

ANNEX IV: SUMMARY REPORT 'STRATEGY'

SUMMARY REPORT

1 Member State **Region (if applicable)**

2 Submission date **Commission Reception date**

3 National scheme

4 Regional scheme **Convergence region (relevant NUTS level)**

5 Single contact point

Name	Mrs Vesela Tsvetkova
Institution	Ministry of Agriculture and Food
Mailing Address	Sofia 1040, Hr. Botev 55 blvd.
Tel	00359(2)98511357
Fax	
E-mail	vtsvetkova@mzh.government.bg

	Year 2015/2016				
Total BUDGET (EU + MS)	7395962,52	According to art. 4(5)(c) of Reg. 288/2009, Bulgaria is notifying willingness to use more than initial allocation of Community aid. In case of smaller final allocation, we will use national money or will change the Strategy.			
EU funding	6655861,78				
Regional schemes (if applicable)					
(1) = (2) + (3) Member State funding	740100,74				
<i>(2) of which accompanying measures</i>					
<i>(3) of which co-funding a)+b)+c)</i>					
<i>a) Public contribution (non EU)</i>					
<i>b) Private contribution</i>					
<i>c) Parental contribution</i>					

8 Duration

1 year				
--------	--	--	--	--

9 Involvement of relevant stakeholders

Educational sector	YES	Mrs Penka Ivanova, Head of Unit, p.ivanova@mon.bg
Public Health	YES	D-r Nana Nikolova, state expert, nnikolova@mz.government.bg
Agriculture	YES	Mrs Vesela Tsvetkova, state expert, vtsvetkova@mzh.government.bg
Civil society	NO	
Private sector	NO	

10 Quantitative indicators

(see Chapter 4)

Examples

Participating schools	3800	84 %			
Participating children	481826	The abs. number according to Annex II, Reg. 288/2009 is 316744			
Target group	3 to 12				
Specific target group (when relevant and possible)	na				
Frequency of distributions	twice a week				
Duration of	9 months				

distributions					
Average consumption per child	Quantity	portions			
Delivery time	morning break				
Delivery system					

11 Product

List of products	Annex 2 of the Strategy: Apples; pears; bananas; peaches; plums; cherries; table grapes; tangerines; oranges; grapefruit; kiwi; tomatoes; cucumbers, carrots.
Quantities purchased/distributed (indicative)	100 - 150 gr./portion
Per category (fresh, processed) (indicative %)	fresh
Additional criteria (examples)	
Child safety (allergic reactions etc.)	
Juice restrictions	
Additional checks on product safety	
High quality (Integr Pest Managed product, Organic, other (specify))	
Availability	
Local	Yes, if possible
Seasonal	yes
Community origin	Yes, if possible
Organic	Yes, if possible
Other	

