EAGGF Guidance Section's contribution to complete the programmes from the earlier programming periods, especially those under Regulations (EEC) Nos 2052/88 and 4256/88. (Global amount for EU-15)

Source: European Commission, Agriculture and Rural Development DG.

3.4.10 National expenditures for agriculture

Mio EUR 13/01/2013

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Total UE and MS	Difference 2011-2010
1	2	3	4	5	6	7	8	9	10	11	12	13
EU-27	15 655	8 968	11 977	10 131	10 185	11 184	11 041	10 356	9 201	9 001	107 699	-199.7
Belgique/België	150	171	188	152	116	102	115	118	114	89	1 316	-24.3
Bulgaria	1	0	0	0	0	196	206	158	19	19	600	0.4
Česká republika	0	0	250	218	284	237	239	222	225	220	1 895	-4.9
Danmark	165	144	127	137	129	122	108	116	93	92	1 234	-1.1
Deutschland	1 628	1 412	1 457	1 309	1 207	897	1 167	868	762	892	11 599	130.5
Eesti	0	0	37	29	28	26	29	32	29	34	243	4.7
Éire/Ireland	1 338	203	132	143	159	433	1 151	736	705	379	5 380	-326.2
Elláda	34	204	124	95	152	338	230	229	211	414	2 030	203.1
España	179	454	476	551	952	742	751	635	539	690	5 969	150.7
France	1 235	1 937	2 312	1 404	1 356	1 431	1 564	1 686	1 810	1 441	16 175	-368.3
Italia	7 022	459	1 121	696	691	1 004	851	758	829	833	14 265	4.3
Kýpros	0	0	64	25	12	33	32	111	27	22	325	-4.6
Latvija	0	0	42	91	149	70	10	34	31	54	480	22.7
Lietuva	0	0	107	103	94	142	95	89	79	86	794	6.7
Luxembourg	54	58	57	42	40	30	20	21	21	22	364	0.9
Magyarország	0	0	353	608	366	330	224	227	199	238	2 544	39.4
Malta	1	1	20	25	24	20	15	14	11	5	135	-6.5
Nederland	1 015	926	839	720	422	699	699	758	655	697	7 429	41.9
Österreich	240	207	212	164	188	196	188	184	182	189	1 949	6.4
Polska	10	26	1 046	1 062	1 142	550	714	646	676	681	6 552	5.0
Portugal	74	68	134	46	19	27	24	18	11	5	425	-6.6
România	0	0	0	0	0	1 193	595	680	101	260	2 828	158.9
Slovenija	25	21	115	89	87	78	76	74	75	68	708	-7.0
Slovensko	0	0	22	41	56	33	58	70	56	10	348	-46.4
Suomi/Finland	1 420	1 453	1 511	1 629	1 584	1 470	1 267	1 250	1 247	1 195	14 025	-52.1
Sverige	70	97	87	95	216	181	108	116	55	41	1 067	-13.8
United Kingdom	994	1 126	1 147	659	713	603	506	507	438	325	7 018	-113.4

Commission Regulation (EC) No 794/2004 of 21 April 2004 implementing Council Regulation (EC) No 659/1999 laying down detailed rules for the application of article 93 of the EC Treaty (OJ L 140, 30.04.2004).

Source: European Commission, Agriculture and Rural Development DG and DG COMP.